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Legislation

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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

II

(Acts whose publication is obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of the general budget of the european union for the financial year 2000

(2000/81/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), third subparagraph, and (7) thereof,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 234(7) thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities ([1]), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 ([2]), and in particular Article 15 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure,

Having regard to the Decision of the European Parliament and of the Council of 16 December 1999 to use the flexibility instrument to finance the reconstruction of Kosovo,

([1]) OJ L 356, 31.12.1977, p. 1.
([2]) OJ L 326, 18.12.1999, p. 1.

Having regard to the technical adjustment made on the basis of the most recent economic data and forecasts pursuant to paragraph 15 of the Interinstitutional Agreement of 6 May 1999 ([3]),

Having regard to the preliminary draft general budget of the European Union for the financial year 2000 submitted by the Commission,

Having regard to the draft general budget of the European Union for the financial year 2000 established by the Council,

Having regard to the deliberations of the European Parliament of 28 October 1999,

Having regard to the outcome of the deliberations of the Council of 26 November 1999 on the proposed modifications and the amendments adopted by the European Parliament on 28 October 1999,

Having regard to letters of amendment No 1 (Section II), No 2 (Section III) and No 3 (Section I) of the draft general budget of the European Union for the financial year 2000,

Having regard to the outcome of the budgetary conciliation meeting of 25 November 1999,

Having regard to the deliberations of the European Parliament of 14 and 16 December 1999,

Having regard to the resolution adopted by the European Parliament on 16 December 1999,
DECLARES:

The procedure laid down in Article 272 of the Treaty establishing the European Community, Article 78 of the Treaty establishing the European Coal and Steel Community and Article 177 of the Treaty establishing the European Atomic Energy Community has been completed and the general budget of the European Union for the financial year 2000 has been finally adopted.

Done at Strasbourg, 16 December 1999.

The President
Nicole FONTAINE

([3]) OJ C 172, 18.6.1999, p. 1.

GENERAL BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2000

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All amounts in this budget document are expressed in euro unless otherwise indicated.

A. TOTAL REVENUE

Title	Heading	Financial year 2000	Financial year 1999	Financial year 1998
1	OWN RESOURCES	88 712 836 601	83 449 164 532	81 284 884 575,44
3	SURPLUSES AVAILABLE	p.m.	1 478 000 000	1 924 245 469,33
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	541 218 852	481 290 171	452 660 805,26
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	62 270 000	78 452 000	137 758 392,90
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA	45 420 000	45 660 000	513 723 104,13
7	INTEREST ON LATE PAYMENTS AND FINES	p.m.	p.m.	34 104 404,19
8	BORROWING AND LENDING OPERATIONS	19 562 840	19 937 000	84 924 096,59
9	MISCELLANEOUS REVENUE	5 643 000	5 235 000	97 387 633,74
	GRAND TOTAL	**89 386 951 293**	**85 557 738 703**	**84 529 688 481,58**

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM)

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2 (1) (A) OF DECISION 94/728/EC, EURATOM)

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 1 0			
1 0 0	***Agricultural duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2(1)(a) of Decision 94/728/EC, Euratom)***			
1 0 0 0	Agricultural duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2(1)(a) of Decision 94/728/EC, Euratom)	1 102 200 000	1 054 500 000	1 102 211 816,08
	Article 1 0 0 — Total	1 102 200 000	1 054 500 000	1 102 211 816,08
	CHAPTER 1 0 — TOTAL	1 102 200 000	1 054 500 000	1 102 211 816,08
	CHAPTER 1 1			
1 1 0	***Sugar production levies***	788 300 000	631 335 000	780 533 296,36
1 1 1	***Sugar storage levies***	286 900 000	405 655 000	280 079 917,95
1 1 2	***Isoglucose production levies***	6 800 000	6 215 000	6 411 990,02
1 1 3	***Charges levied on non-exported C sugar and C isoglucose production***	p.m.	p.m.	– 11 214,33
1 1 4	***Charges levied on substituted C sugar and C isoglucose***	p.m.	p.m.	288 091,21
1 1 5	***Production levy for inulin syrup***	3 000 000	2 662 000	2 775 263,78
1 1 6	***Additional levies provided for in Council Regulation (EEC) No 1107/88***	77 700 000	34 133 000	0,—
	CHAPTER 1 1 — TOTAL	1 162 700 000	1 080 000 000	1 070 077 344,99

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 94/728/EC, EURATOM

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (C) OF DECISION 94/728/EC, EURATOM

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(b) of Decision 94/728/EC, Euratom***	12 300 000 000	13 215 400 000	13 506 235 030,06
	CHAPTER 1 2 — TOTAL	12 300 000 000	13 215 400 000	13 506 235 030,06
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 94/728/EC, Euratom***	32 554 614 472	30 374 249 501	32 684 936 235,49
	CHAPTER 1 3 — TOTAL	32 554 614 472	30 374 249 501	32 684 936 235,49
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom***			
1 4 0 0	Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	42 143 812 129	38 068 005 031	34 156 636 228,31
1 4 0 1	Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve	500 000 000	500 000 000	0,—
1 4 0 2	Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the reserve for loans and loan guarantees	203 000 000	346 000 000	271 717 629,08
1 4 0 3	Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the emergency aid reserve	203 000 000	346 000 000	0,—
	Article 1 4 0 — Total	43 049 812 129	39 260 005 031	34 428 353 857,39
	CHAPTER 1 4 — TOTAL	43 049 812 129	39 260 005 031	34 428 353 857,39

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

CHAPTER 1 9 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom***	—	—	60 922 738,16
	CHAPTER 1 5 — TOTAL	—	—	60 922 738,16
	CHAPTER 1 9			
1 9 0	***Costs incurred by the Member States in the collection of own resources***	– 1 456 490 000	– 1 534 990 000	– 1 567 852 446,73
	CHAPTER 1 9 — TOTAL	– 1 456 490 000	– 1 534 990 000	– 1 567 852 446,73
	Title 1 — Total	**88 712 836 601**	**83 449 164 532**	**81 284 884 575,44**

TITLE 1

OWN RESOURCES

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH THIRD COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM)

1 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2(1)(a) of Decision 94/728/EC, Euratom)

1 0 0 0 Agricultural duties established by the institutions of the European Communities in respect of trade with third countries under the common agricultural policy (Article 2(1)(a) of Decision 94/728/EC, Euratom)

Financial year 2000	Financial year 1999	Financial year 1998
1 102 200 000	1 054 500 000	1 102 211 816,08

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(a) thereof.

Agricultural duties are variable charges on imports from third countries of agricultural products subject to legislation, the purpose of which is to offset differences between the world prices and the price levels agreed on for the Community.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	39 400 000	106 100 000	39 389 502,19
Denmark	8 700 000	3 600 000	8 701 851,01
Germany	163 000 000	191 300 000	163 008 863,97
Greece	8 800 000	8 000 000	8 769 859,81
Spain	34 100 000	33 200 000	34 126 413,46
France	62 500 000	77 500 000	62 502 155,52
Ireland	700 000	7 700 000	670 105,44
Italy	72 900 000	141 900 000	72 881 962,03
Luxembourg	700 000	300 000	693 536,45
Netherlands	175 500 000	168 500 000	175 458 979,66
Austria	14 400 000	26 000 000	14 442 553,93
Portugal	43 500 000	40 000 000	43 507 021,12
Finland	8 900 000	7 000 000	8 936 098,32
Sweden	25 800 000	31 300 000	25 845 804,37
United Kingdom	443 300 000	212 100 000	443 277 108,80
Item 1 0 0 0 — Total	1 102 200 000	1 054 500 000	1 102 211 816,08

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM)

1 1 0 Sugar production levies

Financial year 2000	Financial year 1999	Financial year 1998
788 300 000	631 335 000	780 533 296,36

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the markets in the sugar sector (OJ L 252, 25.9.1999, p. 1.).

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 0 *(cont'd)*

Under the common organisation of the market in the sugar sector, sugar producers pay basic and B production levies to cover market support expenditure.

However, the application of a ceiling to the levies as provided for in Article 33 of basic Regulation (EC) No 2038/1999 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Article. The complementary levy referred to in Article 116 of this Chapter will then have to be paid by sugar producers in accordance with Article 34 of Regulation (EC) 2038/1999.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	45 236 509	35 969 000	44 790 817,07
Denmark	28 451 728	22 844 000	28 171 408,23
Germany	237 203 064	191 576 000	234 866 027,66
Greece	5 758 006	8 199 000	5 701 275,84
Spain	22 239 795	15 974 000	22 020 677,87
France	228 654 686	180 576 000	226 401 871,73
Ireland	6 761 320	5 211 000	6 694 703,86
Italy	77 776 550	62 332 000	77 010 258,97
Luxembourg	—	—	0,—
Netherlands	54 419 814	43 168 000	53 883 644,61
Austria	22 576 536	18 234 000	22 354 101,44
Portugal	2 178 609	401 000	2 157 144,74
Finland	5 058 625	4 293 000	5 008 784,91
Sweden	12 337 586	10 227 000	12 216 029,79
United Kingdom	39 647 172	32 331 000	39 256 549,64
Article 1 1 0 — Total	788 300 000	631 335 000	780 533 296,36

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 1 ***Sugar storage levies***

Financial year 2000	Financial year 1999	Financial year 1998
286 900 000	405 655 000	280 079 917,95

Remarks

A system of equalisation of storage costs has been set up to ensure regular marketing of sugar throughout the year: the storage levies are thus intended to compensate, on a multiannual basis, for expenditure incurred in the reimbursement of storage costs referred to in Item B1-1 1 1 0 of the statement of expenditure of Section III 'Commission'.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	16 894 874	23 458 000	16 493 255,51
Denmark	9 088 814	12 283 000	8 872 758,18
Germany	70 272 868	99 072 000	68 602 367,07
Greece	6 633 043	8 424 000	6 475 364,67
Spain	20 170 864	24 944 000	19 691 370,01
France	73 252 149	104 108 000	71 510 825,87
Ireland	4 476 254	5 287 000	4 369 846,02
Italy	34 267 041	44 457 000	33 452 456,96
Luxembourg	—	—	0,—
Netherlands	17 903 120	25 115 000	17 477 533,91
Austria	8 377 758	10 602 000	8 178 605,—
Portugal	1 481 955	799 000	1 446 726,18
Finland	3 210 935	3 402 000	3 134 606,05
Sweden	7 261 677	10 227 000	7 089 055,28
United Kingdom	13 608 647	33 477 000	13 285 147,24
Article 1 1 1 — Total	286 900 000	405 655 000	280 079 917,95

1 1 2 ***Isoglucose production levies***

Financial year 2000	Financial year 1999	Financial year 1998
6 800 000	6 215 000	6 411 990,02

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the markets in the sugar sector (OJ L 252, 25.9.199, p. 1).

The common organisation of the markets in sugar provides that isoglucose-production undertakings pay basic and B production levies intended to cover market support expenditure.

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 2 *(cont'd)*

However, the application of a ceiling to the levies as provided for in Article 33 of basic Regulation (EC) No 2038/1999 may lead to their not fully covering the estimated total loss due to the existence of an exportable surplus calculated in accordance with paragraphs 1 and 2 of the said Article. The complementary levy referred to in Article 116 of this Chapter will then have to be paid by isoglucose-producers in accordance with Article 34 of Regulation (EC) 2038/1999.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	2 044 532	1 564 000	1 927 870,40
Denmark	—	—	0,—
Germany	916 910	721 000	864 590,44
Greece	53 612	226 000	50 553,07
Spain	1 303 515	841 000	1 229 136,52
France	551 119	394 000	519 671,53
Ireland	—	—	0,—
Italy	528 693	378 000	498 525,94
Luxembourg	—	—	0,—
Netherlands	231 664	156 000	218 445,23
Austria	—	—	0,—
Portugal	254 559	1 200 000	240 033,77
Finland	181 826	162 000	171 451,01
Sweden	—	—	0,—
United Kingdom	733 570	573 000	691 712,11
Article 1 1 2 — Total	6 800 000	6 215 000	6 411 990,02

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 3 ***Charges levied on non-exported C sugar and C isoglucose production***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	– 11 214,33

Remarks

Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ L 262, 16.9.1981, p. 14), as last amended by Regulation (EC) No 1148/98 (OJ L 159, 3.6.1998, p. 38).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	29 633,59
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	– 40 847,92
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	—	—	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 1 1 3 — Total	p.m.	p.m.	– 11 214,33

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 4 ***Charges levied on substituted C sugar and C isoglucose***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	288 091,21

Remarks

Commission Regulation (EEC) No 2670/81 of 14 September 1981 laying down detailed implementing rules in respect of sugar production in excess of the quota (OJ L 262, 16.9.1981, p. 14), as last amended by Regulation (EC) No 1148/98 (OJ L 159, 3.6.1998, p. 38).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	79 097,96
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	208 993,25
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	—	—	0,—
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 1 1 4 — Total	p.m.	p.m.	288 091,21

1 1 5 ***Production levy for inulin syrup***

Financial year 2000	Financial year 1999	Financial year 1998
3 000 000	2 662 000	2 775 263,78

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the markets in the sugar sector (OJ L 252, 25.9.1999, p. 1).

Continuation of the existing production quota arrangements for sugar requires that similar arrangements be applied to the production of inulin syrup, a direct sustitute for isoglucose and liquid sugar, to prevent this product from disturbing a market which, because of the surplus, could further increase the export costs of sugar and isoglucose producers alone.

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 5 *(cont'd)*

The common organisation of the market in sugar provides that inulin syrup producers pay basic and B production levies covering market suport expenditure.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	2 109 083	1 798 000	1 951 087,45
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	236 000	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	—	—	0,—
Netherlands	890 917	628 000	824 176,33
Austria	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	0,—
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Article 1 1 5 — Total	3 000 000	2 662 000	2 775 263,78

1 1 6 ***Additional levies provided for in Council Regulation (EEC) No 1107/88***

Financial year 2000	Financial year 1999	Financial year 1998
77 700 000	34 133 000	0,—

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the markets in the sugar sector (OJ L 252, 25.9.1999, p. 1).

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 94/728/EC, EURATOM) *(cont'd)*

1 1 6 *(cont'd)*

The additional levy is intended to eliminate completely the total loss within the meaning of Article 33 of Regulation (EC) No 2038/1999 recorded since the 1988/1989 marketing year and not covered by the yield of the production levies applicable to those years.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	4 515 002	2 111 000	0,—
Denmark	2 659 458	1 173 000	0,—
Germany	22 407 158	10 331 000	0,—
Greece	855 338	451 000	0,—
Spain	2 985 825	841 000	0,—
France	21 942 047	9 686 000	0,—
Ireland	762 427	302 000	0,—
Italy	8 027 716	3 333 000	0,—
Luxembourg	—	—	0,—
Netherlands	5 254 485	2 433 000	0,—
Austria	2 245 706	964 000	0,—
Portugal	284 877	p.m.	0,—
Finland	548 614	243 000	0,—
Sweden	1 400 737	546 000	0,—
United Kingdom	3 810 611	1 719 000	0,—
Article 1 1 6 — Total	77 700 000	34 133 000	0,—

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 94/728/EC, EURATOM

1 2 0 ***Customs duties and other duties referred to in Article 2(1)(b) of Decision 94/728/EC, Euratom***

Financial year 2000	Financial year 1999	Financial year 1998
12 300 000 000	13 215 400 000	13 506 235 030,06

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 2 0 *(cont'd)*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	1 059 600 000	1 083 000 000	1 163 654 607,23
Denmark	256 900 000	279 400 000	282 091 447,35
Germany	2 873 100 000	3 080 600 000	3 155 048 833,65
Greece	146 700 000	154 000 000	161 120 717,04
Spain	675 000 000	712 500 000	741 240 815,46
France	1 190 800 000	1 346 200 000	1 307 649 055,07
Ireland	188 700 000	220 300 000	207 184 820,80
Italy	1 116 300 000	1 087 200 000	1 224 804 547,57
Luxembourg	21 700 000	21 800 000	23 829 121,72
Netherlands	1 484 700 000	1 525 900 000	1 630 448 130,84
Austria	203 500 000	247 700 000	223 461 821,02
Portugal	136 900 000	143 900 000	150 301 922,25
Finland	125 800 000	128 000 000	138 127 413,26
Sweden	346 700 000	371 600 000	380 752 633,21
United Kingdom	2 473 600 000	2 813 300 000	2 716 519 143,59
Article 1 2 0 — Total	12 300 000 000	13 215 400 000	13 506 235 030,06

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 94/728/EC, EURATOM

1 3 0 ***Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 94/728/EC, Euratom***

Financial year 2000	Financial year 1999	Financial year 1998
32 554 614 472	30 374 249 501	32 684 936 235,49

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(c) thereof.

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 3 0 *(cont'd)*

If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (0,8644 %).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	843 738 702	782 542 747	852 941 230,95
Denmark	566 180 565	529 860 018	570 893 334,10
Germany	8 453 810 574	8 079 026 161	8 802 420 850,09
Greece	536 747 820	467 632 100	518 117 295,66
Spain	2 426 617 487	2 082 321 296	2 227 450 172,34
France	5 608 212 986	5 192 694 871	5 666 659 788,15
Ireland	340 140 538	265 839 216	275 489 236,64
Italy	3 720 963 741	3 390 045 486	3 655 498 834,36
Luxembourg	81 927 624	69 951 535	75 928 470,46
Netherlands	1 573 809 091	1 439 799 806	1 552 072 650,—
Austria	844 430 220	825 250 995	896 312 740,67
Portugal	468 201 073	413 508 112	432 084 323,38
Finland	440 929 322	389 371 072	421 868 540,24
Sweden	842 096 346	816 221 396	850 130 432,64
United Kingdom	5 806 808 383	5 630 184 690	5 887 068 335,81
Article 1 3 0 — Total	32 554 614 472	30 374 249 501	32 684 936 235,49

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

1 4 0 ***Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom***

1 4 0 0 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Financial year 2000	Financial year 1999	Financial year 1998
42 144 842 129	38 068 005 031	34 156 636 228,31

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,5224 %.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	1 265 767 490	1 139 935 653	1 040 231 331,29
Denmark	833 170 684	756 593 546	681 449 057,20
Germany	10 572 789 190	9 628 107 763	8 782 044 918,98
Greece	648 764 698	542 280 286	504 838 553,59
Spain	2 933 041 336	2 533 694 071	2 266 719 044,04
France	7 219 524 019	6 472 546 593	5 864 950 427,19
Ireland	411 126 295	308 275 172	268 821 149,56
Italy	5 873 307 421	5 314 864 776	4 807 068 948,54
Luxembourg	99 025 541	81 117 909	72 678 706,93
Netherlands	1 902 255 771	1 725 973 658	1 559 584 491,60
Austria	1 069 398 524	959 459 294	868 307 511,—
Portugal	565 912 472	479 516 478	421 820 263,65
Finland	631 107 595	549 216 734	494 128 796,45
Sweden	1 099 958 740	1 047 491 134	914 478 163,37
United Kingdom	7 018 662 443	6 528 931 964	5 609 514 864,92
Item 1 4 0 0 — Total	42 143 812 129	38 068 005 031	34 156 636 228,31

1 4 0 1 Own resources based on gross national product pursuant to Article 2(1)(d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom, corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

Financial year 2000	Financial year 1999	Financial year 1998
500 000 000	500 000 000	0,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) and the first subparagraph of Article 6 thereof.

The provisional amount is produced by applying a rate of 0,0062 % to Member States' gross national product.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 1 *(cont'd)*

The breakdown of payments is as follows:

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	15 017 240	14 972 359	0,—
Denmark	9 884 852	9 937 394	0,—
Germany	125 437 028	126 459 319	0,—
Greece	7 697 033	7 122 520	0,—
Spain	34 798 007	33 278 524	0,—
France	85 653 429	85 012 947	0,—
Ireland	4 877 659	4 049 006	0,—
Italy	69 681 729	69 807 503	0,—
Luxembourg	1 174 853	1 065 434	0,—
Netherlands	22 568 625	22 669 610	0,—
Austria	12 687 492	12 601 912	0,—
Portugal	6 714 064	6 298 156	0,—
Finland	7 487 548	7 213 626	0,—
Sweden	13 050 062	13 758 156	0,—
United Kingdom	83 270 379	85 753 534	0,—
Item 1 4 0 1 — Total	500 000 000	500 000 000	0,—

However, the amount actually to be paid will be limited to the amount of the transfer from Chapter B1-6 0 of the statement of expenditure of Section III 'Commission', intended for the monetary reserve.

1 4 0 2 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the reserve for loans and loan guarantees

Financial year 2000	Financial year 1999	Financial year 1998
203 000 000	346 000 000	271 717 629,08

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(1)(d) thereof.

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 2 *(cont'd)*

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	6 096 999	10 360 872	8 294 881,85
Denmark	4 013 250	6 876 677	5 429 061,70
Germany	50 927 434	87 509 849	70 009 928,13
Greece	3 124 995	4 928 784	4 006 005,94
Spain	14 127 991	23 028 739	18 056 221,86
France	34 775 292	58 828 959	46 727 573,17
Ireland	1 980 330	2 801 912	2 137 381,38
Italy	28 290 782	48 306 792	38 288 683,34
Luxembourg	476 990	737 280	579 572,98
Netherlands	9 162 862	15 687 370	12 429 576,24
Austria	5 151 122	8 720 523	6 921 407,58
Portugal	2 725 910	4 358 324	3 364 785,69
Finland	3 039 944	4 991 829	3 934 770,08
Sweden	5 298 325	9 520 644	7 284 359,01
United Kingdom	33 807 774	59 341 446	44 253 420,13
Item 1 4 0 2 — Total	203 000 000	346 000 000	271 717 629,08

1 4 0 3 Own resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom, corresponding to the emergency aid reserve

Financial year 2000	Financial year 1999	Financial year 1998
203 000 000	346 000 000	0,—

Remarks

Conclusions of the Edinburgh European Council of 11 and 12 December 1992 concerning the creation of a reserve for emergency aid.

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Regulation (ECSC, EC, Euratom) No 2730/94 of 31 October 1994 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 293, 12.11.1994, p. 7).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 3 *(cont'd)*

When the Commission considers it necessary to draw on this reserve, it convenes a three-way meeting as soon as possible in order to obtain the agreement of the two arms of the budgetary authority on the need to use the reserve and on the amount required. The reserve is drawn on by means of a transfer to the budget headings concerned.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	6 096 999	10 360 872	0,—
Denmark	4 013 250	6 876 677	0,—
Germany	50 927 434	87 509 849	0,—
Greece	3 124 995	4 928 784	0,—
Spain	14 127 991	23 028 739	0,—
France	34 775 292	58 828 959	0,—
Ireland	1 980 330	2 801 912	0,—
Italy	28 290 782	48 306 792	0,—
Luxembourg	476 990	737 280	0,—
Netherlands	9 162 862	15 687 370	0,—
Austria	5 151 122	8 720 523	0,—
Portugal	2 725 910	4 358 324	0,—
Finland	3 039 944	4 991 829	0,—
Sweden	5 298 325	9 520 644	0,—
United Kingdom	33 807 774	59 341 446	0,—
Item 1 4 0 3 — Total	203 000 000	346 000 000	0,—

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0 ***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom***

Financial year 2000	Financial year 1999	Financial year 1998
—	—	60 922 738,16

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Articles 4 and 5 thereof.

The breakdown of the correction is as follows:

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

1 5 0 *(cont'd)*

Breakdown of the correction for VAT resources

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	132 361 298	144 417 253	119 754 996,88
Denmark	88 819 435	97 784 982	80 215 340,35
Germany	729 628 733	800 069 267	663 682 886,39
Greece	76 796 670	77 493 563	65 441 390,28
Spain	347 194 969	362 072 873	294 634 137,04
France	854 601 805	924 947 320	762 788 834,90
Ireland	48 666 543	44 053 494	34 798 741,43
Italy	583 725 259	625 628 514	512 455 441,73
Luxembourg	11 722 020	11 592 005	9 454 021,63
Netherlands	225 177 063	246 647 079	202 865 555,15
Austria	126 588 665	137 109 759	112 942 916,15
Portugal	66 989 156	68 524 417	54 847 487,53
Finland	69 170 678	71 857 928	59 188 716,32
Sweden	130 206 191	149 689 786	116 329 572,91
United Kingdom	– 3 635 982 606	– 3 931 215 308	– 3 169 526 641,28
Sub-total	– 144 334 121	169 327 068	– 80 126 602,59

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

1 5 0 *(cont'd)*

Breakdown of the correction for GNP resources

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	17 472 289	18 483 147	15 552 548,71
Denmark	9 806 066	10 334 622	8 473 284,23
Germany		—	0,—
Greece		—	0,—
Spain		—	0,—
France		—	0,—
Ireland		—	0,—
Italy	111 519 900	133 882 424	111 961 805,67
Luxembourg		—	0,—
Netherlands		—	0,—
Austria		—	0,—
Portugal		—	0,—
Finland	5 535 866	6 626 875	5 061 702,14
Sweden		—	0,—
United Kingdom		—	0,—
Sub-total	144 334 121	169 327 068	141 049 340,75

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

1 5 0 *(cont'd)*

Total of the breakdown of the correction

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	149 833 587	162 900 400	135 307 545,59
Denmark	98 625 501	108 119 604	88 688 624,58
Germany	729 628 733	800 069 267	663 682 886,39
Greece	76 796 670	77 493 563	65 441 390,28
Spain	347 194 969	362 072 873	294 634 137,04
France	854 601 805	924 947 320	762 788 834,90
Ireland	48 666 543	44 053 494	34 798 741,43
Italy	695 245 159	759 510 938	624 417 247,40
Luxembourg	11 722 020	11 592 005	9 454 021,63
Netherlands	225 177 063	246 647 079	202 865 555,15
Austria	126 588 665	137 109 759	112 942 916,15
Portugal	66 989 156	68 524 417	54 847 487,53
Finland	74 706 544	78 484 803	64 250 418,46
Sweden	130 206 191	149 689 786	116 329 572,91
United Kingdom	– 3 635 982 606	– 3 931 215 308	– 3 169 526 641,28
Article 1 5 0 — Total	—	—	60 922 738,16

CHAPTER 1 9 — COSTS INCURRED BY THE MEMBER STATES IN THE COLLECTION OF OWN RESOURCES

1 9 0 *Costs incurred by the Member States in the collection of own resources*

Financial year 2000	Financial year 1999	Financial year 1998
– 1 456 490 000	– 1 534 990 000	– 1 567 852 446,73

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 2(3) thereof.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	– 116 980 000	– 125 400 000	– 126 820 714,—
Denmark	– 30 580 000	– 31 930 000	– 32 783 746,47
Germany	– 336 690 000	– 357 360 000	– 362 249 941,43
Greece	– 16 880 000	– 17 930 000	– 18 211 777,04
Spain	– 75 580 000	– 78 830 000	– 81 830 841,30
France	– 157 770 000	– 171 870 000	– 166 875 172,44
Ireland	– 20 140 000	– 23 880 000	– 21 891 947,62
Italy	– 130 980 000	– 133 960 000	– 140 864 802,89
Luxembourg	– 2 240 000	– 2 210 000	– 2 452 265,79
Netherlands	– 173 890 000	– 176 590 000	– 187 831 091,07
Austria	– 25 110 000	– 30 350 000	– 26 843 708,14
Portugal	– 18 460 000	– 18 630 000	– 19 765 284,79
Finland	– 14 370 000	– 14 310 000	– 15 537 835,35
Sweden	– 39 350 000	– 42 390 000	– 42 590 352,26
United Kingdom	– 297 470 000	– 309 350 000	– 321 302 966,14
Article 1 9 0 — Total	– 1 456 490 000	– 1 534 990 000	– 1 567 852 446,73

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.	1 400 000 000	915 961 060,41
3 0 1	***Surplus of own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	78 000 000	44 000 000,—
	CHAPTER 3 0 — TOTAL	p.m.	1 478 000 000	959 961 060,41
	CHAPTER 3 1			
3 1 0	***Application for 2000 and subsequent financial years of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 1 0 0	Application for 2000 of Article 10 (4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.		
	Article 3 1 0 — Total	p.m.		
3 1 8	***Application for 1981 to 1989 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 1 8 1	Application for 1981 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 2	Application for 1982 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 3	Application for 1983 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
3 1 8	*(cont'd)*			
3 1 8 4	Application for 1984 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 5	Application for 1985 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 6	Application for 1986 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 7	Application for 1987 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 1 8 8	Application for 1988 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	– 17 638 529,98
3 1 8 9	Application for 1989 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	19 802 308,34
	Article 3 1 8 — Total	p.m.	p.m.	2 163 778,36
3 1 9	***Application for 1990 to 1999 of Article 10 (4) to (6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 1 9 0	Application for 1990 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	– 23 764 782,16
3 1 9 1	Application for 1991 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	3 475 001,70
3 1 9 2	Application for 1992 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	4 451 864,40
3 1 9 3	Application for 1993 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	5 548 991,53
3 1 9 4	Application for 1994 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	25 864 110,42

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
3 1 9	*(cont'd)*			
3 1 9 5	Application for 1995 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	41 296 277,75
3 1 9 6	Application for 1996 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	48 242 430,35
3 1 9 7	Application for 1997 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	294 241 607,85
3 1 9 8	Application for 1998 of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	
3 1 9 9	Application for 1999 of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	
	Article 3 1 9 — Total	p.m.	p.m.	399 355 501,84
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	401 519 280,20
	CHAPTER 3 2			
3 2 0	***Application for 2000 and subsequent financial years of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 2 0 0	Application for 2000 of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.		
	Article 3 2 0 — Total	p.m.		
3 2 8	***Application for 1988 and 1989 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 2 8 8	Application for 1988 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	15 842 380,66

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
3 2 8	*(cont'd)*			
3 2 8 9	Application for 1989 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	9 622 816,73
	Article 3 2 8 — Total	p.m.	p.m.	25 465 197,39
3 2 9	***Application for 1990 to 1999 of Article 10(7) to (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***			
3 2 9 0	Application for 1990 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	0,—
3 2 9 1	Application for 1991 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	35 630 146,93
3 2 9 2	Application for 1992 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	34 192 278,18
3 2 9 3	Application for 1993 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	51 559 564,11
3 2 9 4	Application for 1994 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	58 957 361,64
3 2 9 5	Application for 1995 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	49 542 905,82
3 2 9 6	Application for 1996 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	57 666 255,57
3 2 9 7	Application for 1997 of Article 10 (8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	284 685 915,81
3 2 9 8	Application for 1998 of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10 (7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

CHAPTER 3 3 — REFUNDS TO MEMBER STATES

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
3 2 9	*(cont'd)*			
3 2 9 9	Application for 1999 of Article 10 (7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96	p.m.	p.m.	
	Article 3 2 9 — Total	p.m.	p.m.	572 234 428,06
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	597 699 625,45
	CHAPTER 3 3			
3 3 0	***Refunds to Greece, Spain and Portugal***	p.m.	p.m.	– 29 382 431,98
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	– 29 382 431,98
	CHAPTER 3 5			
3 5 9	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years***			
3 5 9 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994	—	—	– 5 552 064,75
3 5 9 5	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1995		p.m.	
3 5 9 6	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1996	p.m.		
	Article 3 5 9 — Total	p.m.	p.m.	– 5 552 064,75
	CHAPTER 3 5 — TOTAL	p.m.	p.m.	– 5 552 064,75
	Title 3 — Total	**p.m.**	**1 478 000 000**	**1 924 245 469,33**

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 Surplus available from the preceding financial year

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	1 400 000 000	915 961 060,41

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89, as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

3 0 1 Surplus of own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	78 000 000	44 000 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 7 thereof.

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14), and in particular Article 12 thereof.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96

3 1 0 Application for 2000 and subsequent financial years of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

3 1 0 0 Application for 2000 of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New item

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	p.m.		
Portugal	p.m.		
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.		
Item 3 1 0 0 — Total	p.m.		

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 Application for 1981 to 1989 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

3 1 8 1 Application for 1981 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	—	—	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 1 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 2 Application for 1982 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	—	—	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 2 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 3 Application for 1983 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	—	—	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 3 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 4 Application for 1984 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	—	—	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 4 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 5 Application for 1985 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	—	—	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	—	—	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 5 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 6 Application for 1986 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 6 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 7 Application for 1987 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 8 7 — Total	p.m.	p.m.	0,—

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 8 Application for 1988 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	– 17 638 529,98

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	10 878 262,26
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	7 342 894,20
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	– 299 812,65
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 108 372,15
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 35 451 501,64
Item 3 1 8 8 — Total	p.m.	p.m.	– 17 638 529,98

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 8 *(cont'd)*

3 1 8 9 Application for 1989 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	19 802 308,34

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	43 331 667,74
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	5 977 845,90
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	49 016,10
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 492 890,79
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 29 063 330,61
Item 3 1 8 9 — Total	p.m.	p.m.	19 802 308,34

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 ***Application for 1990 to 1999 of Article 10(4) to (6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***

3 1 9 0 Application for 1990 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	– 23 764 782,16

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	6 675 756,93
Italy	p.m.	p.m.	– 1 760 026,20
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 563 768,87
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 28 116 744,02
Item 3 1 9 0 — Total	p.m.	p.m.	– 23 764 782,16

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 1 Application for 1991 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	3 475 001,70

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	850 653,78
Ireland	p.m.	p.m.	4 788 927,27
Italy	p.m.	p.m.	– 2 381 822,27
Luxembourg	p.m.	p.m.	498 400,99
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 281 158,07
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 1 — Total	p.m.	p.m.	3 475 001,70

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 2 Application for 1992 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	4 451 864,40

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	385,39
Spain	p.m.	p.m.	– 37 153,60
France	p.m.	p.m.	967 204,25
Ireland	p.m.	p.m.	8 507 750,55
Italy	p.m.	p.m.	– 6 374 746,44
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	1 388 424,25
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 2 — Total	p.m.	p.m.	4 451 864,40

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 3 Application for 1993 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 548 991,53

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	1 869 537,70
France	p.m.	p.m.	990 477,52
Ireland	p.m.	p.m.	387 047,52
Italy	p.m.	p.m.	– 1 991 685,31
Luxembourg	p.m.	p.m.	4 293 614,10
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	0,—
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 3 — Total	p.m.	p.m.	5 548 991,53

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 4 Application for 1994 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	25 864 110,42

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	15 207 416,78
France	p.m.	p.m.	1 032 461,02
Ireland	p.m.	p.m.	10 077 872,80
Italy	p.m.	p.m.	– 32 001,05
Luxembourg	p.m.	p.m.	57,05
Netherlands	p.m.	p.m.	0,—
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 421 696,18
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 4 — Total	p.m.	p.m.	25 864 110,42

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 5 Application for 1995 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	41 296 277,75

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	488 740,23
France	p.m.	p.m.	1 068 982,15
Ireland	p.m.	p.m.	13 705 878,12
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	5 294 189,84
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	3 555 192,84
Finland	p.m.	p.m.	11 098 385,22
Sweden	p.m.	p.m.	6 084 909,35
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 5 — Total	p.m.	p.m.	41 296 277,75

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 6 Application for 1996 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	48 242 430,35

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	3 786 674,03
Spain	p.m.	p.m.	15 294 784,68
France	p.m.	p.m.	997 770,89
Ireland	p.m.	p.m.	16 477 122,97
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	6 917 647,57
Netherlands	p.m.	p.m.	0,—
Austria	p.m.	p.m.	0,—
Portugal	p.m.	p.m.	4 768 430,21
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	0,—
United Kingdom	p.m.	p.m.	0,—
Item 3 1 9 6 — Total	p.m.	p.m.	48 242 430,35

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 7 Application for 1997 of Article 10(6) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	294 241 607,85

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 10 686 543,55
Denmark	p.m.	p.m.	– 5 264 535,12
Germany	p.m.	p.m.	– 876 652 471,08
Greece	p.m.	p.m.	34 130 713,75
Spain	p.m.	p.m.	76 546 285,77
France	p.m.	p.m.	– 138 316 064,27
Ireland	p.m.	p.m.	60 615 197,34
Italy	p.m.	p.m.	244 726 101,—
Luxembourg	p.m.	p.m.	4 574 607,13
Netherlands	p.m.	p.m.	70 129 344,94
Austria	p.m.	p.m.	– 32 735 783,79
Portugal	p.m.	p.m.	1 079 885,96
Finland	p.m.	p.m.	3 935 211,93
Sweden	p.m.	p.m.	93 042 538,69
United Kingdom	p.m.	p.m.	769 117 119,15
Item 3 1 9 7 — Total	p.m.	p.m.	294 241 607,85

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 8 Application for 1998 of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	
Denmark	p.m.	p.m.	
Germany	p.m.	p.m.	
Greece	p.m.	p.m.	
Spain	p.m.	p.m.	
France	p.m.	p.m.	
Ireland	p.m.	p.m.	
Italy	p.m.	p.m.	
Luxembourg	p.m.	p.m.	
Netherlands	p.m.	p.m.	
Austria	p.m.	p.m.	
Portugal	p.m.	p.m.	
Finland	p.m.	p.m.	
Sweden	p.m.	p.m.	
United Kingdom	p.m.	p.m.	
Item 3 1 9 8 — Total	p.m.	p.m.	

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 1 9 *(cont'd)*

3 1 9 9 Application for 1999 of Article 10(4), (5) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	
Denmark	p.m.	p.m.	
Germany	p.m.	p.m.	
Greece	p.m.	p.m.	
Spain	p.m.	p.m.	
France	p.m.	p.m.	
Ireland	p.m.	p.m.	
Italy	p.m.	p.m.	
Luxembourg	p.m.	p.m.	
Netherlands	p.m.	p.m.	
Austria	p.m.	p.m.	
Portugal	p.m.	p.m.	
Finland	p.m.	p.m.	
Sweden	p.m.	p.m.	
United Kingdom	p.m.	p.m.	
Item 3 1 9 9 — Total	p.m.	p.m.	

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96

3 2 0 Application for 2000 and subsequent financial years of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

3 2 0 0 Application for 2000 of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New item

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.		
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	p.m.		
Portugal	p.m.		
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.		
Item 3 2 0 0 — Total	p.m.		

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 8 Application for 1988 and 1989 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

3 2 8 8 Application for 1988 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	15 842 380,66

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	102 145,99
Denmark	p.m.	p.m.	2 213 976,81
Germany	p.m.	p.m.	15 744 246,55
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	7 945 367,45
France	p.m.	p.m.	– 1 338 588,51
Ireland	p.m.	p.m.	1 520 773,26
Italy	p.m.	p.m.	– 3 346 942,81
Luxembourg	p.m.	p.m.	– 62 093,63
Netherlands	p.m.	p.m.	495 936,32
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 90 145,73
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 7 342 295,04
Item 3 2 8 8 — Total	p.m.	p.m.	15 842 380,66

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 8 *(cont'd)*

3 2 8 9 Application for 1989 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	9 622 816,73

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 674 031,69
Denmark	p.m.	p.m.	1 426 628,93
Germany	p.m.	p.m.	9 094 342,71
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	4 183 671,41
France	p.m.	p.m.	– 635 294,11
Ireland	p.m.	p.m.	574 331,49
Italy	p.m.	p.m.	– 1 737 979,63
Luxembourg	p.m.	p.m.	4 709,29
Netherlands	p.m.	p.m.	226 101,44
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 47 355,30
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 2 792 307,81
Item 3 2 8 9 — Total	p.m.	p.m.	9 622 816,73

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 ***Application for 1990 to 1999 of Article 10(7) to (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96***

3 2 9 0 Application for 1990 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	0,—
Denmark	p.m.	p.m.	0,—
Germany	p.m.	p.m.	0,—
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	0,—
France	p.m.	p.m.	0,—
Ireland	p.m.	p.m.	0,—
Italy	p.m.	p.m.	0,—
Luxembourg	p.m.	p.m.	0,—
Netherlands	p.m.	p.m.	0,—
Austria	—	—	—
Portugal	p.m.	p.m.	0,—
Finland	—	—	—
Sweden	—	—	—
United Kingdom	p.m.	p.m.	0,—
Item 3 2 9 0 — Total	p.m.	p.m.	0,—

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 1 Application for 1991 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	35 630 146,93

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 1 734 084,36
Denmark	p.m.	p.m.	4 193 213,22
Germany	p.m.	p.m.	31 923 411,36
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	10 132 060,41
France	p.m.	p.m.	– 1 026 453,45
Ireland	p.m.	p.m.	1 520 824,66
Italy	p.m.	p.m.	– 5 312 958,52
Luxembourg	p.m.	p.m.	186 517,04
Netherlands	p.m.	p.m.	534 120,11
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 60 392,85
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 4 726 110,69
Item 3 2 9 1 — Total	p.m.	p.m.	35 630 146,93

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 2 Application for 1992 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	34 192 278,18

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 3 253 585,29
Denmark	p.m.	p.m.	4 769 975,41
Germany	p.m.	p.m.	29 203 348,41
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	10 755 902,56
France	p.m.	p.m.	– 1 174 703,34
Ireland	p.m.	p.m.	1 818 262,66
Italy	p.m.	p.m.	– 8 102 800,82
Luxembourg	p.m.	p.m.	340 394,42
Netherlands	p.m.	p.m.	686 240,45
Austria	—	—	0,—
Portugal	p.m.	p.m.	296 731,78
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 1 147 488,06
Item 3 2 9 2 — Total	p.m.	p.m.	34 192 278,18

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 3 Application for 1993 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	51 559 564,11

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 8 999 999,01
Denmark	p.m.	p.m.	6 207 831,52
Germany	p.m.	p.m.	55 485 259,54
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	20 454 086,89
France	p.m.	p.m.	– 3 364 959,02
Ireland	p.m.	p.m.	4 202 241,87
Italy	p.m.	p.m.	– 18 586 051,99
Luxembourg	p.m.	p.m.	1 982 036,75
Netherlands	p.m.	p.m.	1 666 072,78
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 248 327,83
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 7 238 627,39
Item 3 2 9 3 — Total	p.m.	p.m.	51 559 564,11

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 4 Application for 1994 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	58 957 361,64

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 8 131 065,69
Denmark	p.m.	p.m.	11 457 663,99
Germany	p.m.	p.m.	50 371 391,59
Greece	p.m.	p.m.	524 675,87
Spain	p.m.	p.m.	26 550 983,60
France	p.m.	p.m.	– 4 706 024,91
Ireland	p.m.	p.m.	4 532 501,56
Italy	p.m.	p.m.	– 16 953 167,74
Luxembourg	p.m.	p.m.	3 023 219,39
Netherlands	p.m.	p.m.	2 542 734,67
Austria	—	—	0,—
Portugal	p.m.	p.m.	– 189 656,95
Finland	—	—	0,—
Sweden	—	—	0,—
United Kingdom	p.m.	p.m.	– 10 065 893,74
Item 3 2 9 4 — Total	p.m.	p.m.	58 957 361,64

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 5 Application for 1995 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	49 542 905,82

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 4 545 401,65
Denmark	p.m.	p.m.	11 237 248,01
Germany	p.m.	p.m.	23 522 771,49
Greece	p.m.	p.m.	2 912 022,72
Spain	p.m.	p.m.	24 129 032,23
France	p.m.	p.m.	– 2 452 036,22
Ireland	p.m.	p.m.	5 782 759,45
Italy	p.m.	p.m.	– 12 566 536,23
Luxembourg	p.m.	p.m.	2 352 784,24
Netherlands	p.m.	p.m.	4 268 130,47
Austria	p.m.	p.m.	– 1 746 467,37
Portugal	p.m.	p.m.	1 500 000,57
Finland	p.m.	p.m.	0,—
Sweden	p.m.	p.m.	1 544 760,44
United Kingdom	p.m.	p.m.	– 6 396 162,33
Item 3 2 9 5 — Total	p.m.	p.m.	49 542 905,82

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 6 Application for 1996 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	57 666 255,57

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 5 271 693,45
Denmark	p.m.	p.m.	15 970 577,10
Germany	p.m.	p.m.	– 6 554 861,31
Greece	p.m.	p.m.	2 115 196,67
Spain	p.m.	p.m.	32 121 840,19
France	p.m.	p.m.	3 330 134,80
Ireland	p.m.	p.m.	9 038 203,83
Italy	p.m.	p.m.	– 13 101 146,41
Luxembourg	p.m.	p.m.	3 579 755,10
Netherlands	p.m.	p.m.	4 775 705,43
Austria	p.m.	p.m.	– 2 322 360,94
Portugal	p.m.	p.m.	2 615 629,21
Finland	p.m.	p.m.	– 449 604,27
Sweden	p.m.	p.m.	3 643 580,41
United Kingdom	p.m.	p.m.	8 175 299,21
Item 3 2 9 6 — Total	p.m.	p.m.	57 666 255,57

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 7 Application for 1997 of Article 10(8) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	284 685 915,81

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	– 14 691 270,37
Denmark	p.m.	p.m.	3 415 208,63
Germany	p.m.	p.m.	– 292 861 731,34
Greece	p.m.	p.m.	11 517 467,12
Spain	p.m.	p.m.	– 63 853 325,77
France	p.m.	p.m.	– 121 299 798,20
Ireland	p.m.	p.m.	44 599 035,55
Italy	p.m.	p.m.	103 698 519,98
Luxembourg	p.m.	p.m.	3 236 417,36
Netherlands	p.m.	p.m.	– 4 375 982,29
Austria	p.m.	p.m.	– 12 290 507,79
Portugal	p.m.	p.m.	794 550,93
Finland	p.m.	p.m.	4 949 121,50
Sweden	p.m.	p.m.	8 598 875,57
United Kingdom	p.m.	p.m.	613 249 334,93
Item 3 2 9 7 — Total	p.m.	p.m.	284 685 915,81

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 8 Application for 1998 of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	
Denmark	p.m.	p.m.	
Germany	p.m.	p.m.	
Greece	p.m.	p.m.	
Spain	p.m.	p.m.	
France	p.m.	p.m.	
Ireland	p.m.	p.m.	
Italy	p.m.	p.m.	
Luxembourg	p.m.	p.m.	
Netherlands	p.m.	p.m.	
Austria	p.m.	p.m.	
Portugal	p.m.	p.m.	
Finland	p.m.	p.m.	
Sweden	p.m.	p.m.	
United Kingdom	p.m.	p.m.	
Item 3 2 9 8 — Total	p.m.	p.m.	

CHAPTER 3 2 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EEC, EURATOM) NO 1552/89, AS AMENDED BY REGULATION (EURATOM, EC) NO 1355/96 *(cont'd)*

3 2 9 *(cont'd)*

3 2 9 9 Application for 1999 of Article 10(7) and (9) of Regulation (EEC, Euratom) No 1552/89, as amended by Regulation (Euratom, EC) No 1355/96

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.	p.m.	
Denmark	p.m.	p.m.	
Germany	p.m.	p.m.	
Greece	p.m.	p.m.	
Spain	p.m.	p.m.	
France	p.m.	p.m.	
Ireland	p.m.	p.m.	
Italy	p.m.	p.m.	
Luxembourg	p.m.	p.m.	
Netherlands	p.m.	p.m.	
Austria	p.m.	p.m.	
Portugal	p.m.	p.m.	
Finland	p.m.	p.m.	
Sweden	p.m.	p.m.	
United Kingdom	p.m.	p.m.	
Item 3 2 9 9 — Total	p.m.	p.m.	

CHAPTER 3 3 — REFUNDS TO MEMBER STATES

3 3 0 ***Refunds to Greece, Spain and Portugal***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	– 29 382 431,98

Remarks

Act of 28 May 1979 concerning the Conditions of Accession of the Hellenic Republic and the Adjustments to the Treaties (OJ L 291, 19.11.1979, p. 17).

Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ L 302, 15.11.1985, p. 23).

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 9 thereof.

Article 127 of the Act of Accession provided that during the transitional period (1981 to 1985) a decreasing proportion of the GNP based financial contributions or of the VAT own resources paid by Greece into the general budget of the European Communities should be refunded.

Only the corrections to the VAT balances for 1981 to 1985 entered in Chapter 3 1 may lead to adjustments of the financial contributions made by Greece for the years in question.

CHAPTER 3 3 — REFUNDS TO MEMBER STATES *(cont'd)*

***3 3 0** (cont'd)*

Articles 187 and 374 of the Act of Accession of Spain and Portugal provided that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the GNP based financial contributions paid by Spain and Portugal into the general budget, but not including their share in financing the United Kingdom's rebate, should be refunded.

With effect from 1988, Spain and Portugal also receive a refund of a proportion of their payments in respect of the additional resource and their share in financing the United Kingdom's rebate.

Only the adjustments to the VAT and GNP bases for 1986 to 1991 entered in Chapters 3 1 and 3 2 may lead to positive or negative refunds to Spain and Portugal.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Greece	p.m.	p.m.	0,—
Spain	p.m.	p.m.	– 29 865 735,01
Portugal	p.m.	p.m.	483 303,03
Article 3 3 0 — Total	p.m.	p.m.	– 29 382 431,98

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 9 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1991 and subsequent financial years

3 5 9 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994

Financial year 2000	Financial year 1999	Financial year 1998
—	—	– 5 552 064,75

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1994.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	—	—	10 656 653,58
Denmark	—	—	– 2 419 616,20
Germany	—	—	15 308 124,—
Greece	—	—	– 957 402,80
Spain	—	—	2 943 750,50
France	—	—	6 326 211,57
Ireland	—	—	– 1 686 739,25
Italy	—	—	– 67 796 872,31
Luxembourg	—	—	46 610,94
Netherlands	—	—	6 128 778,07
Austria	—	—	8 819 033,92
Portugal	—	—	581 625,72
Finland	—	—	2 277 908,56
Sweden	—	—	– 1 768 116,48
United Kingdom	—	—	15 987 985,43
Item 3 5 9 4 — Total	—	—	– 5 552 064,75

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

3 5 9 *(cont'd)*

3 5 9 5 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1995

Financial year 2000	Financial year 1999	Financial year 1998
	p.m.	

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1995.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium		p.m.	
Denmark		p.m.	
Germany		p.m.	
Greece		p.m.	
Spain		p.m.	
France		p.m.	
Ireland		p.m.	
Italy		p.m.	
Luxembourg		p.m.	
Netherlands		p.m.	
Austria		p.m.	
Portugal		p.m.	
Finland		p.m.	
Sweden		p.m.	
United Kingdom		p.m.	
Item 3 5 9 5 — Total		p.m.	

CHAPTER 3 5 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM *(cont'd)*

3 5 9 *(cont'd)*

3 5 9 6 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1996

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New item

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1996.

Member States	Financial year 2000	Financial year 1999	Financial year 1998
Belgium	p.m.		
Denmark	p.m.		
Germany	p.m.	A TRADUIRE	
Greece	p.m.		
Spain	p.m.		
France	p.m.		
Ireland	p.m.		
Italy	p.m.		
Luxembourg	p.m.		
Netherlands	p.m.		
Austria	p.m.		
Portugal	p.m.		
Finland	p.m.		
Sweden	p.m.		
United Kingdom	p.m.		
Item 3 5 9 6 — Total	p.m.		

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***	332 834 981	293 670 397	277 215 496,04
4 0 1	***Staff contributions to the pension scheme***	164 369 307	148 341 789	138 968 936,38
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	44 014 564	39 277 985	36 476 372,84
	CHAPTER 4 0 — TOTAL	541 218 852	481 290 171	452 660 805,26
	Title 4 — Total	**541 218 852**	**481 290 171**	**452 660 805,26**

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 ***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***

Financial year 2000	Financial year 1999	Financial year 1998
332 834 981	293 670 397	277 215 496,04

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2954/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament		30 721 403
— Parliament	(30 374 642)	
— Ombudsman	(346 761)	
— Council		17 897 000
Commission		244 629 511
— administration	(204 273 000)	
— research and technological development	(31 739 000)	
— Office for Official Publications	(1 854 511)	
— European Anti-fraud Office	(1 423 000)	
— European Environment Agency	(400 000)	
— European Agency for the Evaluation of Medicinal Products	(1 200 000)	
— European Agency for Safety and Health at Work	(100 000)	
— European Centre for the Development of Vocational Training	(365 000)	
— Translation Centre for bodies of the European Union	(420 000)	
— European Foundation for the Improvement of Living and Working Conditions	(430 000)	
— European Training Foundation	(650 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(170 000)	
— Office for Harmonisation in the Internal Market	(1 400 000)	
— Community Plant Variety Office	(115 000)	
— European Monitoring Centre on Racism and Xenophobia	(90 000)	
Court of Justice		9 921 900
Court of Auditors		5 083 000
Economic and Social Committee and Committee of the Regions:		4 332 167
— Economic and Social Committee	(1 074 639)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 0 *(cont'd)*

— Committee of the Regions	(545 956)	
— Joint Organisational Structure	(2 711 572)	
European Investment Bank		14 350 000
European Central Bank		5 500 000
European Investment Fund		400 000
	Total	332 834 981

4 0 1 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
164 369 307	148 341 789	138 968 936,38

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament		19 080 675
— Parliament	(19 080 675)	
— Ombudsman	(p.m.)	
— Council		12 647 000
Commission		121 433 625
— administration	(91 997 000)	
— research and technological development	(22 575 000)	
— Office for Official Publications	(1 901 625)	
— European Anti-fraud Office	(945 000)	
— European Environment Agency	(250 000)	
— European Agency for the Evaluation of Medicinal Products	(630 000)	
— European Agency for Safety and Health at Work	(50 000)	
— European Centre for the Development of Vocational Training	(275 000)	
— Translation Centre for bodies of the European Union	(300 000)	
— European Foundation for the Improvement of Living and Working Conditions	(320 000)	
— European Training Foundation	(490 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(165 000)	
— Office for Harmonisation in the Internal Market	(1 400 000)	
— Community Plant Variety Office	(85 000)	
— European Monitoring Centre on Racism and Xenophobia	(50 000)	
Court of Justice		4 797 400
Court of Auditors		3 012 000
Economic and Social Committee and Committee of the Regions:		3 398 607

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 1 *(cont'd)*

— Economic and Social Committee	(700 309)	
— Committee of the Regions	(390 576)	
— Joint Organisational Structure	(2 307 722)	
	Total	164 369 307

4 0 3 ***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
44 014 564	39 277 985	36 476 372,84

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament		5 308 642
— Parliament	(5 308 642)	
— Ombudsman	(p.m.)	
Council		3 135 000
Commission		32 348 139
— administration	(24 541 000)	
— research and technological development	(6 170 000)	
— Office for Official Publications	(401 139)	
— European Anti-fraud Office	(257 000)	
— European Environment Agency	(57 000)	
— European Agency for the Evaluation of Medicinal Products	(150 000)	
— European Agency for Safety and Health at Work	(90 000)	
— European Centre for the Development of Vocational Training	(70 000)	
— Translation Centre for bodies of the European Union	(100 000)	
— European Foundation for the Improvement of Living and Working Conditions	(70 000)	
— European Training Foundation	(115 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(40 000)	
— Office for Harmonisation in the Internal Market	(250 000)	
— Community Plant Variety Office	(19 000)	
— European Monitoring Centre on Racism and Xenophobia	(18 000)	
Court of Justice		1 512 700
Court of Auditors		919 000

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 3 *(cont'd)*

Economic and Social Committee and Committee of the Regions:		791 083
— Economic and Social Committee	(174 959)	
— Committee of the Regions	(93 984)	
— Joint Organisational Structure	(522 140)	
	Total	44 014 564

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	2 000	2 000	2 780,70
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	40 000	40 000	130 277,98
5 0 3	***Proceeds from the sale of vehicles***	p.m.	p.m.	1 104,—
	CHAPTER 5 0 — TOTAL	42 000	42 000	134 162,68
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	1 000	1 000	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	20 000	20 000	11 036,04
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	20 000	20 000	11 036,04
	CHAPTER 5 1 — TOTAL	21 000	21 000	11 036,04
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***	22 117 000	37 367 000	36 100 222,06

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST *(cont'd)*

CHAPTER 5 4 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 5 6 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
5 2 1	***Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission***	3 000 000	5 000 000	6 816 539,35
	CHAPTER 5 2 — TOTAL	25 117 000	42 367 000	42 916 761,41
	CHAPTER 5 4			
5 4 0	***Miscellaneous revenue available for re-use (Article 27 of the Financial Regulation) but not used***	20 000 000	20 000 000	63 468 352,19
	CHAPTER 5 4 — TOTAL	20 000 000	20 000 000	63 468 352,19
	CHAPTER 5 5			
5 5 0	***Transfer or purchase of pension rights by staff***	16 450 000	13 950 000	29 473 566,06
	CHAPTER 5 5 — TOTAL	16 450 000	13 950 000	29 473 566,06
	CHAPTER 5 6			
5 6 0	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***	—	542 000	1 164 996,52
	CHAPTER 5 6 — TOTAL	—	542 000	1 164 996,52
	CHAPTER 5 8			
5 8 0	***Miscellaneous compensation***	140 000	130 000	167 263,62
	CHAPTER 5 8 — TOTAL	140 000	130 000	167 263,62

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 9			
5 9 0	***Other revenue from administrative operations***	500 000	1 400 000	422 254,38
	CHAPTER 5 9 — TOTAL	500 000	1 400 000	422 254,38
	Title 5 — Total	**62 270 000**	**78 452 000**	**137 758 392,90**

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Financial year 2000	Financial year 1999	Financial year 1998
2 000	2 000	2 780,70

Remarks

Proceeds from the sale of movable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Parliament		p.m.
Council		1 000
Commission:		p.m.
— administration	(p.m.)	
— research and technological development	(p.m.)	
Court of Justice		p.m.
Court of Auditors		1 000
Economic and Social Committee and Committee of the Regions:		p.m.
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
	Total	2 000

5 0 1 *Proceeds from the sale of immovable property*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of immovable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 *Proceeds from the sale of publications, printed works and films*

Financial year 2000	Financial year 1999	Financial year 1998
40 000	40 000	130 277,98

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Parliament	p.m.
Council	p.m.

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY *(cont'd)*

5 0 2 *(cont'd)*

Commission:		p.m.
— administration	(p.m.)	
— research and technological development	(p.m.)	
Court of Justice		p.m.
Court of Auditors		40 000
Economic and Social Committee and Committee of the Regions:		p.m.
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
	Total	40 000

5 0 3 ***Proceeds from the sale of vehicles***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 104,—

Remarks

Parliament	p.m.

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 ***Proceeds from the hiring-out of furniture and equipment***

Financial year 2000	Financial year 1999	Financial year 1998
1 000	1 000	0,—

Remarks

Council		1 000
Commission:		p.m.
— administration	(p.m.)	
— research and technological development	(p.m.)	
Economic and Social Committee and Committee of the Regions:		p.m.
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
	Total	1 000

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

5 1 1 Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings

5 1 1 0 Proceeds from letting and sub-letting immovable property

Financial year 2000	Financial year 1999	Financial year 1998
20 000	20 000	11 036,04

Remarks

Proceeds from letting and sub-letting immovable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Parliament		—
Council		20 000
Commission:		p.m.
— administration	(p.m.)	
— research and technological development	(p.m.)	
Court of Justice		—
Court of Auditors		—
Economic and Social Committee and Committee of the Regions:		p.m.
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
	Total	20 000

5 1 1 1 Reimbursement of charges connected with lettings

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Charges connected with lettings which are reimbursed but cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Parliament		—
Council		—
Commission:		p.m.
— administration	(p.m.)	
— research and technological development	(p.m.)	
Court of Justice		—
Court of Auditors		—
Economic and Social Committee and Committee of the Regions:		p.m.

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

5 1 1 *(cont'd)*

5 1 1 1 *(cont'd)*

— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
	Total	p.m.

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

5 2 0 ***Revenue from investments or loans granted, bank and other interest on the institutions' accounts***

Financial year 2000	Financial year 1999	Financial year 1998
22 117 000	37 367 000	36 100 222,06

Remarks

Parliament		1 750 000
Council		200 000
Commission:		20 000 000
— administration	(20 000 000)	
— research and technological development	(p.m.)	
Court of Justice		60 000
Court of Auditors		7 000
Economic and Social Committee and Committee of the Regions:		100 000
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(100 000)	
	Total	22 117 000

5 2 1 ***Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission***

Financial year 2000	Financial year 1999	Financial year 1998
3 000 000	5 000 000	6 816 539,35

Remarks

Commission	3 000 000

CHAPTER 5 4 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

5 4 0 Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used

Financial year 2000	Financial year 1999	Financial year 1998
20 000 000	20 000 000	63 468 352,19

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Under Article 27 of the Financial Regulation, any sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.

Commission	20 000 000
Court of Justice	p.m.
Total	20 000 000

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or purchase of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
16 450 000	13 950 000	29 473 566,06

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 4, 11(2) and 48 of Annex VIII thereto.

Parliament		2 000 000
Council		p.m.
Commission:		14 000 000
— administration	(14 000 000)	
— research and technological development	(p.m.)	
— Office for Official Publications	(p.m.)	
Court of Justice		250 000
Court of Auditors		200 000
Economic and Social Committee and Committee of the Regions:		p.m.
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	(p.m.)	
Total		16 450 000

CHAPTER 5 6 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

5 6 0 Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme

Financial year 2000	Financial year 1999	Financial year 1998
—	542 000	1 164 996,52

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ L 151, 7.6.1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET), joint undertaking (OJ L 375, 31.12.1991, p. 9).

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

5 8 0 Miscellaneous compensation

Financial year 2000	Financial year 1999	Financial year 1998
140 000	130 000	167 263,62

Remarks

Miscellaneous compensation which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

5 9 0 Other revenue from administrative operations

Financial year 2000	Financial year 1999	Financial year 1998
500 000	1 400 000	422 254,38

Remarks

Commission 500 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 6 0			
6 0 1	***Cooperation agreements on controlled thermonuclear fusion and plasma physics***			
6 0 1 1	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	5 413 700,—
6 0 1 2	EUROPEAN FUSION DEVELOPMENT AGREEMENTS (EFDA)	p.m.		
	Article 6 0 1 — Total	p.m.	p.m.	5 413 700,—
6 0 2	***Cooperation agreements with third countries under Community research programmes***	p.m.	p.m.	35 751 876,—
6 0 3	***Cooperation agreements with third countries under Community industrial programmes***	p.m.	p.m.	0,—
6 0 4	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	p.m.	p.m.	0,—
6 0 5	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	474 945,—
6 0 7	***Cooperation agreements with European Free Trade Association States***			
6 0 7 1	Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	0,—
6 0 7 2	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	0,—
	Article 6 0 7 — Total	p.m.	p.m.	0,—
6 0 8	***Miscellaneous revenue relating to humanitarian aid***	p.m.	p.m.	0,—
6 0 9	***Participation of outside bodies in Community activities***			
6 0 9 1	Revenue accruing from the participation of the candidate countries in Community programmes (Former Items 6 0 9 1 and 6 0 9 2 (in part))	p.m.	p.m.	36 938 297,62

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 0 9	*(cont'd)*			
6 0 9 2	Participation of outside bodies in Community activities	p.m.	p.m.	256 291,85
6 0 9 3	Revenue accruing from the participation of third countries in customs cooperation agreements	p.m.	p.m.	0,—
	Article 6 0 9 — Total	p.m.	p.m.	37 194 589,47
	CHAPTER 6 0 — TOTAL	200 000	200 000	78 835 110,47
	CHAPTER 6 1			
6 1 0	***Repayment of expenditure incurred on behalf of another institution***			
6 1 0 0	Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
6 1 0 2	Repayment of welfare expenditure incurred on behalf of another institution	p.m.	p.m.	222 213,—
6 1 0 3	Repayment of subsidies	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 222 213,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more Member States***			
6 1 1 0	Contributions to be recovered from Member States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	200 000	200 000	22 331,04

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 1 4	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	p.m.	p.m.	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	950 503,05
	Article 6 1 4 — Total	200 000	200 000	972 834,09
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	665 922,72
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	133,25
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 581,36
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	493 423,89
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	5 822 661,76
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	40 000 000	40 000 000	312 745 368,23
	Article 6 1 5 — Total	40 000 000	40 000 000	319 729 091,21
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
6 1 7	***Repayment of amounts paid in connection with Community aid to third countries***			
6 1 7 0	Repayments within the framework of cooperation with South Africa	p.m.	p.m.	
	Article 6 1 7 — Total	p.m.	p.m.	

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	142 917,30
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	59 813,50
	Article 6 1 8 — Total	p.m.	p.m.	202 730,80
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***			
6 1 9 0	Repayment of other expenditure incurred on behalf of outside bodies which is not to be reused	p.m.	p.m.	0,—
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies under Council Decision 94/179/Euratom	p.m.	p.m.	
	Article 6 1 9 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	45 200 000	45 200 000	326 126 869,10
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6(b) of the EAEC Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6(c) of the EAEC Treaty)***			
6 2 1 0	Repayments by certain national bodies in respect of staff placed at their disposal	—	240 000	210 833,—
	Article 6 2 1 — Total	—	240 000	210 833,—
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	9 864 019,60
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	1 023 918,20

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 2 2	*(cont'd)*			
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	14 010 967,94
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	2 884,69
6 2 2 5	Miscellaneous revenue for the Joint Research Centre	p.m.	p.m.	0,—
6 2 2 6	Revenue from services provided by the Joint Research Centre to other services of the Commission on a competitive basis, causing supplementary appropriations.	p.m.	p.m.	22 131 357,13
	Article 6 2 2 — Total	p.m.	p.m.	47 033 147,56
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	0,—
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	20 000	260 000	47 243 980,56
	CHAPTER 6 3			
6 3 0	***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Economic Area***	p.m.	p.m.	61 517 144,—
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	61 517 144,—
	Title 6 — Total	**45 420 000**	**45 660 000**	**513 723 104,13**

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

6 0 1 *Cooperation agreements on controlled thermonuclear fusion and plasma physics*

6 0 1 1 Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 413 700,—

Remarks

Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably that of 14 September 1978.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-4 5 1 (Joint Research Centre) or under Article B6-5 5 1 (indirect action) of the statement of expenditure of Section III 'Commission', depending on the expenditure to be covered.

Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.

6 0 1 2 EUROPEAN FUSION DEVELOPMENT AGREEMENTS (EFDA)

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New item

Revenue resulting from the multilateral EFDA agreements between the European Atomic Energy Community and its 18 fusion associates, notably that of 30 March 1999.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-5 5 1 (indirect action) of the statement of expenditure of Section III 'Commission', depending on the expenditure to be covered.

Such revenue covers the associates' contribution to financing the Joint Fund expenditure resulting from the use of JET facilities for the purposes of the EFDA.

6 0 2 *Cooperation agreements with third countries under Community research programmes*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	35 751 876,—

Remarks

Resolution of 21 November 1991 of the Ministers of State participating in European Cooperation in the field of Scientific and Technical Research (COST) (OJ C 333, 24.12.1991, p. 1).

Revenue resulting from cooperation agreements between the Community and third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes.

Any contributions received are to cover the costs of meetings, experts' contracts and research contracts under the programmes in question.

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 2 *(cont'd)*

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-4 5 1 (Joint Research Centre) or under Article B6-5 5 1 (indirect action) of the statement of expenditure of Section III 'Commission', depending on the expenditure to be covered.

6 0 3 ***Cooperation agreements with third countries under Community industrial programmes***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Resolution of 21 November 1991 of the Ministers of State participating in European cooperation in the field of scientific and technical research (COST) (OJ C 333, 24.12.1991, p. 1).

Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research in order to associate them with Community research programmes.

If these contributions are not reused under Article B5-4 0 1 of the statement of expenditure of Section III 'Commission', they will be booked to this article.

6 0 4 ***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue resulting from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others).

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations in Article B6-5 5 1 of the statement of expenditure of Section III 'Commission'.

6 0 5 ***Agreements for European cooperation in the field of scientific and technical research***

Financial year 2000	Financial year 1999	Financial year 1998
200 000	200 000	474 945,—

Remarks

Resolution of 21 November 1991 of the Ministers of State participating in European cooperation in the field of scientific and technical research (COST) (OJ C 333, 24.12.1991, p. 1).

Revenue from States taking part in European cooperation in the field of scientific and technical research to cover the expenditure entered under Item B6-2 1 1 of the statement of expenditure of Section III 'Commission'.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue in excess of the estimate will be used to provide additional appropriations in Article B6-5 5 1.

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 7 Cooperation agreements with European Free Trade Association States

6 0 7 1 Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ L 13, 17.1.1989, p. 28).

Council Decision of 22 May 1989 opening the Comett II programme to EFTA States.

Council Decision of 27 July 1990 concerning the conclusion of an agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994).

Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.

6 0 7 2 Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ L 166, 25.6.1987, p. 20), as amended by Decision 89/663/EEC (OJ L 395, 30.12.1989, p. 23).

Revenue resulting from cooperation between the Community and EFTA States in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.

6 0 8 Miscellaneous revenue relating to humanitarian aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 4 thereof.

Any contributions by outside bodies relating to humanitarian aid.

Any revenue shall be used to provide additional appropriations under Chapter B7-2 1 of the statement of expenditure of Section III 'Commission'.

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 9 Participation of outside bodies in Community activities

6 0 9 1 Revenue accruing from the participation of the candidate countries in Community programmes

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	36 938 297,62

Remarks

Former Item 6 0 9 1 and former Item 6 0 9 2 (in part)

Europe Agreement of 23 December 1963 establishing an association between the European Communities and their Member States, of the one part, and Turkey, of the other part (OJ L 217, 29.12.1964, p. 3685).

Europe Agreement of 1 March 1971 establishing an association between the European Communities and their Member States, of the one part, and Malta, of the other part (OJ L 61, 14.3.1971, p. 1).

Europe Agreement of 14 May 1973 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Cyprus, of the other part (OJ L 133, 21.5.1973, p. 1).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Hungary, of the other part (OJ L 347, 31.12.1993, p. 2).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Poland, of the other part (OJ L 348, 31.12.1993, p. 2).

Europe Agreement of 1 February 1993 establishing an association between the European Communities and their Member States, of the one part, and Romania, of the other part (OJ L 357, 31.12.1994, p. 2).

Europe Agreement of 8 March 1993 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Bulgaria, of the other part (OJ L 358, 31.12.1994, p. 3).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Slovak Republic, of the other part (OJ L 359, 31.12.1994, p. 2).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Czech Republic, of the other part (OJ L 358, 31.12.1994, p. 2).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Latvia, of the other part (OJ L 26, 2.2.1998, p. 3).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Lithuania, of the other part (OJ L 51, 20.2.1998, p. 3).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Estonia, of the other part (OJ L 68, 9.3.1998, p. 3).

Europe Agreement of 12 December 1998 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Slovenia, of the other part (OJ L 51, 26.2.1999, p. 2).

Additional protocols to the Europe Agreements (Articles 228 and 238) opening up Community programmes to the candidate countries.

Revenue accruing from the Association Agreements concluded between the Community and the abovementioned candidate countries as a result of their participation in various Community programmes.

Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure of Section III 'Commission'.

6 0 9 2 Participation of outside bodies in Community activities

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	256 291,85

Remarks

Former Item 6 0 9 2 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 4 thereof.

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 9 *(cont'd)*

6 0 9 2 *(cont'd)*

Any contributions by outside bodies to Community activities.

Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure of Section III 'Commission'.

6 0 9 3 Revenue accruing from the participation of third countries in customs cooperation agreements

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Decision No 210/97/EC of the European Parliament and of the Council of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000) (OJ L 33, 4.2.1997, p. 24).

Convention of 20 May 1987 on a common transit procedure (OJ L 226, 13.8.1987, p. 2), as last amended by Decisions 1/95, 2/95 and 3/95 of the EC-EFTA Joint Committee (OJ L 117, 14.5.1996, p. 13).

This item is intended to receive third-country contributions to Customs Cooperation Agreements, in particular under the Transit project and the project for the dissemination of tariff and other particulars (by computer).

In accordance with Article 27(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide appropriations under Article B7-8 6 0 (Customs 2000) of the statement of expenditure of Section III 'Commission'.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

6 1 0 ***Repayment of expenditure incurred on behalf of another institution***

6 1 0 0 Portion of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965

Financial year 2000	Financial year 1999	Financial year 1998
5 000 000	5 000 000	5 000 000,—

Remarks

Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ L 306, 30.11.1977, p. 28).

This decision fixed the portion of the administrative expenditure of the ECSC to be covered by levies at EUR 5 000 000.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 0 *(cont'd)*

6 1 0 1 Repayment of other expenditure incurred on behalf of another institution

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Parliament		p.m.
Council		p.m.
Commission:		p.m.
— administration	p.m.	
— research and technological development	p.m.	
	Total	p.m.

6 1 0 2 Repayment of welfare expenditure incurred on behalf of another institution

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	222 213,—

Remarks

Parliament p.m.

6 1 0 3 Repayment of subsidies

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Parliament p.m.

6 1 1 ***Repayment of expenditure incurred on behalf of one or more Member States***

6 1 1 0 Contributions to be recovered from Member States taking part in Intergovernmental conferences

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 2 ***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 3 ***Sums recovered pursuant to Article 8 of Regulation (EEC) No 729/70***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ L 185, 15.7.1988, p. 1).

Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.

6 1 4 ***Repayment of Community support to commercially successful projects and activities***

6 1 4 0 Repayment of Community support to commercially successful projects and activities in the field of new energy technology

Financial year 2000	Financial year 1999	Financial year 1998
200 000	200 000	22 331,04

Remarks

Council Regulation (EEC) No 3056/73 of 9 November 1973 on support for Community projects in the hydrocarbons sector (OJ L 312, 13.11.1973, p. 1).

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ L 158, 16.6.1978, p. 3).

Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ L 158, 16.6.1978, p. 6).

Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ L 93, 12.4.1979, p. 3).

Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ L 93, 12.4.1979, p. 5).

Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ L 195, 19.7.1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ L 196, 26.7.1984, p. 3).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ L 195, 19.7.1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ L 196, 26.7.1984, p. 4).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 4 *(cont'd)*

6 1 4 0 *(cont'd)*

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ L 350, 27.12.1985, p. 25).

6 1 4 1 Repayment of Community support to commercially successful data-processing projects

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ L 231, 13.9.1979, p. 1).

6 1 4 2 Repayment of Community support to commercially successful agro-industrial demonstration projects

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from repayment of Community support to commercially successful agro-industrial demonstration projects.

In accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations in Article B6-5 5 1 of the statement of expenditure of Section III 'Commission'.

6 1 4 3 Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	950 503,05

Remarks

Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).

6 1 5 ***Repayment of unused Community aid***

6 1 5 0 Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	665 922,72

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund concerned or pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 5 *(cont'd)*

6 1 5 1 Repayment of unused subsidies for balancing budgets

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	133,25

Remarks

Repayment of unused subsidies for balancing budgets which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 2 Repayment of unused interest subsidies

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 581,36

Remarks

Repayment of unused interest subsidies which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 3 Repayment of unused sums paid under contracts concluded by the institution

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	493 423,89

Remarks

Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 8 Repayment of miscellaneous unused Community aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 822 661,76

Remarks

Repayment of miscellaneous unused Community aid which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 5 *(cont'd)*

6 1 5 9 Repayment by recipients of Community aid of advances which have not been reused

Financial year 2000	Financial year 1999	Financial year 1998
40 000 000	40 000 000	312 745 368,23

Remarks

Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7(7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 6 ***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment by the International Atomic Energy Agency of sums which were advanced by the Commission to pay for the controls carried out by the Agency under the verification agreements (Items B4-2 0 0 0, B4-2 0 2 0 and B4-2 0 2 1 of the statement of expenditure of Section III 'Commission') and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 7 ***Repayment of amounts paid in connection with Community aid to third countries***

6 1 7 0 Repayments within the framework of cooperation with South Africa

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

Repayments by tenderers or recipients of overpayments made in connection with development cooperation with South Africa.

In accordance with Article 27(2)(a) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B7-3 2 0 of the statement of expenditure in this section.

6 1 8 ***Repayment of amounts paid in connection with food aid***

6 1 8 0 Repayments by tenderers or recipients of overpayments made in connection with food aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	142 917,30

Remarks

Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 8 *(cont'd)*

6 1 8 1 Repayment of additional costs caused by the recipients of food aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	59 813,50

Remarks

Provisions contained in the terms of delivery attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.

6 1 9 ***Repayment of other expenditure incurred on behalf of outside bodies***

6 1 9 0 Repayment of other expenditure incurred on behalf of outside bodies which is not to be reused

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Other repayments of expenditure incurred on behalf of other parties which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 9 1 Repayment of other expenditure incurred on behalf of outside bodies under Council Decision 94/179/Euratom

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Articles B7-0 3 2 and B7-5 2 0 of the statement of expenditure in this section.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

6 2 0 ***Supply against payment of source materials or special fissile materials (Article 6(b) of the EAEC Treaty)***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 6(b) thereof.

Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

6 2 1 Revenue from services rendered against payment to Member States, persons or undertakings (Article 6(c) of the EAEC Treaty)

6 2 1 0 Repayments by certain national bodies in respect of staff placed at their disposal

Financial year 2000	Financial year 1999	Financial year 1998
—	240 000	210 833,—

6 2 2 Revenue from services provided by the Joint Research Centre to outside bodies against payment

6 2 2 1 Revenue from the operation of the HFR to be used to provide additional appropriations

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	9 864 019,60

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Articles 92(1)(e) and 96(1) thereof.

Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre.

Payments by outside bodies, in particular Germany and the Netherlands, to cover all types of expenditure involved in the operation of the high-flux reactor by the Joint Research Centre.

In accordance with Article 96(1) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1, B6-4 4 1 and B6-4 4 3 of the statement of expenditure of Section III 'Commission'.

Completion of earlier programmes

The revenue is provided by Germany and the Netherlands (50 % each).

6 2 2 2 Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 023 918,20

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 92(1)(e) thereof.

Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.

The appropriations will also be used for repayments under the advance fund of the 1988 to 1991 joint programme.

6 2 2 3 Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	14 010 967,94

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Articles 92(1)(e) and 96(1) thereof.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

6 2 2 *(cont'd)*

6 2 2 3 *(cont'd)*

Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.

In accordance with Article 4a(2) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1 and B6-4 3 1 of the statement of expenditure of Section III 'Commission' amounting to the specific expenditure under each contract with an outside body.

In particular, revenue from the supply and certification of samples (CRM) as part of the activities of the Central Bureau of Reference may be used to provide additional appropriations for Articles B6-1 2 1 and B6-4 3 1 to cover expenditure on infrastructure, administration and investment relating to this activity.

6 2 2 4 Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	2 884,69

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ L 255, 20.9.1974, p. 1).

In accordance with the second subparagraph of Article 4(2) of the Financial Regulation, any revenue may be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1, B6-4 3 1 and B6-4 3 2 of the statement of expenditure of Section III 'Commission'.

6 2 2 5 Miscellaneous revenue for the Joint Research Centre

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.

In accordance with the second indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue may be used to provide additional appropriations for Titles B6-1, B6-2 and B6-3.

6 2 2 6 Revenue from services provided by the Joint Research Centre to other services of the Commission on a competitive basis, causing supplementary appropriations.

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	22 131 357,13

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 92(1)(i) and Article 96(1) thereof.

Revenue from other services of the Commission for which the Joint Research Centre will carry out work and/or provide services against payment (outside the fourth RTD framework programme).

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

6 2 2 *(cont'd)*

6 2 2 6 *(cont'd)*

In accordance with the second subparagraph of Article 4a(2), and Article 96(4) of the Financial Regulation, any revenue will be used to provide additional appropriations for Articles B6-1 1 1, B6-1 2 1, B6-2 9 3, B6-3 9 3, B6-4 1 4, B6-4 1 5 and B6-4 3 2 of the statement of expenditure of Section III 'Commission' amounting to the specific expenditure under each contract with other services of the Commission.

6 2 3 ***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from contracts for services provided for outside bodies and against payment.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-4 5 1 (Joint Research Centre) or under Article B6-5 5 1 (indirect action) of the statement of expenditure of Section III 'Commission', depending on the expenditure to be covered.

6 2 4 ***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***

Financial year 2000	Financial year 1999	Financial year 1998
20 000	20 000	0,—

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ L 255, 20.9.1974, p. 1).

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

6 3 0 ***Contributions by the European Free Trade Association Member States under the cooperation agreement on the European Economic Area***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	61 517 144,—

Remarks

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3).

This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement.

The total contribution planned is shown in the summary presented for information in Annex III to Part B of the statement of expenditure of Section III 'Commission'.

Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement.

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA *(cont'd)*

6 3 0 *(cont'd)*

Appropriations will be made available matching the contributions by the European Free Trade Association Member States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4(2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	5 938 144,83
7 0 0 1	Other interest on late payments	p.m.	p.m.	5 153 259,36
	Article 7 0 0 — Total	p.m.	p.m.	11 091 404,19
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	11 091 404,19
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	23 013 000,—
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the Community's financial interests***	p.m.	p.m.	0,—
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment by the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.	p.m.	0,—
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	23 013 000,—
	Title 7 — Total	**p.m.**	**p.m.**	**34 104 404,19**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 0 *Interest on late payments*

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 938 144,83

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 33(4) thereof.

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3), and in particular Article 11 thereof.

7 0 0 1 Other interest on late payments

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 153 259,36

Remarks

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 85 and 86 of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 49 thereof.

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11), and in particular Article 24 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ L 170, 3.7.1990, p. 35).

CHAPTER 7 1 — FINES

7 1 0 *Fines, periodic penalty payments and other penalties*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	23 013 000,—

Remarks

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79 (3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

CHAPTER 7 1 — FINES *(cont'd)*

***7 1 0** (cont'd)*

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 85 and 86 of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof.

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

7 1 1 ***Collection of fines imposed for fraud and irregularities which are damaging to the Community's financial interests***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9).

Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ L 302, 19.10.1992, p. 1).

Amended proposal for a European Parliament and Council Decision, submitted by the Commission on 2 June 1999, amending Decision 210/97/EC of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000) (COM(1999) 253 final).

7 1 2 ***Penalty payments and lump sums imposed on a Member State for not complying with a judgment by the Court of Justice on its failure to fulfil an obligation under the Treaty***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Treaty establishing the European Community, and in particular Article 171(2) thereof, introduced by the Treaty on European Union (Article G, point 51).

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 8 0			
800	***European Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
810	***Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries***	19 517 000	19 886 000	17 664 376,89
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	33 840	35 000	41 745,28
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	12 000	16 000	17 974,42
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America, Asia, the Mediterranean region and South Africa under the European Community Investment Partners operation***	p.m.	p.m.	0,—
814	***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 8 1 — TOTAL	19 562 840	19 937 000	17 724 096,59
	CHAPTER 8 2			
820	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of the Mediterranean basin***	p.m.	p.m.	0,—

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
8 2 1	***European Community guarantee for a borrowing contracted by the Community to provide financial assistance to third countries of central and eastern Europe***	p.m.	p.m.	0,—
8 2 3	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the Commonwealth of Independent States and Mongolia***	p.m.	p.m.	0,—
8 2 5	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***	p.m.		
8 2 6	***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	0,—
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 3			
8 3 0	***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	0,—
8 3 1	***European Community guarantee for European Investment Bank loans to third countries in central and eastern Europe and the western Balkans***	p.m.	p.m.	0,—
8 3 2	***European Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	0,—
8 3 4	***European Community guarantee for European Investment Bank loans to South Africa***	p.m.	p.m.	0,—
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 4			
8 4 1	***Repayment of the Guarantee Fund surplus***	p.m.	p.m.	66 000 000,—
	CHAPTER 8 4 — TOTAL	p.m.	p.m.	66 000 000,—

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	p.m.	p.m.	1 200 000,—
	CHAPTER 8 5 — TOTAL	p.m.	p.m.	1 200 000,—
	Title 8 — Total	**19 562 840**	**19 937 000**	**84 924 096,59**

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 80 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

800 *European Community guarantee for Community loans raised for balance of payments support*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ L 46, 20.2.1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ L 73, 19.3.1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ L 153, 11.6.1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Community Member States (OJ L 118, 1.5.1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ L 302, 15.11.1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ L 341, 19.12.1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial support for Member States' balances of payments (OJ L 178, 8.7.1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ L 66, 13.3.1991, p. 22).

Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ L 22, 30.1.1993, p. 121).

The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 14 000 000 000.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

801 *European Community guarantee for Euratom loans raised*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ L 88, 6.4.1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ L 88, 6.4.1977, p. 11).

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ L 12, 17.1.1980, p. 28).

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ L 78, 24.3.1982, p. 21).

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

8 0 1 *(cont'd)*

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power-stations (OJ L 334, 12.12.1985, p. 23).

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power-stations (OJ L 112, 3.5.1990, p. 26).

The authorised Euratom borrowing ceiling is fixed at EUR 4 000 000 000, of which EUR 1 000 000 000 is authorised under Decision 77/270/Euratom, EUR 1 000 000 000 under Decision 82/170/Euratom, EUR 1 000 000 000 under Decision 85/537/Euratom and EUR 1 000 000 000 under Decision 90/212/Euratom.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 0 2 ***European Community guarantee for loans raised to promote investments in the Community (New Community Instrument)***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 298, 25.10.1978, p. 9).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 125, 22.5.1979, p. 16).

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 205, 7.8.1980, p. 19).

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 326, 2.12.1980, p. 19).

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ L 37, 10.2.1981, p. 21).

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ L 367, 23.12.1981, p. 27).

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 78, 24.3.1982, p. 19).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 116, 30.4.1982, p. 16).

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 112, 28.4.1983, p. 26).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 164, 23.6.1983, p. 31).

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 208, 3.8.1984, p. 53).

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 71, 14.3.1987, p. 34).

The authorised borrowing ceiling is fixed at EUR 6 830 000 000, of which EUR 1 000 000 000 is authorised under Decision 78/870/EEC, EUR 1 000 000 000 under Decision 82/169/EEC, EUR 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, the value of loans granted for the same purpose by the European Investment Bank from its own resources to be deducted from this amount and EUR 3 000 000 000 under Decision 83/200/EEC, and EUR 750 000 000 under Decision 87/182/EEC.

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES *(cont'd)*

8 0 2 *(cont'd)*

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

8 1 0 ***Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries***

Financial year 2000	Financial year 1999	Financial year 1998
19 517 000	19 886 000	17 664 376,89

Remarks

This appropriation is intended to record capital repayments and interest payments on special loans and risk capital granted from the appropriations in Chapters B7-4 0 and B7-4 1 of the statement of expenditure of Section III 'Commission' to Mediterranean third countries.

The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans and risk capital which may still be disbursed during the preceeding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments, and interest on risk capital generally in annual instalments.

8 1 1 ***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***

Financial year 2000	Financial year 1999	Financial year 1998
33 840	35 000	41 745,28

Remarks

The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure of Section III 'Commission' yield interest and give rise to capital repayments.

8 1 2 ***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***

Financial year 2000	Financial year 1999	Financial year 1998
12 000	16 000	17 974,42

Remarks

The building loans granted to officials yield interest and give rise to capital repayments.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

8 1 3 ***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America, Asia, the Mediterranean region and South Africa under the European Community Investment Partners operation***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities Investment Partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

This article is intended to record capital repayments and interest payment on loans and risk capital granted from the appropriations in Article B7-8 7 2 of the statement of expenditure of Section III 'Commission' under the European Communities Investment Partners operation.

8 1 4 ***Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 3557/90 of 4 December 1990 on financial assistance for the countries most directly affected by the Gulf crisis (OJ L 347, 12.12.1990, p. 1).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

8 2 0 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of the Mediterranean basin***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ L 272, 28.9.1991, p. 90).

Council Decision 94/938/EC of 22 December 1994 providing further macro-financial assistance for Algeria (OJ L 366, 31.12.1994, p. 28).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

8 2 1 ***European Community guarantee for a borrowing contracted by the Community to provide financial assistance to third countries of central and eastern Europe***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ L 56, 2.3.1991, p. 24).

Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (OJ L 174, 3.7.1991, p. 34).

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ L 174, 3.7.1991, p. 36).

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ L 208, 30.7.1991, p. 64).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ L 317, 31.10.1992, p. 94).

Council Decision 92/542/EEC of 23 November 1992 providing further medium-term financial assistance for Estonia, Latvia and Lithuania (OJ L 351, 2.12.1992, p. 29).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ L 353, 3.12.1992, p. 30).

Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (OJ L 168, 2.7.1994, p. 29).

Council Decision 97/472/EC of 22 July 1997 providing macro-financial assistance for Bulgaria (OJ L 200, 29.7.1997, p. 61).

Proposal for a Council Decision, submitted by the Commission on ... 1999, providing further macro-financial assistance of EUR 100 000 000 for Bulgaria (COM(1999) ... final).

The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 2 3 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the Commonwealth of Independent States and Mongolia***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ L 362, 31.12.1991, p. 89).

Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ L 155, 22.6.1994, p. 27).

Council Decision 94/940/EC of 22 December 1994 providing macro-financial assistance for Ukraine (OJ L 366, 31.12.1994, p. 32).

Council Decision 95/132/EC of 10 April 1995 providing macro-financial assistance for Belarus (OJ L 89, 21.4.1995, p. 28).

Council Decision 95/442/EC of 23 October 1995 providing further macro-financial assistance for Ukraine (OJ L 258, 28.10.1995, p. 63).

Council Decision 96/242/EC of 25 March 1996 providing further macro-financial assistance for Moldova (OJ L 80, 30.3.1996, p. 60).

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37).

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

8 2 3 *(cont'd)*

Council Decision 98/592/EC of 15 October 1998 providing supplementary macro-financial assistance for Ukraine (OJ L 284, 22.10.1998, p. 45).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 3 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 2 5 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New article

Former Article 8 2 0 (in part)

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (OJ L 200, 29.7.1997, p. 59).

Council Decision 1999/282/EC of 22 April 1999 providing macro-financial assistance to Albania (OJ L 110, 28.4.1999, p. 13).

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance up to a maximum of EUR 30 000 000 in principal to Bosnia and Herzegovina in the form of a 15-year loan (OJ L 123, 13.5.1999, p. 57).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 5 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999(OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 2 6 ***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 94/179/Euratom of 21 March 1994, amending Decision 77/270/Euratom to authorise the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

For the legal base for Euratom loans, see remarks for Article 8 0 1.

The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at EUR 4 000 000 000, as indicated in Article 8 0 1.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

8 2 6 *(cont'd)*

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1.), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

8 3 0 ***European Economic Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ L 225, 16.8.1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ L 274, 29.9.1978, p. 1).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an exchange of letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ L 349, 23.12.1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

8 3 0 *(cont'd)*

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 335, 30.11.1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 85, 28.3.1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the Second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ L 327, 30.11.1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ L 180, 27.6.1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 82, 29.3.1990, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Decision 95/484/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Malta (OJ L 278, 21.11.1995, p. 14).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

8 3 0 *(cont'd)*

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22).

Proposal for a Council Regulation, submitted by the Commission on 31 July 1995, regarding the implementation of a special financial cooperation measure for Turkey (OJ C 271, 17.10.1995, p. 12).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia, and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article B0-2 2 0 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 3 1 ***European Community guarantee for European Investment Bank loans to third countries in central and eastern Europe and the western Balkans***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 42, 16.2.1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53).

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 of the statement of expenditure in Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

8 3 1 *(cont'd)*

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 3 2 ***European Community guarantee for European Investment Bank loans to other third countries***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27).

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded cooperation agreements (OJ L 329, 19.12.1996, p. 45).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

8 3 4 ***European Community guarantee for European Investment Bank loans to South Africa***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 4 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B of Section III.

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

8 4 1 *Repayment of the Guarantee Fund surplus*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	66 000 000,—

Remarks

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1, as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Council Regulation (EC, Euratom, ECSC) No 2335/95 of 18 September 1995 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 240, 7.10.1995, p. 12).

This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of Decision 94/729/EC and Article 3 of Regulation (EC, Euratom) No 2728/94.

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

8 5 0 *Dividends paid by the European Investment Fund*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 200 000,—

Remarks

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	4 043 000	4 035 000	96 076 293,74
	CHAPTER 9 0 — TOTAL	4 043 000	4 035 000	96 076 293,74
	CHAPTER 9 1			
9 1 0	***Contributions by Members of the European Parliament to a pension scheme***	1 600 000	1 200 000	1 311 340,—
	CHAPTER 9 1 — TOTAL	1 600 000	1 200 000	1 311 340,—
	Title 9 — Total	**5 643 000**	**5 235 000**	**97 387 633,74**
	GRAND TOTAL	**89 386 951 293**	**85 557 738 703**	**84 529 688 481,58**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

Financial year 2000	Financial year 1999	Financial year 1998
4 043 000	4 035 000	96 076 293,74

Remarks

Parliament		50 000
Council		928 000
Commission		3 000 000
Court of Justice		10 000
Court of Auditors		30 000
Economic and Social Committee and Committee of the Regions:		25 000
— Economic and Social Committee	(p.m.)	
— Committee of the Regions	(p.m.)	
— Joint Organisational Structure	25 000	
	Total	4 043 000

CHAPTER 9 1 — CONTRIBUTIONS BY MEMBERS OF THE EUROPEAN PARLIAMENT TO A PENSION SCHEME

9 1 0 *Contributions by Members of the European Parliament to a pension scheme*

Financial year 2000	Financial year 1999	Financial year 1998
1 600 000	1 200 000	1 311 340,—

Remarks

Parliament	1 600 000

B. **FINANCING OF THE GENERAL BUDGET**

Appropriations to be covered during the 2000 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Description	Amount
Expenditure	
A. SectionIII 'Commission' (Part B)	
1. EAGGF Guarantee Section (Subsection B1)	41 493 900 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	31 956 998 244
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	718 545 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	188 200 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	1 012 062 000
6. Research and technological development (Subsection B6)	3 600 000 000
7. External action (Subsection B7)	5 480 572 279
8. Common foreign and security policy (Subsection B8)	30 000 000
9. Guarantees, reserves and compensation (Subsection B0)	203 000 000
Section III Part B — Sub-total	84 683 277 523
B. Section III 'Commission' (Part A)	3 069 303 410
Section III — Sub-total	87 752 580 933
C. Sections I, II, IV, V, VI, VII and VIII (other institutions)	1 634 370 360
Total expenditure	**89 386 951 293**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	674 114 692
Surplus available from the preceding financial year	p.m.
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Total revenue	**674 114 692**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	**88 712 836 601**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	88 712 836 601
Net amount (= 90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 7)	– 13 108 410 000
Amount remaining to be financed	75 604 426 601

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 94/728/EC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	976 100 000	2 423 000 000	50	1 211 500 000
Denmark	655 000 000	1 594 900 000	50	797 450 000
Germany	9 780 000 000	20 239 000 000	50	10 119 500 000
Greece (1)	629 500 000	1 241 900 000	50	620 950 000
Spain (2)	2 885 298 000	5 614 585 000	50	2 807 292 500
France	6 488 000 000	13 820 000 000	50	6 910 000 000
Ireland (3)	444 400 000	787 000 000	50	393 500 000
Italy	4 304 689 000	11 243 000 000	50	5 621 500 000
Luxembourg (4)	101 200 000	189 560 000	50	94 780 000
Netherlands (5)	1 877 000 000	3 641 400 000	50	1 820 700 000
Austria	976 900 000	2 047 100 000	50	1 023 550 000
Portugal (6)	668 420 000	1 083 300 000	50	541 650 000
Finland	510 100 000	1 208 100 000	50	604 050 000
Sweden	974 200 000	2 105 600 000	50	1 052 800 000
United Kingdom (7)	6 823 000 000	13 435 500 000	50	6 717 750 000
Total	38 093 807 000	80 673 945 000		40 336 972 500

(1) Member State with a capped VAT base.
(2) Member State with a capped VAT base.
(3) Member State with a capped VAT base.
(4) Member State with a capped VAT base.
(5) Member State with a capped VAT base.
(6) Member State with a capped VAT base.
(7) Member State with a capped VAT base.

Member States	1% of the capped VAT base	Maximum VAT call-in rate (in %)	Uniform rate of VAT own resources (in %) (1)	VAT own resources at the uniform rate
Belgium	976 100 000	1,00	0,864397809	843 738 702
Denmark	655 000 000	1,00	0,864397809	566 180 565
Germany	9 780 000 000	1,00	0,864397809	8 453 810 574
Greece	620 950 000	1,00	0,864397809	536 747 820
Spain	2 807 292 500	1,00	0,864397809	2 426 617 487
France	6 488 000 000	1,00	0,864397809	5 608 212 986
Ireland	393 500 000	1,00	0,864397809	340 140 538
Italy	4 304 689 000	1,00	0,864397809	3 720 963 741
Luxembourg	94 780 000	1,00	0,864397809	81 927 624
Netherlands	1 820 700 000	1,00	0,864397809	1 573 809 091
Austria	976 900 000	1,00	0,864397809	844 430 220
Portugal	541 650 000	1,00	0,864397809	468 201 073
Finland	510 100 000	1,00	0,864397809	440 929 322
Sweden	974 200 000	1,00	0,864397809	842 096 346
United Kingdom	6 717 750 000	1,00	0,864397809	5 806 808 383
Total	37 661 611 500			32 554 614 472

(1) Calculation of uniform rate: maximum VAT rate lessVAT rate frozen by United Kingdom correction, i.e.: 1,00 % - 0,135602190824648 % = 0,864397809175352 % (see Table 6).

Amount remaining to be financed by additional resource:

EUR 75 604 426 601 LESS EUR 32 554 614 472 = EUR 43 049 812 129.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the United Kingdom correction to be added to the additional resource in accordance with Article 5(2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resources to be paid (memorandum item)
Belgium	843 738 702	149 833 587	993 572 289	1,00	976 100 000	17 472 289	976 100 000
Denmark	566 180 565	98 625 501	664 806 066	1,00	655 000 000	9 806 066	655 000 000
Germany	8 453 810 574	729 628 733	9 183 439 307	1,00	9 780 000 000		9 183 439 307
Greece	536 747 820	76 796 670	613 544 490	1,00	620 950 000		613 544 490
Spain	2 426 617 487	347 194 969	2 773 812 456	1,00	2 807 292 500		2 773 812 456
France	5 608 212 986	854 601 805	6 462 814 791	1,00	6 488 000 000		6 462 814 791
Ireland	340 140 538	48 666 543	388 807 081	1,00	393 500 000		388 807 081
Italy	3 720 963 741	695 245 159	4 416 208 900	1,00	4 304 689 000	111 519 900	4 304 689 000
Luxembourg	81 927 624	11 722 020	93 649 644	1,00	94 780 000		93 649 644
Netherlands	1 573 809 091	225 177 063	1 798 986 154	1,00	1 820 700 000		1 798 986 154
Austria	844 430 220	126 588 665	971 018 885	1,00	976 900 000		971 018 885
Portugal	468 201 073	66 989 156	535 190 229	1,00	541 650 000		535 190 229
Finland	440 929 322	74 706 544	515 635 866	1,00	510 100 000	5 535 866	510 100 000
Sweden	842 096 346	130 206 191	972 302 537	1,00	974 200 000		972 302 537
United Kingdom	5 806 808 383	– 3 635 982 606	2 170 825 777	1,00	6 717 750 000		2 170 825 777
Total	32 554 614 472	—	32 554 614 472		37 661 611 500	144 334 121	32 410 280 351

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 94/728/EC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 423 000 000		1 292 978 728
Denmark	1 594 900 000		851 082 036
Germany	20 239 000 000		10 800 081 086
Greece	1 241 900 000		662 711 631
Spain	5 614 585 000		2 996 095 325
France	13 820 000 000		7 374 728 032
Ireland	787 000 000		419 964 614
Italy	11 243 000 000	0,5336272 ([1])	5 999 570 714
Luxembourg	189 560 000		101 154 374
Netherlands	3 641 400 000		1 943 150 120
Austria	2 047 100 000		1 092 388 260
Portugal	1 083 300 000		578 078 356
Finland	1 208 100 000		644 675 031
Sweden	2 105 600 000		1 123 605 452
United Kingdom	13 435 500 000		7 169 548 370
Total	80 673 945 000		43 049 812 129

([1]) Calculation of rate: (43 049 812 129)/(80 673 945 000) = 0,533627209243331 %.

Own resources ceiling (% of GNP): 1,27 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2(1)(d) and 5(2) of Decision 94/728/EC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	1 292 978 728	1 265 767 490	27 211 238	17 472 289	1 310 451 017
Denmark	851 082 036	833 170 684	17 911 352	9 806 066	860 888 102
Germany	10 800 081 086	10 572 789 190	227 291 896		10 800 081 086
Greece	662 711 631	648 764 608	13 947 023		662 711 631
Spain	2 996 095 325	2 933 041 336	63 053 989		2 996 095 325
France	7 374 728 032	7 219 524 019	155 204 013		7 374 728 032
Ireland	419 964 614	411 126 295	8 838 319		419 964 614
Italy	5 999 570 714	5 873 307 421	126 263 293	111 519 900	6 111 090 614
Luxembourg	101 154 374	99 025 541	2 128 833		101 154 374
Netherlands	1 943 150 120	1 902 255 771	40 894 349		1 943 150 120
Austria	1 092 388 260	1 069 398 524	22 989 736		1 092 388 260
Portugal	578 078 356	565 912 472	12 165 884		578 078 356
Finland	644 675 031	631 107 595	13 567 436	5 535 866	650 210 897
Sweden	1 123 605 452	1 099 958 740	23 646 712		1 123 605 452
United Kingdom	7 169 548 370	7 018 662 443	150 885 927		7 169 548 370
Total	43 049 812 129	42 143 812 129	906 000 000	144 334 121	43 194 146 250
Percentage of 1 % of GNP	0,5336	0,5224	0,0112		

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 017 240	6 096 999	6 096 999	27 211 238
Denmark	9 884 852	4 013 250	4 013 250	17 911 352
Germany	125 437 028	50 927 434	50 927 434	227 291 896
Greece	7 697 033	3 124 995	3 124 995	13 947 023
Spain	34 798 007	14 127 991	14 127 991	63 053 989
France	85 653 429	34 775 292	34 775 292	155 204 013
Ireland	4 877 659	1 980 330	1 980 330	8 838 319
Italy	69 681 729	28 290 782	28 290 782	126 263 293
Luxembourg	1 174 853	476 990	476 990	2 128 833
Netherlands	22 568 625	9 162 862	9 162 862	40 894 349
Austria	12 687 492	5 151 122	5 151 122	22 989 736
Portugal	6 714 064	2 725 910	2 725 910	12 165 884
Finland	7 487 548	3 039 944	3 039 944	13 567 436
Sweden	13 050 062	5 298 325	5 298 325	23 646 712
United Kingdom	83 270 379	33 807 774	33 807 774	150 885 927
Total	500 000 000	203 000 000	203 000 000	906 000 000
Percentage of 1 % of GNP	0,0062	0,0025	0,0025	0,0112

TABLE 5

Calculation of financing of United Kingdom correction amounting to - EUR 3 635 982 606

Member States	Percentage share of GNP base	Percentage share excluding United Kingdom	Percentage share excluding United Kingdom and Germany	1/3 of Germany's share in 'Share excluding United Kingdom'	1/3 of Germany's share distributed between Member States other than United Kingdom and Germany	Financing scale	Financing scale applied to the correction
Belgium	3,00	3,60	5,16		0,52	4,12	149 833 587
Denmark	1,98	2,37	3,39		0,34	2,71	98 625 501
Germany	25,09	30,10	0,00	– 10,03	0,00	20,07	729 628 733
Greece	1,54	1,85	2,64		0,27	2,11	76 796 670
Spain	6,96	8,35	11,95		1,20	9,55	347 194 969
France	17,13	20,55	29,40		2,95	23,50	854 601 805
Ireland	0,98	1,17	1,67		0,17	1,34	48 666 543
Italy	13,94	16,72	23,92		2,40	19,12	695 245 159
Luxembourg	0,23	0,28	0,40		0,04	0,32	11 722 020
Netherlands	4,51	5,42	7,75		0,78	6,19	225 177 063
Austria	2,54	3,04	4,36		0,44	3,48	126 588 665
Portugal	1,34	1,61	2,30		0,23	1,84	66 989 156
Finland	1,50	1,80	2,57		0,26	2,05	74 706 544
Sweden	2,61	3,13	4,48		0,45	3,58	130 206 191
United Kingdom	16,65	0,00	0,00		0,00	0,00	—
Total	100	100	100	– 10,03	10,03	100	3 635 982 606

TABLE 6 — CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION
(pursuant to Article 2(4) of the Decision on the own resources system)

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	976 100 000	132 361 298
Denmark	655 000 000	88 819 435
Germany	9 780 000 000	766 116 620
Greece	620 950 000	84 202 180
Spain	2 807 292 500	380 675 013
France	6 488 000 000	879 787 014
Ireland	393 500 000	53 359 462
Italy	4 304 689 000	583 725 259
Luxembourg	94 780 000	12 852 376
Netherlands	1 820 700 000	246 890 909
Austria	976 900 000	132 469 780
Portugal	541 650 000	73 448 927
Finland	510 100 000	69 170 678
Sweden	974 200 000	132 103 654
United Kingdom	6 717 750 000	– 3 635 982 606
Total	37 661 611 500	—

Calculation of Member States' shares

Germany:

(9 780 000 000)/(37 661 611 500 - 6 717 750 000) × 3 635 982 606 × (2)/(3) = 766 116 620

Other countries (for example, Belgium):

(976 100 000)/(37 661 611 500 - 6 717 750 000 - 9 780 000 000) × (3 635 982 606-766 116 620)/1 = 132 361 298

VAT rate frozen by United Kingdom correction (for example, Belgium):

(132 361 298)/(976 100 000) = 0,135602190824648

Gross amount:

0,135602191 × 37 661 611 500 = 5 106 997 029

TABLE 7

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction VAT and GNP own resources	Total financing
Belgium	35 460 000	63 720 000	953 640 000	1 052 820 000	843 738 702	1 265 798 426	27 211 238	149 833 587	3 339 401 953
Denmark	7 830 000	36 180 000	231 210 000	275 220 000	566 180 565	833 191 047	17 911 352	98 625 501	1 791 128 465
Germany	146 700 000	297 720 000	2 585 790 000	3 030 210 000	8 453 810 574	10 573 047 590	227 291 896	729 628 733	23 013 988 793
Greece	7 920 000	11 970 000	132 030 000	151 920 000	536 747 820	648 780 464	13 947 023	76 796 670	1 428 191 977
Spain	30 690 000	42 030 000	607 500 000	680 220 000	2 426 617 487	2 933 113 020	63 053 989	347 194 969	6 450 199 465
France	56 250 000	291 960 000	1 071 720 000	1 419 930 000	5 608 212 986	7 219 700 465	155 204 013	854 601 805	15 257 649 269
Ireland	630 000	10 800 000	169 830 000	181 260 000	340 140 538	411 136 343	8 838 319	48 666 543	990 041 743
Italy	65 610 000	108 540 000	1 004 670 000	1 178 820 000	3 720 963 741	5 873 450 965	126 263 293	695 245 159	11 594 743 158
Luxembourg	630 000	0	19 530 000	20 160 000	81 927 624	99 027 961	2 128 833	11 722 020	214 966 438
Netherlands	157 950 000	70 830 000	1 336 230 000	1 565 010 000	1 573 809 091	1 902 302 262	40 894 349	225 177 063	5 307 192 765
Austria	12 960 000	29 880 000	183 150 000	225 990 000	844 430 220	1 069 424 660	22 989 736	126 588 665	2 289 423 281
Portugal	39 150 000	3 780 000	123 210 000	166 140 000	468 201 073	565 926 303	12 165 884	66 989 156	1 279 422 416
Finland	8 010 000	8 100 000	113 220 000	129 330 000	440 929 322	631 123 020	13 567 436	74 706 544	1 289 656 322
Sweden	23 220 000	18 900 000	312 030 000	354 150 000	842 096 346	1 099 985 623	23 646 712	130 206 191	2 450 084 872
United Kingdom	398 970 000	52 020 000	2 226 240 000	2 677 230 000	5 806 808 383	7 018 833 980	150 885 927	– 3 635 982 606	12 017 775 684
Total	991 980 000	1 046 430 000	11 070 000 000	13 108 410 000	32 554 614 472	42 144 842 129	906 000 000	—	88 713 866 601

C.STAFF
Authorised staff

Institution	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament and European Ombudsman	3 491	634	3 491	635
Council	2 584	37	2 586	62
Commission:				
—administration	16 404	678	16 409	678
—research and technological development	3 638	74	3 704	—
—Office for Official Publications	525	—	522	—
—European Anti-Fraud Office	137	12	194	30
—European Centre for the Development of Vocational Training	45	36	45	36
—European Foundation for the Improvement of Living and Working Conditions	84	—	85	—
Court of Justice	727	234	765	241
Court of Auditors	458	94	458	94
Economic and Social Committee and Committee of the Regions and joint organisational structure	709	28	714	28

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section I-Parliament

Category and grade	1999			
	Permanent posts		Temporary posts	
			Other	Political group
Non-category	1	—	—	—
A 1	9 (1)	—	1	—
A 2	23	—	1	10
A 3	86	1	5	22
A 4	94	2	6	55
A 5	62	3	3	44
A 6	55	4	5	55
A 7	74	4	7	32
A 8	10	—	—	—
Total	413	14	28	218
LA 3	43	—	—	—
LA 4	336	—	—	—
LA 5	100	—	—	—
LA 6	141	—	—	—
LA 7	203	—	—	—
LA 8	18	—	—	—
Total	841 (2)	—	—	—
B 1	155	4	3	41
B 2	65	1	—	28
B 3	89	4	2	27
B 4	78	3	7	12
B 5	97	2	3	6
Total	484	14	15	114
C 1	759	18	16	83
C 2	170	4	5	61
C 3	204	8	8	29
C 4	166	13	1	16
C 5	205	4	4	2
Total	1 504	47	34	191
D 1	168	3	2	6
D 2	50	1	—	1
D 3	30	—	—	1
D 4	—	—	—	1
Total	248	4	2	9
Grand Total	**3 491** (3) (4)	**79** (5)	**79** (6)	**532** (7)
	4 102 (8) (9)			

(1) Of which one A 1 post for the head of the Epicentre (Bureau decision of 9 October 1995) the appropriations for which are entered in Chapter 10 0.
(2) Of which 583 for the Translation Directorate and 258 for the Interpreting Directorate.

(3) Of which 20 *ad personam* promotions (one B 1 to A 5, 12 C 1 to B 3, three C 2 to C 1 and four D 1 to C 3) granted in exceptional cases to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

(4) Of which 14 posts (one A, one LA, three B, eight C and one D) labelled 'to be abolished' pursuant to Article 55 (2) of the Financial Regulation and including a maximum of five posts (four A 3 and one C) governed by Article 41 of the Staff Regulations.

(5) Notional reserve for officials seconded to political groups not included in the grand total.

(6) Of which 20 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five half-time C 3 for the Quaestors' Secretariat, 14 for DG I (including 13 for the Data-Processing and Telecommunications Directorate), 1 for DG II, three for DG III, two for DG IV, six for DG V, one for DG VI, and three for the Staff Committee.

(7) Of which one A 3 to A 2 on an *ad personam* basis.

(8) Half-time working in certain posts may be offset by the recruitment of other staff up to the number of posts thereby released in each category.

(9) Of which 206 upgradings, the appropriations for which are entered in Chapter 10 0.

Authorised staff for 2000

Category and grade	Permanent posts		1999	
			Other	Political groups
Non-category	1	—	—	—
A 1	9	—	1	—
A 2	23	—	1	10
A 3	86	1	6	23
A 4	119	2	6	59
A 5	46	4	4	41
A 6	72	3	4	55
A 7	55	4	8	30
A 8	10	—	—	—
Total	420	14	30	218
LA 3	44	—	—	—
LA 4	365	—	—	—
LA 5	91	—	—	—
LA 6	128	—	—	—
LA 7	181	—	—	—
LA 8	32	—	—	—
Total	841 ([1])	—	—	—
B 1	164	4	3	42
B 2	84	2	—	30
B 3	73	3	3	27
B 4	62	3	7	9
B 5	103	2	2	6
Total	486	14	15	114
C 1	809	18	16	87
C 2	155	6	5	57
C 3	236	6	10	30
C 4	65	13	1	15
C 5	259	4	2	4
Total	1 524	47	34	193
D 1	179	3	2	6
D 2	54	1	—	2
D 3	—	—	—	1
D 4	—	—	—	—
Total	233	4	2	9
Grand total	**3 505** ([2])	**79** ([3])	**81** ([4])	**534** ([5])
	4 120 ([6]) ([7])			

([1]) Of which 583 for the Translation Directorate and 258 for the Interpreting Directorate.

([2]) Of which 22 *ad personam* promotions (one A 3 to A 2, one B 1 to A 5, 14 C 1 to B 3, two C 2 to C 1, four D 1 to C 3) granted in exceptional cases to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).

([3]) Notional reserve for officials seconded to political groups not included in the grand total.

([4]) Of which 20 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C 3 for the Quaestors' Secretariat, 14 for DG I (including 13 for the Data-Processing and Telecommunications Directorate), 11 for DG II, three for DG III, two for DG IV, six for DG V, three for DG VI (including 2 A 7 until 31 December 2001), and three for the Staff Committee.

([5]) Of which one A 3 to A 2 on an *ad personam* basis.

([6]) Half-time working in certain posts may be offset by the recruitment of other staff up to the number of posts thereby released in each category.

([7]) Entry in the specific reserve in Chapter 10 0 of EUR 258 300, pursuant to paragraph 14 of the resolution on the draft budget.

Section II-Council

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	1	—
A 1	13	1	13	1
A 2	24 (1)	5	24 (2)	5
A 3	46 (3)	3	47 (4)	3
A 4	69 (5)	20	73 (6)	20
A 5	66	6	66	6
A 6	33	—	33	—
A 7	39	—	45	—
A 8	—	—	—	—
Total	290	35	301	35
LA 3	27	—	27	—
LA 4	158	—	168	—
LA 5	221	—	221	—
LA 6	91	—	91	—
LA 7	144	—	134	—
LA 8	—	—	—	—
Total	641	—	641	—
B 1	48	2	53	2
B 2	48	—	47	—
B 3	40	—	51	—
B 4	21	—	21	—
B 5	58	—	53	25
Total	215	2	225	27
C 1	410	—	427	—
C 2	327	—	327	—
C 3	239	—	228	—
C 4	128	—	128	—
C 5	201	—	176	—
Total	1 305	—	1 286	—
D 1	85	—	85	—
D 2	47	—	47	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	132	—	132	—
Grand total	**2 584** (7)	**37**	**2 586** (8)	**62**

(1) Of which three A 1 *ad personam*.
(2) Of which three A 1 *ad personam*.
(3) Of which seven A 2 *ad personam*.
(4) Of which seven A 2 *ad personam*.
(5) Of which five A 3 *ad personam*.
(6) Of which five A 3 *ad personam*.
(7) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

([8]) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thus released in each category.

Section III — Commission

Administration

Category and grade	2000		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	28	—	—
A 2	193 [1]	—	22
A 3	551 [2] [3]	2 [4]	32
A 4	1 304 [5] [6]	3	152
A 5	1 229 [7] [8] [9]	1	129
A 6	897	2	40
A 7	987	—	—
A 8	100	—	—
Total	5 289	8	375
LA 3	54 [10]	—	—
LA 4	527 [11]	—	1
LA 5	486	—	2
LA 6	352	—	2
LA 7	448	—	8
LA 8	36	—	—
Total	1 903	—	13 [12]
B 1	776	1	46
B 2	670 [13]	2	52
B 3	830	1	53
B 4	524	3	31
B 5	466	—	—
Total	3 266 [14]	7	182 [15]
C 1	1 342	6	24
C 2	1 276	1	42
C 3	1 354	—	20
C 4	706	2	9
C 5	541	—	13
Total	5 219	9	108
D 1	462	—	—
D 2	228	—	—
D 3	42	—	—
D 4	—	—	—
Total	732	—	—
Grand Total	**16 409** [16] [17] [18]	**24**	**678**

[1] Of which 27 A 1 *ad personam*.

[2] Of which 21 A 2 *ad personam*.

[3] Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

[4] The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty. The duties of the Assistant Director-General of the Supply Agency are carried out by an A 3 official appointed Assistant Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(8) Of which 11 A 3 *ad personam*.

(9) One A 5 post is provided for a person responsible at interinstitutional level for supervising publication of the budget at all stages. The description of duties is established at interinstitutional level by all the institutions cooperating on the SEI-BUD project and approved by the interinstitutional Joint Committee. In accordance with the nature of those duties, the official occupying this post may, on the authority of the Directorate-General for Budgets, be seconded for a limited period to another institution in the interests of the service within the meaning of Article 37 of the Staff Regulations.

(10) Of which one A 2 *ad personam*.

(11) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(12) Of which 10 LA for the Joint Interpreting and Conference Service.

(13) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(14) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP.

(17) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts released in each category.

(18) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Section III — Commission

Administration

Category and grade	1999		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A 1	28	—	—
A 2	193 (1)	—	22
A 3	551 (2) (3)	2 (4)	32
A 4	1 307 (5) (6)	3	152
A 5	1 224 (7) (8) (9)	1	129
A 6	896	2	40
A 7	985	—	—
A 8	100	—	—
Total	5 284	8	375
LA 3	54 (10)	—	—
LA 4	527 (11)	—	1
LA 5	486	—	2
LA 6	352	—	2
LA 7	448	—	8
LA 8	36	—	—
Total	1 903	—	13 (12)
B 1	780	1	46
B 2	666 (13)	2	52
B 3	830	1	53
B 4	524	3	31
B 5	466	—	—
Total	3 266 (14)	7	182 (15)
C 1	1 346	6	24
C 2	1 272	1	42
C 3	1 354	—	20
C 4	707	2	9
C 5	510	—	13
Total	5 189	9	108
D 1	462	—	—
D 2	230	—	—
D 3	70	—	—
D 4	—	—	—
Total	762	—	—
Grand total	**16 404** (16) (17) (18) (19)	**24**	**678** (20)

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty. The duties of the Assistant Director-General of the Supply Agency are carried out by an A 3 official appointed Assistant Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 3 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(8) Of which 11 A 3 *ad personam*.

(9) One A 5 post is provided for a person responsible at interinstitutional level for supervising publication of the budget at all stages. The description of duties is established at interinstitutional level by all the institutions cooperating on the SEI-BUD project and approved by the interinstitutional Joint Committee. In accordance with the nature of those duties, the official occupying this post may, on the authority of the Directorate-General for Budgets, be seconded for a limited period to another institution in the interests of the service within the meaning of Article 37 of the Staff Regulations.

(10) Of which one A 2 *ad personam*.

(11) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(12) Of which 10 LA for the Joint Interpreting and Conference Service.

(13) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(14) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.

(15) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(16) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP.

(17) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts released in each category.

(18) Of which two posts for the Secretariat of the Economic and Monetary Committee.

(19) Of which 236 posts (99 A, 65 B and 72 C) set aside for the recruitment of nationals of the new Member States in 1999.

(20) Of which 236 posts (99 A, 65 B and 72 C) set aside for the recruitment of nationals of the new Member States in 1999.

Research and technological development

Joint Research Centre

Category and grade	2000		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	177	13	190
A 5	150	8	158
A 6	167	3	170
A 7	137	2	139
A 8	13	1	14
Total	693	36	729
B 1	178	36	214
B 2	146	20	166
B 3	90	12	102
B 4	103	8	111
B 5	64	5	69
Total	581	81 (5)	662
C 1	233	147	380
C 2	56	31	87
C 3	47	24	71
C 4	29	22	51
C 5	29	32	61
Total	394	256	650
D 1	12	13	25
D 2	5	3	8
D 3	5	1	6
D 4	—	—	—
Total	22	17	39
Grand total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Research and technological development

Joint Research Centre

Category and grade	1999		
	Scientific and technical (1)	Administrative (2)	Total
A 1	1 (3)	—	1
A 2	10 (4)	1	11
A 3	38	8	46
A 4	177	13	190
A 5	150	8	158
A 6	167	3	170
A 7	137	2	139
A 8	13	1	14
Total	693	36	729
B 1	178	36	214
B 2	146	20	166
B 3	90	12	102
B 4	103	8	111
B 5	64	5	69
Total	581	81 (5)	662
C 1	233	147	380
C 2	56	31	87
C 3	47	24	71
C 4	29	22	51
C 5	29	32	61
Total	394	256	650
D 1	12	13	25
D 2	5	3	8
D 3	5	1	6
D 4	—	—	—
Total	22	17	39
Grand total	**1 690**	**390**	**2 080** (6)

(1) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

(2) The following are regarded as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the establishments; all secretaries, whatever the department to which they have been assigned; and the small number of staff assigned to the scientific and technical departments and made available to the establishments.

(3) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

(4) Of which one A 1 *ad personam*.

(5) Of which 11 posts of senior secretarial assistant and secretarial assistant.

(6) Appropriations not used as a result of the partial occupation of certain posts (half-time working) may lead to the recruitment of further staff.

Indirect action

Category and grade	2000					
	Permanent posts			Temporary posts JET		
	Scientific and technical ([1])	Administrative ([2])	Total	Scientific and technical	Administrative	Total
A 1	1	—	1	—	—	—
A 2	17 ([3])	2	19	—	—	—
A 3	72 ([4])	8	80	—	—	—
A 4	281	29	310	—	—	—
A 5	250	27	277	—	—	—
A 6	135	18	153	—	—	—
A 7	79	4	83	—	—	—
A 8	9	2	11	—	—	—
Total	844	90	934	—	—	—
B 1	45	35	80	—	—	—
B 2	23	39	62	—	—	—
B 3	5	57	62	—	—	—
B 4	7	35	42	—	—	—
B 5	1	19	20	—	—	—
Total	81	185	266	—	—	—
C 1	—	90	90	—	—	—
C 2	—	93	93	—	—	—
C 3	—	109	109	—	—	—
C 4	—	87	87	—	—	—
C 5	—	45	45	—	—	—
Total	—	424	424	—	—	—
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand total	**925** ([5])	**699**	**1 624** ([6])	**—**	**—**	**—**

([1]) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

([2]) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments as administrative assistants.

([3]) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and two A 1 *ad personam*.

([4]) Of which one A 2 *ad personam*.

([5]) Of which two posts occupied by staff made available to national bodies in accordance with Article 6(c) of the Treaty establishing the European Atomic Energy Community.

([6]) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

Indirect action

Category and grade	1999					
	Permanent posts			Temporary posts JET		
	Scientific and technical ([1])	Administrative ([2])	Total	Scientific and technical ([3])	Administrative ([4])	Total
A 1	1	—	1	—	—	—
A 2	16 ([5])	2	18	1 ([6])	—	1
A 3	69	8	77	3	1	4
A 4	275	27	302	4	6	10
A 5	233	24	257	25	3	28
A 6	132	17	149	—	—	—
A 7	76	4	80	—	—	—
A 8	9	2	11	—	—	—
Total	811	84	895	33	10	43
B 1	40	35	75	10	1	11
B 2	13	37	50	13	—	13
B 3	4	56	60	5	—	5
B 4	7	35	42	—	—	—
B 5	1	19	20	—	—	—
Total	65	182	247	28	1	29
C 1	—	88	88	—	2	2
C 2	—	90	90	—	—	—
C 3	—	106	106	—	—	—
C 4	—	87	87	—	—	—
C 5	—	45	45	—	—	—
Total	—	416	416	—	2	2
D 1	—	—	—	—	—	—
D 2	—	—	—	—	—	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	—	—	—	—	—	—
Grand total	**876** ([7])	**682**	**1 558** ([8])	**61**	**13**	**74**

([1]) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

([2]) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned and the small number of staff assigned to scientific departments as administrative assistants.

([3]) The following are regarded as occupying scientific or technical posts: all staff assigned to scientific or technical departments (including managerial staff).

([4]) The following are regarded as occupying administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned and the small number of staff assigned to scientific departments as administrative assistants.

([5]) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations and one A 1 *ad personam*.

([6]) Of which one official benefiting 100 % from the advantages provided for in Article 93 of the Staff Regulations.

([7]) Of which two posts occupied by staff made available to national bodies in accordance with Article 6(c) of the Treaty establishing the European Atomic Energy Community.

([8]) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

European Centre for the Development of Vocational Training

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts (1)	Temporary posts (2)
A 1	—	—	—	—
A 2	—	1	—	1
A 3	—	1	—	1
A 4	4	3	4	3
A 5	10	5	10	5
A 6	1	5	1	5
A 7	1	5	2	4
A 8	—	—	—	—
Total	16	20	17	19
B 1	4	—	4	—
B 2	—	—	—	—
B 3	3	2	3	2
B 4	—	—	—	—
B 5	4	2	4	2
Total	11	4	11	4
C 1	5	—	5	—
C 2	4	—	3	1
C 3	7	7	7	7
C 4	—	2	—	2
C 5	—	2	—	2
Total	16	11	15	12
D 1	1	—	1	—
D 2	1	1	1	1
D 3	—	—	—	—
D 4	—	—	—	—
Total	2	1	2	1
Grand total	**45**	**36**	**45**	**36**

(1) Under the administrative rules, permanent posts may be occupied by officials or by staff with a temporary contract not exceeding two years; temporary posts may be occupied by persons who are not officials with a temporary contract or an open-ended contract.

(2) Under the administrative rules, permanent posts may be occupied by officials or by staff with a temporary contract not exceeding two years; temporary posts may be occupied by persons who are not officials with a temporary contract or an open-ended contract.

European Foundation for the Improvement of Living and Working Conditions

Category and grade	1999	2000
	Permanent posts	Permanent posts ([1])
Director	1	1
Deputy Director	1	1
A 4	8	9
A 5	7	8
A 6	13	11
A 7	1	1
A 8	—	—
Total	31	31
B 1	3	3
B 2	2	2
B 3	5	6
B 4	4	5
B 5	1	1
Total	15	17
C 1	5	5
C 2	7	7
C 3	8	9
C 4	9	12
C 5	7	3
Total	36	36
D 1	2	1
D 2	—	—
D 3	—	—
D 4	—	—
Total	2	1
Grand total	**84**	**85**

([1]) Additional posts may be created to make up for posts occupied by temporary staff. The number of new posts shall be limited to the number of posts freed in this way in each category.

Office for Official Publications

Category and grade	1999	2000
	Permanent posts	Permanent posts
A 1	—	1
A 2	2 (1)	1
A 3	1	3
A 4	5	7
A 5	10	7
A 6	10	10
A 7	12	16
A 8	—	—
Total	40	45
B 1	33	39
B 2	58	46
B 3	75	75
B 4	58	58
B 5	29	29
Total	253	247
C 1	34	40
C 2	35	29
C 3	32	32
C 4	36	37
C 5	30	35
Total	167	173
D 1	28	28
D 2	19	21
D 3	18	8
D 4	—	—
Total	65	57
Grand total	**525** (2) (3)	**522** (4) (5)

(1) The Office for Official Publications is managed by a graded officer/one A 1 *ad personam*.

(2) Of which two posts of senior technical assistant and senior secretarial assistant.

(3) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

(4) Of which two posts of senior technical assistant and senior secretarial assistant.

(5) Additional staff may be engaged to make up for the occupation of posts by staff working part-time. The number of such additional staff shall be limited to the number of posts freed in this way in each category.

European Anti-Fraud Office (OLAF)

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	1	—	1	—
A 2	2 (1)	—	5 (2)	—
A 3	4	—	6	—
A 4	16	2	20	5
A 5	20 (3)	4	23 (4)	6
A 6	3	1	7	1
A 7	18 (5)	—	21 (6)	3
A 8	—	—	—	—
Total	64	7	83	15
B 1	6	—	9	2
B 2	2	—	6	—
B 3	26 (7)	5	31 (8)	13
B 4	8	—	8	—
B 5	1	—	6	—
Total	43	5	60	15
C 1	5	—	10	—
C 2	2	—	8	—
C 3	12 (9)	—	16 (10)	—
C 4	3	—	7	—
C 5	7	—	7	—
Total	29	—	48	—
D 1	1	—	1	—
D 2	—	—	—	—
D 3	—	—	2	—
D 4	—	—	—	—
Total	1	—	3	—
Grand total	**137** (11)	**12**	**194**	**30**
	149		**224**	

(1) Of which 1 post for the Head of the Secretariat of the Supervisory Committee.
(2) Of which 1 post for the Head of the Secretariat of the Supervisory Committee.
(3) Of which 1 post for the Secretariat of the Supervisory Committee.
(4) Of which 1 post for the Secretariat of the Supervisory Committee.
(5) Of which 1 post for the Secretariat of the Supervisory Committee.
(6) Of which 1 post for the Secretariat of the Supervisory Committee.
(7) Of which 1 post for the Secretariat of the Supervisory Committee.
(8)
(9) Of which 1 post for the Secretariat of the Supervisory Committee.
(10) Of which 1 post for the Secretariat of the Supervisory Committee.
(11) Of which 1 A 1, 1 A 2, 1 A 3, 4 A 5, 1 A 6, 5 A 7, 4 B 3, 6 B 4, 4 C 3, 3 C 5 (total 30 posts) authorised in 1999 by Supplementary and Amending Budgets.

Section IV — Court of Justice

Category and grade	1999	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	11 (1)	23 (2) (3)
A 4	9 (4)	35
A 5	16	35
A 6	10	15
A 7	18	—
A 8	—	—
	69	108
LA 3	13 (5)	—
LA 4	57	—
LA 5	94	1 (6)
LA 6	108	2 (7)
LA 7	3	—
LA 8	—	—
	275 (8)	3
B 1	20	1
B 2	25 (9)	1
B 3	30	18
B 4	33 (10)	7
B 5	18 (11)	31
	126	58
C 1	35	—
C 2	49	—
C 3	64	43 (12)
C 4	46	1 (13)
C 5	13	—
	207	44
D 1	23	1
D 2	15	3
D 3	12	17
D 4	—	—
	50	21
Grand total	**727** (14)	**234**
	961 (15) (16)	

(1) Of which one A 2 *ad personam* (Assistant Registrar for the duration of his duties).

(2) Of which one A 2 *ad personam* (Assistant Registrar for the duration of his duties).

(3) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of the temporary staff.

(4) Of which one A 3 *ad personam*.

([5]) Of which one A 2 *ad personam* (Assistant Registrar for the duration of his duties).

([6]) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

([7]) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

([8]) Of which 40 LA posts for interpretation.

([9]) Of which two posts of senior secretarial or senior technical assistant.

([10]) Of which 10 posts of secretarial or technical assistant.

([11]) Of which eight posts of secretarial or technical assistant.

([12]) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

([13]) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

([14]) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

([15]) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

([16]) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section IV — Court of Justice

Category and grade	2000	
	Permanent posts	Temporary posts
A 1	—	—
A 2	5	—
A 3	11 (1)	24 (2) (3)
A 4	9 (4)	36
A 5	16	36
A 6	10	16
A 7	20	—
A 8	—	—
	71	112
LA 3	13 (5)	—
LA 4	57	—
LA 5	94	1 (6)
LA 6	138	2 (7)
LA 7	3	—
LA 8	—	—
	305 (8)	3
B 1	22	1
B 2	25 (9)	1
B 3	29	20
B 4	31 (10)	7
B 5	25 (11)	31
	132 (12)	60
C 1	40	—
C 2	51	—
C 3	61	44 (13)
C 4	45	1 (14)
C 5	14	—
	211 (15)	45
D 1	25	1
D 2	15	3
D 3	10	17
D 4	—	—
	50 (16)	21
Grand total	**769** (17)	**241**
	1 010 (18) (19)	

(1) Of which one A 2 *ad personam*.

(2) Of which one A 2 *ad personam*.

(3) Of which two established officials classified as grade A 2 *ad personam* and five established officials classified as grade A 2 *ad personam* and for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of the temporary staff.

(4) Of which one A 3 *ad personam*.

(5) Of which one A 2 *ad personam*.

(6) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

(7) One LA 5, two LA 6, two C 3 and one C 4 up to and including the year 2000.

(8) Of which 40 LA posts for interpretation

(9) Of which two posts of senior secretarial or senior technical assistant.

(10) Of which 10 posts of secretarial or technical assistant.

(11) Of which eight posts of secretarial or technical assistant.

(12) The following 29 upgradings are provisional: 2 B 2 to B 1, 2 B 3 to B 2, 3 B 4 to B 3, 1 B 5 to B 4, 5 C 2 to C 1, 7 C 3 to C 2, 4 C 4 to C 3, 1 C 5 to C 4, 2 D 2 to D 1 and 2 D 3 to D 2, and can be unblocked only after the presentation of a report on the long-term staff and staff promotion policy of the Court. After presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

(13) 1 L A 5, 2 L A 6, 2 C 3 and 1 C 4 up to 2000 inclusive.

(14) 1 L A 5, 2 L A 6, 2 C 3 and 1 C 4 up to 2000 inclusive.

(15) The following 29 upgradings are provisional: 2 B 2 to B 1, 2 B 3 to B 2, 3 B 4 to B 3, 1 B 5 to B 4, 5 C 2 to C 1, 7 C 3 to C 2, 4 C 4 to C 3, 1 C 5 to C 4, 2 D 2 to D 1 and 2 D 3 to D 2, and can be unblocked only after the presentation of a report on the long-term staff and staff promotion policy of the Court. After presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

(16) The following 29 upgradings are provisional: 2 B 2 to B 1, 2 B 3 to B 2, 3 B 4 to B 3, 1 B 5 to B 4, 5 C 2 to C 1, 7 C 3 to C 2, 4 C 4 to C 3, 1 C 5 to C 4, 2 D 2 to D 1 and 2 D 3 to D 2, and can be unblocked only after the presentation of a report on the long-term staff and staff promotion policy of the Court. After presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

(17) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(18) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(19) Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	Permanent posts		Temporary posts	
	1999	2000	1999	2000
A 1	—	—	1	1
A 2	7	7	—	—
A 3	20	20	15 (1)	15 (2)
A 4	29	29 (3)	19	19
A 5	37	37	17 (4)	17 (5)
A 6	33	33	1	1
A 7	63	63	—	—
A 8	—	—	—	—
Total	189	189	53	53
LA 3	1	2	—	—
LA 4	15	15	—	—
LA 5	15	15	—	—
LA 6	12	11	—	—
LA 7	20	20	—	—
LA 8	—	—	—	—
Total	63	63	—	—
B 1	17	19	—	—
B 2	20	20	—	—
B 3	21	19	15 (6)	15 (7)
B 4	7	7	—	—
B 5	9	9	—	—
Total	74	74	15	15
C 1	26	28	—	—
C 2	23	23	—	—
C 3	32	30	15	15
C 4	14	14	—	—
C 5	15	15	—	—
Total	110	110	15	15
D 1	9	10	—	—
D 2	6	6	—	—
D 3	7	6	11	11
D 4	—	—	—	—
Total	22	22	11	11
Grand total	**458** (8)	**458** (9) (10)	**94** (11)	**94** (12)

(1) The grading of the 15 A 3 posts and the 15 A 5 posts assigned to Members' offices is subject to the same criteria as those applying to officials.
(2) The grading of the 15 A 3 posts and the 15 A 5 posts assigned to Members' offices is subject to the same criteria as those applying to officials.
(3) Of which 3 A 3 *ad personam*.
(4) The grading of the 15 A 3 posts and the 15 A 5 posts assigned to Members' offices is subject to the same criteria as those applying to officials.
(5) The grading of the 15 A 3 posts and the 15 A 5 posts assigned to Members' offices is subject to the same criteria as those applying to officials.
(6) Senior secretarial assistants.

([7]) Senior secretarial assistants.

([8]) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

([9]) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

([10]) The following 13 upgradings are provisional: 1 LA 4 to LA 3, 1 LA 5 to LA 4, 1 LA 6 to LA 5, 2 B 3 to B 2, 2 B 2 to B 1, 2 C 3 to C 2, 2 C 2 to C 1, 1 D 3 to D 2, 1 D 2 to D 1, and may only be unblocked after the presentation of a report on the long-term staff and staff promotion policy of the Court of Auditors After presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

([11]) Part-time working in certain posts may be offset by the recruitment of other staff up to the number of posts thereby released in each category.

([12]) Part-time working in certain posts may be offset by the recruitment of other staff up to the number of posts thereby released in each category.

Section VI — Economic and Social Committee

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	1	—
A 1	—	—	—	—
A 2	5 (1)	—	5	—
A 3	8	1	9	1
A 4	8	2	9	2
A 5	5	1	9	1
A 6	4	—	9	—
A 7	13	—	14	1
A 8	—	—	—	—
Total	43	4	55	5
LA 3	—	—	11	—
LA 4	—	—	30	—
LA 5	—	—	29	—
LA 6	—	—	28	—
LA 7	—	—	42	—
LA 8	—	—	—	—
Total	—	—	140	—
B 1	4	1	11	1
B 2	6	1	15	1
B 3	5	2	16	2
B 4	7	—	16	—
B 5	3	—	9	1
Total	25	4	67	5
C 1	16	—	46	—
C 2	12	1	53	2
C 3	10	6	63	5
C 4	7	—	22	—
C 5	6	—	25	—
Total	51	7	209	7
D 1	—	—	10	—
D 2	—	—	12	—
D 3	—	—	14	—
D 4	—	—	—	—
Total	—	—	36	—
Grand total	**120** (2)	**15** (3) (4)	**508** (5) (6) (7)	**17** (8) (9) (10)

(1) One A 2 post labelled "to be abolished" pursuant to Article 55(2) of the Financial Regulation.

(2) The effect of filling certain posts with part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(3) The effect of filling certain posts with part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(4) For the secretariat of the President and the group secretariats.

(5) The effect of filling certain posts with half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(6) The following upgradings are provisional: 1 A 7 to A 6, 1 LA 5 to LA 4, 1 LA 6 to LA 5, 1 LA 7 to LA 6, 1 B 3 to B 2, 1 B 5 to B 4 and 1 C 2 to C 1, and may only be unblocked after the presentation of a report on the long-term staff and staff promotion policy of the Economic and Social Committee. After the presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

(7) The downgrading of 5 C 5 posts into 2 D 1 posts and of 2 D 2 posts into 1 D 3 post is provisional and may be cancelled following the presentation of a report on the Economic and Social Committee's long-term staff and staff-promotion policy, following which report the budgetary authority will reconsider the request.

(8) The effect of filling certain posts with part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(9) For the secretariat of the President and the group secretariats and the buildings unit.

(10) The upgrading of 1 C 3 T to C 2 T is provisional, and may only be unblocked after the presentation of a report on the long-term staff and staff promotion policy of the Economic and Social Committee. After the presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

Section VI — Economic and Social Committee

Part C: Joint organisational structure

Category and grade	1999	2000
	Permanent posts	Permanent posts
Non-category	—	—
A 1	—	—
A 2	1	—
A 3	1	—
A 4	4	—
A 5	3	—
A 6	4	—
A 7	4	—
A 8	—	—
Total	17	—
LA 3	12	—
LA 4	32	—
LA 5	48	—
LA 6	35	—
LA 7	71	—
LA 8	—	—
Total	198	—
B 1	8	—
B 2	9	—
B 3	15	—
B 4	8	—
B 5	13	—
Total	53	—
C 1	32	—
C 2	51	—
C 3	64	—
C 4	23	—
C 5	33	—
Total	203	—
D 1	10	—

D 2	14	—
D 3	18	—
D 4	—	—
Total	42	—
Grand total	**513** ([1])	**—**

([1]) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VII — Committee of the Regions

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	1	—	—	1
A 1	—	—	—	—
A 2	2	—	2	—
A 3	3	1	3	1
A 4	—	—	4	—
A 5	10	—	10	—
A 6	3	—	6	—
A 7	16	7	20	9
A 8	—	—	—	—
Total	34	8	45	10
LA 3	—	—	1	—
LA 4	—	—	5	—
LA 5	—	—	17	—
LA 6	—	—	8	—
LA 7	—	—	27	—
LA 8	—	—	—	—
Total	—	—	58	—
B 1	—	—	1	—
B 2	—	—	3	—
B 3	4	1	5	1
B 4	2	—	3	—
B 5	4	—	10	2
Total	10	1	22	3
C 1	2	—	5	—
C 2	1	—	9	—
C 3	6	1	18	1
C 4	10	—	18	—
C 5	12	3	26	4
Total	31	4	76	5
D 1	—	—	1	—
D 2	—	—	1	—
D 3	—	—	4	—
D 4	—	—	—	—
Total	—	—	6	—
Grand total	**76** [1]	**13** [2] [3]	**207** [4] [5]	**19** [6] [7]

[1] The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

[2] The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

[3] Of which one A 3, one A 7, one B 3 and one C 3 as temporary posts assigned to the chairman's private office, and six A 7 and three C 5 as temporary posts assigned to the political groups.

[4] The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(5) The following upgradings are provisional: 2 A 7 to A 6, 1 B 3 to B 2, 2 LA 5 to LA 4, 1 LA 7 to LA 6, 1 B 3 to B 2, 1 B 5 to B 4 and 1 D 2 to D 1, and may only be unblocked after the presentation of a report on the long-term staff and staff promotion policy of the Committee of the Regions. After the presentation of that report the budgetary authority will reconsider the upgrading requests and decide on the release of the necessary appropriations.

(6) The effect of filling certain posts with part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(7) Of which 1 A 3, 1 A 7, 1 B 3 and 1 C 3 as temporary posts assigned to the chairman's private office, and 8 A 7, 2 B 5 and 4 C 5 as temporary posts assigned to the political groups.

Section VIII — European Ombudsman

Category and grade	1999		2000	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	—	—	—	—
A 1	—	—	—	—
A 2	—	—	—	—
A 3	—	2	1	1
A 4	—	—	—	—
A 5	—	5	1	4
A 6	—	—	—	—
A 7	—	4	1	3
A 8	—	—	—	—
Total	—	11	3	8
L A 3	—	—	—	—
L A 4	—	—	—	—
L A 5	—	—	—	—
L A 6	—	—	—	—
L A 7	—	—	—	—
L A 8	—	—	—	—
Total	—	—	—	—
B 1	—	—	—	—
B 2	—	—	—	—
B 3	—	1	—	1
B 4	—	1	—	1
B 5	—	3	1	3
Total	—	5	1	5
C 1	—	—	—	—
C 2	—	2	—	2
C 3	—	—	—	—
C 4	—	1	—	1
C 5	—	3	1	2
Total	—	6	1	5
D 1	—	1	1	—
D 2	—	—	—	—
D 3	—	—	—	—
D 4	—	—	—	—
Total	—	1	1	—
Grand total	**—**	**23**	**6**	**18**

D. **BUILDINGS OF THE EUROPEAN UNION**

Summary table

Institutions		Buildings rented		Buildings owned by the Union (3)
		Appropriations 2000 (1)	Appropriations 1999 (2)	
Section I	Parliament	149 610 706 (4)	136 915 523	7 620 000 (5)
Section II	Council	4 050 000	4 265 000	336 370 000
Section III	Commission (6) :	217 154 000	215 849 000	946 420 137
	— headquarters (Brussels and Luxembourg)	172 155 000	171 669 000	768 209 289
	— offices in the Community	7 150 000	6 828 000	4 036 153
	— Delegations	34 131 000	33 415 000	36 093 852
	— Joint Research Centre	—	—	138 080 843
	— Office for Official Publications	3 718 000	3 937 000	—
Section IV	Court of Justice	10 087 300 (7)	13 911 527 (8)	110 774 214 (9)
Section V	Court of Auditors	1 270 000	1 226 000	24 018 918
Section VI and VII	Economic and Social Committee, Committee of the Regions and Joint Organisational Structure	2 878 500 (10)	5 700 000	—
Section VIII	European Ombudsman	220 000	218 000	—
	Total	**381 745 987** (11)	**368 092 453** (12)	**1 056 993 960**

(1) These figures represent the cumulative amounts entered in Article 2 0 0 (rent) and Article 2 0 6 (acquisition of immovable property).

(2) These figures represent the cumulative amounts entered in Article 2 0 0 (rent) and Article 2 0 6 (acquisition of immovable property).

(3) These figures represent the cumulative amounts entered in Article 2 0 0 (rent) and Article 2 0 6 (acquisition of immovable property).

(4) EUR 21 669 258 is entered in Chapter 10 0.

(5) As at the date of the financial statement established on 31 December 1996, buildings D1 and D2 in Brussels had been handed over to the European Parliament for a definitive investment cost of ECU 343 000 000, fully settled (revenue and expenditure account and financial statement for the 1996 financial year, Volume III, p. 91).

(6) Including the external offices and costs incurred in terms of expenditure on administrative infrastructure for research policy.

(7) EUR 2 195 800 is entered in Chapter 10 0.

(8) EUR 2 287 473 is entered in Chapter 10 0.

(9) Payments made on 31 December 1996 under the rental/purchasing contract of 15 November 1994 relating to the Palais annexes A, B and C. Ownership of these buildings is due to pass to the Court in 2007.

(10) EUR 2 878 500 and EUR 6 000 000 are entered in Chapters C-10 0 and C-10 2 (creation of a new chapter for buildings to be occupied).

(11) A provisional appropriation of EUR 36 311 546 is to be added to this amount (see Notes 3, 5 and 8).

(12) EUR 2 287 473 is entered in Chapter 10 0.

List of buildings owned by the European Union

Institution	Location	Year of purchase	Amounts	
			Sub-total	Total
Parliament	Brussels			p.m.
	Lisbon	1986	660 000	7 620 000
		1993	1 290 000	
	Athens	1991	5 400 000	
	Houjarray (Paris)	1982	270 000	
Council	Brussels	1995		336 370 000
Commission	*Brussels*			
	Overijse	1974	1 223 426	768 209 289
	Loi 130	1987	71 424 632	
	Breydel	1989	36 986 129	
	Haren	1993	9 602 298	
	Clovis	1995	18 102 057	
	Belliard 232 ([1])	1997	32 761 383	
	Demot 24 ([2])	1997	47 110 438	
	Cours Sain-Michel 1	1997	26 279 958	
	Breydel II ([3])	1997	50 577 482	
	Beaulieu 29/31/33 ([4])	1997	72 620 684	
	Charlemagne ([5])	1997	210 177 577	
	Demot 28 ([6])	1997	36 934 378	
	Joseph II 99 ([7])	1997	28 539 377	
	Loi 86 ([8])	1997	40 516 429	
	Marie de Bourgogne ([9])	1997	56 085 264	
	Montoyer 59 ([10])	1997	29 267 777	
	Marseille	1994		485 474
	Milan	1994		879 883
	Lisbon	1994		2 670 796
	Ispra		92 604 400	138 080 843
	Geel		43 230 104	
	Karlsruhe		—	
	Petten		2 246 338	
	External services ([11])			
	Pretoria (South Africa)	1994	832 998	
		1996	1 008 621	
	Buenos Aires (Argentina)	1992	1 206 152	
	Canberra (Australia)	1983	223 412	
		1990	1 607 075	
	Cotonou (Benin)	1992	662 212	
	Gaborone (Botswana)	1982	125 193	
		1985	86 593	
		1987	43 584	
	Brasilia (Brazil)	1994	633 873	
	Ouagadougou (Burkina Faso)	1984	43 463	
		1997	1 095 780	
	Baujumbura (Burundi)	1982	115 754	
		1986	351 687	
	Ottowa (Canada)	1977	80 210	
	Praia (Cape Verdi)	1981	43 076	
		1989	26 723	
	Bangui (Central African Republic)	1983	82 629	
	Beijing (China)	1995	5 624 212	
	Nicosia (Cyprus)	1992	262 925	
	Moroni (Comores)	1988	207 039	

List of buildings owned by the European Union

(cont'd)

Institution	Location	Year of purchase	Amounts	
			Sub-total	Total
	Brazzaville (Congo)	1994	149 281	
	San José (Costa Rica)	1994	800 959	
	Abidjan (Cote d'Ivoire)	1993	384 491	
		1994	409 553	
	Paris (France)	1990	5 662 903	
		1991	217 276	
	Libreville (Gabon)	1996	338 571	
	Banjul (Gambia)	1989	103 644	
	Bissau (Guinea-Bissau)	1989	634 179	
	Malabo (Equitorial Guinea)	1986	498 253	
	Maseru (Lesotho)	1985	36 080	
		1990	227 366	
		1991	564 027	
	Lilongwe (Malawi)	1982	116 430	
		1988	48 985	
	Rabat (Morocco)	1987	293 186	
	Mexico City (Mexico)	1994	2 756 461	
	Windhoek (Namibia)	1992	958 669	
		1993	504 612	
	Abuja (Nigeria)	1992	676 368	
	Niamey (Niger)	1997	137 760	
	Port Moresby (Papua New Guinea)	1982	157 708	
	Kigali (Rwanda)	1980	201 520	
	Dakar (Senegal)	1984	269 592	
	Honiara (Solomon Islands)	1990	80 091	
	Mbabane (Swaziland)	1982	224 920	
		1987	282 639	
	N'Djamena (Chad)	1982	27 938	
	Kampala (Uganda)	1986	397 203	
	New York (United States of America)	1987	1 028 377	
	Washington (United States of America)	1997	2 268 975	
	Montevideo (Uruguay)	1990	355 270	
	Lusaka (Zambia)	1982	181 101	
	Harari (Zimbabwe)	1990	340 865	
		1994	395 388	36 093 852
	Total Commission			946 420 137
Court of Justice	Luxembourg	1994		110 774 214
Court of Auditors	Luxembourg	1990		24 018 918
Grand Total				**1 056 993 960**

([1]) Long lease with option to purchase
([2]) Long lease with option to purchase
([3]) Long lease with option to purchase
([4]) Long lease with option to purchase
([5]) Long lease with option to purchase
([6]) Long lease with option to purchase
([7]) Long lease with option to purchase
([8]) Long lease with option to purchase

List of buildings owned by the European Union

(cont'd)

Institution	Location	Year of purchase	Amounts	
			Sub-total	Total
([9]) Long lease with option to purchase ([10]) Long lease with option to purchase ([11]) The buildings of the external services include 24 office buildings, 25 Heads of Delegation residences, 25 official staff residences and 2 parking spaces				

SECTION I

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 2000

Heading	Amount
Expenditure	964 924 397
Own resources	– 60 163 959
Contribution due	**904 760 438**

PARLIAMENT

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

CHAPTER 4 8 — DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants***	30 374 642	25 711 501	24 509 854,—
4 0 1	***Staff contributions to the pension scheme***	19 080 675	18 283 044	18 258 255,—
4 0 3	***Proceeds from the temporary levy on salaries of officials and other servants in active employment***	5 308 642	5 074 500	4 388 589,—
	CHAPTER 4 0 — TOTAL	54 763 959	49 069 045	47 156 698,—
	CHAPTER 4 8			
4 8 0	***Deductions from the remuneration of the Ombudsman and his staff***	—	357 140	240 609,—
	CHAPTER 4 8 — TOTAL	—	357 140	240 609,—
	Title 4 — Total	**54 763 959**	**49 426 185**	**47 397 307,—**

PARLIAMENT

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

400 ***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants***

Financial year 2000	Financial year 1999	Financial year 1998
30 374 642	25 711 501	24 509 854,—

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

401 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
19 080 675	18 283 044	18 258 255,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

403 ***Proceeds from the temporary levy on salaries of officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
5 308 642	5 074 500	4 388 589,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

CHAPTER 48 — DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF

480 ***Deductions from the remuneration of the Ombudsman and his staff***

Financial year 2000	Financial year 1999	Financial year 1998
—	357 140	240 609,—

PARLIAMENT

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	1 665,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	1 665,—
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest***	1 750 000	2 000 000	1 912 812,—
	CHAPTER 5 2 — TOTAL	1 750 000	2 000 000	1 912 812,—
	CHAPTER 5 5			
5 5 0	***Transfer or repayment of pension rights by staff***	2 000 000	1 500 000	2 206 908,—
	CHAPTER 5 5 — TOTAL	2 000 000	1 500 000	2 206 908,—
	Title 5 — Total	**3 750 000**	**3 500 000**	**4 121 385,—**

PARLIAMENT

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 665,—

Remarks

Proceeds from the sale of movable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

5 2 0 *Revenue from investments or loans granted, bank and other interest*

Financial year 2000	Financial year 1999	Financial year 1998
1 750 000	2 000 000	1 912 812,—

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 *Transfer or repayment of pension rights by staff*

Financial year 2000	Financial year 1999	Financial year 1998
2 000 000	1 500 000	2 206 908,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Article 11 (2) and Article 48 of Annex VIII thereto.

PARLIAMENT

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 6 1			
6 1 0	***Repayment of expenditure incurred on behalf of another institution***			
6 1 0 2	Repayment of expenditure, incurred on behalf of other institutions, on staff covered by the Staff Regulations and by the conditions of employment of other servants (Early Childhood Centre)	p.m.	p.m.	222 214,—
	Article 6 1 0 — Total	p.m.	p.m.	222 214,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	222 214,—
	Title 6 — Total	**p.m.**	**p.m.**	**222 214,—**

PARLIAMENT

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

6 1 0 *Repayment of expenditure incurred on behalf of another institution*

6 1 0 2 Repayment of expenditure, incurred on behalf of other institutions, on staff covered by the Staff Regulations and by the conditions of employment of other servants (Early Childhood Centre)

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	222 214,—

PARLIAMENT

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

CHAPTER 9 1 — CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0			
9 0 4	***Salaries***	p.m.	p.m.	57 784,—
9 0 6	***Miscellaneous***			
9 0 6 0	Parliament	50 000	50 000	601 751,—
9 0 6 1	Ombudsman	—	p.m.	4 094,—
	Article 9 0 6 — Total	50 000	50 000	605 845,—
	CHAPTER 9 0 — TOTAL	50 000	50 000	663 629,—
	CHAPTER 9 1	1 600 000	1 200 000	1 311 340,—
	CHAPTER 9 1 — TOTAL	1 600 000	1 200 000	1 311 340,—
	Title 9 — Total	**1 650 000**	**1 250 000**	**1 974 969,—**
	GRAND TOTAL	**60 163 959**	**54 176 185**	**53 715 875,—**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 4 *Salaries*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	57 784,—

Remarks

Reimbursement by insurance companies of the salaries of officials involved in accidents.

9 0 6 *Miscellaneous*

9 0 6 0 Parliament

Financial year 2000	Financial year 1999	Financial year 1998
50 000	50 000	601 751,—

9 0 6 1 Ombudsman

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	4 094,—

CHAPTER 9 1 — CONTRIBUTION BY MEMBERS TO A RETIREMENT PENSION SCHEME

Financial year 2000	Financial year 1999	Financial year 1998
1 600 000	1 200 000	1 311 340,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereof.

PARLIAMENT

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	171 862 300	185 813 600	161 380 188,—
1 1	STAFF IN ACTIVE EMPLOYMENT	322 052 874	306 900 977	287 657 558,—
1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	8 209 800	7 421 130	6 336 222,—
1 3	MISSIONS AND DUTY TRAVEL	17 006 000	17 280 000	17 445 979,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	480 000	430 000	450 833,—
1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	1 446 300	1 429 000	999 483,—
1 6	SOCIAL WELFARE	197 000	190 000	123 768,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	722 000	697 000	559 392,—
1 8	INTERINSTITUTIONAL COOPERATION	41 323 000	38 162 000	36 585 930,—
	Title 1 — Total	**563 299 274**	**558 323 707**	**511 539 353,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	178 388 705	210 597 807	255 475 146,—
2 1	DATA PROCESSING AND TELECOMMUNICATIONS	33 251 000	36 429 000	28 394 742,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	15 116 985	15 195 130	13 101 505,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	17 988 417	17 885 762	15 875 176,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	905 000	1 010 000	740 837,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	2 070 000	1 700 000	1 934 560,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	27 210 000	33 258 000	27 317 211,—
2 8	MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES	12 071 000	11 976 400	12 737 163,—

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	1 422 500	1 425 000	757 612,—
	Title 2 — Total	**288 423 607**	**329 477 099**	**356 333 952,—**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	34 566 000	25 819 000	34 605 314,—
3 8	OMBUDSMAN	—	3 474 797	2 726 989,—
3 9	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS	p.m.	p.m.	
	Title 3 — Total	**34 566 000**	**29 293 797**	**37 332 303,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	8 985 516	1 160 000	0,—
10 1	CONTINGENCY RESERVE	9 700 000	8 795 836	0,—
10 2	RESERVE FOR THE STATUTE FOR MEMBERS	59 950 000		
	Title 10 — Total	**78 635 516**	**9 955 836**	**0,—**
	GRAND TOTAL	**964 924 397**	**927 050 439**	**905 205 608,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries Non-differentiated appropriations	p.m.	p.m.	p.m.
1 0 0 1	Residence allowances Non-differentiated appropriations	p.m.	p.m.	p.m.
1 0 0 2	Family allowances Non-differentiated appropriations	p.m.	p.m.	p.m.
1 0 0 3	Representation allowances Non-differentiated appropriations	p.m.	p.m.	p.m.
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure Non-differentiated appropriations	48 705 000	45 135 000	47 947 594,—
1 0 0 5	Special travel expenses in the exercise of the Parliamentary mandate Non-differentiated appropriations	1 000 000	1 000 000	950 000,—
1 0 0 6	Allowances to cover expenditure resulting from the activities of Members of the institution other than activities covered by Item 1 0 0 5 Non-differentiated appropriations	25 395 000	27 670 000	24 509 037,—
1 0 0 7	Allowances for performance of duties Non-differentiated appropriations	137 300	134 600	132 920,—
	Article 1 0 0 — Total	75 237 300	73 939 600	73 539 551,—
1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	1 493 000	1 493 000	1 463 625,—
1 0 2	***Temporary allowances*** Non-differentiated appropriations	4 100 000	3 700 000	61 500,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	6 000 000	6 000 000	4 599 505,—
1 0 3 1	Invalidity pensions			
	Non-differentiated appropriations	284 000	240 000	198 023,—
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	2 500 000	2 200 000	2 066 766,—
1 0 3 3	Optional pension scheme for Members			
	Non-differentiated appropriations	6 800 000	7 800 000	5 766 581,—
	Article 1 0 3 — Total	15 584 000	16 240 000	12 630 875,—
1 0 5	***Courses for Members***			
1 0 5 0	Language courses			
	Non-differentiated appropriations	700 000	600 000	648 016,—
1 0 5 1	Data-processing courses			
	Non-differentiated appropriations	161 000	261 000	145 225,—
	Article 1 0 5 — Total	861 000	861 000	793 241,—
1 0 6	***Members' secretarial expenses***			
	Non-differentiated appropriations	73 687 000	83 980 000	70 791 396,—
1 0 8	***Exchange losses***			
	Non-differentiated appropriations	400 000	1 200 000	2 100 000,—
1 0 9	***Provisional appropriation to cover the allowances of Members of the institution***			
	Non-differentiated appropriations	500 000	4 400 000	0,—
	CHAPTER 1 0 — TOTAL	171 862 300	185 813 600	161 380 188,—

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	227 509 216 (1)	217 976 703	208 128 794,—
1 1 0 1	Family allowances			
	Non-differentiated appropriations	20 387 258 (2)	19 617 919	18 556 611,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	32 343 846 (3)	30 992 941	29 440 649,—
1 1 0 3	Secretarial allowance			
	Non-differentiated appropriations	2 526 955	2 342 022	2 289 100,—
	Article 1 1 0 — Total	282 767 275	270 929 585	258 415 154,—
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	11 476 462	10 200 000	10 285 883,—
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	270 000	301 000	234 411,—
1 1 1 3	Special advisers			
	Non-differentiated appropriations	80 600	160 000	130 342,—
	Article 1 1 1 — Total	11 827 062	10 661 000	10 650 636,—

(1) An appropriation of EUR 225 358 is entered in Chapter 10 0.
(2) An appropriation of EUR 17 855 is entered in Chapter 10 0.
(3) An appropriation of EUR 28 330 is entered in Chapter 10 0.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	8 000 788 (1)	7 627 854	7 281 709,—
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	1 875 006 (2)	1 772 901	1 714 043,—
1 1 3 2	Insurance against unemployment for temporary staff			
	Non-differentiated appropriations	264 627	247 225	235 923,—
1 1 3 3	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	15 000	15 800	12 466,—
	Article 1 1 3 — Total	10 155 421	9 663 780	9 244 141,—
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	17 000	17 000	13 954,—
1 1 4 1	Annual travel expenses from place of employment to place of origin			
	Non-differentiated appropriations	4 575 000	4 350 000	4 203 153,—
1 1 4 2	Housing and transport allowances			
	Non-differentiated appropriations	p.m.	2 700	878,—
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations	88 234	80 000	77 014,—
1 1 4 4	Fixed travel allowances			
	Non-differentiated appropriations	72 601	67 000	65 342,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	32 000	30 000	27 752,—

(1) An appropriation of EUR 7 010 is entered in Chapter 10 0.

(2) An appropriation of EUR 1 645 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	1 500	p.m.	0,—
	Article 1 1 4 — Total	4 786 335	4 546 700	4 388 093,—
1 1 5	***Overtime***			
	Non-differentiated appropriations	1 375 000	1 290 000	1 284 277,—
1 1 8	***Allowances and expenses in connection with officials entering and leaving the service and transfers***			
1 1 8 1	Travel expenses, including members of the family			
	Non-differentiated appropriations	60 000	80 000	49 436,—
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	1 394 934	2 307 992	1 022 129,—
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	724 444	1 305 923	481 506,—
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	1 152 799	1 524 924	908 982,—
	Article 1 1 8 — Total	3 332 177	5 218 839	2 462 053,—
1 1 9	***Appropriations intended to cover adjustments to officials' salaries***			
1 1 9 0	Salary weightings			
	Non-differentiated appropriations	3 974 036	918 817	1 213 204,—
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	3 835 568 [1]	3 672 256	0,—
	Article 1 1 9 — Total	7 809 604	4 591 073	1 213 204,—
	CHAPTER 1 1 — TOTAL	322 052 874	306 900 977	287 657 558,—

[1] An appropriation of EUR 3 195 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	1 687 600	1 662 000	1 640 368,—
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	76 000	367 680	765 309,—
1 2 1 6	Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2274/87)			
	Non-differentiated appropriations	447 700	516 750	566 911,—
1 2 1 7	Allowances for staff whose service is terminated (Regulations (EC, Euratom, ECSC) No 2688/95 and (EC, Euratom, ECSC) No 2689/95)			
	Non-differentiated appropriations	5 287 000	4 265 200	2 775 404,—
	Article 1 2 1 — Total	7 498 300	6 811 630	5 747 992,—
1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	254 900	260 900	180 793,—
1 2 9	***Adjustments to the various allowances***			
1 2 9 0	Salary weightings			
	Non-differentiated appropriations	374 900	268 600	407 437,—
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	81 700	80 000	0,—
	Article 1 2 9 — Total	456 600	348 600	407 437,—
	CHAPTER 1 2 — TOTAL	8 209 800	7 421 130	6 336 222,—

PARLIAMENT

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
1 3 0 1	Mission expenses			
	Non-differentiated appropriations	17 006 000 (1)	17 280 000	17 445 979,—
	Article 1 3 0 — Total	17 006 000	17 280 000	17 445 979,—
	CHAPTER 1 3 — TOTAL	17 006 000	17 280 000	17 445 979,—
	CHAPTER 1 4			
1 4 1	***Medical service***			
	Non-differentiated appropriations	480 000	430 000	450 833,—
	CHAPTER 1 4 — TOTAL	480 000	430 000	450 833,—
	CHAPTER 1 5			
1 5 0	***Cost of organising graduate traineeships within the institution***			
	Non-differentiated appropriations	1 116 300	1 129 000	789 605,—
1 5 2	***Staff exchanges between the institution and the public sector in the Member States***			
	Non-differentiated appropriations	330 000	300 000	209 878,—
	CHAPTER 1 5 — TOTAL	1 446 300	1 429 000	999 483,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	13 000	13 000	2 732,—

(1) An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 6 2	***Welfare expenditure***			
	Non-differentiated appropriations	84 000	77 000	63 290,—
1 6 4	***Aid for disabled persons***			
1 6 4 0	Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure			
	Non-differentiated appropriations	100 000	100 000 ([1])	57 746,—
	Article 1 6 4 — Total	100 000	100 000	57 746,—
	CHAPTER 1 6 — TOTAL	197 000	190 000	123 768,—
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	670 000	645 000	513 366,—
1 7 0 1	Entertainment and representation expenses for staff			
	Non-differentiated appropriations	30 000	30 000	24 026,—
1 7 0 2	Fund for expenses in accordance with the provisions of Article 19 of the Rules of Procedure of the European Parliament			
	Non-differentiated appropriations	22 000	22 000	22 000,—
	Article 1 7 0 — Total	722 000	697 000	559 392,—
	CHAPTER 1 7 — TOTAL	722 000	697 000	559 392,—

([1]) An appropriation of EUR 60 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 8			
1 8 2	***Further training***			
1 8 2 0	Joint professional training, retraining and information for staff			
	Non-differentiated appropriations	1 800 000	1 739 000	1 229 662,—
	Article 1 8 2 — Total	1 800 000	1 739 000	1 229 662,—
1 8 4	***Restaurants and canteens***			
1 8 4 0	Current operating expenditure			
	Non-differentiated appropriations	800 000	900 000	1 762 866,—
	Article 1 8 4 — Total	800 000	900 000	1 762 866,—
1 8 6	***Social contacts between members of staff***			
1 8 6 0	Social contacts between members of staff and other social measures			
	Non-differentiated appropriations	199 000	199 000	176 635,—
1 8 6 3	Early Childhood Centre and approved day nurseries			
	Non-differentiated appropriations	2 689 000	2 533 000	2 116 869,—
	Article 1 8 6 — Total	2 888 000	2 732 000	2 293 504,—
1 8 7	***Supplementary services***			
1 8 7 0	Interpreters and conference technicians			
	Non-differentiated appropriations	25 500 000	24 000 000	22 760 000,—
1 8 7 2	Other services and work sent out for translation and typing			
	Non-differentiated appropriations	9 575 000	8 130 000	7 872 000,—
	Article 1 8 7 — Total	35 075 000	32 130 000	30 632 000,—

PARLIAMENT

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 8	***Expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	760 000	661 000	667 898,—
	Article 1 8 8 — Total	760 000	661 000	667 898,—
	CHAPTER 1 8 — TOTAL	41 323 000	38 162 000	36 585 930,—
	Title 1 — Total	**563 299 274**	**558 323 707**	**511 539 353,—**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 ***Salaries, allowances and payments related to salaries***

1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

This item is intended to cover the salaries of the Members of the European Parliament, which should be provided through the budget of that institution rather than from the budgets of the Member States, in conformity with the practice for Members of other Community institutions.

1 0 0 1 Residence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

These allowances have been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.

1 0 0 2 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

These allowances have been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.

1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

These allowances have been entered with a view to forthcoming decisions on the payment of Members' salaries on a Community basis.

PARLIAMENT

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 0 *(cont'd)*

1 0 0 4 Travel and subsistence allowances, attendance at meetings and associated expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
48 705 000	45 135 000	47 947 594,—

Remarks

This appropriation has been calculated on the basis of current rules for the refund of travel and subsistence expenses.

1 0 0 5 Special travel expenses in the exercise of the Parliamentary mandate

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	950 000,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 10 thereof.

Bureau decisions of 13 December 1989, 3 April 1990 and 24 March 1992.

The annual sum of EUR 3 000 per Member may not be exceeded.

1 0 0 6 Allowances to cover expenditure resulting from the activities of Members of the institution other than activities covered by Item 1 0 0 5

Appropriations 2000	Appropriations 1999	Outturn 1998
25 395 000	27 670 000	24 509 037,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 13 thereof.

Bureau decisions of 18 and 19 October 1982, 10 May 1989, 3 April 1995 and 15 July 1996.

This flat-rate monthly allowance is intended to cover, *inter alia*, travel expenses and ancillary costs in the country of origin, office management costs, telephone and postal charges and the communications allowance.

1 0 0 7 Allowances for performance of duties

Appropriations 2000	Appropriations 1999	Outturn 1998
137 300	134 600	132 920,—

Remarks

Bureau decision of 20 March 1991.

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President.

1 0 1 ***Accident and sickness insurance and other social security charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 493 000	1 493 000	1 463 625,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 17, 18, 19, 20 and 21 thereof.

Bureau decision of 20 October 1958, as last amended by the Bureau decision of 3 April 1990.

PARLIAMENT

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 1 *(cont'd)*

Bureau decision of 24 September 1986, as last amended by the Bureau decision of 17 July 1997.

Bureau decision of 18 June 1975, as last amended by the Bureau decision of 3 April 1990.

Bureau decision of 19 January 1978, as last amended by the Bureau decision of 17 July 1997.

This appropriation is intended to cover accident insurance, sickness insurance, repatriation costs, reimbursement of the cost of the annual medical examination, life assurance, and loss and theft insurance covering personal effects and data-processing equipment.

1 0 2 ***Temporary allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
4 100 000	3 700 000	61 500,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex V thereto.

Bureau decision of 18 May 1988, as last amended by the Bureau decision of 10 July 1995.

This appropriation is intended to cover the end-of-service allowance.

1 0 3 ***Pensions***

1 0 3 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000 000	6 000 000	4 599 505,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

Bureau decision of 24 and 25 May 1982, as amended on 13 September 1995.

1 0 3 1 Invalidity pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
284 000	240 000	198 023,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex II thereto.

Bureau decision of 24 and 25 May 1982, as last amended by the Bureau decision of 10 July 1995.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 3 *(cont'd)*

1 0 3 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
2 500 000	2 200 000	2 066 766,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex I thereto.

Bureau decision of 29 April 1980, as last amended by the Bureau decision of 10 July 1995.

1 0 3 3 Optional pension scheme for Members

Appropriations 2000	Appropriations 1999	Outturn 1998
6 800 000	7 800 000	5 766 581,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex IX thereto.

Bureau decision of 12 June 1990, as last amended by the Bureau decision of 13 November 1995.

This appropriation is intended to cover the institution's contribution to the voluntary supplementary pension scheme for Members.

Revenue available for reuse is estimated at EUR 1 000 000.

1 0 5 ***Courses for Members***

1 0 5 0 Language courses

Appropriations 2000	Appropriations 1999	Outturn 1998
700 000	600 000	648 016,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 4, 8, 12 and 22 thereof.

Bureau decisions of 10 May 1989 and 3 April 1990.

This appropriation is intended to cover the cost of language courses for Members of the institution and the purchase of teaching materials.

1 0 5 1 Data-processing courses

Appropriations 2000	Appropriations 1999	Outturn 1998
161 000	261 000	145 225,—

Remarks

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Article 22a thereof.

Bureau decisions of 3 April 1990 and 9 July 1992.

This appropriation is intended to cover the cost of data-processing courses for Members of the institution and the cost of refunding Members' expenditure on training their assistants in data-processing.

PARLIAMENT

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 6 Members' secretarial expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
73 687 000	83 980 000	70 791 396,—

Remarks

Bureau decision of 9 July 1987.

Decision of the College of Quaestors of 2 December 1987.

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Articles 14 to 16 thereof.

This appropriation is intended to cover expenses incurred by Members in recruiting secretarial, research and other assistants on the basis of a private law contract between the Member and the assistant, covering also social security and tax arrangements.

1 0 8 Exchange losses

Appropriations 2000	Appropriations 1999	Outturn 1998
400 000	1 200 000	2 100 000,—

Remarks

This appropriation is intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the Rules governing the payment of expenses and allowances to Members of the European Parliament and in connection with the payment of allowances to Members of Parliament.

1 0 9 Provisional appropriation to cover the allowances of Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000	4 400 000	0,—

Remarks

This appropriation is intended to cover the effects of any adjustments to payments to Members of the institution.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 Officials and temporary staff holding a post provided for in the establishment plan

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
227 509 216 ([1])	217 976 703	208 128 794,—
([1]) An appropriation of EUR 225 358 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover basic salaries of officials and temporary staff. It is calculated on the basis of the establishment plan for the financial year, taking account of the posts for which the recruitment procedure is in progress.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 0 *(cont'd)*

Revenue available for reuse is estimated at EUR 1 156 800.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
20 387 258 (1)	19 617 919	18 556 611,—
(1) An appropriation of EUR 17 855 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances, which include:

— head of household allowance,

— dependent child allowance,

— education allowance,

for officials and temporary staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
32 343 846 (1)	30 992 941	29 440 649,—
(1) An appropriation of EUR 28 330 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

1 1 0 3 Secretarial allowance

Appropriations 2000	Appropriations 1999	Outturn 1998
2 526 955	2 342 022	2 289 100,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C employed as shorthand-typists or typists, teleprinter operators, typesetters, executive secretaries or principal secretaries.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 Other staff

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
11 476 462	10 200 000	10 285 883,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for, auxiliary staff recruited to replace officials temporarily unable to perform their duties and to strengthen the staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers, audiovisual).

It also covers fees of medical and paramedical staff paid under the arrangements for the provision of services.

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
270 000	301 000	234 411,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This appropriation is intended to cover the remuneration and the employer's share of the social security contributions of local staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
80 600	160 000	130 342,—

1 1 3 Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
8 000 788 ([1])	7 627 854	7 281 709,—
([1]) An appropriation of EUR 7 010 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 0 *(cont'd)*

This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary).

The officials' contribution is 1,7 % of the basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
1 875 006 ([1])	1 772 901	1 714 043,—

([1]) An appropriation of EUR 1 645 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof.

This appropriation is intended to cover:

— the employer's contribution to insurance against the risk of accidents and occupational diseases (0,77 % of the basic salary),

— the insurance premiums in respect of sports accidents for Members' assistants and auxiliary staff using the European Parliament's sports centre in Brussels.

1 1 3 2 Insurance against unemployment for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
264 627	247 225	235 923,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof.

This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a (7).

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	15 800	12 466,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 Miscellaneous allowances and grants

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
17 000	17 000	13 954,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 74 and 75 thereof.

This appropriation is intended to cover the birth grant (BEF 8 000) and, in the event of the death of an official, the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual travel expenses from place of employment to place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
4 575 000	4 350 000	4 203 153,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

This appropriation is intended to cover the flat-rate travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin, in accordance with the following conditions:

— once per calendar year if the distance by rail is greater than 50 km and less than 725 km,

— twice per calendar year if the distance by rail is at least 725 km.

1 1 4 2 Housing and transport allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	2 700	878,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
88 234	80 000	77 014,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

This appropriation is intended to cover fixed entertainment allowances.

1 1 4 4 Fixed travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
72 601	67 000	65 342,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This appropriation is intended to cover fixed travel allowances.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
32 000	30 000	27 752,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular the first subparagraph of Article 75 (4) thereof.

A special indexed allowance is granted to accounting officers, assistant accounting officers or administrators of imprest accounts.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover in particular:

— the compensation for a probationary official who is dismissed because his work is obviously inadequate,

— compensation for a member of the temporary staff whose contract is terminated by the institution,

— the difference between the contributions paid by auxiliary staff to a Member State pension scheme and those payable to the Community scheme in the event of reclassification of a contract.

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 375 000	1 290 000	1 284 277,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

This appropriation is intended to cover the fixed allowances and payments at the hourly rate for overtime worked by officials and other servants which has not been compensated.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 Allowances and expenses in connection with officials entering and leaving the service and transfers

1 1 8 1 Travel expenses, including members of the family

Appropriations 2000	Appropriations 1999	Outturn 1998
60 000	80 000	49 436,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
1 394 934	2 307 992	1 022 129,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover these allowances which are the equivalent of two months' basic salary for officials who are heads of households and one month's basic salary for others. They are paid to staff obliged to change their place of residence on taking up their duties, on leaving the service or on transfer to a new place of work.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
724 444	1 305 923	481 506,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses for the staff referred to in Item 1 1 8 2.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
1 152 799	1 524 924	908 982,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 25 and 69 thereof.

This appropriation is intended to cover the daily allowances to which staff who can prove that they have been obliged to change their place of residence after taking up their duties are entitled.

PARLIAMENT

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Appropriations intended to cover adjustments to officials' salaries

1 1 9 0 Salary weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
3 974 036	918 817	1 213 204,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Annex XI thereto.

This appropriation is intended to cover the impact of salary weightings applicable to the remuneration of officials, temporary and auxiliary staff and to overtime.

It is also intended to cover the impact of salary weightings applicable to part of the remuneration transferred to a country other than the country of employment.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
3 835 568 ([1])	3 672 256	0,—
([1]) An appropriation of EUR 3 195 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the impact of any salary adjustments agreed by the Council during the financial year.

It is provisional and can be used only after transfer to the appropriate headings of this chapter.

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

1 2 1 0 Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
1 687 600	1 662 000	1 640 368,—

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
76 000	367 680	765 309,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

PARLIAMENT

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

1 2 1 *(cont'd)*

1 2 1 6 Allowances for staff whose service is terminated (Regulation (Euratom, ECSC, EEC) No 2274/87)

Appropriations 2000	Appropriations 1999	Outturn 1998
447 700	516 750	566 911,—

Remarks

Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ L 209, 31.7.1987, p. 1).

1 2 1 7 Allowances for staff whose service is terminated (Regulations (EC, Euratom, ECSC) No 2688/95 and (EC, Euratom, ECSC) No 2689/95)

Appropriations 2000	Appropriations 1999	Outturn 1998
5 287 000	4 265 200	2 775 404,—

Remarks

Council Regulation (EC, Euratom, ECSC) No 2688/95 of 17 November 1995 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 1).

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

1 2 3 ***Insurance against sickness***

Appropriations 2000	Appropriations 1999	Outturn 1998
254 900	260 900	180 793,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution to the sickness insurance of the recipients of the allowances referred to in Items 1 2 1 0 and 1 2 1 5 to 1 2 1 7.

1 2 9 ***Adjustments to the various allowances***

1 2 9 0 Salary weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
374 900	268 600	407 437,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 64 thereof.

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ L 209, 31.7.1987, p. 1), and in particular Article 4 (3) thereof.

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

1 2 9 *(cont'd)*

1 2 9 0 *(cont'd)*

Council Regulation (EC, Euratom, ECSC) No 2688/95 of 17 November 1995 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 1).

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

This appropriation is intended to cover the impact of the salary weightings applicable to the allowances referred to in Items 1 2 1 0 and 1 2 1 5 to 1 2 1 7.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
81 700	80 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the impact of any salary adjustments agreed on by the Council during the financial year.

It is provisional and can be used only after transfer to the appropriate headings in this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure***

1 3 0 1 Mission expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
17 006 000 ([1])	17 280 000	17 445 979,—
([1]) An appropriation of EUR 1 000 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

PARLIAMENT

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 Medical service

Appropriations 2000	Appropriations 1999	Outturn 1998
480 000	430 000	450 833,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

This appropriation is intended to cover the operating costs of the medical service at the three places of work including the purchase of materials and pharmaceutical products, etc., expenditure on preventive medical check-ups, expenditure arising from the operation of the Invalidity Committee and expenditure on services provided by outside medical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds.

CHAPTER 1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

1 5 0 Cost of organising graduate traineeships within the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
1 116 300	1 129 000	789 605,—

Remarks

This appropriation is intended to cover an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses.

1 5 2 Staff exchanges between the institution and the public sector in the Member States

Appropriations 2000	Appropriations 1999	Outturn 1998
330 000	300 000	209 878,—

Remarks

Bureau decision of 26 October 1988.

This appropriation is intended to cover expenditure arising from the application of the rules concerning staff exchanges between the European Parliament and the public sector in the Member States.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 Special assistance grants

Appropriations 2000	Appropriations 1999	Outturn 1998
13 000	13 000	2 732,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.

CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

1 6 2 Welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
84 000	77 000	63 290,—

Remarks

Staff Regulations of officials of the European Communities, and in particular the third subparagraph of Article 9 (3) thereof.

This appropriation is intended to cover the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service.

1 6 4 Aid for disabled persons

1 6 4 0 Expenses not refunded by the Joint Sickness Insurance Scheme and other specific expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000 ([1])	57 746,—
([1]) An appropriation of EUR 60 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It enables non-medical expenditure that is deemed necessary, results from disablement and is duly substantiated, to be reimbursed, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Remarks

Former Chapter 2 4

PARLIAMENT

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

1 7 0 *Entertainment and representation expenses*

Remarks

Former Article 2 4 0

1 7 0 0 Entertainment and representation expenses for Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
670 000	645 000	513 366,—

Remarks

Former Item 2 4 0 0

This appropriation is intended to cover the entire cost of receptions arranged by the European Parliament, including the funds for each parliamentary committee and interparliamentary delegation, together with the purchase of representational items.

1 7 0 1 Entertainment and representation expenses for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	24 026,—

Remarks

Former Item 2 4 0 1

This appropriation is intended to cover receptions given by the Secretariat.

1 7 0 2 Fund for expenses in accordance with the provisions of Article 19 of the Rules of Procedure of the European Parliament

Appropriations 2000	Appropriations 1999	Outturn 1998
22 000	22 000	22 000,—

Remarks

Former Item 2 4 0 2

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter will be carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 *Further training*

1 8 2 0 Joint professional training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
1 800 000	1 739 000	1 229 662,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24 (3) thereof.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 2 *(cont'd)*

1 8 2 0 *(cont'd)*

This appropriation is intended to cover further professional training and retraining courses, including language courses run on an interinstitutional basis. In duly justified cases, some of the appropriations may be used to cover the organisation of courses within the institution. The language courses run in Brussels are also open to parliamentary assistants in Brussels and in respect of which an allowance is paid by the European Parliament pursuant to Article 14 of the Rules governing the payment of expenses and allowances to Members.

It also covers expenditure relating to the purchase or production of teaching materials and to the performance of specific studies by specialists for devising and implementing training programmes.

This appropriation furthermore covers professional training courses which raise awareness about matters concerning disabled people and training measures in connection with equal opportunities.

1 8 4 Restaurants and canteens

1 8 4 0 Current operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
800 000	900 000	1 762 866,—

Remarks

This appropriation is intended to cover operating costs and the purchase of essential equipment.

1 8 6 Social contacts between members of staff

1 8 6 0 Social contacts between members of staff and other social measures

Appropriations 2000	Appropriations 1999	Outturn 1998
199 000	199 000	176 635,—

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies to staff clubs, sports associations, cultural societies, etc., and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, hobbies, restaurant).

It also covers financial support for interinstitutional social activities.

1 8 6 3 Early Childhood Centre and approved day nurseries

Appropriations 2000	Appropriations 1999	Outturn 1998
2 689 000	2 533 000	2 116 869,—

Remarks

This appropriation is intended to cover Parliament's contribution to all the expenditure of the Early Childhood Centre and outside crèches with which an agreement has been concluded.

Revenue from parental contributions available for reuse is estimated at EUR 784 530.

PARLIAMENT

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 7 ***Supplementary services***

1 8 7 0 Interpreters and conference technicians

Appropriations 2000	Appropriations 1999	Outturn 1998
25 500 000	24 000 000	22 760 000,—

Remarks

Bureau decision of 16 February 1983.

Rules governing interpreters.

This appropriation is calculated on the basis of the revised working schedule.

EUR 320 000 is intended for meetings of committees or their delegations away from the three places of work.

Revenue available for reuse is estimated at EUR 100 000.

1 8 7 2 Other services and work sent out for translation and typing

Appropriations 2000	Appropriations 1999	Outturn 1998
9 575 000	8 130 000	7 872 000,—

Remarks

This appropriation is intended for the translation, typing, printing, microfiche, coding and technical assistance work sent to outside suppliers.

Revenue available for reuse is estimated at EUR 250 000.

1 8 8 ***Expenditure on recruitment***

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
760 000	661 000	667 898,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover the costs of advertising, candidates' travel, and the hire of rooms and equipment and other costs incurred (medicals, outside assessors) in organising open competitions on an interinstitutional basis or to finance Parliament's contribution on a pro rata basis acccording to the number of successful candidates it wishes to recruit, to the costs of a competition organised by an institution on its own behalf and/or on behalf of other institutions.

This appropriation also covers the costs of organising procedures for selecting local staff.

In cases duly justified by operating requirements and after consulting the other institutions, part of this appropriation may be used to organise competitions by the institution on its own and for procedures for selecting local staff.

Revenue available for reuse is estimated at EUR 100 000.

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent and annual lease payments***			
2 0 0 0	Rent and annual lease payments			
	Non-differentiated appropriations	88 092 000 (1)	90 492 000	83 690 162,—
	Article 2 0 0 — Total	88 092 000	90 492 000	83 690 162,—
2 0 1	***Insurance***			
	Non-differentiated appropriations	639 000	560 000	451 818,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	9 538 712 (2)	9 352 316	6 586 493,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	21 998 695 (3)	23 305 437	14 583 505,—
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	4 569 298	4 299 054	11 746 988,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	17 250 000	17 033 000	13 224 321,—
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	34 576 000	63 474 000	122 441 737,—
2 0 7	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of EUR 7 000 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 184 123 is entered in Chapter 10 0.
(3) An appropriation of EUR 218 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	1 725 000	2 082 000	2 750 122,—
	CHAPTER 2 0 — TOTAL	178 388 705	210 597 807	255 475 146,—
	CHAPTER 2 1			
2 1 0	***Equipment, operating costs and services relating to data processing***			
2 1 0 0	Systems at the data-processing centre			
	Non-differentiated appropriations	2 230 000	2 005 000	2 025 095,—
2 1 0 1	Distributed data-processing systems			
	Non-differentiated appropriations	9 209 000	9 900 000	9 564 794,—
2 1 0 2	Outside assistance in connection with the operation, development and maintenance of data-processing systems			
	Non-differentiated appropriations	10 835 000	10 705 000	8 735 895,—
2 1 0 3	Data-processing operations entrusted to third parties			
	Non-differentiated appropriations	p.m.	70 000	0,—
	Article 2 1 0 — Total	22 274 000	22 680 000	20 325 784,—
2 1 1	***Equipment, installation costs and services relating to telecommunications***			
2 1 1 0	Telecommunications equipment			
	Non-differentiated appropriations	7 812 000	8 614 000	6 693 289,—
2 1 1 1	Installation costs for telecommunications			
	Non-differentiated appropriations	390 000	2 480 000	554 065,—
2 1 1 2	Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems			
	Non-differentiated appropriations	2 775 000	2 655 000	821 604,—
	Article 2 1 1 — Total	10 977 000	13 749 000	8 068 958,—
	CHAPTER 2 1 — TOTAL	33 251 000	36 429 000	28 394 742,—

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 2			
2 2 0	***Technical equipment and installations***			
2 2 0 0	Purchase and replacement of technical equipment and installations Non-differentiated appropriations	2 671 328	3 277 473	2 478 768,—
2 2 0 2	Hire, maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	5 603 357	4 725 357	3 812 688,—
2 2 0 4	Office machines Non-differentiated appropriations	80 000	109 000	41 709,—
	Article 2 2 0 — Total	8 354 685	8 111 830	6 333 165,—
2 2 1	***Furniture***			
2 2 1 0	Purchases and replacement of furniture Non-differentiated appropriations	850 000	1 007 000	1 125 110,—
2 2 1 2	Hire, maintenance, use and repair of furniture Non-differentiated appropriations	31 000	30 000	25 045,—
	Article 2 2 1 — Total	881 000	1 037 000	1 150 155,—
2 2 2	***Vehicles***			
2 2 2 0	Purchase and replacement of vehicles Non-differentiated appropriations	210 000	400 000	454 584,—
2 2 2 2	Hire, maintenance, use and repair of vehicles Non-differentiated appropriations	2 724 000	2 497 000	2 318 361,—
	Article 2 2 2 — Total	2 934 000	2 897 000	2 772 945,—
2 2 3	***Documentation and library expenditure***			
2 2 3 0	Library stock, purchase of books, subscriptions and other forms of documentation Non-differentiated appropriations	1 978 000	1 858 000	1 437 526,—
2 2 3 1	Special library, documentation and media library equipment and services Non-differentiated appropriations	350 000	395 000	629 607,—

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 3	*(cont'd)*			
2 2 3 2	Documentary databases			
	Non-differentiated appropriations	—	—	244,—
	Article 2 2 3 — Total	2 328 000	2 253 000	2 067 377,—
2 2 4	***Works of art***			
	Non-differentiated appropriations	30 000	67 400	66 524,—
2 2 6	***Other documentation expenditure***			
2 2 6 0	Purchase of books, subscriptions and documentation materials for the language services			
	Non-differentiated appropriations	94 400	94 400	94 294,—
2 2 6 1	Subscriptions			
	Non-differentiated appropriations	301 500	581 500	446 352,—
	Article 2 2 6 — Total	395 900	675 900	540 646,—
2 2 7	***Expenditure on archive resources***			
2 2 7 0	Processing of the archive resources of Parliament and its bodies in all media and acquisition of archive resources in substitute media			
	Non-differentiated appropriations	193 400	153 000	170 693,—
2 2 7 1	Processing of the papers of Members of the European Parliament lodged in the form of donations or legacies			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 2 7 — Total	193 400	153 000	170 693,—
	CHAPTER 2 2 — TOTAL	15 116 985	15 195 130	13 101 505,—
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	2 325 000	2 000 000 [1]	2 279 672,—

[1] An appropriation of EUR 100 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 1	***Financial charges***			
2 3 1 0	Bank charges			
	Non-differentiated appropriations	275 000	275 000	250 000,—
2 3 1 9	Other financial charges			
	Non-differentiated appropriations	500 000	175 000	901 677,—
	Article 2 3 1 — Total	775 000	450 000	1 151 677,—
2 3 2	***Legal costs***			
	Non-differentiated appropriations	170 000	230 000	103 510,—
2 3 3	***Damages, interest and anterior debts***			
	Non-differentiated appropriations	25 000	15 000	22 181,—
2 3 4	***Other operating expenditure***			
2 3 4 0	Miscellaneous insurance			
	Non-differentiated appropriations	377 000	377 000	296 352,—
2 3 4 1	Uniforms and working clothes			
	Non-differentiated appropriations	242 000	355 000	170 227,—
2 3 4 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	1 200 000	1 000 000	869 594,—
2 3 4 3	Departmental removals and associated handling			
	Non-differentiated appropriations	600 000	675 000	774 027,—
2 3 4 4	Miscellaneous operating expenses			
	Non-differentiated appropriations	45 000	45 000	34 076,—
2 3 4 9	Other operating expenditure			
	Non-differentiated appropriations	18 000	18 000	18 000,—
	Article 2 3 4 — Total	2 482 000	2 470 000	2 162 276,—
2 3 5	***Services rendered between institutions***			
2 3 5 1	Joint Interpreting and Conference Service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 5 — Total	p.m.	p.m.	0,—

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 6	***Postal charges and telecommunications***			
2 3 6 0	Postage on correspondence and delivery charges			
	Non-differentiated appropriations	1 698 417	1 983 762	1 594 502,—
2 3 6 1	Telephone, telegraph, telex, television			
	Non-differentiated appropriations	10 513 000	10 737 000	8 561 358,—
	Article 2 3 6 — Total	12 211 417	12 720 762	10 155 860,—
	CHAPTER 2 3 — TOTAL	17 988 417	17 885 762	15 875 176,—
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	170 000	360 000	118 339,—
2 5 3	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	735 000	650 000	622 498,—
	CHAPTER 2 5 — TOTAL	905 000	1 010 000	740 837,—
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys, STOA programme***			
	Non-differentiated appropriations	2 070 000 [1]	1 700 000 [2]	1 934 560,—
	CHAPTER 2 6 — TOTAL	2 070 000	1 700 000	1 934 560,—

[1] An appropriation of EUR 300 000 is entered in Chapter 10 0.

[2] An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 2 8 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	7 500 000	8 600 000	6 599 965,—
2 7 1	***Publications***			
2 7 1 0	General publications			
	Non-differentiated appropriations	1 800 000	2 100 000	1 589 387,—
	Article 2 7 1 — Total	1 800 000	2 100 000	1 589 387,—
2 7 2	***Expenditure on information***			
2 7 2 1	Expenditure on publication, information and participation in public events			
	Non-differentiated appropriations	5 450 000	9 600 000	7 051 034,—
2 7 2 3	Organisation and reception of groups of visitors, Euroscola and invitations to opinion multipliers from third countries			
	Non-differentiated appropriations	10 800 000	11 100 000	10 553 087,—
2 7 2 5	Organisation of seminars, symposia and cultural activities			
	Non-differentiated appropriations	1 660 000	1 858 000	1 523 738,—
	Article 2 7 2 — Total	17 910 000	22 558 000	19 127 859,—
	CHAPTER 2 7 — TOTAL	27 210 000	33 258 000	27 317 211,—
	CHAPTER 2 8			
2 8 0	***External offices — infrastructures***			
	Non-differentiated appropriations	3 311 000	3 348 000	2 925 366,—
2 8 1	***External offices — other charges***			
	Non-differentiated appropriations	3 955 000	4 127 800	3 751 224,—
2 8 2	***Audiovisual — infrastructure expenditure***			
	Non-differentiated appropriations	2 105 000	1 800 600	3 422 130,—

PARLIAMENT

CHAPTER 2 8 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES *(cont'd)*

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 8 3	***Expenditure on audiovisual information***			
2 8 3 0	Expenditure on audiovisual information			
	Non-differentiated appropriations	2 600 000	2 600 000	2 588 843,—
	Article 2 8 3 — Total	2 600 000	2 600 000	2 588 843,—
2 8 4	***Advanced telecommunications systems***			
	Non-differentiated appropriations	100 000	100 000	49 600,—
	CHAPTER 2 8 — TOTAL	12 071 000	11 976 400	12 737 163,—
	CHAPTER 2 9			
2 9 4	***Study grants***			
2 9 4 1	Grants for training and further training of conference interpreters			
	Non-differentiated appropriations	1 000 000	1 000 000	437 192,—
	Article 2 9 4 — Total	1 000 000	1 000 000	437 192,—
2 9 9	***Other subsidies***			
2 9 9 3	Expenditure on the promotion of relations between the European Parliament and national parliaments			
	Non-differentiated appropriations	130 000	130 000	90 381,—
2 9 9 5	Aid to the democratically elected parliaments in central and eastern Europe and the Mediterranean Basin			
	Non-differentiated appropriations	292 500	295 000	230 039,—
	Article 2 9 9 — Total	422 500	425 000	320 420,—
	CHAPTER 2 9 — TOTAL	1 422 500	1 425 000	757 612,—
	Title 2 — Total	**288 423 607**	**329 477 099**	**356 333 952,—**

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 *Rent and annual lease payments*

2 0 0 0 Rent and annual lease payments

Appropriations 2000	Appropriations 1999	Outturn 1998
88 092 000 (1)	90 492 000	83 690 162,—
(1) An appropriation of EUR 7 000 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.

Revenue available for reuse is estimated at EUR 313 572.

2 0 1 *Insurance*

Appropriations 2000	Appropriations 1999	Outturn 1998
639 000	560 000	451 818,—

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

2 0 2 *Water, gas, electricity and heating*

Appropriations 2000	Appropriations 1999	Outturn 1998
9 538 712 (1)	9 352 316	6 586 493,—
(1) An appropriation of EUR 184 123 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

Revenue available for reuse is estimated at EUR 29 000.

PARLIAMENT

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 3 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
21 998 695 ([1])	23 305 437	14 583 505,—

([1]) An appropriation of EUR 218 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover the cost, on the basis of current contracts, of maintaining premises, lifts, heating and air-conditioning systems and fire-doors and rat extermination, repainting and repair work, etc.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) with due regard to Article 6 0 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 68 500.

2 0 4 Fitting-out of premises

Appropriations 2000	Appropriations 1999	Outturn 1998
4 569 298	4 299 054	11 746 988,—

Remarks

This appropriation is intended to cover the performance of fitting-out work, including other expenditure connected with that work, in particular architects' or engineers' fees, etc.

EUR 300 000 is intended to ensure access to Parliament's buildings for disabled people.

2 0 5 Security and surveillance of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
17 250 000	17 033 000	13 224 321,—

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by Parliament at its three habitual places of work.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) with due regard to Article 6 0 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 80 000.

2 0 6 Acquisition of immovable property

Appropriations 2000	Appropriations 1999	Outturn 1998
34 576 000	63 474 000	122 441 737,—

Remarks

This appropriation is intended to cover the acquisition of immovable property. The subsidies in respect of the sites and their development will be dealt with in accordance with the provisions of Article 27 (3) of the Financial Regulation.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 7 ***Construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended to cover the construction costs for a reception centre on the site of Jean Monnet House.

The Jean Monnet Association must provide the European Parliament with a progress report on the works.

2 0 8 ***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 725 000	2 082 000	2 750 122,—

Remarks

This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles in this chapter, including technical assistance in connection with large-scale building work.

This appropriation also covers public-utility service charges.

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 6 0 of the Financial Regulation.

2 1 0 ***Equipment, operating costs and services relating to data processing***

2 1 0 0 Systems at the data-processing centre

Appropriations 2000	Appropriations 1999	Outturn 1998
2 230 000	2 005 000	2 025 095,—

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of equipment and software for the central systems at the computer centre.

Revenue available for reuse is estimated at EUR 2 000.

PARLIAMENT

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

2 1 0 *(cont'd)*

2 1 0 1 Distributed data-processing systems

Appropriations 2000	Appropriations 1999	Outturn 1998
9 209 000	9 900 000	9 564 794,—

Remarks

This appropriation is intended to cover the purchase, hire, servicing and maintenance of equipment and software for computing at departmental level and in the political groups.

Revenue available for reuse is estimated at EUR 39 000.

2 1 0 2 Outside assistance in connection with the operation, development and maintenance of data-processing systems

Appropriations 2000	Appropriations 1999	Outturn 1998
10 835 000	10 705 000	8 735 895,—

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre, the production and maintenance of applications, support for users, including Members and political groups, the carrying out of studies, and the drawing up and input of technical documentation.

Revenue available for reuse (revenue from electronic data-transmission services and from contracted licences to use, in accordance with the contracts, specific software owned by the European Parliament) is estimated at EUR 125 000.

2 1 0 3 Data-processing operations entrusted to third parties

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	70 000	0,—

Remarks

This item is intended to cover the cost of operations entrusted to outside firms (service bureaux, data input, etc.) as well as subscriptions to network services (outside electronic mail etc.) and their utilisation.

2 1 1 ***Equipment, installation costs and services relating to telecommunications***

2 1 1 0 Telecommunications equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
7 812 000	8 614 000	6 693 289,—

Remarks

This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of telecommunications equipment.

Revenue available for reuse is estimated at EUR 5 000.

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS *(cont'd)*

2 1 1 *(cont'd)*

2 1 1 1 Installation costs for telecommunications

Appropriations 2000	Appropriations 1999	Outturn 1998
390 000	2 480 000	554 065,—

Remarks

This appropriation is intended to cover the cost of wiring up, installing and transferring telecommunications equipment.

2 1 1 2 Outside assistance in connection with the operation, development and maintenance of telecommunications software and systems

Appropriations 2000	Appropriations 1999	Outturn 1998
2 775 000	2 655 000	821 604,—

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and consultants in connection with network operations, the production and maintenance of telecommunications software and systems, studies and assistance.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 6 0 of the Financial Regulation.

2 2 0 ***Technical equipment and installations***

Remarks

Former Article 2 2 2

2 2 0 0 Purchase and replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
2 671 328	3 277 473	2 478 768,—

Remarks

Former Items 2 2 2 0 and 2 2 2 1

This appropriation is intended to cover the purchase of miscellaneous additional fixed and mobile technical installations and equipment in connection with publishing, archiving, security, canteens and buildings, etc.

It is also intended to cover the renewal of equipment in particular for the printshop, archives, telephone service, canteens, staff shops, security, conferences, etc.

This appropriation also covers advertising costs for the resale and scrapping of inventorised items.

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 *(cont'd)*

2 2 0 2 Hire, maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
5 603 357	4 725 357	3 812 688,—

Remarks

Former Items 2 2 2 2 and 2 2 2 3

This appropriation is intended to cover the cost of hiring technical equipment and installations and the cost of repairing the equipment coming under Items 2 2 0 0 and 2 2 0 2.

Revenue available for reuse is estimated at EUR 15 000.

2 2 0 4 Office machines

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	109 000	41 709,—

Remarks

Former Article 2 2 0

This appropriation is intended to cover the equipment (initial purchase, renewal or rental), maintenance of and repairs to office machines such as calculators, dictaphones and typewriters, etc.

Revenue available for reuse is estimated at EUR 2 000.

2 2 1 ***Furniture***

2 2 1 0 Purchases and replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
850 000	1 007 000	1 125 110,—

Remarks

Former Items 2 2 1 0 and 2 2 1 1

This appropriation is intended to cover the purchase of additional furniture and the replacement of furniture which is old, does not comply with hygiene and ergonomic standards or is unsuited to new technologies and office organisation methods.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 *(cont'd)*

2 2 1 2 Hire, maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
31 000	30 000	25 045,—

Remarks

Former Items 2 2 1 2 and 2 2 1 3

2 2 2 ***Vehicles***

Remarks

Former Article 2 2 3

2 2 2 0 Purchase and replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
210 000	400 000	454 584,—

Remarks

Former Items 2 2 3 0 and 2 2 3 1

This appropriation is intended to cover the purchase and replacement of the fleet of cars.

Revenue available for reuse is estimated at EUR 40 000.

2 2 2 2 Hire, maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
2 724 000	2 497 000	2 318 361,—

Remarks

Former Items 2 2 3 2 and 2 2 3 3

This appropriation is intended to cover the hire of cars, taxis, coaches and lorries, with or without drivers.

It is also intended to cover the cost of maintaining, using and repairing official vehicles. This amount takes account of the likely increase in the cost of the services provided.

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 Documentation and library expenditure

Remarks

Former Article 2 2 5

2 2 3 0 Library stock, purchase of books, subscriptions and other forms of documentation

Appropriations 2000	Appropriations 1999	Outturn 1998
1 978 000	1 858 000	1 437 526,—

Remarks

Former Item 2 2 5 0

This appropriation is intended to cover:

— the extension and renewal of the general reference works section and keeping the library stock up to date,

— subscriptions to newspapers and periodicals and news agencies and to the publication thereof and services on line, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form,

— subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,

— utilizing external documentary and statistical databases (computer hardware and telecommunications charges excepted),

— international and/or interinstitutional cooperation (Brel, Eurolib, etc.).

2 2 3 1 Special library, documentation and media library equipment and services

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	395 000	629 607,—

Remarks

Former Item 2 2 5 1

This appropriation is intended to cover:

— the purchase or rental of special library, documentation and media library materials, including electric, electronic and computer materials and/or systems as well as outside services for the acquisition, development, installation, use and maintenance of these materials and systems (Centrepoint, GED, Biblioéconomie, EPPI, etc.),

— binding and preservation equipment and work for the library, documentation and media library,

— the cost of internal publications (brochures, studies, etc), including equipment, and communication costs (newsletters, videos, CD-ROMs, etc.).

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Documentary databases

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	244,—

Remarks

Former Item 2 2 5 2

This item is intended to cover the cost of managing and using the Epoque database, including the cost of outside services in connection with the compilation and dissemination of the database.

2 2 4 ***Works of art***

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	67 400	66 524,—

Remarks

Former Item 2 4 0 3

2 2 6 ***Other documentation expenditure***

2 2 6 0 Purchase of books, subscriptions and documentation materials for the language services

Appropriations 2000	Appropriations 1999	Outturn 1998
94 400	94 400	94 294,—

Remarks

This appropriation is intended to cover the purchase of dictionaries, glossaries and other works for the language services.

2 2 6 1 Subscriptions

Appropriations 2000	Appropriations 1999	Outturn 1998
301 500	581 500	446 352,—

Remarks

This appropriation is intended to cover subscriptions to newspapers, periodicals and news agencies, service contracts for press reviews and cuttings, and copyright fees.

PARLIAMENT

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 7 Expenditure on archive resources

2 2 7 0 Processing of the archive resources of Parliament and its bodies in all media and acquisition of archive resources in substitute media

Appropriations 2000	Appropriations 1999	Outturn 1998
193 400	153 000	170 693,—

Remarks

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

Commission Decision No 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ L 43, 15.2.1983, p. 14).

Rules of Procedure of the European Parliament.

Bailment contract of 17 December 1984 between the European institutions and the Historical Archives of the European Communities in Florence.

Cooperation Agreement of 25 August 1995 between the European Parliament and the Historical Archives of the European Communities.

This appropriation is intended to cover the cost of outside services in connection with all archiving operations, including sorting, filing and refiling in the depositories, the cost of archive services, and the acquisition and use of archive resources in substitute media (microfilms, discs, cassettes, etc.).

2 2 7 1 Processing of the papers of Members of the European Parliament lodged in the form of donations or legacies

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the cost of processing the papers of Members of the European Parliament accumulated in the exercise of their office and handed over, in the form of legal donations or legacies, to the European Parliament, to the Historical Archives of the European Communities (HAEC) or an association or foundation governed by law and approved by the European Parliament and/or the HAEC via the International Archives Council.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 6 0 of the Financial Regulation.

2 3 0 Stationery and office supplies

Appropriations 2000	Appropriations 1999	Outturn 1998
2 325 000	2 000 000 ([1])	2 279 672,—
([1]) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc.

Revenue available for reuse is estimated at EUR 8 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 1 Financial charges

Remarks

Former Article 2 3 2

2 3 1 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
275 000	275 000	250 000,—

Remarks

Former Item 2 3 2 0

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges).

2 3 1 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000	175 000	901 677,—

Remarks

Former Item 2 3 2 9

This appropriation is intended to cover other financial charges, including ancillary costs for the financing of buildings.

2 3 2 Legal costs

Appropriations 2000	Appropriations 1999	Outturn 1998
170 000	230 000	103 510,—

Remarks

Former Article 2 3 3

This appropriation is intended to cover costs which may be awarded against the European Parliament by the Court of Justice and the Court of First Instance of the European Communities, the cost of hiring outside lawyers to represent Parliament in Community and national courts, the cost of hiring legal advisers to assist the legal service with other matters referred to it and the purchase of legal works.

Revenue available for reuse is estimated at EUR 5 000.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 3 ***Damages, interest and anterior debts***

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000	15 000	22 181,—

Remarks

Former Article 2 3 4

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover expenditure relating to damages, interest and any debts within the meaning of Article 6 of the Financial Regulation.

2 3 4 ***Other operating expenditure***

Remarks

Former Article 2 3 5

2 3 4 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
377 000	377 000	296 352,—

Remarks

Former Item 2 3 5 0

This appropriation is intended to cover costs connected with insurance not specifically provided for in another item.

2 3 4 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
242 000	355 000	170 227,—

Remarks

Former Item 2 3 5 1

Rules of 17 June 1996 concerning the provision of uniforms and professional clothing.

This appropriation is intended to cover expenditure in connection with the purchase of uniforms for ushers, drivers and removal men, medical services and various technical services.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 4 *(cont'd)*

2 3 4 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
1 200 000	1 000 000	869 594,—

Remarks

Former Item 2 3 5 2

2 3 4 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
600 000	675 000	774 027,—

Remarks

Former Item 2 3 5 3

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

2 3 4 4 Miscellaneous operating expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
45 000	45 000	34 076,—

Remarks

Former Item 2 3 5 4

This appropriation is intended to cover miscellaneous operating expenses not specifically provided for against other items in this article, such as for the purchase of railway and flight timetables, the publication of notices of sales of second-hand equipment in newspapers, etc.

2 3 4 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
18 000	18 000	18 000,—

Remarks

Former Item 2 3 5 9

This appropriation is intended to cover the contribution to the secretarial expenses of the President's office.

PARLIAMENT

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 Services rendered between institutions

Remarks

Former Article 2 3 9

2 3 5 1 Joint Interpreting and Conference Service

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Former Item 2 3 9 1

2 3 6 Postal charges and telecommunications

Remarks

Former Article 2 3 1

2 3 6 0 Postage on correspondence and delivery charges

Appropriations 2000	Appropriations 1999	Outturn 1998
1 698 417	1 983 762	1 594 502,—

Remarks

Former Item 2 3 1 0

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

2 3 6 1 Telephone, telegraph, telex, television

Appropriations 2000	Appropriations 1999	Outturn 1998
10 513 000	10 737 000	8 561 358,—

Remarks

Former Item 2 3 1 1

This appropriation is intended to cover the telephone rental and the charges for communications by telephone, electronic data transmission and telegraph and telex communications.

Revenue available for reuse is estimated at EUR 140 000.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 Meetings in general

Appropriations 2000	Appropriations 1999	Outturn 1998
170 000	360 000	118 339,—

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committee, study group or working party meetings.

2 5 3 Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
735 000	650 000	622 498,—

Remarks

Former Article 2 5 5

This appropriation is intended to cover in particular expenditure connected with the organisation of meetings outside the places of work.

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 Limited consultations, studies and surveys, STOA programme

Appropriations 2000	Appropriations 1999	Outturn 1998
2 070 000 ([1])	1 700 000 ([2])	1 934 560,—

([1]) An appropriation of EUR 300 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

Remarks

Decision of the European Parliament of 4 May 1999 giving discharge in respect of the implementation of the budget for the financial year 1997, Section I — European Parliament/Ombudsman Annex (OJ C 279, 1.10.1999, p. 129).

Bureau decision of 17 February 1997 confirming the STOA mandate.

This appropriation is intended to cover the financing of studies for the political organs and for the administration contracted out to qualified experts and research institutes, as well as expenditure on fees and associated costs.

Of the appropriations for the STOA programme, EUR 300 000 is placed in the reserve. Once the conditions set out in the European Parliament's decision of 4 May 1999 have been met, and when DG IV has presented a coherent working plan for its own and STOA's activities, tailored to the needs of the Members of the European Parliament in the light of the Amsterdam Treaty, a decision will be taken on this amount.

An amount of EUR 300 000 is intended for the commissioning of an external study to serve as a basis for producing proposals for improving the working methods and staff structure of Parliament's administration in the light of the challenges which Parliament will face in the future.

PARLIAMENT

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

2 7 0 Official Journal

Appropriations 2000	Appropriations 1999	Outturn 1998
7 500 000	8 600 000	6 599 965,—

Remarks

This appropriation is intended to cover the costs of printing, by traditional (on paper or on microfilm) or electronic methods, the texts which Parliament is required to publish in the *Official Journal of the European Communities* namely pursuant to its Rules of Procedure (namely Articles 17, 36 and 45 thereof) and pursuant to the Rules of Procedure of the ACP-EU Joint Assembly (budgets, written questions, minutes, notices).

Revenue available for reuse is estimated at EUR 520 000.

2 7 1 Publications

2 7 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
1 800 000	2 100 000	1 589 387,—

Remarks

This appropriation is intended to cover the cost of publishing, by traditional (on paper or on microfilm) or electronic methods, the official publications of the European Parliament, other than in the *Official Journal of the European Communities*, such as publications of a general nature, working documents and various printed matter, as well as the subcontracting relating to such publications, documents and printed matter.

It also covers the cost of publications focusing on Parliament's activities, with a view to guaranteeing access to information by the disabled.

Revenue available for reuse is estimated at EUR 150 000.

2 7 2 Expenditure on information

Remarks

This appropriation is intended to cover operational expenditure on information, except for that concerning audiovisual media.

2 7 2 1 Expenditure on publication, information and participation in public events

Appropriations 2000	Appropriations 1999	Outturn 1998
5 450 000	9 600 000	7 051 034,—

Remarks

This appropriation is intended to cover expenditure on information publications, including electronic publications, information activities, and participation in public events, trade fairs and exhibitions.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 2 *(cont'd)*

2 7 2 3 Organisation and reception of groups of visitors, Euroscola and invitations to opinion multipliers from third countries

Appropriations 2000	Appropriations 1999	Outturn 1998
10 800 000	11 100 000	10 553 087,—

Remarks

This appropriation is intended to cover subsidies granted for group visits and associated supervision and infrastructure costs, the running costs of the Euroscola programme, and the financing of study or training grants for third countries' 'opinion multipliers'.

An amount of EUR 50 000 shall be available for disabled visitors.

2 7 2 5 Organisation of seminars, symposia and cultural activities

Appropriations 2000	Appropriations 1999	Outturn 1998
1 660 000	1 858 000	1 523 738,—

Remarks

This appropriation is intended to cover expenditure or subsidies connected with the organisation of national and multinational symposia and seminars for 'opinion multipliers' from the Member States, the cost of organising parliamentary symposia and seminars, and the financing of cultural projects of European interest, in particular the Sakharov Prize.

CHAPTER 2 8 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or the conclusion of a rental or rental-purchase contract for the acquisition of equipment or the supply or provision of services, the institution will consult the other institutions on the conditions each of them has obtained with due regard to Article 6 0 of the Financial Regulation.

2 8 0 ***External offices – infrastructures***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 311 000	3 348 000	2 925 366,—

Remarks

This appropriation is intended to cover the rent for the external offices occupied by Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for indexing to the cost of living or to construction costs.

2 8 1 ***External offices – other charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 955 000	4 127 800	3 751 224,—

Remarks

This appropriation is intended to cover the running costs of the external offices.

PARLIAMENT

CHAPTER 2 8 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES *(cont'd)*

2 8 2 ***Audiovisual - infrastructure expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 105 000	1 800 600	3 422 130,—

Remarks

This appropriation is intended to cover infrastructure expenditure for the audiovisual sector and the ancillary costs relating to that expenditure.

2 8 3 ***Expenditure on audiovisual information***

2 8 3 0 Expenditure on audiovisual information

Appropriations 2000	Appropriations 1999	Outturn 1998
2 600 000	2 600 000	2 588 843,—

Remarks

This appropriation is intended to cover the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the transmission of TV and radio programmes, and other measures to develop relations between the institution and audiovisual broadcasting bodies).

Revenue available for reuse is estimated at EUR 13 000.

2 8 4 ***Advanced telecommunications systems***

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	49 600,—

Remarks

This appropriation is intended to cover the development of the 'Europa' site on the Internet, common to all the institutions. The purpose of this site is to allow members of the European public, wherever they are, to obtain full information on-line on the aims of the European Union, the structure of its institutions, and the policies under way and to be applied. It is also intended to create a letter-box enabling the European public to communicate with the various institutions of the European Union.

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 9 4 ***Study grants***

2 9 4 1 Grants for training and further training of conference interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	437 192,—

Remarks

This appropriation is intended to cover grants for the training and further training of interpreters, and associated costs.

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

2 9 9 Other subsidies

2 9 9 3 Expenditure on the promotion of relations between the European Parliament and national parliaments

Appropriations 2000	Appropriations 1999	Outturn 1998
130 000	130 000	90 381,—

Remarks

This appropriation is intended to cover expenditure committed for promoting relations between the European Parliament and the national parliaments.

It relates to parliamentary relations other than those covered by Chapters 1 0, 1 3 and 3 7, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD).

2 9 9 5 Aid to the democratically elected parliaments in central and eastern Europe and the Mediterranean Basin

Appropriations 2000	Appropriations 1999	Outturn 1998
292 500	295 000	230 039,—

Remarks

This appropriation is intended to cover the strengthening of cooperation between the European Parliament and the democratically elected parliaments of central and eastern Europe, the former USSR and the Mediterranean Basin. The parliaments of future Member States of the Union will enjoy favoured-status collaboration.

It also covers the funding of cooperation programmes and training schemes for officials of the aforementioned parliaments.

The training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances.

This appropriation covers, *inter alia*, cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information, including those carried out by the European Centre for Parliamentary Research and Documentation (ECPRD).

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 7			
3 7 0	***Special expenditure of the European Parliament***			
3 7 0 0	Expenditure on parliamentary delegations and institutions stipulated in the ACP-EU Convention			
	Non-differentiated appropriations	350 000	426 000	275 434,—
3 7 0 5	Contribution to secretarial expenses and administrative expenditure of the political groups and expenses of the non-attached Members			
	Non-differentiated appropriations	—	12 725 000	12 840 293,—
3 7 0 6	Other political activities			
	Non-differentiated appropriations	—	7 126 000	7 126 000,—
3 7 0 7	Secretarial expenses, administrative expenditure and expenditure relating to the political activities of the political groups and of the non-attached Members			
	Non-differentiated appropriations	19 851 000	p.m.	
3 7 0 8	Information work			
	Non-differentiated appropriations	14 350 000	5 525 000	14 350 000,—
3 7 0 9	Contributions to international organisations			
	Non-differentiated appropriations	15 000	17 000	13 587,—
	Article 3 7 0 — Total	34 566 000	25 819 000	34 605 314,—
3 7 1	***Contributions to European political parties***			
3 7 1 0	Contributions to European political parties			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 3 7 1 — Total	p.m.	p.m.	0,—
	CHAPTER 3 7 — TOTAL	34 566 000	25 819 000	34 605 314,—

CHAPTER 3 8 — OMBUDSMAN

CHAPTER 3 9 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 8			
3 8 0	***Ombudsman***			
	Non-differentiated appropriations	—	3 474 797	2 726 989,—
	CHAPTER 3 8 — TOTAL	—	3 474 797	2 726 989,—
	CHAPTER 3 9			
3 9 0	***Parliamentary assistants***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER 3 9 — TOTAL	p.m.	p.m.	
	Title 3 — Total	**34 566 000**	**29 293 797**	**37 332 303,—**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 0 Special expenditure of the European Parliament

3 7 0 0 Expenditure on parliamentary delegations and institutions stipulated in the ACP-EU Convention

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	426 000	275 434,—

Remarks

This appropriation is intended to cover administrative expenditure of the parliamentary delegations on the one hand and the twice-yearly meetings of the ACP-EU Joint Assembly and its working groups on the other.

3 7 0 5 Contribution to secretarial expenses and administrative expenditure of the political groups and expenses of the non-attached Members

Appropriations 2000	Appropriations 1999	Outturn 1998
—	12 725 000	12 840 293,—

Remarks

Treaty establishing the European Community, and in particular Article 191 thereof.

This appropriation is a contribution to secretarial expenses and administrative expenditure of the political groups and expenses of the non-attached Members.

3 7 0 6 Other political activities

Appropriations 2000	Appropriations 1999	Outturn 1998
—	7 126 000	7 126 000,—

Remarks

Treaty establishing the European Community, and in particular Article 191 thereof.

This appropriation is intended to cover activities other than those financed from Items 3 7 0 5 and 3 7 0 8, as well as the political activities of the non-attached Members.

3 7 0 7 Secretarial expenses, administrative expenditure and expenditure relating to the political activities of the political groups and of the non-attached Members

Appropriations 2000	Appropriations 1999	Outturn 1998
19 851 000	p.m.	

Remarks

Rules adopted by the Bureau on 14 December 1998.

This item is intended to cover the spending, defined by purpose, of the political groups and of the non-attached Members which does not come under budget Item 3 7 0 8.

It breaks down into secretarial expenses and administrative expenditure and expenditure relating to political activities concerning the European Union.

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES *(cont'd)*

3 7 0 *(cont'd)*

3 7 0 8 Information work

Appropriations 2000	Appropriations 1999	Outturn 1998
14 350 000	5 525 000	14 350 000,—

Remarks

Treaty establishing the European Community, and in particular Article 191 thereof.

Rules adopted by the Bureau on 14 December 1998.

This appropriation is intended to cover the expenditure, defined by purpose, of the political groups and of the non-attached Members on political information for the public and 'opinion-multipliers' about the role and work of the European Parliament, its political groups and their members and its other bodies.

3 7 0 9 Contributions to international organizations

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	17 000	13 587,—

Remarks

This appropriation is intended to cover affiliation fees in respect of international organizations to which the European Parliament or one of its bodies belongs (12+ Group, Association of Secretaries-General of Parliaments, International Institute for Democracy, etc.).

3 7 1 ***Contributions to European political parties***

3 7 1 0 Contributions to European political parties

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Treaty establishing the European Community, and in particular Article 191 thereof.

Based on the need for transparency and the necessary reinforcement of the democratic accountability of the European Union, this item is intended to finance, at European level, political parties which contribute to forming a European awareness and to expressing the political will of the citizens of the Union.

In this respect, the Commission is requested to present as soon as possible a proposal with a statute for European political parties, in order to implement the Treaty.

CHAPTER 3 8 — OMBUDSMAN

3 8 0 ***Ombudsman***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	3 474 797	2 726 989,—

PARLIAMENT

CHAPTER 3 9 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANTS

3 9 0 *Parliamentary assistants*

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Proposal for a Council Regulation, submitted by the Commission on 18 May 1998, amending Regulation (EEC, Euratom, ECSC) No 259/68 laying down the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ C 179, 11.6.1998, p. 16).

General implementing provisions (Bureau decision of ...).

Appropriations may be entered against this article solely by means of transfer from Article 1 0 6 (Members' secretarial expenses).

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE FOR THE STATUTE FOR MEMBERS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	8 985 516	1 160 000	0,—
	CHAPTER 10 0 — TOTAL	8 985 516	1 160 000	0,—
	CHAPTER 10 1	9 700 000	8 795 836	0,—
	CHAPTER 10 1 — TOTAL	9 700 000	8 795 836	0,—
	CHAPTER 10 2	59 950 000		
	CHAPTER 10 2 — TOTAL	59 950 000		
	Title 10 — Total	**78 635 516**	**9 955 836**	**0,—**
	GRAND TOTAL	**964 924 397**	**927 050 439**	**905 205 608,—**

PARLIAMENT

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
8 985 516	1 160 000	0,—

Remarks

A reserve should be created to cover any needs in connection with expenditure under the following budgetary lines:

Chapter	1 1	Staff in active employment (including appropriations corresponding to five A 7 and five C 5)				
		Item	1 1 0 0	Basic salaries	225 358	
		Item	1 1 0 1	Family allowances	17 855	
		Item	1 1 0 2	Expatriation and foreign-residence allowances (including Article 97 of the ECSC Staff Regulations)	28 330	
		Item	1 1 3 0	Insurance against sickness	7 010	
		Item	1 1 3 1	Insurance against accidents and occupational disease	1 645	
		Item	1 1 9 1	Provisional appropriation	3 195	
						283 393
Item	1 3 0 1	Mission expenses				1 000 000
Item	2 0 0 0	Rent and lease payments *(Brussels)*				7 000 000
Article	2 0 2	Water, gas, electricity and heating *(Brussels)*				184 123
Article	2 0 3	Cleaning and maintenance *(Brussels)*				218 000
Article	2 6 0	Limited consultations, studies and surveys, STOA programme *(STOA programme)*				300 000
					TOTAL	8 985 516

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
9 700 000	8 795 836	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

CHAPTER 10 2 — RESERVE FOR THE STATUTE FOR MEMBERS

Appropriations 2000	Appropriations 1999	Outturn 1998
59 950 000		

Remarks

New chapter

European Parliament resolution of 3 December 1998 on the draft Statute for Members of the European Parliament (OJ C 398, 21.12.1998, p. 24).

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	**Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants**	17 897 000	16 808 000	15 871 273,43
4 0 1	**Staff contributions to the pension scheme and to the unemployment scheme**	12 647 000	11 986 000	11 215 560,84
4 0 3	**Proceeds from the temporary levy on salaries of officials and other servants in active employment**	3 135 000	2 964 000	2 778 731,99
	CHAPTER 4 0 — TOTAL	33 679 000	31 758 000	29 865 566,26
	Title 4 — Total	**33 679 000**	**31 758 000**	**29 865 566,26**
5	**REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	**Proceeds from the sale of movable property**	1 000	1 000	0,—
5 0 2	**Proceeds from the sale of publications, printed works and films**	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	1 000	1 000	0,—
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	**Proceeds from hiring out furniture and equipment**	1 000	1 000	0,—
5 1 1	**Proceeds from letting immovable property and other charges connected with lettings**	20 000	20 000	11 036,04
	CHAPTER 5 1 — TOTAL	21 000	21 000	11 036,04
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	**Revenue from investments, bank and other interest on the institution's accounts**	200 000	200 000	202 601,07
	CHAPTER 5 2 — TOTAL	200 000	200 000	202 601,07

COUNCIL

REVENUE

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
5 3	EXCHANGE GAINS			
5 3 0	**Exchange gains**	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—
5 5	TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF			
5 5 0	**Transfer or purchase of pension rights by staff**	p.m.	p.m.	1 188 016,82
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	1 188 016,82
	Title 5 — Total	**222 000**	**222 000**	**1 401 653,93**
6	**CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE**			
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 0	**Repayment of expenditure incurred on behalf of another institution**			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	p.m.	p.m.	0,—
6 1 1	**Repayment of expenditure incurred on behalf of one or more States**			
6 1 1 0	Contributions to be recovered from States having taken part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	p.m.	p.m.	0,—
	Title 6 — Total	**p.m.**	**p.m.**	**0,—**

COUNCIL

REVENUE

Own resources *(cont'd)*

Title Chapter Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
7	**INTEREST ON LATE PAYMENTS**			
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	**Interest on late payments**	p.m.	p.m.	4 300,88
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	4 300,88
	Title 7 — Total	**p.m.**	**p.m.**	**4 300,88**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE			
9 0 0	**Miscellaneous revenue**	928 000	902 000	970 562,41
	CHAPTER 9 0 — TOTAL	928 000	902 000	970 562,41
	Title 9 — Total	**928 000**	**902 000**	**970 562,41**
	GRAND TOTAL	**34 829 000**	**32 882 000**	**32 242 083,48**

COUNCIL

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	251 000	138 000	134 328,80
1 1	STAFF IN ACTIVE EMPLOYMENT	212 036 000	193 441 000	184 789 653,11
1 2	VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	318 000	686 000	695 055,63
1 3	MISSIONS AND DUTY TRAVEL	3 500 000	3 130 000	3 096 564,07
1 4	SOCIOMEDICAL INFRASTRUCTURE	438 000	444 000	504 296,27
1 6	SOCIAL WELFARE	274 000	283 000	269 458,30
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	640 000	630 000	624 980,19
1 8	INTERINSTITUTIONAL COOPERATION	3 060 000	2 983 000	2 906 046,82
	Title 1 — Total	**220 517 000**	**201 735 000**	**193 020 383,19**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	20 873 000	20 680 000	20 238 380,42
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	14 896 000	15 656 000	15 108 457,26
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	55 225 000	48 393 000	50 667 245,60
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	3 100 000	3 110 000	2 890 068,64
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	23 030 000	22 665 000	24 029 757,83
2 6	EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS	50 000	50 000	32 544,60
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	10 100 000	11 044 000	10 937 995,90
2 8	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	30 000	30 000	35 000,—
2 9	CONTRACT CONCERNING THE NEW BUILDING	p.m.	p.m.	215 000,—
	Title 2 — Total	**127 304 000**	**121 628 000**	**124 154 450,25**

COUNCIL

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	13 376 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**13 376 000**	**0,—**
	GRAND TOTAL	**347 821 000**	**336 739 000**	**317 174 833,44**

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	100 000	p.m.	0,—
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	110 000	107 000	105 294,81
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 0 3 — Total	110 000	107 000	105 294,81
1 0 9	***Provisional appropriation for the adjustment of allowances and pensions***			
1 0 9 0	Weightings			
	Non-differentiated appropriations	38 000	29 000	29 033,99
1 0 9 1	Provisional appropriation			
	Non-differentiated appropriations	3 000	2 000	0,—
	Article 1 0 9 — Total	41 000	31 000	29 033,99
	CHAPTER 1 0 — TOTAL	251 000	138 000	134 328,80

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	149 899 000	137 540 000 (1)	132 941 880,83
1 1 0 1	Family allowances			
	Non-differentiated appropriations	13 649 000	12 790 000 (2)	12 087 312,29
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	20 504 000	18 840 000 (3)	18 186 903,82
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	2 032 000	2 023 000	1 964 188,43
	Article 1 1 0 — Total	186 084 000	171 193 000	165 180 285,37
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers and other persons authorised by the Council			
	Non-differentiated appropriations	700 000	400 000	475 503,28
	Article 1 1 1 — Total	700 000	400 000	475 503,28

(1) An appropriation of EUR 4 960 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 470 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 690 000 is entered in Chapter 10 0.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	5 247 000	4 813 000 ([1])	4 607 989,82
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	1 200 000	1 100 000 ([2])	1 056 869,66
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	37 000	17 000 ([3])	15 019,26
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	92 000	47 000 ([4])	4 495,10
	Article 1 1 3 — Total	6 576 000	5 977 000	5 684 373,84
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death allowances Non-differentiated appropriations	121 000	62 000 ([5])	55 356,35
1 1 4 1	Annual travel expenses from the place of employment to the place of origin Non-differentiated appropriations	4 045 000	3 575 000 ([6])	3 488 688,96
1 1 4 2	Accommodation and transport allowances Non-differentiated appropriations	26 000	25 000	24 305,63

([1]) An appropriation of EUR 175 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 40 000 is entered in Chapter 10 0.
([3]) An appropriation of EUR 9 000 is entered in Chapter 10 0.
([4]) An appropriation of EUR 53 000 is entered in Chapter 10 0.
([5]) An appropriation of EUR 1 000 is entered in Chapter 10 0.
([6]) An appropriation of EUR 130 000 is entered in Chapter 10 0.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 4	Fixed local travel allowances			
	Non-differentiated appropriations	13 000	10 000	13 103,42
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	6 000	5 000	4 824,—
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations	402 000	308 000	268 597,71
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	1 396 000	1 368 000	1 218 595,83
	Article 1 1 4 — Total	6 009 000	5 353 000	5 073 471,90
1 1 5	***Overtime***			
	Non-differentiated appropriations	2 730 000	2 790 000 (1)	2 742 234,77
1 1 7	***Supplementary services***			
1 1 7 5	Other translation and typing services and work to be contracted out			
	Non-differentiated appropriations	3 015 000	2 000 000	2 147 129,64
1 1 7 8	Technical assistance and support for various activities			
	Non-differentiated appropriations	60 000	p.m.	
	Article 1 1 7 — Total	3 075 000	2 000 000	2 147 129,64
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including family members)			
	Non-differentiated appropriations	64 000	60 000 (2)	76 000,—

(1) An appropriation of EUR 150 000 is entered in Chapter 10 0.

(2) An appropriation of EUR 24 000 is entered in Chapter 10 0.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 8	*(cont'd)*			
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	868 000	738 000 ([1])	687 000,—
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	672 000	469 000 ([2])	537 000,—
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	793 000	521 000 ([3])	340 000,—
	Article 1 1 8 — Total	2 397 000	1 788 000	1 640 000,—
1 1 9	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1 1 9 0	Salary weightings			
	Non-differentiated appropriations	2 098 000	1 674 000 ([4])	1 846 654,31
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	2 367 000	2 266 000 ([5])	0,—
	Article 1 1 9 — Total	4 465 000	3 940 000	1 846 654,31
	CHAPTER 1 1 — TOTAL	212 036 000	193 441 000	184 789 653,11

([1]) An appropriation of EUR 85 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 90 000 is entered in Chapter 10 0.
([3]) An appropriation of EUR 201 000 is entered in Chapter 10 0.
([4]) An appropriation of EUR 55 000 is entered in Chapter 10 0.
([5]) An appropriation of EUR 91 000 is entered in Chapter 10 0.

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CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowances in the case of assignment to non-active status, retirement and dismissal***			
1 2 1 0	Allowances in the case of retirement in the interests of the service in application of Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	209 000	207 000	202 676,16
1 2 1 5	Allowances for termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	65 000	418 000	445 157,04
	Article 1 2 1 — Total	274 000	625 000	647 833,20
1 2 3	***Sickness insurance***			
	Non-differentiated appropriations	10 000	22 000	14 222,44
1 2 9	***Review of various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	30 000	30 000	32 999,99
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	4 000	9 000	0,—
	Article 1 2 9 — Total	34 000	39 000	32 999,99
	CHAPTER 1 2 — TOTAL	318 000	686 000	695 055,63
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	3 500 000	3 130 000 [1]	3 096 564,07
	CHAPTER 1 3 — TOTAL	3 500 000	3 130 000	3 096 564,07

[1] An appropriation of EUR 115 000 is entered in Chapter 10 0.

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CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 4			
1 4 0	***Restaurants and canteens***			
1 4 0 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	169 000	200 000	216 337,21
1 4 0 1	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	31 000	30 000	79 043,80
	Article 1 4 0 — Total	200 000	230 000	295 381,01
1 4 1	***Medical service***			
	Non-differentiated appropriations	238 000	214 000 [1]	208 915,26
	CHAPTER 1 4 — TOTAL	438 000	444 000	504 296,27
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	16 000	15 000	14 983,31
1 6 1	***Social contacts between staff***			
	Non-differentiated appropriations	113 000	113 000	112 500,—
1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations	40 000	40 000	39 998,77
1 6 4	***Supplementary aid for the disabled***			
	Non-differentiated appropriations	105 000	115 000	101 976,22
	CHAPTER 1 6 — TOTAL	274 000	283 000	269 458,30

[1] An appropriation of EUR 10 000 is entered in Chapter 10 0.

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CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
	Non-differentiated appropriations	640 000	630 000 (1)	624 980,19
	CHAPTER 1 7 — TOTAL	640 000	630 000	624 980,19
	CHAPTER 1 8			
1 8 2	***Further training, language courses, retraining and information for staff***			
	Non-differentiated appropriations	1 050 000	960 000 (2)	929 910,93
1 8 6	***Social contacts between members of staff***			
1 8 6 3	Early Childhood Centre and other crèches			
	Non-differentiated appropriations	1 610 000	1 583 000	1 676 000,—
	Article 1 8 6 — Total	1 610 000	1 583 000	1 676 000,—
1 8 8	***Expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	400 000	440 000 (3)	300 135,89
	Article 1 8 8 — Total	400 000	440 000	300 135,89
	CHAPTER 1 8 — TOTAL	3 060 000	2 983 000	2 906 046,82
	Title 1 — Total	**220 517 000**	**201 735 000**	**193 020 383,19**

(1) An appropriation of EUR 20 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 40 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 30 000 is entered in Chapter 10 0.

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 2 ***Temporary allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	p.m.	0,—

1 0 3 ***Pensions***

1 0 3 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
110 000	107 000	105 294,81

Remarks

This appropriation is intended to cover the retirement pension of the Secretary-General of the Institution in office from 8 October 1980 to 31 August 1994.

1 0 3 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the widow's and orphans' survivors' pensions of the former Secretary-General of the Institution referred to in Item 1 0 3 0.

1 0 9 ***Provisional appropriation for the adjustment of allowances and pensions***

1 0 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
38 000	29 000	29 033,99

Remarks

This appropriation is intended to cover payment of the weightings applied to the retirement pension of the former Secretary-General of the Institution referred to in Item 1 0 3 0.

COUNCIL

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 9 *(cont'd)*

1 0 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	2 000	0,—

Remarks

This appropriation is of a purely provisional nature and may be used only after being transferred to other articles or items in this chapter in accordance with the provisions of the Financial Regulation.

It is intended to cover the impact of any adjustments to remuneration, temporary allowances and pensions to be decided by the Council during the financial year.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A 4,4 % standard abatement has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1.

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

1 1 0 ***Official and temporary staff holding a post provided for in the establishment plan***

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
149 899 000	137 540 000 ([1])	132 941 880,83
([1]) An appropriation of EUR 4 960 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
13 649 000	12 790 000 ([1])	12 087 312,29
([1]) An appropriation of EUR 470 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances which include:

— head of household allowance,

— dependent child allowance,

— education allowance.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 2 Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
20 504 000	18 840 000 ([1])	18 186 903,82

([1]) An appropriation of EUR 690 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said Articles.

1 1 0 3 Secretarial allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
2 032 000	2 023 000	1 964 188,43

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover allowances paid to staff recruited specifically to deal with excess work and to replace officials temporarily unable to carry out their duties (illness, maternity, etc.).

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 3 Special advisers and other persons authorised by the Council

Appropriations 2000	Appropriations 1999	Outturn 1998
700 000	400 000	475 503,28

1 1 3 ***Insurance against sickness, accidents and occupational disease and unemployment insurance***

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
5 247 000	4 813 000 ([1])	4 607 989,82
([1]) An appropriation of EUR 175 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
1 200 000	1 100 000 ([1])	1 056 869,66
([1]) An appropriation of EUR 40 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
37 000	17 000 ([1])	15 019,26
([1]) An appropriation of EUR 9 000 is entered in Chapter 10 0.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
92 000	47 000 (1)	4 495,10

(1) An appropriation of EUR 53 000 is entered in Chapter 10 0.

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
121 000	62 000 (1)	55 356,35

(1) An appropriation of EUR 1 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

1 1 4 1 Annual travel expenses from the place of employment to the place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
4 045 000	3 575 000 (1)	3 488 688,96

(1) An appropriation of EUR 130 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

An official is entitled to the reimbursement of annual travel expenses from the place where he is employed to the place of origin for himself and his family.

1 1 4 2 Accommodation and transport allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
26 000	25 000	24 305,63

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14a of Annex VII thereto.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 2 *(cont'd)*

This appropriation is intended to cover payment of the accommodation allowance, pursuant to the said Article, whereby an official employed in a place where the problem of accommodation is recognised as being particularly difficult may be given an accommodation allowance.

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
13 000	10 000	13 103,42

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This appropriation is intended to cover fixed duty allowances pursuant to the said Article.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000	5 000	4 824,—

Remarks

This appropriation is intended to cover the special allowance granted to officials with the grade of accounting officer, assistant accounting officer or administrator of advance funds, referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work or at home

Appropriations 2000	Appropriations 1999	Outturn 1998
402 000	308 000	268 597,71

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover the allowances for shiftwork or standby duty at work or at home.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
1 396 000	1 368 000	1 218 595,83

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover payment of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities:

— Article 34 (2) (severance grant for probationers),

— Article 70a (allowance for staff training courses given),

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 9 *(cont'd)*

— Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva or New York),

— Article 47 (1) of the Conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract).

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 730 000	2 790 000 ([1])	2 742 234,77
([1]) An appropriation of EUR 150 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials and temporary staff in categories C and D whom it has not been possible to compensate by free time.

Revenue available for reuse is estimated at EUR 5 000.

1 1 7 ***Supplementary services***

1 1 7 5 Other translation and typing services and work to be contracted out

Appropriations 2000	Appropriations 1999	Outturn 1998
3 015 000	2 000 000	2 147 129,64

Remarks

This appropriation is intended to cover all services performed by persons not linked to the institution and in particular:

— supplementary telecommunications (telephony, etc.) staff,

— supplementary staff for meetings in Luxembourg and Strasbourg,

— interim persons for various services including translation.

In the case of translation and typing work contracted out, before any contracts involving more than EUR 42 000 are renewed or concluded and in order to rationalise expenditure, the institution obtains information from the other institutions on the conditions each of them has obtained for a similar contract.

1 1 7 8 Technical assistance and support for various activities

Appropriations 2000	Appropriations 1999	Outturn 1998
60 000	p.m.	

Remarks

This item is intended to cover expenditure on staff for the Schengen information system (SIS).

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 1 Travel expenses (including family members)

Appropriations 2000	Appropriations 1999	Outturn 1998
64 000	60 000 (1)	76 000,—
(1) An appropriation of EUR 24 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service.

It also covers the travel expenses of members of their families.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
868 000	738 000 (1)	687 000,—
(1) An appropriation of EUR 85 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
672 000	469 000 (1)	537 000,—
(1) An appropriation of EUR 90 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
793 000	521 000 (1)	340 000,—
(1) An appropriation of EUR 201 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 *(cont'd)*

1 1 8 4 *(cont'd)*

This appropriation is intended to cover the daily allowances payable to officials and temporary staff who provide proof that they have had to change their residence after taking up their duties.

1 1 9 ***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***

1 1 9 0 Salary weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
2 098 000	1 674 000 ([1])	1 846 654,31
([1]) An appropriation of EUR 55 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the weighting applicable to the remuneration of officials, temporary staff and auxiliary staff and to overtime payments.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
2 367 000	2 266 000 ([1])	0,—
([1]) An appropriation of EUR 91 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.

CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

1 2 1 ***Allowances in the case of assignment to non-active status, retirement and dismissal***

1 2 1 0 Allowances in the case of retirement in the interests of the service in application of Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
209 000	207 000	202 676,16

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.

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CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE *(cont'd)*

1 2 1 *(cont'd)*

1 2 1 5 Allowances for termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
65 000	418 000	445 157,04

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

1 2 3 ***Sickness insurance***

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	22 000	14 222,44

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution to the sickness insurance of persons eligible for allowances in the case of assignment to non-active service, retirement and dismissal.

1 2 9 ***Review of various allowances***

1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	32 999,99

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000	9 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any review of allowances decided on by the Council during the financial year.

It is of a provisional nature and may only be used after being transferred to the relevant headings of this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 Mission expenses, travel expenses and incidental expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
3 500 000	3 130 000 (1)	3 096 564,07

(1) An appropriation of EUR 115 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover mission expenses and staff duty travel expenses.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 0 Restaurants and canteens

1 4 0 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
169 000	200 000	216 337,21

Remarks

Revenue available for reuse is estimated at EUR 500.

1 4 0 1 Conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
31 000	30 000	79 043,80

Remarks

Revenue available for reuse is estimated at EUR 500.

1 4 1 Medical service

Appropriations 2000	Appropriations 1999	Outturn 1998
238 000	214 000 (1)	208 915,26

(1) An appropriation of EUR 10 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover operating expenditure of the dispensary, expenses relating to medical examinations and the invalidity committees.

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CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 *Special assistance grants*

Appropriations 2000	Appropriations 1999	Outturn 1998
16 000	15 000	14 983,31

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover payments to officials and other servants in particularly difficult circumstances.

1 6 1 *Social contacts between staff*

Appropriations 2000	Appropriations 1999	Outturn 1998
113 000	113 000	112 500,—

Remarks

This appropriation is intended to cover costs in connection with social relations between staff.

1 6 2 *Other welfare expenditure*

Appropriations 2000	Appropriations 1999	Outturn 1998
40 000	40 000	39 998,77

Remarks

This appropriation is intended to cover other social payments.

1 6 4 *Supplementary aid for the disabled*

Appropriations 2000	Appropriations 1999	Outturn 1998
105 000	115 000	101 976,22

Remarks

This appropriation is intended to cover, as part of a policy to assist the disabled, the following categories of disabled persons:

— officials in service,

— spouses of officials in service,

— all dependent children within the meaning of the Staff Regulations.

They serve to reimburse, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

1 7 0 Entertainment and representation expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
640 000	630 000 (1)	624 980,19
(1) An appropriation of EUR 20 000 is entered in Chapter 10 0.		

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered in this chapter are the subject of interinstitutional cooperation, involving consultation between the institutions and greater use of joint management arrangements in order to rationalise expenditure.

1 8 2 Further training, language courses, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
1 050 000	960 000 (1)	929 910,93
(1) An appropriation of EUR 40 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the organisation of language courses, training and retraining, both interinstitutionally and within each institution.

It also covers the purchase of the teaching materials and technical equipment required for staff training.

1 8 6 Social contacts between members of staff

1 8 6 3 Early Childhood Centre and other crèches

Appropriations 2000	Appropriations 1999	Outturn 1998
1 610 000	1 583 000	1 676 000,—

Remarks

This appropriation is intended to cover the Council's contribution to the cost of the Early Childhood Centre and other crèches (to be paid to the Commission).

COUNCIL

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 8 Expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
400 000	440 000 ([1])	300 135,89

([1]) An appropriation of EUR 30 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover the organisation of competitions for the recruitment of staff (advertisements, publication expenses, travel expenses for candidates, hiring of rooms, furniture, machines, outside initial medical examinations, etc.) on an interinstitutional basis.

In cases duly justified by operational requirements, after consultation with the other institutions, these appropriations may in part be used for the organisation of competitions by an individual institution.

Revenue available for reuse is estimated at EUR 50 000.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	4 300 000	4 190 000 (1)	3 769 935,33
2 0 1	***Insurance***			
	Non-differentiated appropriations	153 000	150 000 (2)	142 130,76
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	2 000 000	2 100 000 (3)	1 740 922,96
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	7 000 000	6 700 000 (4)	7 049 999,34
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	4 250 000	4 200 000 (5)	4 227 007,31
2 0 5	***Building security and surveillance***			
	Non-differentiated appropriations	2 800 000	3 005 000 (6)	2 798 578,96
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	
2 0 7	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	

(1) An appropriation of EUR 324 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 4 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 100 000 is entered in Chapter 10 0.
(4) An appropriation of EUR 150 000 is entered in Chapter 10 0.
(5) An appropriation of EUR 300 000 is entered in Chapter 10 0.
(6) An appropriation of EUR 70 000 is entered in Chapter 10 0.

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CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 0 8	***Expenditure preliminary to the acquisition, construction and fitting-out of buildings***			
	Non-differentiated appropriations	220 000	185 000	369 986,59
2 0 9	***Other expenditure relating to buildings***			
	Non-differentiated appropriations	150 000	150 000 (1)	139 819,17
	CHAPTER 2 0 — TOTAL	20 873 000	20 680 000	20 238 380,42
	CHAPTER 2 2			
2 2 0	***Office machinery***			
2 2 0 0	Purchase and replacement of office machinery			
	Non-differentiated appropriations	130 000	70 000	159 590,82
2 2 0 2	Rental, maintenance and repair of office machinery			
	Non-differentiated appropriations	15 000	15 000	14 960,29
	Article 2 2 0 — Total	145 000	85 000	174 551,11
2 2 1	***Furniture***			
2 2 1 0	Purchase and replacement of furniture			
	Non-differentiated appropriations	850 000	900 000 (2)	969 188,17
2 2 1 2	Rental, maintenance and repair of furniture			
	Non-differentiated appropriations	50 000	50 000 (3)	30 416,69
	Article 2 2 1 — Total	900 000	950 000	999 604,86

(1) An appropriation of EUR 3 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 23 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 2 000 is entered in Chapter 10 0.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 2	***Technical equipment and installations***			
2 2 2 0	Purchase and replacement of technical equipment and installations Non-differentiated appropriations	5 339 000	5 100 000 ([1])	4 099 984,13
2 2 2 2	Rental, maintenance, use and repair of technical equipment and installations Non-differentiated appropriations	2 539 000	2 650 000 ([2])	3 899 428,15
2 2 2 4	Studies Non-differentiated appropriations	5 276 000	6 242 000 ([3])	5 299 903,57
	Article 2 2 2 — Total	13 154 000	13 992 000	13 299 315,85
2 2 3	***Vehicles***			
2 2 3 0	Purchase and replacement of vehicles Non-differentiated appropriations	65 000	80 000 ([4])	97 205,83
2 2 3 2	Rental, maintenance, use and repair of vehicles Non-differentiated appropriations	172 000	100 000 ([5])	99 800,93
	Article 2 2 3 — Total	237 000	180 000	197 006,76
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books Non-differentiated appropriations	105 000	125 000	130 000,—
2 2 5 2	Subscriptions to newspapers and periodicals Non-differentiated appropriations	130 000	145 000	145 000,—

([1]) An appropriation of EUR 235 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 75 000 is entered in Chapter 10 0.
([3]) An appropriation of EUR 70 000 is entered in Chapter 10 0.
([4]) An appropriation of EUR 50 000 is entered in Chapter 10 0.
([5]) An appropriation of EUR 5 000 is entered in Chapter 10 0.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 5	*(cont'd)*				
2 2 5 3	Subscriptions to news agencies	Non-differentiated appropriations	44 000	44 000	33 854,32
2 2 5 4	Binding and upkeep of library books	Non-differentiated appropriations	16 000	15 000	14 999,26
2 2 5 5	Subscriptions to rapid information display services	Non-differentiated appropriations	165 000	120 000 (1)	114 125,10
		Article 2 2 5 — Total	460 000	449 000	437 978,68
		CHAPTER 2 2 — TOTAL	14 896 000	15 656 000	15 108 457,26
	CHAPTER 2 3				
2 3 0	***Stationery and office supplies***	Non-differentiated appropriations	4 280 000	4 100 000 (2)	3 633 633,82
2 3 2	***Financial charges***				
2 3 2 0	Bank charges	Non-differentiated appropriations	45 000	42 000	40 855,54
2 3 2 1	Exchange losses	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 2 3 2 — Total	45 000	42 000	40 855,54
2 3 3	***Legal expenses***	Non-differentiated appropriations	300 000	220 000	474 637,91

(1) An appropriation of EUR 6 000 is entered in Chapter 10 0.

(2) An appropriation of EUR 100 000 is entered in Chapter 10 0.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 4	***Damages and interest***			
2 3 4 0	Damages and interest			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 4 1	Compensation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 4 — Total	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	75 000	85 000 ([1])	71 795,04
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	155 000	161 000 ([2])	148 355,82
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	185 000	200 000 ([3])	168 609,78
2 3 5 3	Departmental removals and transport of equipment for meetings			
	Non-differentiated appropriations	120 000	120 000 ([4])	114 511,48
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	65 000	65 000 ([5])	64 846,21
	Article 2 3 5 — Total	600 000	631 000	568 118,33

([1]) An appropriation of EUR 3 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 4 000 is entered in Chapter 10 0.
([3]) An appropriation of EUR 4 000 is entered in Chapter 10 0.
([4]) An appropriation of EUR 50 000 is entered in Chapter 10 0.
([5]) An appropriation of EUR 4 000 is entered in Chapter 10 0.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 8	***Administrative technical assistance in support of various activities***			
	Non-differentiated appropriations	p.m.	p.m.	
2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	50 000 000	43 400 000 ([1])	45 950 000,—
	CHAPTER 2 3 — TOTAL	55 225 000	48 393 000	50 667 245,60
	CHAPTER 2 4			
2 4 0	***Postal and delivery charges***			
	Non-differentiated appropriations	500 000	510 000 ([2])	494 736,56
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	2 600 000	2 600 000 ([3])	2 395 332,08
	CHAPTER 2 4 — TOTAL	3 100 000	3 110 000	2 890 068,64
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
2 5 0 1	Meetings in general			
	Non-differentiated appropriations	23 000 000	22 600 000 ([4])	23 999 999,98
2 5 0 2	Meetings of the Standing Committee on Employment (travel and subsistence expenses)			
	Non-differentiated appropriations	p.m.	35 000	0,—
	Article 2 5 0 — Total	23 000 000	22 635 000	23 999 999,98

([1]) An appropriation of EUR 2 600 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 10 000 is entered in Chapter 10 0.
([3]) An appropriation of EUR 100 000 is entered in Chapter 10 0.
([4]) An appropriation of EUR 1 125 000 is entered in Chapter 10 0.

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CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

CHAPTER 2 6 — EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	30 000	30 000	29 757,85
	CHAPTER 2 5 — TOTAL	23 030 000	22 665 000	24 029 757,83
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	50 000	50 000	32 544,60
	CHAPTER 2 6 — TOTAL	50 000	50 000	32 544,60
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	9 150 000	10 100 000 ([1])	10 000 000,—
2 7 1	***Publications***			
2 7 1 0	General publications			
	Non-differentiated appropriations	600 000	600 000 ([2])	599 714,—
2 7 1 9	Expenditure on publicity and promotion of publications and public events			
	Non-differentiated appropriations	150 000	160 000	159 757,30
	Article 2 7 1 — Total	750 000	760 000	759 471,30
2 7 2	***Expenditure on audiovisual dissemination of information***			
	Non-differentiated appropriations	100 000	100 000	104 524,60

([1]) An appropriation of EUR 500 000 is entered in Chapter 10 0.

([2]) An appropriation of EUR 20 000 is entered in Chapter 10 0.

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CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2 8 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 2 9 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 7 3	***Training of young people in the European spirit***			
2 7 3 3	Grants for traineeships in the institution's departments			
	Non-differentiated appropriations	100 000	84 000	74 000,—
	Article 2 7 3 — Total	100 000	84 000	74 000,—
	CHAPTER 2 7 — TOTAL	10 100 000	11 044 000	10 937 995,90
	CHAPTER 2 8			
2 8 0	***Subsidies and financial contributions***			
	Non-differentiated appropriations	30 000	30 000	35 000,—
	CHAPTER 2 8 — TOTAL	30 000	30 000	35 000,—
	CHAPTER 2 9			
2 9 7	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels***			
	Non-differentiated appropriations	p.m.	p.m.	215 000,—
	CHAPTER 2 9 — TOTAL	p.m.	p.m.	215 000,—
	Title 2 — Total	**127 304 000**	**121 628 000**	**124 154 450,25**

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 *Rent*

Appropriations 2000	Appropriations 1999	Outturn 1998
4 300 000	4 190 000 (1)	3 769 935,33
(1) An appropriation of EUR 324 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the rents and taxes on buildings occupied by the Council and the rent for meeting rooms, a warehouse and parking spaces:

— premises occupied in Brussels,

— premises occupied in Luxembourg (Kirchberg),

— premises occupied in Geneva,

— premises occupied in New York,

— rental of meeting rooms for external meetings and missions.

2 0 1 *Insurance*

Appropriations 2000	Appropriations 1999	Outturn 1998
153 000	150 000 (1)	142 130,76
(1) An appropriation of EUR 4 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the Council.

2 0 2 *Water, gas, electricity and heating*

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	2 100 000 (1)	1 740 922,96
(1) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

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CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 3 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000 000	6 700 000 (1)	7 049 999,34

(1) An appropriation of EUR 150 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover the following cleaning and maintenance costs:

— cleaning of offices, workshops and warehouses (including curtains, carpets, blinds etc.),

— replacement of worn-out curtains and carpets,

— painting,

— miscellaneous maintenance work,

— repairs to technical installations,

— technical supplies,

— contracts for the maintenance of the various technical installations (air conditioning, heating, waste handling, lifts).

Before the renewal or conclusion of contracts for an amount greater than EUR 46 000, the institution will, in order to rationalise expenditure, ascertain from the other institutions the terms (price, currency, indexing, duration, other clauses) obtained by each for a similar contract.

Revenue available for reuse is estimated at EUR 12 000.

2 0 4 Fitting-out of premises

Appropriations 2000	Appropriations 1999	Outturn 1998
4 250 000	4 200 000 (1)	4 227 007,31

(1) An appropriation of EUR 300 000 is entered in Chapter 10 0.

Remarks

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at the workplace (OJ L 183, 29.6.1989, p. 1).

This appropriation is intended to cover fitting-out work, *inter alia:*

— fitting-out of premises in accordance with operational requirements,

— adaptation of working conditions to the safety and health requirements and standards in force.

2 0 5 Building security and surveillance

Appropriations 2000	Appropriations 1999	Outturn 1998
2 800 000	3 005 000 (1)	2 798 578,96

(1) An appropriation of EUR 70 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover the various forms of expenditure relating to the safety of buildings, in particular the caretaking contract for the buildings.

Before the renewal or conclusion of contracts, the institution will, in order to rationalise expenditure, ascertain from the other institutions the terms obtained by each for a similar contract.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 6 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This article is intended, *inter alia*, to cover the possible purchase of a site to allow for the construction of a building with a view to enlargement of the European Union, and possible extensions to the offices in Geneva and New York.

2 0 7 ***Construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This article is intended, *inter alia*, to cover the possible construction of a building with a view to enlargement.

2 0 8 ***Expenditure preliminary to the acquisition, construction and fitting-out of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
220 000	185 000	369 986,59

Remarks

This appropriation is intended to cover, *inter alia*, experts' contributions to the studies on adapting and extending the institution's buildings.

2 0 9 ***Other expenditure relating to buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000	150 000 ([1])	139 819,17
([1]) An appropriation of EUR 3 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover any other current expenditure relating to buildings which is not provided for in the other articles of this chapter, in particular the costs of waste removal, signwriting materials, checks by specialised bodies, etc.

The amount of revenue from paper recovery is estimated at EUR 20 000.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 0 Office machinery

2 2 0 0 Purchase and replacement of office machinery

Appropriations 2000	Appropriations 1999	Outturn 1998
130 000	70 000	159 590,82

Remarks

This appropriation is intended to cover the purchase and replacement of typewriters, calculators, dictaphones and notebook machines (for missions).

Replacement occurs after a nine-year period of use in the case of all equipment except notebook machines for which there is a four-year period.

Revenue available for reuse is estimated at EUR 100.

2 2 0 2 Rental, maintenance and repair of office machinery

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	15 000	14 960,29

Remarks

This appropriation is intended to cover the rental, maintenance and repair of typewriters, calculators and dictaphones.

2 2 1 Furniture

2 2 1 0 Purchase and replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
850 000	900 000 ([1])	969 188,17
([1]) An appropriation of EUR 23 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the purchase of furniture and specialised furniture as well as the replacement of some of the furniture which was purchased at least 15 years ago or cannot be recuperated.

Revenue from the sale of used furniture available for reuse is estimated at EUR 2 000.

2 2 1 2 Rental, maintenance and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	50 000 ([1])	30 416,69
([1]) An appropriation of EUR 2 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the costs of:

— rental of furniture during missions and meetings outside the Council premises,

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 *(cont'd)*

2 2 1 2 *(cont'd)*

— maintenance and repair of furniture.

2 2 2 Technical equipment and installations

Remarks

Where the appropriation is intended to cover expenditure relating to the purchase of or the conclusion of a hire or hire-purchase contract for the acquisition of equipment or the supply and provision of services in the field of information technology, the institution will consult the other institutions under existing interinstitutional arrangements to ascertain the conditions obtained by each.

2 2 2 0 Purchase and replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
5 339 000	5 100 000 (1)	4 099 984,13
(1) An appropriation of EUR 235 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the purchase and renewal of technical equipment and installations for the following services: reproduction/diffusion, security, telecommunications, new technologies, internal, conferences.

Revenue available for reuse is estimated at EUR 2 000.

2 2 2 2 Rental, maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
2 539 000	2 650 000 (1)	3 899 428,15
(1) An appropriation of EUR 75 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the rental and maintenance of the following:

— equipment involved in new technologies,

— fax machines (connections with Geneva, New York, Luxembourg, Strasbourg, the other institutions and between buildings), fast fax,

— equipment rented during missions abroad (in particular interpreting booths and installations),

— technical equipment and installations used in various services.

2 2 2 4 Studies

Appropriations 2000	Appropriations 1999	Outturn 1998
5 276 000	6 242 000 (1)	5 299 903,57
(1) An appropriation of EUR 70 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software (including the associated training) for carrying out the 'new technologies' plan.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 2 *(cont'd)*

2 2 2 4 *(cont'd)*

Revenue available for reuse is estimated at EUR 150 000.

2 2 3 Vehicles

2 2 3 0 Purchase and replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
65 000	80 000 (1)	97 205,83
(1) An appropriation of EUR 50 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended for the replacement of two service cars.

Revenue available for reuse is estimated at EUR 10 000.

2 2 3 2 Rental, maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
172 000	100 000 (1)	99 800,93
(1) An appropriation of EUR 5 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover, *inter alia:*

— the cost of renting cars when it is impossible to make use of the means of transport available at the Council, particularly in the course of missions,

— the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.).

2 2 5 Documentation and library expenditure

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
105 000	125 000	130 000,—

Remarks

This appropriation is intended to cover the purchase of works necessary for the Council's departments.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
130 000	145 000	145 000,—

Remarks

This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals.

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
44 000	44 000	33 854,32

Remarks

This appropriation is intended to cover the cost of subscriptions to teleprinter news agencies.

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
16 000	15 000	14 999,26

Remarks

This appropriation is intended to cover bookbinding and other costs essential for preserving works and periodicals.

2 2 5 5 Subscriptions to rapid information display services

Appropriations 2000	Appropriations 1999	Outturn 1998
165 000	120 000 ([1])	114 125,10
([1]) An appropriation of EUR 6 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the cost of such subscriptions.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
4 280 000	4 100 000 ([1])	3 633 633,82
([1]) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

COUNCIL

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 0 *(cont'd)*

Remarks

This appropriation is intended to cover:

— offset paper,

— paper and office supplies (day-to-day supplies),

— supplies for dispatching mail (envelopes, wrapping paper, plates for franking machine),

— printed forms,

— supplies for the document reproduction workshop (printers' inks, offset plates, films and chemicals for preparing plates),

— supplies for recording meetings and magnetic tapes for automatic typewriters and computers,

— supplies for the distribution and archives services,

— supplies for the security department and the conference department,

— cost of photocopies and fees,

— xerographic paper.

Revenue from the sale of office supplies and equipment for recycling available for reuse is estimated at EUR 20 000.

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
45 000	42 000	40 855,54

Remarks

This appropriation is intended to cover bank charges (commission, agios, miscellaneous charges).

2 3 2 1 Exchange losses

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
300 000	220 000	474 637,91

Remarks

This appropriation is intended to cover any expenditure incurred in employing the services of lawyers or other experts acting in an advisory capacity.

It also covers any costs which the Court of Justice may award against the Council.

2 3 4 Damages and interest

2 3 4 0 Damages and interest

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 4 1 Compensation

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
75 000	85 000 ([1])	71 795,04
([1]) An appropriation of EUR 3 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover insurance other than insurance on buildings which will be charged to Article 2 0 1.

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
155 000	161 000 ([1])	148 355,82
([1]) An appropriation of EUR 4 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.

COUNCIL

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
185 000	200 000 (1)	168 609,78
(1) An appropriation of EUR 4 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.

2 3 5 3 Departmental removals and transport of equipment for meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
120 000	120 000 (1)	114 511,48
(1) An appropriation of EUR 50 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the cost of the removal and transport of equipment for Council and Association Council meetings, as well as internal handling of this equipment.

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
65 000	65 000 (1)	64 846,21
(1) An appropriation of EUR 4 000 is entered in Chapter 10 0.		

2 3 8 ***Administrative technical assistance in support of various activities***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This article is intended to cover the operating expenses of the Schengen information system (SIS).

2 3 9 ***Services rendered between institutions — Joint Interpreting and Conference Service***

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000 000	43 400 000 (1)	45 950 000,—
(1) An appropriation of EUR 2 600 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover payment of services to the Council by Commission interpreters.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 *Postal and delivery charges*

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000	510 000 (1)	494 736,56

(1) An appropriation of EUR 10 000 is entered in Chapter 10 0.

2 4 1 *Telephone, telegraph, telex, television*

Appropriations 2000	Appropriations 1999	Outturn 1998
2 600 000	2 600 000 (1)	2 395 332,08

(1) An appropriation of EUR 100 000 is entered in Chapter 10 0.

Remarks

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications and of new tariff agreements concluded with Belgacom.

The amount recovered and reusable is estimated at EUR 400 000.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 *Meetings in general*

2 5 0 1 Meetings in general

Appropriations 2000	Appropriations 1999	Outturn 1998
23 000 000	22 600 000 (1)	23 999 999,98

(1) An appropriation of EUR 1 125 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover the refunding of travel expenses incurred by the presidency and by delegations at:

— meetings of the Council,

— meetings held within Council framework.

COUNCIL

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

2 5 0 *(cont'd)*

2 5 0 2 Meetings of the Standing Committee on Employment (travel and subsistence expenses)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	35 000	0,—

2 5 5 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	29 757,85

CHAPTER 2 6 — EXPENDITURE ON CONSULTATIONS, STUDIES AND SURVEYS

2 6 0 ***Limited consultations, studies and surveys***

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	50 000	32 544,60

Remarks

This appropriation is intended to cover the cost of specialised studies and consultations contracted out to highly qualified experts.
It also covers the purchase of studies already carried out or subscriptions to specialised research institutes.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

2 7 0 ***Official Journal***

Appropriations 2000	Appropriations 1999	Outturn 1998
9 150 000	10 100 000 ([1])	10 000 000,—
([1]) An appropriation of EUR 500 000 is entered in Chapter 10 0.		

Remarks

Revenue available for reuse is estimated at EUR 300 000.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 1 Publications

2 7 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
600 000	600 000 ([1])	599 714,—
([1]) An appropriation of EUR 20 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the costs of publications in 11 languages in accordance with Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19).

Revenue available for reuse is estimated at EUR 10 000.

2 7 1 9 Expenditure on publicity and promotion of publications and public events

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000	160 000	159 757,30

2 7 2 Expenditure on audiovisual dissemination of information

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	104 524,60

Remarks

This appropriation is intended to cover expenditure arising, *inter alia*, from public meetings of the Council and assistance for audiovisual media covering the work of the institution (renting of equipment and radio/TV service contracts, purchase, maintenance and repair of the equipment necessary for radio/TV transmissions, external photo services, etc.).

2 7 3 Training of young people in the European spirit

2 7 3 3 Grants for traineeships in the institution's departments

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	84 000	74 000,—

Remarks

This appropriation is intended to cover grants for traineeships within the General Secretariat of the Council.

COUNCIL

CHAPTER 2 8 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 8 0 *Subsidies and financial contributions*

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	35 000,—

Remarks

This appropriation is intended to cover the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions.

CHAPTER 2 9 — CONTRACT CONCERNING THE NEW BUILDING

2 9 7 *Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	215 000,—

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	p.m.	13 376 000	0,—
	CHAPTER 10 0 — TOTAL	p.m.	13 376 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**13 376 000**	**0,—**
	GRAND TOTAL	**347 821 000**	**336 739 000**	**317 174 833,44**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	13 376 000	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

SECTION III

COMMISSION

COMMISSION

REVENUE

COMMISSION

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 3 0			
3 0 0	***Surplus available from the preceding financial year***	p.m.	1 400 000 000	915 961 060,41
3 0 1	***Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve***	p.m.	78 000 000	44 000 000,—
	CHAPTER 3 0 — TOTAL	p.m.	1 478 000 000	959 961 060,41
	Title 3 — Total	**p.m.**	**1 478 000 000**	**959 961 060,41**

COMMISSION

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 *Surplus available from the preceding financial year*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	1 400 000 000	915 961 060,41

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

In accordance with the provisions of Article 32 of the Financial Regulation, the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3).

After the closure of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of this section.

3 0 1 *Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	78 000 000	44 000 000,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9), and in particular Article 7 thereof.

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14), and in particular Article 12 thereof.

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension***	244 629 511	215 436 857	201 526 209,33
4 0 1	***Staff contributions to the pension scheme***	121 433 625	107 534 480	99 251 019,61
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***	32 348 139	28 199 644	26 388 952,75
	CHAPTER 4 0 — TOTAL	398 411 275	351 170 981	327 166 181,69
	Title 4 — Total	**398 411 275**	**351 170 981**	**327 166 181,69**

COMMISSION

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

400 *Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*

Financial year 2000	Financial year 1999	Financial year 1998
244 629 511	215 436 857	201 526 209,33

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom, ECSC) No 2954/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

401 *Staff contributions to the pension scheme*

Financial year 2000	Financial year 1999	Financial year 1998
121 433 625	107 534 480	99 251 019,61

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof,

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

403 *Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment*

Financial year 2000	Financial year 1999	Financial year 1998
32 348 139	28 199 644	26 388 952,75

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 1	***Proceeds from the sale of immovable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings***			
5 1 1 0	Proceeds from letting and sub-letting immovable property	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings	p.m.	p.m.	0,—
	Article 5 1 1 — Total	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	20 000 000	35 000 000	33 814 121,09

COMMISSION

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST *(cont'd)*

CHAPTER 5 4 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

CHAPTER 5 6 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
5 2 1	***Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the institution***	3 000 000	5 000 000	6 816 539,35
	CHAPTER 5 2 — TOTAL	23 000 000	40 000 000	40 630 660,44
	CHAPTER 5 4			
5 4 0	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	20 000 000	20 000 000	63 453 424,56
	CHAPTER 5 4 — TOTAL	20 000 000	20 000 000	63 453 424,56
	CHAPTER 5 5			
5 5 0	***Transfer or purchase of pension rights by staff***	14 000 000	12 000 000	24 409 016,93
	CHAPTER 5 5 — TOTAL	14 000 000	12 000 000	24 409 016,93
	CHAPTER 5 6			
5 6 0	***Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme***		542 000	1 164 996,52
	CHAPTER 5 6 — TOTAL		542 000	1 164 996,52
	CHAPTER 5 8			
5 8 0	***Miscellaneous compensation***	140 000	130 000	167 263,62
	CHAPTER 5 8 — TOTAL	140 000	130 000	167 263,62

COMMISSION

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 9			
5 9 0	***Other revenue from administrative operations***	500 000	1 400 000	422 254,38
	CHAPTER 5 9 — TOTAL	500 000	1 400 000	422 254,38
	Title 5 — Total	**57 640 000**	**74 072 000**	**130 247 616,45**

COMMISSION

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of movable property which cannot be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 1 *Proceeds from the sale of immovable property*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of immovable property which cannot be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 *Proceeds from the sale of publications, printed works and films*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 *Proceeds from the hiring-out of furniture and equipment*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

COMMISSION

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING *(cont'd)*

5 1 1 Proceeds from letting and sub-letting immovable property and reimbursement of charges connected with lettings

5 1 1 0 Proceeds from letting and sub-letting immovable property

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from letting and sub-letting immovable property which cannot be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 1 1 1 Reimbursement of charges connected with lettings

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Charges connected with lettings which are reimbursed but cannot be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

5 2 0 Revenue from investments or loans granted, bank and other interest on the institution's accounts

Financial year 2000	Financial year 1999	Financial year 1998
20 000 000	35 000 000	33 814 121,09

Remarks

This revenue does not include revenue from investments or loans granted. It refers only to bank interest paid into the Commission's current accounts.

5 2 1 Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the institution

Financial year 2000	Financial year 1999	Financial year 1998
3 000 000	5 000 000	6 816 539,35

CHAPTER 5 4 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

5 4 0 Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used

Financial year 2000	Financial year 1999	Financial year 1998
20 000 000	20 000 000	63 453 424,56

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

In accordance with Article 27 of the Financial Regulation, sums available must be reused before the end of the financial year following that in which the revenue was collected. Revenue for reuse which has not been used within the appointed time is entered under this article.

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or purchase of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
14 000 000	12 000 000	24 409 016,93

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Article 4, Article 11(2) and Article 48 of Annex VIII thereto.

CHAPTER 5 6 — EMPLOYER'S CONTRIBUTION TO PENSION SCHEME

5 6 0 Employer's contribution by the Joint European Torus (JET) joint undertaking to the pension scheme

Financial year 2000	Financial year 1999	Financial year 1998
	542 000	1 164 996,52

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Conditions of employment of other servants of the European Communities, and in particular Articles 41 and 43 thereof.

Council Decision 78/471/Euratom of 30 May 1978 on the establishment of the Joint European Torus (JET) joint undertaking (OJ L 151, 7.6.1978, p. 10), and in particular points 5 and 7 of Article 8 of the statutes annexed thereto.

Council Decision 91/677/Euratom of 19 December 1991 approving amendments to the Statutes of the Joint European Torus (JET) joint undertaking (OJ L 375, 31.12.1991, p. 9).

COMMISSION

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

5 8 0 Miscellaneous compensation

Financial year 2000	Financial year 1999	Financial year 1998
140 000	130 000	167 263,62

Remarks

Miscellaneous compensation which cannot be re-used in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

5 9 0 Other revenue from administrative operations

Financial year 2000	Financial year 1999	Financial year 1998
500 000	1 400 000	422 254,38

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 6 0			
6 0 1	***Cooperation agreements relating to controlled thermonuclear fusion and plasma physics***			
6 0 1 1	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics	p.m.	p.m.	5 413 700,—
6 0 1 2	European fusion development agreements (EFDA)	p.m.		
	Article 6 0 1 — Total	p.m.	p.m.	5 413 700,—
6 0 2	***Cooperation agreements with third countries under Community research programmes***	p.m.	p.m.	35 751 876,—
6 0 3	***Cooperation agreements with third countries under Community industrial programmes***	p.m.	p.m.	0,—
6 0 4	***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***	p.m.	p.m.	0,—
6 0 5	***Agreements for European cooperation in the field of scientific and technical research***	200 000	200 000	474 945,—
6 0 7	***Cooperation agreements with European Free Trade Association States***			
6 0 7 1	Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology	p.m.	p.m.	0,—
6 0 7 2	Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers	p.m.	p.m.	0,—
	Article 6 0 7 — Total	p.m.	p.m.	0,—
6 0 8	***Miscellaneous revenue relating to emergency humanitarian aid***	p.m.	p.m.	0,—

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CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 0 9	***Participation of outside bodies in Community activities***			
6 0 9 1	Revenue accruing from the participation of candidate countries in Community programmes	p.m.	p.m.	36 938 297,62
6 0 9 2	Participation of outside bodies in Community activities	p.m.	p.m.	256 291,85
6 0 9 3	Revenue accruing from the participation of third countries in customs cooperation agreements	p.m.	p.m.	0,—
	Article 6 0 9 — Total	p.m.	p.m.	37 194 589,47
	CHAPTER 6 0 — TOTAL	200 000	200 000	78 835 110,47
	CHAPTER 6 1			
6 1 0	***Repayment of expenditure incurred on behalf of another institution***			
6 1 0 0	Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965	5 000 000	5 000 000	5 000 000,—
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 6 1 0 — Total	5 000 000	5 000 000	5 000 000,—
6 1 1	***Repayment of expenditure incurred on behalf of one or more States***			
6 1 1 0	Contributions to be recovered from States taking part in intergovernmental conferences	p.m.	p.m.	0,—
	Article 6 1 1 — Total	p.m.	p.m.	0,—
6 1 2	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	p.m.	0,—
6 1 3	***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***	p.m.	p.m.	0,—
6 1 4	***Repayment of Community support to commercially successful projects and activities***			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology	200 000	200 000	22 331,04

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 1 4	*(cont'd)*			
6 1 4 1	Repayment of Community support to commercially successful data-processing projects	p.m.	p.m.	0,—
6 1 4 2	Repayment of Community support to commercially successful agro-industrial demonstration projects	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises	p.m.	p.m.	950 503,05
	Article 6 1 4 — Total	200 000	200 000	972 834,09
6 1 5	***Repayment of unused Community aid***			
6 1 5 0	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund	p.m.	p.m.	665 922,72
6 1 5 1	Repayment of unused subsidies for balancing budgets	p.m.	p.m.	133,25
6 1 5 2	Repayment of unused interest subsidies	p.m.	p.m.	1 581,36
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution	p.m.	p.m.	493 423,89
6 1 5 8	Repayment of miscellaneous unused Community aid	p.m.	p.m.	5 822 661,76
6 1 5 9	Repayment by recipients of Community aid of advances which have not been reused	40 000 000	40 000 000	312 745 368,23
	Article 6 1 5 — Total	40 000 000	40 000 000	319 729 091,21
6 1 6	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	p.m.	p.m.	0,—
6 1 7	***Repayment of amounts paid in connection with Community aid to third countries***			
6 1 7 0	Repayments within the framework of cooperation with South Africa	p.m.	p.m.	0,—
	Article 6 1 7 — Total	p.m.	p.m.	0,—

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CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 1 8	***Repayment of amounts paid in connection with food aid***			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid	p.m.	p.m.	142 917,30
6 1 8 1	Repayment of additional costs caused by the recipients of food aid	p.m.	p.m.	59 813,50
	Article 6 1 8 — Total	p.m.	p.m.	202 730,80
6 1 9	***Repayment of other expenditure incurred on behalf of outside bodies***			
6 1 9 0	Repayment of other expenditure incurred on behalf of outside bodies which is not to be reused	p.m.	p.m.	0,—
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies under Council Decision 94/179/Euratom	p.m.	p.m.	
	Article 6 1 9 — Total	p.m.	p.m.	0,—
	CHAPTER 6 1 — TOTAL	45 200 000	45 200 000	325 904 656,10
	CHAPTER 6 2			
6 2 0	***Supply against payment of source materials or special fissile materials (Article 6(b) of the EAEC Treaty)***	p.m.	p.m.	0,—
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	—	240 000	210 833,—
	Article 6 2 1 — Total	—	240 000	210 833,—
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies against payment***			
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations	p.m.	p.m.	9 864 019,60

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CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
6 2 2	*(cont'd)*			
6 2 2 2	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure	p.m.	p.m.	1 023 918,20
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations	p.m.	p.m.	14 010 967,94
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented	p.m.	p.m.	2 884,69
6 2 2 5	Miscellaneous revenue for the Joint Research Centre	p.m.	p.m.	0,—
6 2 2 6	Revenue from services provided by the Joint Research Centre to other services of the Commission on a competitive basis, causing supplementary appropriations	p.m.	p.m.	22 131 357,13
	Article 6 2 2 — Total	p.m.	p.m.	47 033 147,56
6 2 3	***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***	p.m.	p.m.	0,—
6 2 4	***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***	20 000	20 000	0,—
	CHAPTER 6 2 — TOTAL	20 000	260 000	47 243 980,56
	CHAPTER 6 3			
6 3 0	***Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area***	p.m.	p.m.	61 517 144,—
	CHAPTER 6 3 — TOTAL	p.m.	p.m.	61 517 144,—
	Title 6 — Total	**45 420 000**	**45 660 000**	**513 500 891,13**

COMMISSION

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

6 0 1 *Cooperation agreements relating to controlled thermonuclear fusion and plasma physics*

6 0 1 1 Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 413 700,—

Remarks

Revenue resulting from cooperation agreements between Switzerland and the European Atomic Energy Community, notably the one of 14 September 1978.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-4 5 1 (Joint Research Centre) or under Article B6-5 5 1 (indirect action) of the statement of expenditure in this section, depending on the expenditure to be covered.

Such revenue covers Switzerland's share of the Community contribution to financing the JET (Joint European Torus) joint undertaking, expenditure arising out of the cooperation agreement and expenditure resulting from any other present or future association agreements with Community research bodies.

6 0 1 2 European fusion development agreements (EFDA)

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New item

Revenue resulting from the multilateral EFDA agreements between the European Atomic Energy Community and its 18 fusion associates, and notably that of 30 March 1999.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-5 5 1 (indirect action) of the statement of expenditure of Section III 'Commission', depending on the expenditure to be covered.

Such revenue covers the associates' contribution to financing *joint fund* expenditure resulting from the use of JET facilities for the purposes of the EFDA.

6 0 2 *Cooperation agreements with third countries under Community research programmes*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	35 751 876,—

Remarks

Resolution of 21 November 1991, of the Ministers of States participating in European cooperation in the field of scientific and technical research (COST) (OJ C 333, 24.12.1991, p. 1).

COMMISSION

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

***6 0 2** (cont'd)*

Revenue resulting from cooperation agreements between the Community and third countries, notably those participating in European cooperation in the field of scientific and technical research (COST), in order to associate them with Community research programmes.

Any contributions received are to cover the costs of items such as meetings, experts' contracts and research contracts under the programmes in question.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-4 5 1 (Joint Research Centre) or under Article B6-5 5 1 (indirect action) of the statement of expenditure in this section, depending on the expenditure to be covered.

6 0 3 ***Cooperation agreements with third countries under Community industrial programmes***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Resolution of 21 November 1991, of the Ministers of States participating in European cooperation in the field of scientific and technical research (COST) (OJ C 333, 24.12.1991, p. 1).

Revenue resulting from cooperation agreements between the Community and European third countries, notably those participating in European cooperation in the field of scientific and technical research, in order to associate them with Community research programmes.

If these contributions are not reused under Article B5-4 0 1 of the statement of expenditure in this section of the general budget, they will be booked to this article.

6 0 4 ***Cooperation agreements with institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others)***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

These contributions result from cooperation agreements between the Community and institutes from third countries in connection with scientific and technological projects of Community interest (Eureka and others).

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-5 5 1 of the statement of expenditure in this section.

6 0 5 ***Agreements for European cooperation in the field of scientific and technical research***

Financial year 2000	Financial year 1999	Financial year 1998
200 000	200 000	474 945,—

Remarks

Resolution of 21 November 1991, of the Ministers of States participating in European cooperation in the field of scientific and technical research (COST) (OJ C 333, 24.12.1991, p. 1).

Revenue from States taking part in European cooperation in the field of scientific and technical research and intended to cover expenditure entered in item B6-2 1 1 of the statement of expenditure in this section.

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CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 5 *(cont'd)*

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue in excess of the estimate will be used to provide additional appropriations under Article B6-5 5 1.

6 0 7 Cooperation agreements with European Free Trade Association States

6 0 7 1 Cooperation agreements with European Free Trade Association States under Community programmes for cooperation between universities and industry in training for technology

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 89/27/EEC of 16 December 1988 adopting the second phase of the programme on cooperation between universities and industry regarding training in the field of technology (Comett II) (1990 to 1994) (OJ L 13, 17.1.1989, p. 28).

Council Decision of 22 May 1989 opening the Comett II programme to EFTA States.

Council Decision of 27 July 1990 concerning the conclusion of an Agreement between the European Economic Community and the Principality of Liechtenstein establishing cooperation in the field of training in the context of the implementation of Comett II (1990 to 1994).

Revenue resulting from cooperation between the Community and EFTA countries and Liechtenstein in order to associate them in Community programmes for cooperation between universities and industry in training for technology.

6 0 7 2 Cooperation agreements with European Free Trade Association States under the Community programme for cooperation between European universities and mobility of university students and teachers

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 87/327/EEC of 15 June 1987 adopting the European Community action scheme for the mobility of university students (Erasmus) (OJ L 166, 25.6.1987, p. 20), as amended by Decision 89/663/EEC (OJ L 395, 30.12.1989, p. 23).

Revenue resulting from cooperation between the Community and EFTA countries in order to associate them in the Community programme for cooperation between European universities and the mobility of students and teachers.

6 0 8 Miscellaneous revenue relating to emergency humanitarian aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 4 thereof.

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 8 *(cont'd)*

Any contributions by outside bodies relating to humanitarian aid.

Any revenue shall be used to provide additional appropriations under Chapter B7-2 1 of the statement of expenditure in this section.

6 0 9 ***Participation of outside bodies in Community activities***

6 0 9 1 Revenue accruing from the participation of candidate countries in Community programmes

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	36 938 297,62

Remarks

(Former item 6 0 9 1 and former item 6 0 9 2 (in part)

Europe Agreement of 23 December 1963 establishing an association between the European Communities and their Member States, of the one part, and Turkey, of the other part (OJ 217, 29.12.1964, p. 3685/64).

Europe Agreement of 1 March 1971 establishing an association between the European Communities and their Member States, of the one part, and Malta, of the other part (OJ L 61, 14.3.1971, p. 1).

Europe Agreement of 14 May 1973 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Cyprus, of the other part (OJ L 133, 21.5.1973, p. 1).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Hungary, of the other part (OJ L 347, 31.12.1993, p. 2).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Poland, of the other part (OJ L 348, 31.12.1993, p. 2).

Europe Agreement of 1 February 1993 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Romania, of the other part (OJ L 357, 31.12.1994, p. 2).

Europe Agreement of 8 March 1993 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Bulgaria, of the other part (OJ L 358, 31.12.1994, p. 3).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Slovak Republic, of the other part (OJ L 359, 31.12.1994, p. 2).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Czech Republic, of the other part (OJ L 360, 31.12.1994, p. 2).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Latvia, of the other part (OJ L 26, 2.2.1998, p. 3).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Lithuania, of the other part (OJ L 51, 20.2.1998, p. 3).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Estonia, of the other part (OJ L 68, 9.3.1998, p. 3).

Europe Agreement of 12 December 1998 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Slovenia, of the other part (OJ L 51, 26.2.1999, p. 2).

Additional protocols to the Europe Agreements (Articles 228 and 238) opening up Community programmes to the candidate countries.

Revenue accruing from the association agreements concluded between the Community and the abovementioned candidate countries as a result of their participation in various Community programmes.

Any revenue shall be used to provide additional appropriations under the relevant chapters of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

6 0 9 *(cont'd)*

6 0 9 2 Participation of outside bodies in Community activities

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	256 291,85

Remarks

(Former item 6 0 9 2 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 4 thereof.

Any contributions by outside bodies to Community activities.

Any revenue shall be used to provide appropriations under the relevant chapters of the statement of expenditure.

6 0 9 3 Revenue accruing from the participation of third countries in customs cooperation agreements

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Convention of 20 May 1987 on a common transit procedure (OJ L 226, 13.8.1987, p. 2), as last amended by Decisions Nos 1/95, 2/95 and 3/95 of the EC-EFTA Joint Committee (OJ L 117, 14.5.1996, p. 13).

Decision No 210/97/EC of the European Parliament and of the Council of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000) (OJ L 33, 4.2.1997, p. 24).

This item is intended to receive third-country contributions to customs cooperation agreements, in particular under the Transit project and the project for the dissemination of tariff and other particulars (by computer).

In accordance with Article 27(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide appropriations under Article B7-8 6 0 (Customs 2000) of the statement of expenditure.

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

6 1 0 ***Repayment of expenditure incurred on behalf of another institution***

6 1 0 0 Portion of proceeds of ECSC levies paid in accordance with Article 20 of the Treaty of 8 April 1965

Financial year 2000	Financial year 1999	Financial year 1998
5 000 000	5 000 000	5 000 000,—

Remarks

Council Decision 77/729/ECSC of 21 November 1977 adjusting the proportion of the administrative expenditure of the European Coal and Steel Community to be covered by levies on the production of coal and steel (OJ L 306, 30.11.1977, p. 28).

That Decision fixed the portion of the administrative expenditure of the European Coal and Steel Community to be covered by levies at EUR 5 000 000.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 0 *(cont'd)*

6 1 0 1 Repayment of other expenditure incurred on behalf of another institution

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred on behalf of another institution which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 1 ***Repayment of expenditure incurred on behalf of one or more States***

6 1 1 0 Contributions to be recovered from States taking part in intergovernmental conferences

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred on behalf of Member States taking part in intergovernmental conferences and events which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 2 ***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment of expenditure incurred specifically in carrying out work upon request and against payment if this sum cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 3 ***Sums recovered in accordance with Article 8 of Regulation (EEC) No 729/70***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ L 185, 15.7.1988, p. 1).

Sums which are lost in the financing of the common agricultural policy as a result of irregularities or negligence and then recovered are paid to the paying departments or agencies and deducted by them from the expenditure financed by the European Agricultural Guidance and Guarantee Fund. A revenue entry will therefore be made only if the sums recovered should exceed expenditure.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 4 Repayment of Community support to commercially successful projects and activities

6 1 4 0 Repayment of Community support to commercially successful projects and activities in the field of new energy technology

Financial year 2000	Financial year 1999	Financial year 1998
200 000	200 000	22 331,04

Remarks

Council Regulation (EEC) No 3056/73 of 9 November 1973 on the support of Community projects in the hydrocarbons sector (OJ L 312, 13.11.1973, p. 1).

Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ L 158, 16.6.1978, p. 3).

Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ L 158, 16.6.1978, p. 6).

Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ L 93, 12.4.1979, p. 3).

Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Council Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ L 93, 12.4.1979, p. 5).

Council Regulation (EEC) No 1971/83 of 11 July 1983 on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (OJ L 195, 19.7.1983, p. 1), as amended by Regulation (EEC) No 2125/84 (OJ L 196, 26.7.1984, p. 3).

Council Regulation (EEC) No 1972/83 of 11 July 1983 on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources and to energy saving and the substitution of hydrocarbons (OJ L 195, 19.7.1983, p. 6), as amended by Regulation (EEC) No 2126/84 (OJ L 196, 26.7.1984, p. 4).

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ L 350, 27.12.1985, p. 25).

6 1 4 1 Repayment of Community support to commercially successful data-processing projects

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (EEC) No 1996/79 of 11 September 1979 on a Community support mechanism in the field of data processing (OJ L 231, 13.9.1979, p. 1).

6 1 4 2 Repayment of Community support to commercially successful agro-industrial demonstration projects

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from repayment of Community support to commercially successful agro-industrial demonstration projects.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under Article B6-5 5 1 of the statement of expenditure in this section.

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 4 *(cont'd)*

6 1 4 3 Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	950 503,05

Remarks

Commission Decision of 21 December 1988 on the launching of a Eurotech Capital pilot measure (E/1783/88).

6 1 5 ***Repayment of unused Community aid***

6 1 5 0 Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	665 922,72

Remarks

Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund which cannot be reused under the rules governing the Fund or under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 1 Repayment of unused subsidies for balancing budgets

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	133,25

Remarks

Repayment of unused subsidies for balancing budgets which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 2 Repayment of unused interest subsidies

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 581,36

Remarks

Repayment of unused interest subsidies which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 5 *(cont'd)*

6 1 5 3 Repayment of unused sums paid under contracts concluded by the institution

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	493 423,89

Remarks

Repayment of unused sums paid under contracts concluded by the Commission which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 8 Repayment of miscellaneous unused Community aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 822 661,76

Remarks

Repayment of miscellaneous unused Community aid which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 5 9 Repayment by recipients of Community aid of advances which have not been reused

Financial year 2000	Financial year 1999	Financial year 1998
40 000 000	40 000 000	312 745 368,23

Remarks

Repayment by recipients of Community aid of advances which have not been reused pursuant to Article 7(7) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 1 6 ***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayment by the International Atomic Energy Agency (IAEA) of sums which were advanced by the Commission to pay for controls carried out by the IAEA under the verification agreements (see items B4-2 0 0 0, B4-2 0 2 0 and B4-2 0 2 1 in the statement of expenditure in this section) and which are not being reused under the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 7 Repayment of amounts paid in connection with Community aid to third countries

6 1 7 0 Repayments within the framework of cooperation with South Africa

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Repayments by tenderers or recipients of overpayments made in connection with development cooperation with South Africa.

In accordance with Article 27(2)(a) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under article B7-3 2 0 of the statement of expenditure in this section.

6 1 8 Repayment of amounts paid in connection with food aid

6 1 8 0 Repayments by tenderers or recipients of overpayments made in connection with food aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	142 917,30

Remarks

Provisions contained in the invitations to tender or in the financial conditions attached to the Commission's letters setting out the conditions under which food aid is granted to recipients.

6 1 8 1 Repayment of additional costs caused by the recipients of food aid

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	59 813,50

Remarks

Provisions contained in the terms of delivery attached to the Commission's letters to recipients setting out the conditions under which food aid is granted to recipients.

6 1 9 Repayment of other expenditure incurred on behalf of outside bodies

6 1 9 0 Repayment of other expenditure incurred on behalf of outside bodies which is not to be reused

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Other repayments of expenditure incurred on behalf of other parties which cannot be reused under Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COMMISSION

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

6 1 9 *(cont'd)*

6 1 9 1 Repayment of other expenditure incurred on behalf of outside bodies under Council Decision 94/179/Euratom

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	

Remarks

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under articles B7-5 0 0 and B7-5 2 0 of the statement of expenditure in this section.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

6 2 0 ***Supply against payment of source materials or special fissile materials (Article 6(b) of the EAEC Treaty)***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 6(b) thereof.

Revenue from the supply to Member States against payment of source materials or special fissile materials for their research programmes, which is not reused in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

6 2 1 ***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the EAEC Treaty)***

6 2 1 0 Payments by certain national bodies in respect of staff placed at their disposal

Financial year 2000	Financial year 1999	Financial year 1998
—	240 000	210 833,—

6 2 2 ***Revenue from services provided by the Joint Research Centre to outside bodies against payment***

6 2 2 1 Revenue from the operation of the HFR to be used to provide additional appropriations

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	9 864 019,60

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Articles 92(1)(e) and 96(1) thereof.

Revenue resulting from the operation of the HFR (high-flux reactor) at the Petten establishment of the Joint Research Centre.

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

6 2 2 *(cont'd)*

6 2 2 1 *(cont'd)*

Payments by outside bodies, in particular Germany and the Netherlands, to cover all types of expenditure involved in the operation of the high-flux reactor by the Joint Research Centre.

In accordance with Article 96(1) of the Financial Regulation, any revenue may be used to provide additional appropriations for articles B6-1 1 1, B6-1 2 1, B6-4 4 1 and B6-4 4 3.

Completion of earlier programmes

The revenue is provided by Germany and the Netherlands (50 % each).

6 2 2 2 Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to cover appropriations entered in the statement of expenditure

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 023 918,20

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 92(1)(e) thereof.

Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.

These appropriations will also be used for repayments under the advance fund of the 1988 to 1991 joint programme.

6 2 2 3 Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	14 010 967,94

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 92(1)(e) and Article 96(1) thereof.

Revenue from persons, firms and national bodies for which the Joint Research Centre will carry out work and/or provide services against payment.

In accordance with Article 4a(2) of the Financial Regulation, any revenue may be used to provide additional appropriations for articles B6-1 1 1, B6-1 2 1 and B6-4 3 1 of the statement of expenditure in this section amounting to the expenditure under each contract with an outside body.

In particular, revenue from the supply and certification of samples (CRM) as part of the activities of the Central Bureau of Reference may be used to provide additional appropriations for articles B6-1 2 1 and B6-4 3 1 to cover expenditure on infrastructure, administration and investment relating to this activity.

6 2 2 4 Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	2 884,69

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof.

COMMISSION

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

***6 2 2** (cont'd)*

6 2 2 4 *(cont'd)*

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ L 255, 20.9.1974, p. 1).

In accordance with the second subparagraph of Article 4(2) of the Financial Regulation, any revenue may be used to provide additional appropriations for articles B6-1 1 1, B6-1 2 1, B6-4 3 1 and B6-4 3 2.

6 2 2 5 Miscellaneous revenue for the Joint Research Centre

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from contributions, gifts or bequests from third parties for the various activities carried out by the Joint Research Centre.

In accordance with the second indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue may be used to provide additional appropriations for Titles B6-1, B6-2 and B6-3.

6 2 2 6 Revenue from services provided by the Joint Research Centre to other services of the Commission on a competitive basis, causing supplementary appropriations

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	22 131 357,13

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Articles 92(1)(i) and 96(1) thereof.

Revenue from other services of the Commission for which the Joint Research Centre will carry out work and/or provide services against payment (outside the fourth RTD framework programme).

In accordance with Article 4a(2), second subparagraph, and Article 96(4) of the Financial Regulation, any revenue will be used to provide additional appropriations for articles B6-1 1 1, B6-1 2 1, B6-2 9 3, B6-3 9 3, B6-4 1 4, B6-4 1 5 and B6-4 3 2 of the statement of expenditure in this section amounting to the specific expenditure under each contract with other services of the Commission.

6 2 3 ***Revenue from services provided by the Directorate-General for Science, Research and Development to outside bodies against payment***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Revenue from contracts for services provided for outside bodies against payment.

In accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue will be used to provide additional appropriations under article B6-4 5 1 (Joint Research Centre) or under article B6-5 5 1 (indirect action) of the statement of expenditure in this section, depending on the expenditure to be covered.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

6 2 4 ***Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action)***

Financial year 2000	Financial year 1999	Financial year 1998
20 000	20 000	0,—

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Article 12 thereof.

Council Regulation (EEC) No 2380/74 of 17 September 1974 adopting provisions for the dissemination of information relating to research programmes for the European Economic Community (OJ L 255, 20.9.1974, p. 1).

CHAPTER 6 3 — CONTRIBUTIONS RELATING TO THE EUROPEAN ECONOMIC AREA

6 3 0 ***Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	61 517 144,—

Remarks

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3).

This article is intended to cover contributions from the European Free Trade Association Member States resulting from their financial participation in certain Community activities in accordance with Article 82 and Protocols 31 and 32 of the Agreement.

The total contribution planned is shown in the summary presented for information in Annex III to Part B of the statement of expenditure in this section.

Appropriations will be made available matching the contributions by the European Free Trade Association Member States are paid to the Commission in accordance with Articles 1 to 3 of Protocol 32 to the Agreement.

Appropriations will be made available matching the contributions by the European Free Trade Association Member States booked to this article, which constitute 'earmarked revenue' in accordance with Article 4(2) of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

CHAPTER 7 1 — FINES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 7 0			
7 0 0	***Interest on late payments***			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	p.m.	p.m.	5 933 843,95
7 0 0 1	Other interest on late payments	p.m.	p.m.	5 153 259,36
	Article 7 0 0 — Total	p.m.	p.m.	11 087 103,31
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	11 087 103,31
	CHAPTER 7 1			
7 1 0	***Fines, periodic penalty payments and other penalties***	p.m.	p.m.	23 013 000,—
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests***	p.m.	p.m.	0,—
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment by the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.	p.m.	0,—
	CHAPTER 7 1 — TOTAL	p.m.	p.m.	23 013 000,—
	Title 7 — Total	**p.m.**	**p.m.**	**34 100 103,31**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 0 *Interest on late payments*

7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 933 843,95

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 33(4) thereof.

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), and in particular Article 11 thereof.

7 0 0 1 Other interest on late payments

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	5 153 259,36

Remarks

Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ 13, 21.2.1962, p. 204/62), as amended and supplemented by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 49 thereof.

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11), and in particular Article 24 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

Commission Regulation (EEC) No 1865/90 of 2 July 1990 concerning interest on account of late payment to be charged in the event of late repayment of assistance from the Structural Funds (OJ L 170, 3.7.1990, p. 35).

COMMISSION

CHAPTER 7 1 — FINES

7 1 0 *Fines, periodic penalty payments and other penalties*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	23 013 000,—

Remarks

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962: First Regulation implementing Articles 85 and 86 of the Treaty (OJ 13, 21.2.1962, p. 204/62), as amended and supplemented by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof.

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

7 1 1 *Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 9).

Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ L 302, 19.10.1992, p. 1).

Amended proposal for a European Parliament and Council Decision, submitted by the Commission on 21 November 1995, adopting an action programme for Community customs (Customs 2000) (OJ C 23, 27.1.1996, p. 7).

7 1 2 *Penalty payments and lump sums imposed on a Member State for not complying with a judgment by the Court of Justice on its failure to fulfil an obligation under the Treaty*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Treaty establishing the European Community, and in particular Article 171(2) thereof, introduced by the Treaty on European Union (Article G, point 51).

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 8 0			
800	***European Community guarantee for Community loans raised for balance of payments support***	p.m.	p.m.	0,—
801	***European Community guarantee for Euratom loans raised***	p.m.	p.m.	0,—
802	***European Community guarantee for loans raised to promote investment in the Community (new Community instrument)***	p.m.	p.m.	0,—
	CHAPTER 8 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 1			
810	***Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries***	19 517 000	19 886 000	17 664 376,89
811	***Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers***	33 840	35 000	41 745,28
812	***Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions***	12 000	16 000	17 974,42
813	***Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America, Asia, the Mediterranean region and South Africa under the European Community Investment Partners operation***	p.m.	p.m.	0,—
814	***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***	p.m.	p.m.	0,—
	CHAPTER 8 1 — TOTAL	19 562 840	19 937 000	17 724 096,59

COMMISSION

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 8 2			
8 2 0	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of the Mediterranean basin***	p.m.	p.m.	0,—
8 2 1	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of central and eastern Europe***	p.m.	p.m.	0,—
8 2 3	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the Commonwealth of Independent States and Mongolia***	p.m.	p.m.	0,—
8 2 5	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***	p.m.		
8 2 6	***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***	p.m.	p.m.	0,—
	CHAPTER 8 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 3			
8 3 0	***European Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region***	p.m.	p.m.	0,—
8 3 1	***European Community guarantee for European Investment Bank loans to third countries in central and eastern Europe and the western region of the Balkans***	p.m.	p.m.	0,—
8 3 2	***European Community guarantee for European Investment Bank loans to other third countries***	p.m.	p.m.	0,—
8 3 4	***European Community guarantee for European Investment Bank loans to South Africa***	p.m.	p.m.	0,—
	CHAPTER 8 3 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 8 4			
8 4 1	***Repayment of the Guarantee Fund surplus***	p.m.	p.m.	66 000 000,—
	CHAPTER 8 4 — TOTAL	p.m.	p.m.	66 000 000,—

COMMISSION

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 8 5			
8 5 0	***Dividends paid by the European Investment Fund***	p.m.	p.m.	1 200 000,—
	CHAPTER 8 5 — TOTAL	p.m.	p.m.	1 200 000,—
	Title 8 — Total	**19 562 840**	**19 937 000**	**84 924 096,59**

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

8 0 0 *European Community guarantee for Community loans raised for balance of payments support*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 0 0 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 0 1 *European Community guarantee for Euratom loans raised*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 0 1 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 0 2 *European Community guarantee for loans raised to promote investment in the Community (new Community instrument)*

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 0 2 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 0 2 provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

8 1 0 Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean third countries

Financial year 2000	Financial year 1999	Financial year 1998
19 517 000	19 886 000	17 664 376,89

Remarks

This appropriation is intended to record capital repayments and interest payments on special loans granted from the appropriations in Chapters B7-4 0 and B7-4 1 of the statement of expenditure in this section to Mediterranean third countries.

The revenue obtained normally exceeds the amounts forecast in the budget because of the interest payments on special loans which may still be disbursed during the preceding financial year as well as during the current financial year. The interest on special loans and risk capital is charged from the moment the loans are disbursed; interest on special loans is paid in six-monthly instalments and interest on risk capital generally in annual instalments.

8 1 1 Capital repayments and interest in respect of loans granted by the Commission to improve housing for migrant workers

Financial year 2000	Financial year 1999	Financial year 1998
33 840	35 000	41 745,28

Remarks

The loans granted to migrant workers forming part of the appropriation under Item B3-4 1 1 0 of the statement of expenditure in this section yield interest and give rise to capital repayments.

8 1 2 Capital repayments and interest in respect of building loans granted by the Commission to officials of Community institutions

Financial year 2000	Financial year 1999	Financial year 1998
12 000	16 000	17 974,42

Remarks

The building loans granted to officials yield interest and give rise to capital repayments.

8 1 3 Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America, Asia, the Mediterranean region and South Africa under the European Community Investment Partners operation

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B7-8 7 2 of the statement of expenditure in this section.

This article is intended to record capital repayments and interest payments on loans and risk capital granted from the appropriations in Article B7-8 7 2 under the European Community Investment Partners operation.

COMMISSION

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION *(cont'd)*

8 1 4 ***Capital repayments and interest in respect of loans granted to the countries most affected by the Gulf crisis***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B7-7 0 0 of the statement of expenditure in this section.

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

8 2 0 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of the Mediterranean basin***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 1 0 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 2 1 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to third countries of central and eastern Europe***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 1 1 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 1, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

COMMISSION

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES *(cont'd)*

8 2 3 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the Commonwealth of Independent States and Mongolia***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 1 3 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 3, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 2 5 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.		

Remarks

New article

Former Article 8 2 0 (in part)

For the legal basis, see the remark for Article B0-2 1 5 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 5 of the statement of expenditure of Section III 'Commission' provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 2 6 ***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 1 6 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 1 6 provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

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CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

8 3 0 European Community guarantee for European Investment Bank loans to non-member countries in the Mediterranean region

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 2 0 of the statement of expenditure of this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 0, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 3 1 European Community guarantee for European Investment Bank loans to third countries in central and eastern Europe and the western region of the Balkans

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 2 1 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 1 provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

8 3 2 European Community guarantee for European Investment Bank loans to other third countries

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 2 2 of the statement of expenditure of this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 2, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES *(cont'd)*

8 3 4 ***European Community guarantee for European Investment Bank loans to South Africa***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

For the legal basis, see the remark for Article B0-2 2 4 of the statement of expenditure in this section.

This article is intended to record any revenue arising from exercise of rights in connection with a guarantee under Article B0-2 2 4, provided that this revenue has not been deducted from expenditure in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

A summary of borrowing and lending operations and debt management, in capital and interest, is given in Annex II to Part B.

CHAPTER 8 4 — REVENUE RESULTING FROM OPERATION OF THE GUARANTEE FUND

8 4 1 ***Repayment of the Guarantee Fund surplus***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	66 000 000,—

Remarks

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Council Regulation (EC, Euratom, ECSC) No 2335/95 of 18 September 1995 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, with regard to the special provisions applicable to research and technological development appropriations (OJ L 240, 7.10.1995, p. 12).

Proposal for a Council Regulation (EC, Euratom), submitted by the Commission on 18 March 1998, amending Regulation (EC, Euratom) No 2728/94 establishing a Guarantee Fund for external actions (OJ C 32, 6.2.1998, p. 12).

This article is intended to receive any surplus in the Guarantee Fund once the target amount has been achieved, in accordance with Article 14 of the Decision 94/729/EC concerning budgetary discipline and Article 3 of Regulation (EC, Euratom) No 2728/94, establishing a Guarantee Fund.

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

8 5 0 ***Dividends paid by the European Investment Fund***

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	1 200 000,—

Remarks

Council Decision 94/375/EC of 6 June 1994, on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	3 000 000	3 000 000	94 385 378,19
	CHAPTER 9 0 — TOTAL	3 000 000	3 000 000	94 385 378,19
	Title 9 — Total	**3 000 000**	**3 000 000**	**94 385 378,19**
	GRAND TOTAL	**524 034 115**	**1 971 839 981**	**2 144 285 327,77**

COMMISSION

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

Financial year 2000	Financial year 1999	Financial year 1998
3 000 000	3 000 000	94 385 378,19

Remarks

Revenue accruing from general operations.

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (2000 and 1999) and outturn (1998)

Part A

Title	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 845 199 000	1 751 164 000	1 632 732 022,95
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	312 015 000	313 013 000	315 870 831,21
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	294 560 410	266 178 354	257 874 950,11
A-4	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES	71 237 000	73 433 000	71 877 287,69
A-5	INFORMATION TECHNOLOGY	91 768 000	89 480 000	89 480 498,87
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	227 832 000	200 800 000	207 605 397,59
A-7	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION	202 292 000	183 800 000	184 847 822,21
A-10	OTHER EXPENDITURE	24 400 000	45 130 000	0,—
	Part A - Total	**3 069 303 410**	**2 922 998 354**	**2 760 288 810,63**

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General summary of appropriations (2000 and 1999) and outturn (1998)

Part B

Subsection Title	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B1	**EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION**						
B1-1	PLANT PRODUCTS	25 867 000 000	25 867 000 000	26 889 000 000	26 889 000 000	26 544 061 630,71	26 544 061 630,71
B1-2	ANIMAL PRODUCTS	9 521 000 000	9 521 000 000	9 624 000 000	9 624 000 000	9 631 468 794,22	9 631 468 794,22
B1-3	ANCILLARY EXPENDITURE	1 497 000 000	1 497 000 000	928 000 000	928 000 000	725 560 840,86	725 560 840,86
B1-4	RURAL DEVELOPMENT	4 084 000 000	4 084 000 000	2 597 000 000	2 597 000 000	1 846 988 239,93	1 846 988 239,93
B1-5	MEASURES IN SUPPORT OF THE COMMON FISHERIES POLICY	p.m.	p.m.	22 050 000	22 050 000		
B1-6	MONETARY RESERVE	500 000 000	500 000 000	500 000 000	500 000 000		
	Undersection B1 — Total	**41 469 000 000**	**41 469 000 000**	**40 560 050 000**	**40 560 050 000**	**38 748 079 505,72**	**38 748 079 505,72**
B2	**STRUCTURAL OPERATIONS, STRUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM, OTHER AGRICULTURAL AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**						
B2-1	STRUCTURAL FUNDS	29 474 188 000	28 860 670 244	35 878 225 000	27 544 680 000	30 370 056 421,58	25 792 137 184,31
B2-3	COHESION FUND	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
B2-4	EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
B2-5	OTHER AGRICULTURAL OPERATIONS	51 500 000	82 000 000	145 800 000	131 700 000	158 260 812,09	138 315 523,69
B2-6	OTHER REGIONAL OPERATIONS	p.m.	7 477 000	17 000 000	22 000 000	17 130 607,—	21 221 122,93
B2-7	TRANSPORT	20 500 000	18 700 000	21 200 000	19 200 000	19 049 522,59	19 298 548,08
B2-9	OTHER MEASURES CONCERNING FISHERIES AND THE SEA	44 450 000	34 700 000	49 925 000	36 020 000	56 283 648,63	30 599 994,61
	Undersection B2 — Total	**32 249 638 000**	**31 803 547 244**	**39 234 850 000**	**30 635 275 000**	**33 597 712 511,89**	**28 556 278 873,62**
B3	**EDUCATION, VOCATIONAL TRAINING AND YOUTH**						

COMMISSION

General summary of appropriations (2000 and 1999) and outturn (1998)

Part B *(cont'd)*

Subsection Title	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	EDUCATION, VOCATIONAL TRAINING AND YOUTH	481 500 000	392 700 000	441 700 000	391 311 000	400 131 817,—	277 201 255,21
B3-2	CULTURE AND AUDIOVISUAL MEDIA	111 500 000	102 800 000	81 110 000	88 210 000	110 701 957,39	96 995 350,07
B3-3	INFORMATION AND COMMUNICATION	93 500 000	86 900 000	106 240 000	113 590 000	113 879 546,89	104 103 767,46
B3-4	SOCIAL DIMENSION AND EMPLOYMENT	144 615 000	125 645 000	122 090 000	107 840 000	112 126 005,10	102 841 632,85
	Undersection B3 — Total	**831 115 000**	**708 045 000**	**751 140 000**	**700 951 000**	**736 839 326,38**	**581 142 005,59**
B4	**ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT**						
B4-1	ENERGY	36 800 000	35 100 000	40 580 000	35 880 000	32 948 674,28	29 899 468,35
B4-2	EURATOM NUCLEAR SAFEGUARDS	16 700 000	15 400 000	16 400 000	15 700 000	15 390 467,48	14 196 465,20
B4-3	ENVIRONMENT	41 700 000	93 400 000	178 450 000	146 850 000	140 053 175,27	121 159 083,75
	Undersection B4 — Total	**95 200 000**	**143 900 000**	**235 430 000**	**198 430 000**	**188 392 317,03**	**165 255 017,30**
B5	**CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS**						
B5-1	CONSUMER POLICY AND CONSUMER HEALTH PROTECTION	22 500 000	20 000 000	23 850 000	19 450 000	19 541 645,82	18 557 675,13
B5-2	AID FOR RECONSTRUCTION	1 698 000	1 698 000	2 234 000	2 234 000	2 838 905,34	2 838 905,34
B5-3	INTERNAL MARKET	145 445 000	151 390 000	138 645 000	130 845 000	149 140 746,93	135 470 463,74
B5-4	INDUSTRY	2 000 000	88 644 000	92 017 000	93 950 000	84 100 000,—	42 198 513,01
B5-5	LABOUR MARKET AND TECHNOLOGICAL INNOVATION	213 493 000	106 600 000	208 980 000	134 680 000	181 192 810,24	89 266 844,90
B5-6	STATISTICAL INFORMATION	31 400 000	30 130 000	22 725 000	24 391 000	29 585 517,11	25 106 026,18
B5-7	TRANS-EUROPEAN NETWORKS	688 000 000	536 500 000	584 690 000	451 690 000	545 328 037,70	410 438 068,25
B5-8	AREA OF FREEDOM, SECURITY AND JUSTICE	52 000 000	56 700 000	57 450 000	47 950 000	64 716 529,21	44 867 564,97

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General summary of appropriations (2000 and 1999) and outturn (1998)

Part B *(cont'd)*

Subsection Title	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-9	MEASURES TO COMBAT FRAUD AND SUPPORT EXPENDITURE FOR INTERNAL POLICIES	5 650 000	5 400 000	7 650 000	7 525 000	5 309 472,55	7 998 574,86
	Undersection B5 — Total	**1 162 186 000**	**997 062 000**	**1 138 241 000**	**912 715 000**	**1 081 753 664,90**	**776 742 636,38**
B6	**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**						
B6-1	JOINT RESEARCH CENTRE — STAFF AND RESOURCES	206 900 000	207 934 000	210 738 000	213 884 000	208 571 516,79	196 690 797,70
B6-2	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002	38 550 000	35 021 000	38 800 000	14 539 000		
B6-3	JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)	14 550 000	10 885 000	11 262 000	4 978 000		
B6-4	JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF PREVIOUS JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES	p.m.	7 160 000	p.m.	28 849 000	47 178 389,91	38 763 565,48
B6-5	INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS AND OTHER ACTIVITIES	p.m.	1 215 000 000	p.m.	2 000 000 000	3 178 970 358,88	2 763 684 085,61
B6-6	INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)	3 370 000 000	2 124 000 000	3 189 200 000	727 940 000		
	Undersection B6 — Total	**3 630 000 000**	**3 600 000 000**	**3 450 000 000**	**2 990 190 000**	**3 434 720 265,58**	**2 999 138 448,79**
B7	**EXTERNAL ACTIONS**						
B7-0	PRE–ACCESSION STRATEGY	3 166 710 000	1 696 000 000	1 317 660 000	1 047 650 000	1 051 528 345,62	954 439 182,18
B7-1	EUROPEAN DEVELOPMENT FUND	p.m.	p.m.	p.m.	p.m.		
B7-2	HUMANITARIAN AND FOOD AID	933 196 000	829 468 150	865 850 000	710 850 000	1 004 846 059,03	804 095 540,27

COMMISSION

General summary of appropriations (2000 and 1999) and outturn (1998)

Part B *(cont'd)*

Subsection Title	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3	COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA	742 034 500	632 040 590	876 180 000	541 030 000	819 555 893,81	492 292 192,17
B7-4	COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST	977 954 000	435 387 900	1 091 500 000	545 700 000	1 071 006 227,44	426 636 540,14
B7-5	COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE	395 448 400	742 334 980	875 560 000	678 760 000	868 454 820,42	665 685 579,56
B7-6	OTHER COOPERATION MEASURES	314 327 550	360 773 550	357 600 000	293 800 000	335 299 100,59	289 046 862,09
B7-7	EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS	94 798 010	81 917 779	101 000 000	79 500 000	90 550 320,57	69 048 176,79
B7-8	EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES	195 648 300	225 540 590	309 730 000	331 280 000	329 991 250,41	332 178 830,75
B7-9	RESERVE	203 000 000	203 000 000	346 000 000	346 000 000		
	Undersection B7 — Total	**7 023 116 760**	**5 206 463 539**	**6 141 080 000**	**4 574 570 000**	**5 571 232 017,89**	**4 033 422 903,95**
B8	**COMMON FOREIGN AND SECURITY POLICY**						
B8-0	COMMON FOREIGN AND SECURITY POLICY	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	Undersection B8 — Total	**47 000 000**	**30 000 000**	**27 000 000**	**20 550 000**	**32 862 092,—**	**25 107 475,23**
B0	**GUARANTEES AND RESERVES**						
B0-2	GUARANTEES FOR BORROWING AND LENDING OPERATIONS	203 000 000	203 000 000	346 000 000	346 000 000	272 389 000,—	272 389 000,—
B0-3	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.		
B0-4	RESERVES AND PROVISIONS	1 866 475 240	522 259 740	277 610 000	141 670 000		

COMMISSION

General summary of appropriations (2000 and 1999) and outturn (1998)

Part B *(cont'd)*

Subsection Title	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-5	BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES	—	—	—	—	99 000 000,—	99 000 000,—
	Undersection B0 — Total	**2 069 475 240**	**725 259 740**	**623 610 000**	**487 670 000**	**371 389 000,—**	**371 389 000,—**
	Part B - Total	**88 576 731 000**	**84 683 277 523**	**92 161 401 000**	**81 080 401 000**	**83 762 980 701,39**	**76 256 555 866,58**
	Part A - Total	**3 069 303 410**	**3 069 303 410**	**2 922 998 354**	**2 922 998 354**	**2 760 288 810,63**	**2 760 288 810,63**
	GRAND TOTAL	**91 646 034 410**	**87 752 580 933**	**95 084 399 354**	**84 003 399 354**	**86 523 269 512,02**	**79 016 844 677,21**

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION

Part A
(Administrative appropriations)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
A-1 0	MEMBERS OF THE INSTITUTION	14 494 000	10 641 000	10 344 273,55
A-1 1	STAFF IN ACTIVE EMPLOYMENT	1 256 658 000	1 233 530 000	1 149 241 716,69
A-1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	3 869 000	3 630 000	4 378 266,91
A-1 4	MEDICAL SERVICE AND PROTECTION OF STAFF EXPOSED TO RADIATION	4 469 000	4 439 000	4 313 826,97
A-1 5	EXCHANGES OF OFFICIALS AND EXPERTS	998 000	968 000	691 871,39
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	400 000	400 000	400 000,—
A-1 9	PENSIONS AND SEVERANCE GRANTS	564 311 000	497 556 000	463 362 067,44
	Title A-1 — Total	**1 845 199 000**	**1 751 164 000**	**1 632 732 022,95**
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
A-2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	252 558 000	252 041 000	252 385 273,37
A-2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	11 610 000	11 471 000	12 619 654,56
A-2 3	CURRENT ADMINISTRATIVE EXPENDITURE	15 544 000	15 163 000	16 078 463,22
A-2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	30 204 000	32 335 000	32 800 080,06
A-2 5	OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS	2 099 000	2 003 000	1 987 360,—
	Title A-2 — Total	**312 015 000**	**313 013 000**	**315 870 831,21**
A-3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
A-3 0	COMMUNITY SUBSIDIES	31 830 000	27 380 000	24 242 928,—

COMMISSION
Part A
(Administrative appropriations)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-3 2	YOUTH, EDUCATION AND TOWNTWINNING	136 836 410	117 982 354	110 979 685,—
A-3 4	PUBLISHING	95 375 000	99 869 000	102 871 393,36
A-3 5	MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS	4 980 000	4 895 000	4 555 408,29
A-3 6	EUROPEAN ANTI-FRAUD OFFICE (OLAF)	25 539 000	16 052 000	15 225 535,46
	Title A-3 — Total	**294 560 410**	**266 178 354**	**257 874 950,11**
A-4	**INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES**			
A-4 0	MANAGEMENT OF RESOURCES	46 501 000	47 969 000	45 600 293,75
A-4 1	INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE	2 794 000	2 848 000	3 148 100,90
A-4 2	INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	18 432 000	19 431 000	19 976 057,10
A-4 3	INTERINSTITUTIONAL COOPERATION IN THE FIELD OF INFORMATION TECHNOLOGY	3 510 000	3 185 000	3 152 835,94
	Title A-4 — Total	**71 237 000**	**73 433 000**	**71 877 287,69**
A-5	**INFORMATION TECHNOLOGY**			
A-5 0	INFORMATION TECHNOLOGY	91 768 000	89 480 000	89 480 498,87
	Title A-5 — Total	**91 768 000**	**89 480 000**	**89 480 498,87**

COMMISSION
Part A
(Administrative appropriations)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-6	**STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS**			
A-6 0	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	215 332 000	200 800 000	207 605 397,59
A-6 5	GLOBAL RESERVE FOR DELEGATIONS	12 500 000	p.m.	
	Title A-6 — Total	**227 832 000**	**200 800 000**	**207 605 397,59**
A-7	**DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION**			
A-7 0	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION	202 292 000	183 800 000	184 847 822,21
	Title A-7 — Total	**202 292 000**	**183 800 000**	**184 847 822,21**
A-10	**OTHER EXPENDITURE**			
A-10 0	PROVISIONAL APPROPRIATIONS	24 400 000	45 130 000	0,—
A-10 1	CONTINGENCY RESERVE	p.m.	p.m.	
A-10 2	RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE EURO CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES IN NATIONAL CURRENCIES OBTAINING AT THE TIME OF IMPLEMENTATION	p.m.	p.m.	
	Title A-10 — Total	**24 400 000**	**45 130 000**	**0,—**
	Part A - Total	**3 069 303 410**	**2 922 998 354**	**2 760 288 810,63**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-1 0			
A-1 0 0	***Salaries, allowances and payments related to salaries***			
A-1 0 0 0	Basic salaries Non-differentiated appropriations	3 974 000	3 798 000	3 763 308,89
A-1 0 0 1	Residence allowances Non-differentiated appropriations	636 000	570 000	564 495,13
A-1 0 0 2	Family allowances Non-differentiated appropriations	238 000	211 000	211 247,22
A-1 0 0 3	Representation allowances Non-differentiated appropriations	176 000	161 000	161 590,20
	Article A-1 0 0 — Total	5 024 000	4 740 000	4 700 641,44
A-1 0 1	***Accident and sickness insurance and other social security charges*** Non-differentiated appropriations	366 000	264 000	225 696,20
A-1 0 2	***Temporary allowances*** Non-differentiated appropriations	2 010 000	p.m.	68 614,78
A-1 0 3	***Pensions***			
A-1 0 3 0	Retirement pensions Non-differentiated appropriations	2 491 000	2 506 000	2 370 346,73
A-1 0 3 1	Invalidity pensions Non-differentiated appropriations	p.m.	p.m.	
A-1 0 3 2	Survivors' pensions Non-differentiated appropriations	769 000	747 000	700 723,96
	Article A-1 0 3 — Total	3 260 000	3 253 000	3 071 070,69

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 0 4	***Mission expenses, travel and other incidental expenses***			
	Non-differentiated appropriations	1 875 000	1 875 000	1 850 000,—
A-1 0 5	***Allowances and expenses on entering and leaving the service***			
A-1 0 5 0	Travel expenses (including members of the family)			
	Non-differentiated appropriations	31 000	p.m.	
A-1 0 5 1	Installation and resettlement allowances			
	Non-differentiated appropriations	978 000	p.m.	
A-1 0 5 2	Removal expenses			
	Non-differentiated appropriations	160 000	p.m.	
	Article A-1 0 5 — Total	1 169 000	p.m.	
A-1 0 9	***Adjustments to emoluments***			
A-1 0 9 0	Weightings			
	Non-differentiated appropriations	653 000	403 000	428 250,44
A-1 0 9 1	Adjustments to remunerations, transitional allowances and pensions			
	Non-differentiated appropriations	137 000	106 000	
	Article A-1 0 9 — Total	790 000	509 000	428 250,44
	CHAPTER A-1 0 — TOTAL	14 494 000	10 641 000	10 344 273,55
	CHAPTER A-1 1			
A-1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
A-1 1 0 0	Basic salaries			
	Non-differentiated appropriations	932 599 000 [1]	914 852 000	861 207 980,43

[1] An appropriation of EUR 15 000 000 is entered in Chapter A-10 0.

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(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 1 0	*(cont'd)*			
A-1 1 0 1	Family allowances			
	Non-differentiated appropriations	89 444 000	88 356 000	82 639 590,25
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	120 818 000	117 635 000	111 628 368,65
A-1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	7 828 000	8 007 000	7 262 988,78
	Article A-1 1 0 — Total	1 150 689 000	1 128 850 000	1 062 738 928,11
A-1 1 1	***Other staff***			
A-1 1 1 2	Local staff			
	Non-differentiated appropriations	7 080 000	6 850 000	6 651 914,29
A-1 1 1 3	Special advisers			
	Non-differentiated appropriations	165 000	165 000	155 225,—
	Article A-1 1 1 — Total	7 245 000	7 015 000	6 807 139,29
A-1 1 3	***Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights***			
A-1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	32 207 000	31 125 000	30 092 144,04
A-1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	7 439 000	7 190 000	6 843 417,80
A-1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	370 000	384 000	374 006,67
A-1 1 3 3	Establishment or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	181 000	175 000	132 705,26
	Article A-1 1 3 — Total	40 197 000	38 874 000	37 442 273,77

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 1 4	***Miscellaneous allowances and grants***			
A-1 1 4 0	Birth and death grants Non-differentiated appropriations	94 000	59 000	88 505,50
A-1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	16 942 000	16 298 000	16 258 469,22
A-1 1 4 2	Rent and transport allowances Non-differentiated appropriations	113 000	116 000	116 404,83
A-1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	173 000	172 000	163 511,66
A-1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	11 000	16 000	13 515,68
A-1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	128 000	129 000	114 000,—
A-1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	1 190 000	1 125 000	1 087 162,11
A-1 1 4 9	Other allowances and repayments Non-differentiated appropriations	30 000	30 000	3 904,63
	Article A-1 1 4 — Total	18 681 000	17 945 000	17 845 473,63
A-1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
A-1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	257 000	353 000	314 121,96
A-1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	5 326 000	6 345 000	6 171 000,—
A-1 1 8 3	Removal expenses Non-differentiated appropriations	3 325 000	4 225 000	2 998 673,90

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Part A
(Administrative appropriations)

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 1 8	*(cont'd)*			
A-1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	3 167 000	4 093 000	3 640 878,81
	Article A-1 1 8 — Total	12 075 000	15 016 000	13 124 674,67
A-1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
A-1 1 9 0	Weightings			
	Non-differentiated appropriations	13 045 000	10 958 000	11 283 227,22
A-1 1 9 1	Adjustments to remunerations			
	Non-differentiated appropriations	14 726 000	14 872 000	
	Article A-1 1 9 — Total	27 771 000	25 830 000	11 283 227,22
	CHAPTER A-1 1 — TOTAL	1 256 658 000	1 233 530 000	1 149 241 716,69
	CHAPTER A-1 2			
A-1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
A-1 2 1 0	Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	2 865 000	2 331 000	2 332 864,62
A-1 2 1 4	Allowances for staff whose service is terminated — Regulation (ECSC, EEC, Euratom) No 1679/85			
	Non-differentiated appropriations	p.m.	p.m.	
A-1 2 1 5	Allowances for staff whose service is terminated —Regulation (ECSC, EEC, Euratom) No 3518/85			
	Non-differentiated appropriations	p.m.	79 000	133 222,44
A-1 2 1 6	Allowances for staff whose service is terminated —Regulation (Euratom, ECSC, EEC) No 2274/87			
	Non-differentiated appropriations	162 000	399 000	715 751,97

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

CHAPTER A-1 4 — MEDICAL SERVICE AND PROTECTION OF STAFF EXPOSED TO RADIATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 2 1	*(cont'd)*			
A-1 2 1 7	Allowances for staff whose service is terminated —Regulation (EEC) No 1857/89 Non-differentiated appropriations	262 000	552 000	619 786,03
	Article A-1 2 1 — Total	3 289 000	3 361 000	3 801 625,06
A-1 2 3	***Insurance against sickness*** Non-differentiated appropriations	112 000	114 000	89 395,34
A-1 2 9	***Adjustments to various allowances***			
A-1 2 9 0	Weightings Non-differentiated appropriations	422 000	110 000	487 246,51
A-1 2 9 1	Adjustments to various allowances Non-differentiated appropriations	46 000	45 000	
	Article A-1 2 9 — Total	468 000	155 000	487 246,51
	CHAPTER A-1 2 — TOTAL	3 869 000	3 630 000	4 378 266,91
	CHAPTER A-1 4			
A-1 4 1	***Medical service***			
A-1 4 1 0	Medical service Non-differentiated appropriations	3 320 000	3 304 000	3 133 000,—
A-1 4 1 1	Purchase of medical equipment Non-differentiated appropriations	376 000	370 000	465 348,47
	Article A-1 4 1 — Total	3 696 000	3 674 000	3 598 348,47
A-1 4 2	***Health checks for staff exposed to radiation*** Non-differentiated appropriations	773 000	765 000	715 478,50
	CHAPTER A-1 4 — TOTAL	4 469 000	4 439 000	4 313 826,97

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-1 5			
A-1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
A-1 5 2 1	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings			
	Non-differentiated appropriations	998 000	968 000	691 871,39
	Article A-1 5 2 — Total	998 000	968 000	691 871,39
	CHAPTER A-1 5 — TOTAL	998 000	968 000	691 871,39
	CHAPTER A-1 7			
A-1 7 0	***Entertainment and representation expenses***			
A-1 7 0 0	Entertainment and representation expenses for Members of the institution			
	Non-differentiated appropriations	400 000	400 000	400 000,—
	Article A-1 7 0 — Total	400 000	400 000	400 000,—
	CHAPTER A-1 7 — TOTAL	400 000	400 000	400 000,—
	CHAPTER A-1 9			
A-1 9 0	***Pensions and severance grants***			
A-1 9 0 0	Retirement pensions			
	Non-differentiated appropriations	312 542 000	276 237 000	254 232 388,77
A-1 9 0 1	Invalidity pensions			
	Non-differentiated appropriations	120 826 000	108 946 000	104 852 973,25
A-1 9 0 2	Survivors' pensions			
	Non-differentiated appropriations	59 726 000	55 226 000	51 186 549,72

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-1 9 0	*(cont'd)*			
A-1 9 0 3	Severance grants			
	Non-differentiated appropriations	16 097 000	9 187 000	12 838 654,04
A-1 9 0 4	Budgetisation of pension entitlements during the financial year			
	Non-differentiated appropriations	p.m.	p.m.	
	Article A-1 9 0 — Total	509 191 000	449 596 000	423 110 565,78
A-1 9 2	***Catch-up payments to the pension fund for arrear liabilities***			
A-1 9 2 0	Catch-up payments to the pension fund for arrear liabilities			
	Non-differentiated appropriations	p.m.	p.m.	
	Article A-1 9 2 — Total	p.m.	p.m.	
A-1 9 3	***Insurance against sickness***			
	Non-differentiated appropriations	16 735 000	14 937 000	13 192 321,06
A-1 9 6	***Social assistance for recipients of a Community pension or their surviving dependants***			
	Non-differentiated appropriations	270 000	250 000	280 000,—
A-1 9 9	***Adjustments to pensions and various allowances***			
A-1 9 9 0	Weightings			
	Non-differentiated appropriations	31 628 000	26 760 000	26 779 180,60
A-1 9 9 1	Adjustments to pensions			
	Non-differentiated appropriations	6 487 000	6 013 000	
	Article A-1 9 9 — Total	38 115 000	32 773 000	26 779 180,60
	CHAPTER A-1 9 — TOTAL	564 311 000	497 556 000	463 362 067,44
	Title A-1 — Total	**1 845 199 000**	**1 751 164 000**	**1 632 732 022,95**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

A-1 0 0 *Salaries, allowances and payments related to salaries*

A-1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
3 974 000	3 798 000	3 763 308,89

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 2 thereof.
This appropriation is intended to cover the basic salaries of Members of the Commission.

A-1 0 0 1 Residence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
636 000	570 000	564 495,13

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof.
This appropriation is intended to cover the residence allowances of Members of the Commission.

A-1 0 0 2 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
238 000	211 000	211 247,22

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 3 thereof.
This appropriation is intended to cover the family allowances of:
— household allowance,
— dependent child allowance,
— education allowance,
of Members of the Commission.

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(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

A-1 0 0 *(cont'd)*

A-1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
176 000	161 000	161 590,20

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 4 thereof.
This appropriation is intended to cover the representation allowances of Members of the Commission.

A-1 0 1 ***Accident and sickness insurance and other social security charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
366 000	264 000	225 696,20

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Articles 11 and 14 thereof.
This appropriation is intended to cover:
— the institution's contributions towards insurance against accidents and occupational diseases,
— the institution's contributions towards sickness insurance,
— birth grants,
— in the event of the death of a Member of the Commission:
  — the deceased's full remuneration until the end of the third month following that in which death occurred,
  — the costs of transporting the body to the deceased's place of origin.

A-1 0 2 ***Temporary allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 010 000	p.m.	68 614,78

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 7 thereof.
This appropriation is intended to cover:
— transitional allowances,
— family allowances,
of Members of the Commission after termination of service.

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(Administrative appropriations)

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

A-1 0 3 *Pensions*

A-1 0 3 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
2 491 000	2 506 000	2 370 346,73

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Articles 8, 9 and 18 thereof.

This appropriation is intended to cover the retirement pensions of former Members of the Commission.

A-1 0 3 1 Invalidity pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Articles 10 and 18 thereof.

This item will accommodate any appropriation which may be required to cover the invalidity pensions of former Members of the Commission.

A-1 0 3 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
769 000	747 000	700 723,96

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Articles 15 and 18 thereof.

This appropriation is intended to cover the survivors' pensions of widows and/or orphans of former Members of the Commission.

A-1 0 4 *Mission expenses, travel and other incidental expenses*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 875 000	1 875 000	1 850 000,—

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 6 thereof.

This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred on mission.

Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse.

Revenue available for reuse is estimated at EUR 40 000.

A-1 0 5 *Allowances and expenses on entering and leaving the service*

Remarks

The appropriations entered under this article are intended to cover expenses due to Members of the Commission on taking up duty or leaving the institution.

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CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

A-1 0 5 *(cont'd)*

A-1 0 5 0 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
31 000	p.m.	

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereto (application by analogy).

This appropriation is intended to cover travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution.

A-1 0 5 1 Installation and resettlement allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
978 000	p.m.	

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof.

This appropriation is intended to cover installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution.

A-1 0 5 2 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
160 000	p.m.	

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 5 thereof.

This appropriation is intended to cover removal expenses due to Members of the Commission on taking up duty or leaving the institution.

A-1 0 9 ***Adjustments to emoluments***

A-1 0 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
653 000	403 000	428 250,44

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Article 4a thereof.

This appropriation is intended to cover the cost of weightings applied to the emoluments, transitional allowances, retirement pensions, invalidity pensions and survivors' pensions of Members and former Members of the Commission and other persons entitled to such payments.

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CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

A-1 0 9 *(cont'd)*

A-1 0 9 0 *(cont'd)*

It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

A-1 0 9 1 Adjustments to remunerations, transitional allowances and pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
137 000	106 000	

Remarks

Regulation determining the emoluments of Members of the Commission, and in particular Articles 2, 3 and 4a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover any adjustments to remunerations, transitional allowances and pensions approved by the Council during the financial year.

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

1. Permanent and temporary posts — Operation

Breakdown by Directorate-General or Service

Service	A/LA		B		C		D		Total	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000
Secretariat-General	112	122	90	92	208	212	34	34	444	460
Legal service	138	144	26	27	67	71	6	6	237	248
Press and communications service	97	104	95	96	111	113	13	13	316	326
Economic and financial affairs	195	197	105	105	104	106	7	7	411	415
Enterprise	374	322	166	138	243	190	15	15	798	665
Competition	214	223	78	79	124	129	10	10	426	441
Employment and social affairs	226	229	111	111	131	130	10	10	478	480
Agriculture	335	340	186	187	263	264	20	20	804	811
Transport	107	—	55	—	63	—	7	—	232	—

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1. Permanent and temporary posts — Operation

Breakdown by Directorate-General or Service *(cont'd)*

Service	A/LA		B		C		D		Total	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000
Transport and energy	—	281	—	239	—	183	—	13	—	716
Environnement	201	203	88	90	126	127	11	11	426	431
Research	77	76	42	42	41	40	17	17	177	175
Information society	117	118	50	50	86	86	18	18	271	272
Fisheries	86	89	82	83	64	61	4	4	236	237
Internal market	171	174	55	55	87	86	7	7	320	322
Regional policy	157	162	91	94	110	113	6	6	364	375
Energy	190	—	194	—	134	—	6	—	524	—
Taxation and customs union	132	135	85	85	89	89	7	7	313	316
Education and culture	247	214	156	147	238	224	26	25	667	610
Health and consumer protection	271	275	73	72	151	150	11	11	506	508
Justice and home affairs	42	64	14	30	23	41	1	1	80	136
External relations	298	301	119	120	212	212	23	23	652	656
Trade	169	171	106	106	85	85	10	10	370	372
Development	173	173	55	55	108	108	9	9	345	345
Enlargement	96	101	29	35	54	72	1	1	180	209
Joint external relations service	180	194	166	187	128	151	13	14	487	546
Humanitarian aid office	39	42	36	38	34	36	2	2	111	118
Unified external service (UES)	438	438	117	117	68	68	—	—	623	623
Eurostat	217	217	184	184	139	139	14	14	554	554
Personnel and administration	239	244	478	475	1 091	1 110	405	375	2 213	2 204
Inspectorate-General	17	17	2	2	9	10	—	—	28	29
Budget	95	97	107	108	122	120	10	10	334	335
Financial control	84	84	66	66	58	58	7	7	215	215
Joint Interpreting and Conference Service	554	572	39	40	73	73	10	10	676	695
Translation service	1 345	1 325	46	47	484	478	22	22	1 897	1 872
Private offices	142	123	56	41	169	185	—	—	367	349
Awaiting recruitment	—	9	—	5	—	7	—	—	—	21
Total	**7 575**	**7 580**	**3 448**	**3 448**	**5 297**	**5 327**	**762**	**732**	**17 082**	**17 087**

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

2. External staff

Auxiliary staff (Item A-7 0 0 0), temporary staff (Item A-7 0 0 1), administrative technical assistance to support different activities (Item A-7 0 0 2) and national and international civil servants and private sector staff tempoarily engaged by the Institution (Item A-7 0 0 3)

Breakdown by Directorate-General or Service

(in man/years)

Service	A/LA		B		C		D		Total	
	1999 (1)	2000	1999 (2)	2000	1999 (3)	2000	1999 (4)	2000	1999 (5)	2000
Secretariat-General (6)	28	9	1	2	37	27			66	38
Legal service	10	14			7	10			17	24
Press and communications service	10	11	5	4	16	11			31	26
Economic and financial affairs	14	32	2	1	11	8			27	41
Economic and financial affairs (FOS)	5	5	2	4	8	7			15	16
Enterprise	79	61	12	9	96	53	4	2	191	125
Competition	38	45	2	3	19	20			59	68
Employment and social affairs	41	40	13	8	45	36	1	1	100	85
Agriculture	18	21	13	9	8	14	1		40	44
Transport	24	28	1	1	12	10			37	39
Environment	59	60	4	2	27	16	1	1	91	79
Information society	10	11	2	2	3	3			15	16
Fisheries	6	8	2	2	7	5			15	15
Internal market	35	44	4	3	32	26			71	73
Regional policy	21	22	1		13	12			35	34
Energy	11	11	1	1	19	19			31	31
Taxation and customs union	42	45	4	4	21	17			67	66
Education and culture	57	49	34	25	79	48	4	1	174	123
Health and consumer protection	34	40	4	6	35	47	1	2	74	95
Justice and home affairs	2	18			2	11			4	29
External relations	48	36	20	11	71	49	3	3	142	99
Trade	36	35	2	1	30	29			68	65
Development	19	20	9	5	20	14			48	39
Enlargement	1	24	2	7	5	23			8	54
Joint external relations service	27	25	57	42	75	59			159	126
Humanitarian aid office	4	6	5	5	10	8			19	19
Unified external service UES (7)		10		8		10				28
Eurostat	64	69	13	6	32	16	1		110	91
Personnel and administration	13	13	3	5	91	92	27	30	134	140
Inspectorate-General					1	1			1	1

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

2. External staff

Breakdown by Directorate-General or Service *(cont'd)*

(in man/years)

Service	A/LA		B		C		D		Total	
	1999 (1)	2000	1999 (2)	2000	1999 (3)	2000	1999 (4)	2000	1999 (5)	2000
Budget	7	10	1	2	13	13			21	25
Financial control	8	11			8	8	1		17	19
Joint interpreting and conference service			3	4	9	7			12	11
Translation service					27	28			27	28
Private offices	5				28	28			33	28
Awaiting recruitment									68	33
Total	**776**	**833**	**222**	**182**	**917**	**785**	**44**	**40**	**2 027**	**1 873**

(1) Situation at the end of 1999.
(2) Situation at the end of 1999.
(3) Situation at the end of 1999.
(4) Situation at the end of 1999.
(5) Situation at the end of 1999.
(6) Figures for 1999 include external staff transferred to the Directorate-General Justice and home affairs.
(7) The relevant appropriations will be transferred to Title A-6 'Staff and administrative expenditure of European Community delegations'.

A-1 1 0 Officials and temporary staff holding a post provided for in the establishment plan

A-1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
932 599 000 (1)	914 852 000	861 207 980,43

(1) An appropriation of EUR 15 000 000 is entered in Chapter A-10 0.

Remarks

Former Item A-1 1 0 0 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts on the establishment plans, with the exception of staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Five additional posts should be made available to the Food and Veterinary Office, to be used for the recruitment of veterinary inspectors.

Revenue available for reuse is estimated at EUR 30 930 000.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 0 *(cont'd)*

A-1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
89 444 000	88 356 000	82 639 590,25

Remarks

Former Item A-1 1 0 1 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances:

— household allowance,

— dependent child allowance,

— education allowance,

of officials and temporary staff.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 10 000.

A-1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
120 818 000	117 635 000	111 628 368,65

Remarks

Former Item A-1 1 0 2 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff, with the exception of staff serving in third countries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 0 3 Fixed allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
7 828 000	8 007 000	7 262 988,78

Remarks

Former Item A-1 1 0 3 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 0 *(cont'd)*

A-1 1 0 3 *(cont'd)*

This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 1 Other staff

A-1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
7 080 000	6 850 000	6 651 914,29

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This appropriation is intended to cover the remuneration of, and the institution's social security contributions for, local staff employed in the representation offices in the Community.

A-1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
165 000	165 000	155 225,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

A-1 1 3 Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights

A-1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
32 207 000	31 125 000	30 092 144,04

Remarks

Former Item A-1 1 3 0 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions.

It also covers payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the resistance who were interned.

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 3 *(cont'd)*

A-1 1 3 0 *(cont'd)*

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 3 1 Insurance against accidents and occupational diseases

Appropriations 2000	Appropriations 1999	Outturn 1998
7 439 000	7 190 000	6 843 417,80

Remarks

Former Item A-1 1 3 1 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

— the institution's contribution to insurance against accidents and occupational diseases,

— supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations of officials of the European Communities.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
370 000	384 000	374 006,67

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

This appropriation is intended to cover unemployment insurance for temporary staff.

Appropriations to cover the equivalent expenditure in respect of temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 3 3 Establishment or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
181 000	175 000	132 705,26

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

Appropriations to cover the equivalent expenditure in respect of temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 4 Miscellaneous allowances and grants

A-1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
94 000	59 000	88 505,50

Remarks

Former Item A-1 1 4 0 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover, in respect of officials and temporary staff:

— birth grants,

— in the event of death:

  — the deceased's full remuneration until the end of the third month following that in which death occurred,

  — the costs of transporting the body to the deceased's place of origin.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 1 Annual travel costs from the place of employment to the place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
16 942 000	16 298 000	16 258 469,22

Remarks

Former Item A-1 1 4 1 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

This appropriation is intended to cover the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions:

— once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres,

— twice in each calendar year if the distance by rail is 725 kilometres or more.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 2 Rent and transport allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
113 000	116 000	116 404,83

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.

Council Regulations No 6/66/Euratom and No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2749/66), as amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 4 *(cont'd)*

A-1 1 4 2 *(cont'd)*

Council Regulations No 7/66/Euratom and No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2751/66).

This appropriation is intended to cover:

— rent allowances for officials employed in places where the problem of accommodation is recognised as being particularly difficult,

— transport allowances for officials employed in places where transport is recognised as being particularly difficult and costly because of the distance between the place of residence and the place of work.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
173 000	172 000	163 511,66

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

This appropriation is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
11 000	16 000	13 515,68

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This appropriation is intended to cover the travel allowance not exceeding BEF 3 000 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorised to use their own car.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
128 000	129 000	114 000,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 4 *(cont'd)*

A-1 1 4 5 *(cont'd)*

This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work and/or at home

Appropriations 2000	Appropriations 1999	Outturn 1998
1 190 000	1 125 000	1 087 162,11

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover, in respect of officials and temporary staff, allowances for shiftwork or standby duty at the official's place of work or at home.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	3 904,63

Remarks

Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof.

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover:

— compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,

— allowances in the event of dismissal of a probationary official for obvious inadequacy,

— allowances in the event of cancellation by the institution of the contract of a temporary staff member,

— reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 8 Allowances and expenses on entering and leaving the service and on transfer

A-1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
257 000	353 000	314 121,96

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
5 326 000	6 345 000	6 171 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
3 325 000	4 225 000	2 998 673,90

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 7 000.

A-1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
3 167 000	4 093 000	3 640 878,81

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

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CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

A-1 1 8 *(cont'd)*

A-1 1 8 4 *(cont'd)*

This appropriation is intended to cover temporary daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 9 ***Appropriation to cover adjustments to the remuneration of officials and other staff***

A-1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
13 045 000	10 958 000	11 283 227,22

Remarks

Former Item A-1 1 9 0 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17(3) of Annex VII thereto.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials and temporary staff.

It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-1 1 9 1 Adjustments to remunerations

Appropriations 2000	Appropriations 1999	Outturn 1998
14 726 000	14 872 000	

Remarks

Former Item A-1 1 9 1 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

A-1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

A-1 2 1 0 Allowances for staff retired in the interests of the service in accordance with Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
2 865 000	2 331 000	2 332 864,62

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This appropriation is intended to cover allowances for officials:

— assigned non-active status following a reduction in the number of posts in the institution,

— holding a post in grade A 1 or A 2 withdrawn in the interests of the service.

A-1 2 1 4 Allowances for staff whose service is terminated — (Regulation (ECSC, EEC, Euratom) No 1679/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ L 162, 21.6.1985, p. 1), and in particular Article 3 thereof.

A-1 2 1 5 Allowances for staff whose service is terminated — (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	79 000	133 222,44

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

A-1 2 1 6 Allowances for staff whose service is terminated — (Regulation (Euratom, ECSC, EEC) No 2274/87)

Appropriations 2000	Appropriations 1999	Outturn 1998
162 000	399 000	715 751,97

Remarks

Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ L 209, 31.7.1987, p. 1).

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CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

A-1 2 1 *(cont'd)*

A-1 2 1 7 Allowances for staff whose service is terminated — (Regulation (EEC) No 1857/89)

Appropriations 2000	Appropriations 1999	Outturn 1998
262 000	552 000	619 786,03

Remarks

Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and temporary measures to terminate the service of officials of the European Communities (OJ L 181, 28.6.1989, p. 2).

A-1 2 3 ***Insurance against sickness***

Appropriations 2000	Appropriations 1999	Outturn 1998
112 000	114 000	89 395,34

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.

It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the Resistance who were interned.

A-1 2 9 ***Adjustments to various allowances***

A-1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
422 000	110 000	487 246,51

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.

A-1 2 9 1 Adjustments to various allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
46 000	45 000	

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER A-1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE *(cont'd)*

A-1 2 9 *(cont'd)*

A-1 2 9 1 *(cont'd)*

It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.

CHAPTER A-1 4 — MEDICAL SERVICE AND PROTECTION OF STAFF EXPOSED TO RADIATION

A-1 4 1 ***Medical service***

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof (check on sickness absences and preventive medical examination) and Article 8 of Annex II thereto (Invalidity Committee).

Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examinations, analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee.

They also cover the cost of pre-recruitment medical examinations for assistants at the child-minding centres.

Appropriation to cover expenditure incurred within the territory of the Community. Similar expenditure incurred outside the Community is entered in Title A-6.

A-1 4 1 0 Medical service

Appropriations 2000	Appropriations 1999	Outturn 1998
3 320 000	3 304 000	3 133 000,—

Remarks

Revenue available for reuse is estimated at EUR 100 000.

A-1 4 1 1 Purchase of medical equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
376 000	370 000	465 348,47

A-1 4 2 ***Health checks for staff exposed to radiation***

Appropriations 2000	Appropriations 1999	Outturn 1998
773 000	765 000	715 478,50

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

National legislation on basic standards.

This appropriation is intended to cover the cost of health checks for staff exposed to radiation and the mission expenses of inspectors who have to visit a control centre.

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CHAPTER A-1 5 — EXCHANGES OF OFFICIALS AND EXPERTS

A-1 5 2 *Staff exchanges between Community institutions and the public and private sectors*

A-1 5 2 1 Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Appropriations 2000	Appropriations 1999	Outturn 1998
998 000	968 000	691 871,39

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This appropriation is intended to cover supplementary expenses arising from the secondment of Community officials to pay the allowances and reimburse the expenditure to which secondment entitles them. It is also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member countries.

CHAPTER A-1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

A-1 7 0 *Entertainment and representation expenses*

A-1 7 0 0 Entertainment and representation expenses for Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
400 000	400 000	400 000,—

Remarks

Commission Decision of 19 September 1979.

This appropriation is intended to cover expenditure on the Commission's obligations in respect of entertainment and representation.

This expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities.

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS

A-1 9 0 *Pensions and severance grants*

A-1 9 0 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
312 542 000	276 237 000	254 232 388,77

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 77 thereof and Annex VIII thereto.

This appropriation is intended to cover the retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations.

It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.

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CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

A-1 9 0 *(cont'd)*

A-1 9 0 1 Invalidity pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
120 826 000	108 946 000	104 852 973,25

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 78 thereof and Annex VIII thereto.

This appropriation is intended to cover the invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from the research and technological development appropriations.

It also covers payments (pension bonus) to former deportees or members of the resistance who were interned.

A-1 9 0 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
59 726 000	55 226 000	51 186 549,72

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 79 and 80 thereof and Annex VIII thereto.

This appropriation is intended to cover the survivors' pensions of former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations.

It also covers payments (pension bonus) to survivors of former deportees or members of the resistance who were interned.

A-1 9 0 3 Severance grants

Appropriations 2000	Appropriations 1999	Outturn 1998
16 097 000	9 187 000	12 838 654,04

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 and 12 of Annex VIII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof.

A-1 9 0 4 Budgetisation of pension entitlements during the financial year

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Articles 77 and 83 and Annex VIII to the Regulations applicable to officials and other servants of the European Communities.

Proposal for a Regulation submitted by the Commission on ..., establishing a pension fund (retirement pensions) for officials of the bodies of the European Union (COM(1999)...).

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CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

A-1 9 0 *(cont'd)*

A-1 9 0 4 *(cont'd)*

This item is intended to cover the actuarially calculated capital value of future pension payments to officials arising within the financial year (in addition to those existing from previous financial years).

It will be used to constitute a pension fund.

A-1 9 2 Catch-up payments to the pension fund for arrear liabilities

A-1 9 2 0 Catch-up payments to the pension fund for arrear liabilities

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Articles 77 and 83 and Annex VIII to the Regulations applicable to officials and other servants of the European Communities.

Proposal for a Regulation submitted by the Commission on..., establishing a pension fund (retirement pensions) for officials of the bodies of the European Union (COM(1999)...).

This item is to cover the annual deficit of the pension system, originating in the obligation to meet arrear liabilities.

It may also include contributions to a reserve aimed at catching up arrears beyond the annual obligations.

A-1 9 3 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
16 735 000	14 937 000	13 192 321,06

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners.

It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the resistance who were interned.

A-1 9 6 Social assistance for recipients of a Community pension or their surviving dependants

Appropriations 2000	Appropriations 1999	Outturn 1998
270 000	250 000	280 000,—

Remarks

This appropriation is intended to cover specific payments to persons receiving a Community pension or their surviving dependants who are in particularly difficult circumstances.

CHAPTER A-1 9 — PENSIONS AND SEVERANCE GRANTS *(cont'd)*

A-1 9 9 Adjustments to pensions and various allowances

A-1 9 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
31 628 000	26 760 000	26 779 180,60

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the effect of weightings applicable to pensions.

A-1 9 9 1 Adjustments to pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
6 487 000	6 013 000	

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year.

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Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-2 0				
A-2 0 0	***Rent and ground rent***				
		Non-differentiated appropriations	172 155 000	171 669 000	177 331 649,11
A-2 0 1	***Insurance***				
		Non-differentiated appropriations	530 000	533 000	476 000,—
A-2 0 2	***Water, gas, electricity and heating***				
		Non-differentiated appropriations	13 960 000	13 696 000	13 376 000,—
A-2 0 3	***Cleaning and maintenance***				
A-2 0 3 0	Cleaning and maintenance				
		Non-differentiated appropriations	28 841 000	31 232 000	26 333 917,24
A-2 0 3 1	Treatment of waste				
		Non-differentiated appropriations	966 000	856 000	941 000,—
		Article A-2 0 3 — Total	29 807 000	32 088 000	27 274 917,24
A-2 0 4	***Fitting out of premises***				
		Non-differentiated appropriations	7 788 000	6 564 000	8 231 342,95
A-2 0 5	***Security of buildings and persons***				
A-2 0 5 0	Security and surveillance of buildings				
		Non-differentiated appropriations	24 200 000	24 399 000	22 858 779,05
A-2 0 5 1	Health and safety at work				
		Non-differentiated appropriations	1 196 000	1 135 000	1 081 307,25
		Article A-2 0 5 — Total	25 396 000	25 534 000	23 940 086,30
A-2 0 6	***Acquisition of immovable property***				
		Non-differentiated appropriations	p.m.	p.m.	1,—
A-2 0 7	***Construction of buildings***				
		Non-differentiated appropriations	p.m.	p.m.	

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Part A
(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-2 0 8	***Expenditure preliminary to the construction of buildings or to the acquisition or rental of immovable property***			
	Non-differentiated appropriations	2 000 000	1 050 000	731 860,—
A-2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	922 000	907 000	1 023 416,77
	CHAPTER A-2 0 — TOTAL	252 558 000	252 041 000	252 385 273,37
	CHAPTER A-2 2			
A-2 2 0	***Technical equipment and installations***			
	Non-differentiated appropriations	1 492 000	1 403 000	1 300 056,81
A-2 2 1	***Purchase, hire, maintenance and repair of furniture***			
	Non-differentiated appropriations	2 620 000	2 843 000	4 224 893,03
A-2 2 3	***Purchase, hire, maintenance and repair of vehicles***			
	Non-differentiated appropriations	1 984 000	2 026 000	2 026 036,72
A-2 2 5	***Documentation and library expenditure***			
A-2 2 5 0	Library stocks, purchase and preservation of books			
	Non-differentiated appropriations	749 000	699 000	705 000,—
A-2 2 5 1	Staff information			
	Non-differentiated appropriations	150 000	150 000	187 420,—
A-2 2 5 5	Subscriptions and purchase of information media			
	Non-differentiated appropriations	3 465 000	3 300 000	3 208 000,—
A-2 2 5 8	Documentary databases			
	Non-differentiated appropriations	1 150 000	1 050 000	968 248,—
	Article A-2 2 5 — Total	5 514 000	5 199 000	5 068 668,—
	CHAPTER A-2 2 — TOTAL	11 610 000	11 471 000	12 619 654,56

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Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-2 3			
A-2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	7 091 000	7 234 000	7 123 125,73
A-2 3 2	***Financial charges***			
A-2 3 2 0	Bank charges			
	Non-differentiated appropriations	1 600 000	1 600 000	1 600 000,—
A-2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	
	Article A-2 3 2 — Total	1 600 000	1 600 000	1 600 000,—
A-2 3 3	***Legal expenses***			
	Non-differentiated appropriations	2 195 000	2 095 000	2 494 000,—
A-2 3 4	***Damages***			
A-2 3 4 0	Damages			
	Non-differentiated appropriations	50 000	50 000	43 000,—
A-2 3 4 1	Compensation			
	Non-differentiated appropriations	p.m.	p.m.	
	Article A-2 3 4 — Total	50 000	50 000	43 000,—
A-2 3 5	***Other operating expenditure***			
A-2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	226 000	220 000	216 000,—
A-2 3 5 1	Working equipment			
	Non-differentiated appropriations	582 000	587 000	567 379,21
A-2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	366 000	325 000	363 000,—
A-2 3 5 3	Removals and associated handling			
	Non-differentiated appropriations	3 404 000	3 023 000	3 643 958,28

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Part A
(Administrative appropriations)

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-2 3 5	*(cont'd)*			
A-2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	30 000	29 000	28 000,—
	Article A-2 3 5 — Total	4 608 000	4 184 000	4 818 337,49
	CHAPTER A-2 3 — TOTAL	15 544 000	15 163 000	16 078 463,22
	CHAPTER A-2 4			
A-2 4 0	***Postal charges***			
	Non-differentiated appropriations	6 950 000	8 638 000	6 903 500,—
A-2 4 1	***Telecommunications***			
A-2 4 1 0	Telecommunications subscriptions and charges			
	Non-differentiated appropriations	14 637 000	15 330 000	15 285 570,—
A-2 4 1 1	Purchase and installation of equipment			
	Non-differentiated appropriations	8 617 000	8 367 000	10 611 010,06
	Article A-2 4 1 — Total	23 254 000	23 697 000	25 896 580,06
	CHAPTER A-2 4 — TOTAL	30 204 000	32 335 000	32 800 080,06
	CHAPTER A-2 5			
A-2 5 2	***European Coal and Steel Community committees and commissions***			
A-2 5 2 0	European Coal and Steel Community Consultative Committee			
	Non-differentiated appropriations	678 000	638 000	638 000,—
	Article A-2 5 2 — Total	678 000	638 000	638 000,—

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(Administrative appropriations)

CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-2 5 3	***Bodies specialising in industrial safety***			
A-2 5 3 0	Mines Safety and Health Commission			
	Non-differentiated appropriations	340 000	320 000	320 000,—
A-2 5 3 1	Advisory Committee on safety, hygiene and health protection at work			
	Non-differentiated appropriations	385 000	385 000	385 000,—
	Article A-2 5 3 — Total	725 000	705 000	705 000,—
A-2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings for specific purposes***			
A-2 5 5 2	Conferences, congresses and meetings in connection with the European Coal and Steel Community			
	Non-differentiated appropriations	p.m.	p.m.	
A-2 5 5 3	Conferences, congresses and meetings organised by the institution for inspectors and fund administrators in the Member States			
	Non-differentiated appropriations	400 000	384 000	368 360,—
	Article A-2 5 5 — Total	400 000	384 000	368 360,—
A-2 5 6	***Cost of preliminary consultation meetings with trade union representatives***			
	Non-differentiated appropriations	296 000	276 000	276 000,—
	CHAPTER A-2 5 — TOTAL	2 099 000	2 003 000	1 987 360,—
	Title A-2 — Total	**312 015 000**	**313 013 000**	**315 870 831,21**

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Part A
(Administrative appropriations)

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Remarks

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1). The amount of such revenue is estimated at EUR 557 000.

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0 ***Rent and ground rent***

Appropriations 2000	Appropriations 1999	Outturn 1998
172 155 000	171 669 000	177 331 649,11

Remarks

Former Article A-2 0 0 (in part)

This appropriation is intended to cover the payment of rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 1 380 000.

A-2 0 1 ***Insurance***

Appropriations 2000	Appropriations 1999	Outturn 1998
530 000	533 000	476 000,—

Remarks

Former Article A-2 0 1 (in part)

This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the institution.

It also covers expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

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(Administrative appropriations)

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

A-2 0 2 ***Water, gas, electricity and heating***

Appropriations 2000	Appropriations 1999	Outturn 1998
13 960 000	13 696 000	13 376 000,—

Remarks

Former Article A-2 0 2 (in part)

This appropriation is intended to cover water, gas, electricity and heating charges.

It also covers expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 38 000.

A-2 0 3 ***Cleaning and maintenance***

A-2 0 3 0 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
28 841 000	31 232 000	26 333 917,24

Remarks

Former Article A-2 0 3 0 (in part)

This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 41 000.

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

A-2 0 3 *(cont'd)*

A-2 0 3 1 Treatment of waste

Appropriations 2000	Appropriations 1999	Outturn 1998
966 000	856 000	941 000,—

Remarks

This appropriation is intended to cover expenditure on the selective treatment, storage and removal of waste.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 0 4 ***Fitting out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
7 788 000	6 564 000	8 231 342,95

Remarks

Former Article A-2 0 4 (in part) and former Item A-2 4 1 1 (in part)

This appropriation is intended to cover the fitting out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc., and the cost of changes to the cabling associated with fixtures.

It also covers the cost of the necessary equipment.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 1 000.

A-2 0 5 ***Security of buildings and persons***

A-2 0 5 0 Security and surveillance of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
24 200 000	24 399 000	22 858 779,05

Remarks

Former Item A-2 0 5 0 (in part)

This appropriation is intended to cover expenses concerned with the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

A-2 0 5 *(cont'd)*

A-2 0 5 0 *(cont'd)*

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

A-2 0 5 1 Health and safety at work

Appropriations 2000	Appropriations 1999	Outturn 1998
1 196 000	1 135 000	1 081 307,25

Remarks

This appropriation is intended to cover expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

A-2 0 6 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	1,—

Remarks

This article will accommodate any appropriation which may be required to cover the costs of purchase or rental with purchase option for buildings.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 0 7 ***Construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This article is intended to accommodate a possible appropriation for the construction of buildings.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

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CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

A-2 0 7 *(cont'd)*

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 0 8 ***Expenditure preliminary to the construction of buildings or to the acquisition or rental of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	1 050 000	731 860,—

Remarks

This appropriation is intended to cover the cost of financial and technical consultancy fees prior to the acquisition, rental or construction of buildings.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
922 000	907 000	1 023 416,77

Remarks

Former Article A-2 0 9 (in part)

This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of Chapter A-2 0, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.).

It also covers technical assistance fees relating to major fitting-out operations for premises.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6,

— property situated outside the Community, for which expenditure is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

A-2 2 0 *Technical equipment and installations*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 492 000	1 403 000	1 300 056,81

Remarks

Former Article A-2 2 0 (in part)

This appropriation is intended to cover expenditure on:

— the initial installation,

— the renewal,

— the maintenance and repair,

— the hire,

of equipment, in particular publishing facilities and equipment for reproducing and archiving documents in any form (paper, electronic media); audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpreting facilities); kitchen fittings and small restaurant equipment; various tools for building-maintenance shops.

It also covers installations and equipment for officials with disabilities.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 9 000.

A-2 2 1 *Purchase, hire, maintenance and repair of furniture*

Appropriations 2000	Appropriations 1999	Outturn 1998
2 620 000	2 843 000	4 224 893,03

Remarks

Former Article A-2 2 1 (in part)

This appropriation is intended to cover:

— the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,

— the replacement of worn-out and broken furniture,

— supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),

— fittings specific to canteens and restaurants,

— the hire of furniture,

— furniture maintenance and repair costs.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 25 000.

CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

A-2 2 3 Purchase, hire, maintenance and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
1 984 000	2 026 000	2 026 036,72

Remarks

This appropriation is intended to cover:

— new purchases of vehicles,

— the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,

— the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet,

— the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 125 000.

A-2 2 5 Documentation and library expenditure

A-2 2 5 0 Library stocks, purchase and preservation of books

Appropriations 2000	Appropriations 1999	Outturn 1998
749 000	699 000	705 000,—

Remarks

Former Items A-2 2 5 0 (in part) and A-2 2 5 4

This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, the updating of existing volumes and the purchase of electronic identification equipment required by Commission departments.

It also covers the cost of binding and other expenditure necessary for the preservation of books and publications.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 10 000.

A-2 2 5 1 Staff information

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000	150 000	187 420,—

Remarks

Former Item A-1 1 2 3 and former Article B3-3 0 0 (in part)

This appropriation is intended to cover expenditure relating to staff information, and in particular the *Commission en direct* (paper and electronic versions) and the *Europa-Plus* site (intranet).

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CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

A-2 2 5 *(cont'd)*

A-2 2 5 5 Subscriptions and purchase of information media

Appropriations 2000	Appropriations 1999	Outturn 1998
3 465 000	3 300 000	3 208 000,—

Remarks

This appropriation is intended to cover:

— expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, press agency bulletins and various other specialised publications,

— the cost of subscriptions and access to electronic information services and external data bases and the acquisition of electronic media (CD-ROM, etc.),

— the training and support required for accessing this information,

— copyright fees.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 100 000.

A-2 2 5 8 Documentary databases

Appropriations 2000	Appropriations 1999	Outturn 1998
1 150 000	1 050 000	968 248,—

Remarks

Former Item A-2 2 5 8 (in part)

This appropiation is intended to cover expenditure relating to the Commission's internal databases on the progress of procedures and official documents, in particular that relating to:

— drawing up, carrying out methodical analysis of and inputting texts and procedures,

— developing and maintaining an integrated system,

— disseminating the information via various electronic media.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

A-2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
7 091 000	7 234 000	7 123 125,73

Remarks

Former Article A-2 3 0 (in part)

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction rooms and of some printing done outside.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-2 3 0 *(cont'd)*

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Before contracts for an amount in excess of EUR 46 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Revenue available for reuse is estimated at EUR 375 000.

A-2 3 2 Financial charges

A-2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
1 600 000	1 600 000	1 600 000,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous expenditure).

A-2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1)..

It is also intended to accommodate any appropriation which may be required to cover losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

A-2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
2 195 000	2 095 000	2 494 000,—

Remarks

Former Article A-2 3 3 (in part)

This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Commission.

It also covers costs awarded against the Commission by the Court of Justice, or other courts.

Revenue available for reuse is estimated at EUR 50 000.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-2 3 4 Damages

A-2 3 4 0 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	50 000	43 000,—

Remarks

This appropriation is intended to cover damages and the cost of settling claims against the Commission (civil liability).

A-2 3 4 1 Compensation

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to accommodate a possible appropriation to cover expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.

A-2 3 5 Other operating expenditure

A-2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
226 000	220 000	216 000,—

Remarks

Former Item A-2 3 5 0 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover various types of insurance (in particular civil liability and insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-2 3 5 *(cont'd)*

A-2 3 5 1 Working equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
582 000	587 000	567 379,21

Remarks

Former Item A-2 3 5 1 (in part)

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16 (1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

This appropriation is intended to cover:

— purchase of uniforms for floor messengers and drivers,

— purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,

— purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
366 000	325 000	363 000,—

Remarks

Former Item A-2 3 5 2 (in part)

This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

A-2 3 5 3 Removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
3 404 000	3 023 000	3 643 958,28

Remarks

Former Item A-2 3 5 3(in part)

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

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CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-2 3 5 *(cont'd)*

A-2 3 5 3 *(cont'd)*

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 1 000.

A-2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	29 000	28 000,—

Remarks

Former Item A-2 3 5 9 (in part)

This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as:

— conference enrolment fees, excluding training expenses,

— subscriptions to trade and scientific associations,

— the cost of medals for officials who have completed 2 0 years' service.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

A-2 4 0 ***Postal charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
6 950 000	8 638 000	6 903 500,—

Remarks

Former Article A-2 4 0 (in part)

This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail.

Appropriation to cover expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Expenditure relating to the diplomatic bag between headquarters and delegations outside the Community is also entered in Title A-6.

Revenue available for reuse is estimated at EUR 1 000 000.

CHAPTER A-2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

A-2 4 1 Telecommunications

A-2 4 1 0 Telecommunications subscriptions and charges

Appropriations 2000	Appropriations 1999	Outturn 1998
14 637 000	15 330 000	15 285 570,—

Remarks

Former Items A-2 4 1 0 and A-5 0 0 5 (in part)

This appropriation is intended to cover subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data transmission networks, telematic services, etc., and the purchase of directories.

It also covers the cost of inter-building telephone and computer links and international transmission lines between locations.

This appropriation covers expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

Revenue available for reuse is estimated at EUR 2 800 000.

A-2 4 1 1 Purchase and installation of equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
8 617 000	8 367 000	10 611 010,06

Remarks

Former Item A-2 4 1 1 (in part)

This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of telephone switchboards and distributors, audio, videoconferencing, interphone and mobile phone systems. It also covers associated services (support, documentation, installation and moving).

It covers expenditure incurred within the territory of the Community, excluding:

— Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6,

— offices in the Community, for which expenditure is entered in Chapter A-4 2.

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CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS

A-2 5 2 European Coal and Steel Community committees and commissions

A-2 5 2 0 European Coal and Steel Community Consultative Committee

Appropriations 2000	Appropriations 1999	Outturn 1998
678 000	638 000	638 000,—

Remarks

Treaty establishing the European Coal and Steel Community, and in particular Article 18 thereof.

Treaty establishing a single Council and a single Commission of the European Communities, and in particular Article 20 thereof.

This appropriation is intended to cover the cost of experts and the cost of organising meetings of the Consultative Committee of the European Coal and Steel Community and entertainment and representation costs incurred by the chairman of the Consultative Committee in the course of his duties.

A-2 5 3 Bodies specialising in industrial safety

A-2 5 3 0 Mines Safety and Health Commission

Appropriations 2000	Appropriations 1999	Outturn 1998
340 000	320 000	320 000,—

Remarks

Decision of the representatives of the Governments of the Member States meeting within the Council of 9 and 10 May 1957 concerning the terms of reference and the Rules of Procedure of the Mines Safety Commission (OJ 28, 31.8.1957, p. 487/57).

Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ L 185, 9.7.1974, p. 18).

This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, expenses related to the organisation of meetings, the expenses incurred on practical tests in respect of rescue apparatus and safety equipment, and the cost of safety campaigns.

A-2 5 3 1 Advisory Committee on safety, hygiene and health protection at work

Appropriations 2000	Appropriations 1999	Outturn 1998
385 000	385 000	385 000,—

Remarks

Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on safety, hygiene and health protection at work (OJ L 185, 9.7.1974, p. 15).

This appropriation is intended to cover travel, subsistence and incidental expenses of members and experts, expenses related to the organisation of meetings, and expenses in respect of practical tests of equipment within the purview of this committee.

A-2 5 5 Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings for specific purposes

Remarks

The appropriations entered under this article cover all expenditure connected with the organisation of and participation in conferences, congresses, etc., with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the seats of the Communities or at an external office.

CHAPTER A-2 5 — OTHER EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

A-2 5 5 *(cont'd)*

A-2 5 5 2 Conferences, congresses and meetings in connection with the European Coal and Steel Community

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to accommodate a possible appropriation to cover the costs of the various conferences, congresses and meetings held on topics within the province of the European Coal and Steel Community.

A-2 5 5 3 Conferences, congresses and meetings organised by the institution for inspectors and fund administrators in the Member States

Appropriations 2000	Appropriations 1999	Outturn 1998
400 000	384 000	368 360,—

Remarks

This appropriation is intended to cover expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Community funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system.

It is also intended to cover expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Community programmes.

Also charged to this item is expenditure on training non-member country officials who carry out management or control duties with a direct bearing on protecting the Community's financial interests.

A-2 5 6 ***Cost of preliminary consultation meetings with trade union representatives***

Appropriations 2000	Appropriations 1999	Outturn 1998
296 000	276 000	276 000,—

Remarks

This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonise their positions regarding the development of Community policies.

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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — COMMUNITY SUBSIDIES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-3 0			
A-3 0 0	***Euratom subsidy for operation of the Supply Agency***			
	Non-differentiated appropriations	240 000	240 000	240 000,—
A-3 0 1	***Institutions of European interest***			
A-3 0 1 0	College of Europe, Bruges			
	Non-differentiated appropriations	2 400 000	2 400 000	2 000 000,—
A-3 0 1 1	European University Institute, Florence			
	Non-differentiated appropriations	5 090 000	5 090 000	4 945 000,—
A-3 0 1 2	European Law Academy (Trier)			
	Non-differentiated appropriations	1 200 000	1 200 000	1 200 000,—
A-3 0 1 3	European Institute of Public Administration, Maastricht			
	Non-differentiated appropriations	800 000	800 000	550 000,—
A-3 0 1 4	European master's courses in human rights and democratisation			
	Non-differentiated appropriations	2 000 000		
A-3 0 1 5	European Bureau for lesser-used languages and Mercator			
	Non-differentiated appropriations	1 000 000	1 000 000	400 000,—
	Article A-3 0 1 — Total	12 490 000	10 490 000	9 095 000,—
A-3 0 2	***Community participation in the financing of organisations advancing the idea of the European civil society***			
A-3 0 2 0	'Our Europe' Association			
	Non-differentiated appropriations	600 000	600 000	600 000,—
A-3 0 2 1	Grants to organisations advancing the idea of Europe			
	Non-differentiated appropriations	1 800 000	1 950 000	1 928 928,—

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-3 0 2	*(cont'd)*			
A-3 0 2 2	Study and research centres			
	Non-differentiated appropriations	1 500 000	1 500 000	1 010 500,—
A-3 0 2 3	European Union Youth Forum			
	Non-differentiated appropriations	2 000 000	2 000 000	2 000 000,—
A-3 0 2 4	Associations and federations of European interest			
	Non-differentiated appropriations	1 300 000	1 350 000	1 125 000,—
A-3 0 2 5	Journalists in Europe			
	Non-differentiated appropriations	250 000	250 000	250 000,—
A-3 0 2 6	Committees of European Experts (think-tank)			
	Non-differentiated appropriations	350 000	350 000	300 000,—
A-3 0 2 7	International Centre for European Training			
	Non-differentiated appropriations	1 500 000	1 350 000	1 350 000,—
A-3 0 2 8	European Union Analysis and Evaluation Centre/Conflict Prevention Network			
	Non-differentiated appropriations	800 000	500 000	496 000,—
A-3 0 2 9	Support for international non-governmental youth organisations			
	Non-differentiated appropriations	1 300 000	1 100 000	1 100 000,—
	Article A-3 0 2 — Total	11 400 000	10 950 000	10 160 428,—
A-3 0 3	***Community participation in the financing of organisations advancing the idea of the European civil society***			
A-3 0 3 0	European Council on Refugees and Exiles			
	Non-differentiated appropriations	350 000	350 000	350 000,—
A-3 0 3 1	European Institute for Asian Studies			
	Non-differentiated appropriations	300 000	300 000	275 000,—

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-3 0 3	*(cont'd)*			
A-3 0 3 2	Europe-Latin America Institute (IRELA)			
	Non-differentiated appropriations	1 000 000 [1]	1 900 000	1 900 000,—
A-3 0 3 3	North-South European Centre for Interdependence and Global Solidarity			
	Non-differentiated appropriations	500 000	500 000	
A-3 0 3 4	Latin-American Centre for Relations with Europe (Celare)			
	Non-differentiated appropriations	250 000	250 000	200 000,—
A-3 0 3 5	Preservation of Nazi concentration camp sites as historical memorials			
	Non-differentiated appropriations	350 000	250 000	200 000,—
A-3 0 3 6	Support for the Jean Monnet House			
	Non-differentiated appropriations	250 000	250 000	200 000,—
A-3 0 3 7	European Women's Lobby			
	Non-differentiated appropriations	600 000	600 000	600 000,—
A-3 0 3 8	Other general grants			
	Non-differentiated appropriations	300 000	300 000	
A-3 0 3 9	Mediterranean and Euro-Arab Cooperation			
	Non-differentiated appropriations	200 000	200 000	182 500,—
	Article A-3 0 3 — Total	4 100 000	4 900 000	3 907 500,—
A-3 0 4	***Community participation in the financing of organisations advancing the idea of the European civil society***			
A-3 0 4 0	European Union Migrants' Forum			
	Non-differentiated appropriations	800 000	800 000	840 000,—
A-3 0 4 1	European Centre for Research and Action on Racism and Antisemitism (ECRA)			
	Non-differentiated appropriations	200 000		

[1] An appropriation of EUR 900 000 is entered in Chapter A-10 0.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWNTWINNING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-3 0 4	*(cont'd)*			
A-3 0 4 2	Subsidy to cultural organisations advancing the idea of Europe			
	Non-differentiated appropriations	2 600 000		
A-3 0 4 3	European Economic Policy Institute			
	Non-differentiated appropriations	p.m.		
	Article A-3 0 4 — Total	3 600 000	800 000	840 000,—
	CHAPTER A-3 0 — TOTAL	31 830 000	27 380 000	24 242 928,—
	CHAPTER A-3 2			
A-3 2 0	***Cost of organising graduate traineeships with the institution***			
A-3 2 0 0	Cost of organising graduate traineeships with the institution			
	Non-differentiated appropriations	4 200 000	4 000 000	3 500 000,—
A-3 2 0 1	Subsidy for organising traineeships for young diplomats from central and eastern European countries			
	Non-differentiated appropriations	500 000	500 000	
	Article A-3 2 0 — Total	4 700 000	4 500 000	3 500 000,—
A-3 2 1	***Town-twinning schemes in the European Union***			
	Non-differentiated appropriations	10 000 000	10 000 000	9 981 771,—
A-3 2 7	***European Schools***			
A-3 2 7 0	Remunerations and social security contributions			
	Non-differentiated appropriations	83 756 064	82 085 439	78 173 146,—
A-3 2 7 1	Other allowances			
	Non-differentiated appropriations	22 962 068	6 720 378	5 518 151,—
A-3 2 7 2	Operating expenditure: buildings			
	Non-differentiated appropriations	7 984 207	6 746 582	6 238 250,—

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CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWNTWINNING *(cont'd)*

CHAPTER A-3 4 — PUBLISHING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-3 2 7	*(cont'd)*			
A-3 2 7 3	Operating expenditure and equipment for schools			
	Non-differentiated appropriations	7 434 071	7 929 955	7 568 367,—
	Article A-3 2 7 — Total	122 136 410	103 482 354	97 497 914,—
	CHAPTER A-3 2 — TOTAL	136 836 410	117 982 354	110 979 685,—
	CHAPTER A-3 4			
A-3 4 0	***Official Journal***			
	Non-differentiated appropriations	28 500 000	33 200 000 (1)	38 700 000,—
A-3 4 1	***Publications***			
A-3 4 1 0	General publications			
	Non-differentiated appropriations	2 900 000	2 830 000	2 677 497,36
A-3 4 1 1	Priority publications programme			
	Non-differentiated appropriations	3 400 000	3 600 000	3 407 121,51
	Article A-3 4 1 — Total	6 300 000	6 430 000	6 084 618,87
A-3 4 2	***Office for Official Publications***			
	Non-differentiated appropriations	56 575 000	55 239 000	53 886 774,49
A-3 4 3	***Codification and consolidation of Community law***			
	Non-differentiated appropriations	4 000 000 (2)	5 000 000	4 200 000,—
	CHAPTER A-3 4 — TOTAL	95 375 000	99 869 000	102 871 393,36

(1) An appropriation of EUR 3 000 000 is entered in Chapter A-10 0.
(2) An appropriation of EUR 1 000 000 is entered in Chapter A-10 0.

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CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

CHAPTER A-3 6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-3 5			
A-3 5 0	***Economic information and administration of economic and monetary union***			
A-3 5 0 0	Harmonised European economic surveys and use of findings			
	Non-differentiated appropriations	3 150 000	3 065 000	2 999 930,—
A-3 5 0 1	Economic information and administration of economic and monetary union			
	Non-differentiated appropriations	1 200 000	1 200 000	955 588,29
	Article A-3 5 0 — Total	4 350 000	4 265 000	3 955 518,29
A-3 5 2	***Operations relating to competition, including merger control***			
	Non-differentiated appropriations	630 000	630 000	599 890,—
	CHAPTER A-3 5 — TOTAL	4 980 000	4 895 000	4 555 408,29
	CHAPTER A-3 6			
A-3 6 0	***Anti-Fraud Office (OLAF)***			
	Non-differentiated appropriations	25 539 000	16 052 000	15 225 535,46
	CHAPTER A-3 6 — TOTAL	25 539 000	16 052 000	15 225 535,46
	Title A-3 — Total	**294 560 410**	**266 178 354**	**257 874 950,11**

COMMISSION
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TITLE A-3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER A-3 0 — COMMUNITY SUBSIDIES

Remarks

Subsidies granted under Chapter A-3 0 are intended to finance institutions of European interest and to contribute to the financing of organisations or projects advancing the idea of the European civil society, while respecting the following criteria:

— promotion of European integration,

— development of networks throughout Europe,

— encouragement of partnerships with organisations in the public and private sector,

— ability to attract co-financing from external sources,

— budget transparency and annual accountability.

A report on these subsidies is presented to the budgetary authority before 30 May each year.

This report will also seek to determine the legal nature of the EU's financial support and the counterpart funding by the beneficiary.

A-3 0 0 Euratom subsidy for operation of the Supply Agency

Appropriations 2000	Appropriations 1999	Outturn 1998
240 000	240 000	240 000,—

Remarks

Treaty establishing the European Atomic Energy Community, and in particular Articles 52 to 54 thereof.

Statute of the Euratom Supply Agency, and in particular Article VI thereof.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

A-3 0 1 Institutions of European interest

A-3 0 1 0 College of Europe, Bruges

Appropriations 2000	Appropriations 1999	Outturn 1998
2 400 000	2 400 000	2 000 000,—

Remarks

This appropriation is intended to cover the Community's financial contribution to the College of Europe, Bruges.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 1 *(cont'd)*

A-3 0 1 1 European University Institute, Florence

Appropriations 2000	Appropriations 1999	Outturn 1998
5 090 000	5 090 000	4 945 000,—

Remarks

Convention setting up a European University Institute (OJ C 29, 9.2.1976, p. 1), and in particular Article 19(2) thereof.

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

Commission Decision 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ L 43, 15.2.1983, p. 14).

Contract between the Commission and the European University Institute, Florence, signed on 17 December 1984.

Resolution of the Council and the Ministers of Culture meeting within the Council of 14 November 1991 on arrangements concerning archives (OJ C 314, 5.12.1991, p. 2).

Council conclusions of 17 June 1994 concerning greater cooperation in the field of archives (OJ C 235, 23.8.1994, p. 3).

This appropriation is intended to cover:

— the cost of equipment and the academic running of the European University Institute in Florence and the financing of a European library,

— the financial contribution to the running of the Robert Schuman interdisciplinary research centre, the European Forum and certain research projects being conducted at the European University Institute, Florence,

— the financing of a number of Jean Monnet scholarships, a Jean Monnet Chair and a Summer Academy on European Law and the Protection of Human Rights,

— the cost of receiving researchers preparing theses relating to the progress made towards European Union.

It also covers expenditure relating to the management (staff and operating costs) by the European University Institute of the historical archives and the acquisition of documents of historical interest belonging to individuals or public or private organisations.

A-3 0 1 2 European Law Academy (Trier)

Appropriations 2000	Appropriations 1999	Outturn 1998
1 200 000	1 200 000	1 200 000,—

Remarks

This appropriation is intended to cover the Community subsidy to the European Law Academy.

It may also cover the cost of interpreting and translation out of and into languages other than German, English and French.

A-3 0 1 3 European Institute of Public Administration, Maastricht

Appropriations 2000	Appropriations 1999	Outturn 1998
800 000	800 000	550 000,—

Remarks

This appropriation is intended to cover the Community's financial contribution to the Maastricht European Institute.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 1 *(cont'd)*

A-3 0 1 4 European master's courses in human rights and democratisation

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000		

Remarks

This appropriation is intended to finance the European master's courses in human rights and democratisation.

EUR 1 200 000 is allocated to the organisation of this initiative.

EUR 300 000 is allocated to helping graduates of these courses acquire practical experience, for a period not exceeding twelve months, in the relevant services of the European institutions.

EUR 500 000 is allocated to launching other initiatives of this nature in third countries.

A-3 0 1 5 European Bureau for lesser-used languages and Mercator

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	400 000,—

Remarks

This appropriation is intended to cover support for the European Bureau for lesser-used languages.

The Bureau will undertake to set up an information agency to provide information to the European public on its achievements and on what the various Community bodies are doing to support minority languages and cultures.

This appropriation also covers support for the Mercator network made up of three centres specialised in education, media and legislation.

A-3 0 2 ***Community participation in the financing of organisations advancing the idea of the European civil society***

Remarks

The appropriations for the items in this article are intended for organisations and projects receiving co-financing of at least 20 % of their budget from sources other than the budget of the European Union (both Parts A and B).

The Commission will assess the degree of co-financing of each organisation and project, before making a decision on any European Union financing.

The beneficiary bodies must make their application before 31 March. The Commission must notify its approval and grant the first instalment of the subsidy within three months from the date of the application. The balance will be paid no later than six months after notification of agreement. The part of the subsidy which is not entirely taken up by the beneficiary body may under no circumstances be clawed back by way of a deduction from subsequent subsidies.

These principles are incorporated into the vade-mecum on subsidies. The Commission will submit a report before the end of the 2000 financial year defining the means of extending them to cover all budget subsidies (Parts A and B).

An annual report and the accounts supplied by the beneficiaries will be made available to the budgetary authority and to the Court of Auditors, which will examine them in accordance with their powers under the Treaty. It must also contain the precise dates and amounts of the payments made by the Commission and the state of implementation of the body's budget estimates.

A-3 0 2 0 'Our Europe' Association

Appropriations 2000	Appropriations 1999	Outturn 1998
600 000	600 000	600 000,—

Remarks

This appropriation is intended to cover the operating costs of the 'Our Europe' Association and expenditure on its programme of European activities.

CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

***A-3 0 2** (cont'd)*

A-3 0 2 1 Grants to organisations advancing the idea of Europe

Appropriations 2000	Appropriations 1999	Outturn 1998
1 800 000	1 950 000	1 928 928,—

Remarks

This appropriation is intended in particular to cover expenditure on the activities and operation of organizations actively working for European integration.This appropriation is intended in particular to cover expenditure on the activities and operation of organizations actively working for European integration.

— EUR 300 000 is earmarked for a grant to the International Secretariat of the European Movement,

— EUR 100 000 is earmarked for a grant to the International Secretariat of the Union of European Federalists,

— EUR 100 000 is earmarked for a grant to the Council of European Municipalities and Regions,

— EUR 200 000 is earmarked for a grant to the European Citizens' Action Service (ECAS),

— EUR 100 000 is earmarked for a grant to the Centre for European Studies in Strasbourg,

— EUR 100 000 is earmarked for a grant to the College of Europe in Hamburg,

— EUR 175 000 is earmarked for a grant to the Global Legislators Organization for a Balanced Environment (Globe),

— EUR 100 000 is earmarked for a grant to the European Council of Artists,

— EUR 100 000 is earmarked for a grant to the European Forum for the Arts and Heritage,

— EUR 50 000 is earmarked for a grant to the Informal European Theatre Meeting,

— EUR 80 000 is earmarked for a grant to Europa Nostra,

— EUR 50 000 is earmarked for a grant to the Congress of European Writers,

— EUR 50 000 is earmarked for a grant to the European Union Net Art,

— EUR 150 000 is earmarked for a grant to the Pegasus Foundation.

It also covers grants to public-law and non-profit-making European organisations involved in advancing and raising awareness of the European ideal, particularly those seeking to establish transnational networks in order to increase their impact at European level.

A-3 0 2 2 Study and research centres

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500 000	1 500 000	1 010 500,—

Remarks

This appropriation is intended to cover expenditure by European study and research centres.

It also covers support for non-governmental teachers' organisations which are working to bring together teaching bodies in the European Union.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

***A-3 0 2** (cont'd)*

A-3 0 2 3 European Union Youth Forum

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	2 000 000	2 000 000,—

Remarks

This appropriation is intended to cover expenditure relating to the European Union Youth Forum:

— administrative costs of the secretariat (staff, rental of offices and meeting rooms, miscellaneous costs),

— travel, subsistence and incidental costs of delegates to the meetings of the Forum,

— costs associated with the meetings if not covered by the existing services and facilities available to the secretariat,

— costs associated with promoting the European Youth Forum.

A-3 0 2 4 Associations and federations of European interest

Appropriations 2000	Appropriations 1999	Outturn 1998
1 300 000	1 350 000	1 125 000,—

Remarks

This appropriation is intended to cover the cost of European activities and projects carried out by associations and federations of European citizens. It may not be used to cover the operating costs of beneficiary organisations.

It is intended in particular to support activities connected with reflection at European level on the ethical and spiritual values and foundations of European integration.

A-3 0 2 5 Journalists in Europe

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	250 000	250 000,—

Remarks

This appropriation is intended to cover the Community's financial contribution to the Journalists in Europe association.

A-3 0 2 6 Committees of European Experts (think-tank)

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	350 000	300 000,—

Remarks

This appropriation is earmarked for committees of experts making a direct contribution to research into European integration policy. It is allocated as follows:

— EUR 100 000 is earmarked for a grant to the Trans-European Policy Studies Association (TEPSA),

— EUR 125 000 is earmarked for a grant to the Centre for European Political Studies (CEPS),

— EUR 125 000 is earmarked for a grant to the European Policy Centre (EPC).

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 2 *(cont'd)*

A-3 0 2 7 International Centre for European Training

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500 000	1 350 000	1 350 000,—

Remarks

This appropriation is intended to cover a financial contribution to the training, publication and research programme on European integration launched by the International Centre for European Training.

A-3 0 2 8 European Union Analysis and Evaluation Centre/Conflict Prevention Network

Appropriations 2000	Appropriations 1999	Outturn 1998
800 000	500 000	496 000,—

Remarks

This appropriation is intended to finance a project to create a European Union Analysis and Evaluation Centre/Conflict Prevention Network (CPN) in order to prepare for decision-making relating to common foreign and security policy (CFSP) in accordance with the provisions of the European Parliament's resolution of 14 June 1995 (OJ C 166, 3.7.1995, p. 59).

A-3 0 2 9 Support for international non-governmental youth organisations

Appropriations 2000	Appropriations 1999	Outturn 1998
1 300 000	1 100 000	1 100 000,—

Remarks

This appropriation is intended to cover grants to international non-governmental youth organisations working in a European context.

A-3 0 3 ***Community participation in the financing of organisations advancing the idea of the European civil society***

Remarks

The appropriations for the items in this article are intended for organisations and projects receiving co-financing of at least 20 % of their budget from sources other than the budget of the European Union (both Parts A and B).

The Commission will assess the degree of co-financing of each organisation and project, before making a decision on any European Union financing.

The beneficiary bodies must make their application before 31 March. The Commission must notify its approval and grant the first instalment of the subsidy within three months from the date of the application. The balance will be paid no later than six months after notification of agreement. The part of the subsidy which is not entirely taken up by the beneficiary body may under no circumstances be clawed back by way of a deduction from subsequent subsidies.

These principles are incorporated into the vade-mecum on subsidies. The Commission will submit a report before the end of the 2000 financial year defining the means of extending them to cover all budget subsidies (Parts A and B).

An annual report and the accounts supplied by the beneficiaries will be made available to the budgetary authority and to the Court of Auditors, which will examine them in accordance with their powers under the Treaty. It must also contain the precise dates and amounts of the payments made by the Commission and the state of implementation of the body's budget estimates.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 3 *(cont'd)*

A-3 0 3 0 European Council on Refugees and Exiles

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	350 000	350 000,—

Remarks

This appropriation is intended to cover the Community subsidy for the European Council on Refugees and Exiles. Measures must be taken on behalf of refugees and fresh political initiatives must be developed.

Comprehensive information on and an assessment of the refugee situation throughout Europe and the asylum policy of the Member States is urgently required.

A-3 0 3 1 European Institute for Asian Studies

Appropriations 2000	Appropriations 1999	Outturn 1998
300 000	300 000	275 000,—

Remarks

This appropriation is intended to cover the Community's contribution to the operating costs of the European Institute for Asian Studies and the organisation of conferences, seminars and other activities of interest to the Community.

A-3 0 3 2 Europe-Latin America Institute (IRELA)

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000 ([1])	1 900 000	1 900 000,—
([1]) An appropriation of EUR 900 000 is entered in Chapter A-10 0.		

Remarks

This appropriation is intended for a possible appropriation to cover the grant required for the operation of the Europe-Latin America Institute and the Institute's joint programmes with the Latin American Parliament.

A-3 0 3 3 North-South European Centre for Interdependence and Global Solidarity

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000	500 000	

Remarks

This appropriation is intended to cover the financing of aid for the North-South European Centre for Interdependence and Global Solidarity (Lisbon) for conferences, seminars and exhibitions on European development cooperation policy.

CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 3 *(cont'd)*

A-3 0 3 4 Latin-American Centre for Relations with Europe (Celare)

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	250 000	200 000,—

Remarks

This appropriation is intended to cover part of the expenditure generated by the operation of the Latin-American Centre for Relations with Europe (Celare) and the subsidising of its activities.

A-3 0 3 5 Preservation of Nazi concentration camp sites as historical memorials

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	250 000	200 000,—

Remarks

European Parliament resolution of 11 February 1993 on European and international protection for Nazi concentration camps as historical memorials (OJ C 72, 15.3.1993, p. 118).

This appropriation is intended to cover the European Union's contribution to the preservation of the main sites and archives associated with the deportations, symbolised by the memorials which have been raised on the sites of the former camps.

A-3 0 3 6 Support for the Jean Monnet House

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	250 000	200 000,—

Remarks

This appropriation is intended to cover the activities and programmes organised by the Jean Monnet House.

A-3 0 3 7 European Women's Lobby

Appropriations 2000	Appropriations 1999	Outturn 1998
600 000	600 000	600 000,—

Remarks

This appropriation is intended to enable the European Women's Lobby to operate.

Like the Youth Forum, the European Women's Lobby has become an essential adjunct to Community measures in support of women.

It is also intended to cover the development of the ideas contained in the Action Platform at European level, drawn up by the Commission and the non-governmental organisations during the non-governmental organisations forum in Beijing.

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CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 3 *(cont'd)*

A-3 0 3 8 Other general grants

Appropriations 2000	Appropriations 1999	Outturn 1998
300 000	300 000	

Remarks

This appropriation is intended to cover various specific grants not related to the other items in this chapter.

A-3 0 3 9 Mediterranean and Euro-Arab Cooperation

Appropriations 2000	Appropriations 1999	Outturn 1998
200 000	200 000	182 500,—

Remarks

This appropriation is intended to cover the operation of the Mediterranean and Euro-Arab Cooperation Research Institute as well as other initiatives or actions which contribute towards cultural and academic exchanges between the two regions.

A-3 0 4 ***Community participation in the financing of organisations advancing the idea of the European civil society***

Remarks

The appropriations for the items in this article are intended for organisations and projects receiving co-financing of at least 20 % of their budget from sources other than the budget of the European Union (both Parts A and B).

The Commission will assess the degree of co-financing of each organisation and project, before making a decision on any European Union financing.

The beneficiary bodies must make their application before 31 March. The Commission must notify its approval and grant the first instalment of the subsidy within three months from the date of the application. The balance will be paid no later than six months after notification of agreement. The part of the subsidy which is not entirely taken up by the beneficiary body may under no circumstances be clawed back by way of a deduction from subsequent subsidies.

These principles are incorporated into the vade-mecum on subsidies. The Commission will submit a report before the end of the 2000 financial year defining the means of extending them to cover all budget subsidies (Parts A and B).

An annual report and the accounts supplied by the beneficiaries will be made available to the budgetary authority and to the Court of Auditors, which will examine them in accordance with their powers under the Treaty. It must also contain the precise dates and amounts of the payments made by the Commission and the state of implementation of the body's budget estimates.

A-3 0 4 0 European Union Migrants' Forum

Appropriations 2000	Appropriations 1999	Outturn 1998
800 000	800 000	840 000,—

Remarks

This appropriation is intended to cover the operating costs and work programme of the European Union Migrants' Forum.

CHAPTER A-3 0 — COMMUNITY SUBSIDIES *(cont'd)*

A-3 0 4 *(cont'd)*

A-3 0 4 1 European Centre for Research and Action on Racism and Antisemitism (ECRA)

Appropriations 2000	Appropriations 1999	Outturn 1998
200 000		

Remarks

This appropriation will be used to co-finance the activities of the Centre, which is a non-profit making organisation that seeks to mobilise European society against racism and whose activities include the following: Training teachers and journalists; short films; formal and informal educational publications; seminars on minorities; refugees; study days on racism in several European towns and cities; action, including appropriate legislative action, to combat racial discrimination and denial of history.

These activities take advantage of the new means of communication.

A-3 0 4 2 Subsidy to cultural organizations advancing the idea of Europe

Appropriations 2000	Appropriations 1999	Outturn 1998
2 600 000		

Remarks

This appropriation is intended to finance the costs of activities and administration of organizations which promote European culture:

— EUR 550 000 is earmarked for the European Union Youth Orchestra,

— EUR 300 000 is earmarked for the European Union Baroque Orchestra,

— EUR 250 000 is earmarked for the European Choral Academy,

— EUR 400 000 is earmarked for the European Opera Centre in Manchester,

— EUR 338 000 is earmarked for the European Union Jazz Youth Orchestra (Swinging Europe),

— EUR 325 000 is earmarked for the Yehudi Menuhin Foundation,

— EUR 150 000 is earmarked for the European Chamber Orchestra,

— EUR 250 000 is earmarked for a grant to the Yuste European Academic Foundation to fund activities organized for the 500th anniversary of the birth of the emperor Charles V.

A-3 0 4 3 European Economic Policy Institute

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item shall finance the European Economic Policy Institute.

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CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWNTWINNING

A-3 2 0 *Cost of organising graduate traineeships with the institution*

A-3 2 0 0 Cost of organising graduate traineeships with the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
4 200 000	4 000 000	3 500 000,—

Remarks

Former Item A-3 2 0 0 (in part)

This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates, training for interpreters and translators to facilitate recruitment and short training visits for civil servants of the Member States. This expenditure includes trainees' social security allowances and contributions, travel expenses at the beginning and end of the course, travel expenses for travel connected with the training programme and reception or meal and documentation costs.

The Commission must ensure that the selection of trainees is based on objective, transparent criteria and reflects a geographical balance.

A-3 2 0 1 Subsidy for organising traineeships for young diplomats from central and eastern European countries

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000	500 000	

Remarks

Former Item A-3 2 0 1 and former Item A-3 2 0 0 (in part)

This budget line can be used to support the organisation of traineeships for young diplomats by recognised political institutions within the EU or political institutions in the acceding countries which can prove at least five years' experience in the field of political education and an established partnership with a recognised European political institution, or for cooperation between both.

This appropriation is intended to cover a contribution to the training of diplomats from central and eastern European countries in European affairs, primarily with the assistance of diplomatic training institutes which already provide similar training in the European Union.

A-3 2 1 *Town-twinning schemes in the European Union*

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000 000	10 000 000	9 981 771,—

Remarks

This appropriation is intended to cover the promotion of town-twinning schemes in the Union.

Part of this funding is intended to encourage twinning between towns in the European Union and the countries of central and eastern Europe and also to encourage links between the Union's peripheral, mountain and island regions, account being taken also of the necessary geographical balance.

CHAPTER A-3 2 — YOUTH, EDUCATION AND TOWNTWINNING *(cont'd)*

A-3 2 7 European Schools

Remarks

Statute of the European School of 12 April 1957.

Protocol of 13 April 1962 setting up the European Schools and Additional Protocol of 15 December 1975.

Financial Regulation adopted by the Board of Governors of the European Schools on 18 October 1988.

Council Decision 94/557/EC, Euratom of 17 June 1994 authorising the European Community and the European Atomic Energy Community to sign and conclude the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 1).

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15).

A-3 2 7 0 Remunerations and social security contributions

Appropriations 2000	Appropriations 1999	Outturn 1998
83 756 064	82 085 439	78 173 146,—

Remarks

This appropriation is intended to cover Chapters 1 and 5 of the budget of the European Schools.

A-3 2 7 1 Other allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
22 962 068	6 720 378	5 518 151,—

Remarks

This appropriation is intended to cover Chapter 4 of the budget of the European Schools.

A-3 2 7 2 Operating expenditure: buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
7 984 207	6 746 582	6 238 250,—

Remarks

This appropriation is intended to cover Article 20 of the budget of the European Schools.

A-3 2 7 3 Operating expenditure and equipment for schools

Appropriations 2000	Appropriations 1999	Outturn 1998
7 434 071	7 929 955	7 568 367,—

Remarks

This appropriation is intended to cover Chapters 2 (except Article 20), 3 and 7 of the budget of the European Schools.

An amount of EUR 500 000 shall be used to upgrade the classroom furniture, computer equipment and teaching materials (including for geography and history) at the European Schools.

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CHAPTER A-3 4 — PUBLISHING

A-3 4 0 *Official Journal*

Appropriations 2000	Appropriations 1999	Outturn 1998
28 500 000	33 200 000 ([1])	38 700 000,—
([1]) An appropriation of EUR 3 000 000 is entered in Chapter A-10 0.		

Remarks

Treaty establishing the European Community, and in particular Article 254 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used in the European Economic Community (OJ 17, 6.10.1958, p. 385/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ 17, 6.10.1958, p. 390/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19).

This appropriation is intended to cover expenditure on publication, in whatever form, including computerised distribution methods such as the Internet, of the *Official Journal of the European Communities*.

Revenue available for reuse is estimated at EUR 2 000 000.

A-3 4 1 *Publications*

A-3 4 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
2 900 000	2 830 000	2 677 497,36

Remarks

Former Items A-3 4 1 0, A-1 1 7 4 and A-3 4 1 2

This appropriation is intended to cover expenditure on issuing the publications provided for in the Treaties or in Council Regulations, and other institutional or reference publications.

Publishing costs cover preparation and drafting (including authors' contracts), freelance editing, use of documentation, reproduction of documents, editing, translation, revision (including checking the concordance of texts), printing, distribution, storage, dissemination and promotion of such documents, the cost of publishing them via various media and data purchase costs.

Revenue available for reuse is estimated at EUR 1 200 000.

A-3 4 1 1 Priority publications programme

Appropriations 2000	Appropriations 1999	Outturn 1998
3 400 000	3 600 000	3 407 121,51

Remarks

This appropriation is intended to cover expenditure connected with issuing publications on matters of major topical importance relating to Commission activities and the work of the European Union, selected under the priority publications programme. The publications may be targeted at the public, opinion-leaders and national government departments.

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(Administrative appropriations)

CHAPTER A-3 4 — PUBLISHING *(cont'd)*

A-3 4 1 *(cont'd)*

A-3 4 1 1 *(cont'd)*

Publication costs cover preparation and drafting (including authors' contracts), freelance editing, use of documentation, reproduction of documents, editing, translation, revision (including checking the concordance of texts), printing, distribution, storage, dissemination and promotion of such documents, the cost of publishing them via various media and data purchase costs.

A-3 4 2 *Office for Official Publications*

Appropriations 2000	Appropriations 1999	Outturn 1998
56 575 000	55 239 000	53 886 774,49

Remarks

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19), and in particular Articles 5 and 7 thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 133 thereof.

The amount entered corresponds to the appropriations for the Office for Official Publications set out in detail in Annex II to this part of the statement of expenditure in this section.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will render to each institution is estimated as follows:

Parliament	3 496 335
Council	2 325 233
Commission	41 497 762
Court of Justice	8 446 648
Court of Auditors	503 518
Economic and Social Committee	220 642
Committee of the Regions	84 862
Total	56 575 000

Revenue available for reuse is estimated at EUR 14 749 500.

A-3 4 3 *Codification and consolidation of Community law*

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000 000 ([1])	5 000 000	4 200 000,—
([1]) An appropriation of EUR 1 000 000 is entered in Chapter A-10 0.		

Remarks

This appropriation is intended to cover the cost of consolidation, codification and publication, in whatever form and in all the official languages of the Community, of Community legislation.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS

A-3 5 0 *Economic information and administration of economic and monetary union*

A-3 5 0 0 Harmonised European economic surveys and use of findings

Appropriations 2000	Appropriations 1999	Outturn 1998
3 150 000	3 065 000	2 999 930,—

Remarks

This appropriation is intended to cover the cost of carrying out or continuing the following surveys and making use of the findings:

— Decisions taken by the Commission on 15 November 1961:
  — the monthly Community business survey (since 1962),
  — the building industry survey (since 1963),
  — the survey of capital investment (since 1966),
  — the retail trade sector survey,
  — the services sector survey,
  — ad hoc survey on topical issues,
— Council Decision of 15 September 1970:
  — the European Economic Community consumer survey (since 1972).

Revenue available for reuse is estimated at EUR 15 000.

A-3 5 0 1 Economic information and administration of economic and monetary union

Appropriations 2000	Appropriations 1999	Outturn 1998
1 200 000	1 200 000	955 588,29

Remarks

This appropriation is intended to cover the cost of studies, analyses, evaluations, technical assistance, the purchase of databases and software and the co-financing and support of measures relating to:

— economic monitoring, analysis of the combination of measures and coordination of economic policies,
— the external aspects of economic and monetary union,
— monitoring structural reforms and improving the operation of markets in the economic and monetary union,
— coordination with financial institutions and analysis and development of financial markets,
— cooperation with economic operators and decision-makers in the above fields.

A-3 5 2 *Operations relating to competition, including merger control*

Appropriations 2000	Appropriations 1999	Outturn 1998
630 000	630 000	599 890,—

Remarks

Treaty establishing the European Coal and Steel Community, and in particular Articles 54, 55 and 90 thereof.

Treaty establishing the European Community, and in particular Articles 81, 82, 86, 87 and 88 thereof.

Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ L 131, 27.5.1988, p. 73).

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-3 5 — MONITORING, SURVEYS AND METHODS OF ANALYSIS IN THE FIELD OF ECONOMICS, TRADE AND INDUSTRY, AND OTHER SECTORS *(cont'd)*

A-3 5 2 *(cont'd)*

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13).

Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets in telecommunications services (OJ L 192, 24.7.1990, p. 10).

Commission Regulation (EEC) No 2367/90 of 25 July 1990 on the notifications, time limits and hearings provided for in Council Regulation (EEC) No 4064/89 on the control of concentrations between undertakings (OJ L 219, 14.8.1990, p. 5).

Council Directive 90/684/EEC of 21 December 1990 on aid to shipbuilding (OJ L 380, 31.12.1990, p. 27), as last amended by Directive 94/73/EC (OJ L 351, 31.12.1994, p. 10).

Commission Decision No 3855/91/ECSC of 27 November 1991 establishing Community rules for aid to the steel industry (OJ L 362, 31.12.1991, p. 57).

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3), and in particular Articles 52 to 62 and the relevant protocols on the implementation of competition rules in the area covered by the Agreement.

This appropriation is intended to finance studies of sectors and markets in the Member States and their development from the point of view of concentration and competition, and control relating to the analysis of mergers reported to the Commission in close liaison with the Member States.

CHAPTER A-3 6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

A-3 6 0 ***Anti-Fraud Office (OLAF)***

Appropriations 2000	Appropriations 1999	Outturn 1998
25 539 000	16 052 000	15 225 535,46

Remarks

Former Articles and Items A-3 4 4, A-1 1 0 0 (in part), A-1 1 0 1 (in part), A-1 1 0 2 (in part), A-1 1 0 3 (in part), A-1 1 3 0 (in part), A-1 1 3 1 (in part), A-1 1 4 0 (in part), A-1 1 4 1 (in part), A-1 1 9 0 (in part), A-1 1 9 1 (in part), A-2 0 0 (in part), A-2 0 1 (in part), A-2 0 2 (in part), A-2 0 3 0 (in part), A-2 0 4 (in part), A-2 0 5 0 (in part), A-2 0 9 (in part), A-2 2 0 (in part), A-2 2 1 (in part), A-2 2 5 0 (in part), A-2 3 0 (in part), A-2 3 3 (in part), A-2 3 5 0 (in part), A-2 3 5 1 (in part), A-2 3 5 2 (in part), A-2 3 5 3 (in part), A-2 3 5 9 (in part), A-2 4 0 (in part), A-2 4 1 0 (in part), A-2411 (in part), A-2 5 5 4 (in part), A-3 5 3 0 (in part), A-3 5 3 1 (in part), A-3 5 3 2 (in part), A-4 0 0 0 (in part), A-4 0 1 1 (in part), A-5 0 0 5 (in part), A-5 0 1 0 (in part), A-5 0 1 2 (in part), A-7 0 0 0 (in part), A-7 0 0 1 (in part), A-7 0 0 3 (in part), A-7 0 1 (in part), A-7 0 2 (in part), A-7 0 3 2 (in part), A-7 0 5 (in part), A-7 0 6 (in part).

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-Fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-Fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8), and in particular Article 11 thereof.

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-Fraud Office (OLAF) (OJ L 136, 31.5.1999, ρ. 20), in particular Articles 4 and 6(3) thereof.

This appropriation is intended to cover expenditure relating to the Anti-Fraud Office (OLAF), the objective of which is to combat fraud within an interinstitutional framework.

Revenue available for reuse is estimated at EUR 22 000.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-4

INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-4 0			
A-4 0 0	***Joint management of freelance and staff interpreters***			
A-4 0 0 0	Joint Interpreting and Conference Service freelance interpreters			
	Non-differentiated appropriations	11 546 000	11 996 000	10 906 000,—
A-4 0 0 1	Other freelance interpreters			
	Non-differentiated appropriations	5 000 000	5 900 000	5 997 000,—
A-4 0 0 2	Joint Interpreting and Conference Service agencies, technicians and administrators			
	Non-differentiated appropriations	320 000	188 000	300 000,—
A-4 0 0 3	Other temporary conference technicians			
	Non-differentiated appropriations	p.m.	p.m.	3 000,—
A-4 0 0 4	Other support services			
	Non-differentiated appropriations	8 695 000	8 500 000	7 570 246,84
A-4 0 0 5	Services rendered by European Parliament interpreters			
	Non-differentiated appropriations	1 000 000	1 000 000	1 000 000,—
A-4 0 0 6	Training and further training of conference interpreters			
	Non-differentiated appropriations	260 000	240 000	200 000,—
	Article A-4 0 0 — Total	26 821 000	27 824 000	25 976 246,84
A-4 0 1	***Joint management of translators***			
A-4 0 1 1	Support services for the translation service			
	Non-differentiated appropriations	9 400 000	9 152 000	8 057 000,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

CHAPTER A-4 1 — INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-4 0 1	*(cont'd)*			
A-4 0 1 2	Services rendered by the Commission (medium and long-term translation service) to the Office for Official Publications Non-differentiated appropriations	p.m.	p.m.	
A-4 0 1 3	Multilingual terminology data banks (Eurodicautom and Euramis) and translation tools Non-differentiated appropriations	2 000 000	2 100 000	2 891 097,—
A-4 0 1 4	Documentation and library expenditure for the translation service Non-differentiated appropriations	340 000	340 000	340 000,—
A-4 0 1 5	Translation Centre for the bodies of the European Union Non-differentiated appropriations	575 000	450 000	450 000,—
	Article A-4 0 1 — Total	12 315 000	12 042 000	11 738 097,—
A-4 0 2	***Interinstitutional competitions (miscellaneous expenditure)*** Non-differentiated appropriations	3 215 000	4 143 000	4 155 966,03
A-4 0 3	***Professional training for staff***			
A-4 0 3 0	Language courses Non-differentiated appropriations	4 150 000	3 960 000	3 729 983,88
	Article A-4 0 3 — Total	4 150 000	3 960 000	3 729 983,88
	CHAPTER A-4 0 — TOTAL	46 501 000	47 969 000	45 600 293,75
	CHAPTER A-4 1			
A-4 1 0	***Interinstitutional cooperation in the social sphere***			
A-4 1 0 0	Social contacts between staff and other welfare expenditure Non-differentiated appropriations	630 000	620 000	604 230,10
A-4 1 0 1	Special assistance grants Non-differentiated appropriations	10 000	5 000	15 000,—

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 1 — INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE *(cont'd)*

CHAPTER A-4 2 — INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-4 1 0	*(cont'd)*			
A-4 1 0 2	Early—childhood centres and other crèches			
	Non-differentiated appropriations	250 000	189 000	173 000,—
A-4 1 0 3	Supplementary aid for the disabled			
	Non-differentiated appropriations	734 000	613 000 ([1])	713 000,—
A-4 1 0 4	Exceptional education costs			
	Non-differentiated appropriations	150 000	150 000	150 000,—
	Article A-4 1 0 — Total	1 774 000	1 577 000	1 655 230,10
A-4 1 1	***Restaurants and canteens***			
A-4 1 1 0	Running costs of restaurants and canteens and miscellaneous purchases			
	Non-differentiated appropriations	823 000	1 019 000	1 227 000,—
A-4 1 1 1	Routine conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	197 000	252 000	265 870,80
	Article A-4 1 1 — Total	1 020 000	1 271 000	1 492 870,80
	CHAPTER A-4 1 — TOTAL	2 794 000	2 848 000	3 148 100,90
	CHAPTER A-4 2			
A-4 2 0	***Offices in the Community — Buildings, equipment, running costs and information technology***			
A-4 2 0 0	Buildings, equipment, running costs and information technology			
	Non-differentiated appropriations	15 232 000	15 431 000	14 792 218,76

([1]) An appropriation of EUR 100 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 2 — INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER A-4 3 — INTERINSTITUTIONAL COOPERATION IN THE FIELD OF INFORMATION TECHNOLOGY

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-4 2 0	*(cont'd)*			
A-4 2 0 1	Acquisition of immovable property, construction of buildings and other preliminary expenditure			
	Non-differentiated appropriations	p.m.	p.m.	
	Article A-4 2 0 — Total	15 232 000	15 431 000	14 792 218,76
A-4 2 1	***Operation of radio and television studios and audiovisual equipment***			
	Non-differentiated appropriations	3 200 000 (1)	4 000 000 (2)	5 183 838,34
	CHAPTER A-4 2 — TOTAL	18 432 000	19 431 000	19 976 057,10
	CHAPTER A-4 3			
A-4 3 0	***Interinstitutional cooperation in the field of information technology***			
A-4 3 0 0	Interinstitutional cooperation in the field of information technology and development of the Internet Europa site			
	Non-differentiated appropriations	2 500 000	2 200 000	2 199 835,94
A-4 3 0 1	Information technology expenditure by the Joint Interpreting and Conference Service			
	Non-differentiated appropriations	1 010 000	985 000	953 000,—
	Article A-4 3 0 — Total	3 510 000	3 185 000	3 152 835,94
	CHAPTER A-4 3 — TOTAL	3 510 000	3 185 000	3 152 835,94
	Title A-4 — Total	**71 237 000**	**73 433 000**	**71 877 287,69**

(1) An appropriation of EUR 2 000 000 is entered in Chapter A-10 0.
(2) An appropriation of EUR 1 500 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-4

INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES

Remarks

The activities covered by this chapter will be carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

A-4 0 0 Joint management of freelance and staff interpreters

A-4 0 0 0 Joint Interpreting and Conference Service freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
11 546 000	11 996 000	10 906 000,—

Remarks

Former Item A-4 0 0 0 (in part)

This appropriation is intended, as a complement to revenue available for reuse, to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).

This appropriation, also covers all the costs related to the recruitment of freelance interpreters and freelance interpreting for the preparation of meetings and training courses.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 17 470 000.

A-4 0 0 1 Other freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	5 900 000	5 997 000,—

Remarks

This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Commission to service meetings organised by itself or other institutions which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).

Revenue available for reuse is estimated at EUR 20 000.

A-4 0 0 2 Joint Interpreting and Conference Service agencies, technicians and administrators

Appropriations 2000	Appropriations 1999	Outturn 1998
320 000	188 000	300 000,—

Remarks

This appropriation is intended to cover the services of agencies, technicians and administrators used by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 0 *(cont'd)*

A-4 0 0 2 *(cont'd)*

Revenue available for reuse is estimated at EUR 150 000.

A-4 0 0 3 Other temporary conference technicians

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	3 000,—

Remarks

This item will accommodate any appropriation which may be required to cover the services of agency and other temporary conference technicians convened by the Commission to service meetings organised by itself or other institutions which cannot be serviced by Commission officials, or by temporary or auxiliary staff.

A-4 0 0 4 Other support services

Appropriations 2000	Appropriations 1999	Outturn 1998
8 695 000	8 500 000	7 570 246,84

Remarks

This appropriation is intended to cover:

— temporary staff and staff covered by private law working in the staff restaurants, shops, workshops and storerooms in Luxembourg and at Ispra,

— temporary staff working in the after-school child-minding centres, holiday centres and open-air centres run by Commission departments,

— reproduction work which cannot be handled in-house and has to be sent out,

— computerised preparation of explanatory and supporting documents for the Commission's own requirements and for submission to the budgetary authority,

— expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 250 000.

A-4 0 0 5 Services rendered by European Parliament interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	1 000 000,—

Remarks

This appropriation is intended to cover payment made in respect of the services to the Commission provided by European Parliament interpreters (both officials and temporary staff).

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 0 *(cont'd)*

A-4 0 0 6 Training and further training of conference interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
260 000	240 000	200 000,—

Remarks

This appropriation is intended to cover:

— a financial contribution towards the programme organised within the Standing Conference of the Directors of University Translation and Interpreting Institutes (CIUTI) or in a suitably qualified higher education or postgraduate establishment for the training of conference interpreters,

— the allocation of study grants to enable interpreters to learn additional working languages,

— expenditure on language or thematic training or relating to the preparation of meetings in connection with the further training of interpreters.

Revenue available for reuse is estimated at EUR 390 000.

A-4 0 1 ***Joint management of translators***

A-4 0 1 1 Support services for the translation service

Appropriations 2000	Appropriations 1999	Outturn 1998
9 400 000	9 152 000	8 057 000,—

Remarks

Former Item A-4 0 1 1 (in part)

This appropriation is intended to cover the services of freelance translators and computational linguists and typing or other work sent out by the translation service.

A-4 0 1 2 Services rendered by the Commission (medium- and long-term translation service) to the Office for Official Publications

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Agreement of 8 December 1972 between the Commission and the Office for Official Publications of the European Communities concerning the attachment to the Office of the medium and long-term translation service.

In accordance with the provisions of that Agreement, which entered into force on 1 January 1973, the Commission undertook to place at the disposal of the Office the translation staff required for the execution of all work requested by the Office to fulfil its own needs or those of the Community institutions. This work will be carried out by the translators employed in Luxembourg, as shown in the Commission's establishment plan.

When necessary, freelance translators may also be used on a temporary basis.

The number of translation staff of the medium and long-term translation service attached to the Office for Official Publications in 1997 was 18 LA and nine C.

The corresponding appropriations come under Title A-1.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 1 *(cont'd)*

A-4 0 1 3 Multilingual terminology data banks (Eurodicautom and Euramis) and translation tools

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	2 100 000	2 891 097,—

Remarks

This appropriation is intended mainly to cover the cost of contracts for the input of data and management of the Eurodicautom data bank, the cost of developing, generating and managing Euramis, a language database, and the cost of customising, implementing and managing certain translation tools (e.g. computer-assisted translation).

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 45 000.

A-4 0 1 4 Documentation and library expenditure for the translation service

Appropriations 2000	Appropriations 1999	Outturn 1998
340 000	340 000	340 000,—

Remarks

This appropriation is intended to cover documentation and library expenditure to meet the needs of translators, in particular:

— the purchase of works (studies, dictionaries, glossaries, encyclopaedias, yearbooks and series) and updates,

— subscriptions in general (periodicals, journals, etc.) on paper, floppy disk, CD-ROM, etc.,

— costs of preservation of works (purchase of special files, binding costs, etc.).

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

A-4 0 1 5 Translation Centre for the bodies of the European Union

Appropriations 2000	Appropriations 1999	Outturn 1998
575 000	450 000	450 000,—

Remarks

Declaration of the representatives of the Governments of the Member States meeting in Brussels on 29 October 1993 at Head of State or Government level.

Council Regulation (EC) No 2965/94 of 28 November 1994, setting up a Translation Centre for the bodies of the European Union (OJ L 314, 7.12.1994, p. 1), as amended by Regulation (EC) No 2610/95 (OJ L 268, 10.11.1995, p. 1).

The Centre's budget resources come from financial contributions from the agencies which it serves and the institutions and bodies with which it cooperates, without prejudice to other revenue.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by Parliament, the Commission and the agencies.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 1 *(cont'd)*

A-4 0 1 5 *(cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:	
Title 1 'Payments by organisations, institutions and bodies'	17 331 600
Surplus from the preceding year	1 299 500
Other revenue	50 000
Total	18 681 100

Expenditure:	
Title 1 'Staff'	15 871 850
Title 2 'Buildings, equipment and miscellaneous running costs'	2 804 250
Contingency reserve	5 000
Total	18 681 100

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 1 *(cont'd)*

A-4 0 1 5 *(cont'd)*

Authorised staff

Category and grade	Posts (temporary)	
	1999	2000
A 2	1	1
A 3	—	—
A 5	1	1
A 6/A 7	3	3
Total	5	5
LA 3	1	1
LA 4	—	2
LA 5	5	6
LA 6/LA 7	59	62
LA 8	2	2
Total	67	73
B 1	—	—
B 2/B 3	3	3
B 4/B 5	16	19
Total	19	22
C 1	—	—
C 2/C 3	4	5
C 4/C 5	31	33
Total	35	38
D 2/D 3	5	6
Total	5	6
Grand total	**131**	**144**

The Centre seeks to maintain a direct link between the work programme and the approved budget. Any modifications to the tables included in this item will be communicated beforehand to the budgetary authority.

This appropriation is intended to cover expenditure on the organisation of interinstitutional cooperation between the translation services through the Centre as stipulated in Council Regulation (EC) No 2610/95 amending Regulation (EC) No 2965/94, and on organisational matters not directly linked to translation services rendered for the bodies of the European Union.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 0 — MANAGEMENT OF RESOURCES *(cont'd)*

A-4 0 2 Interinstitutional competitions (miscellaneous expenditure)

Appropriations 2000	Appropriations 1999	Outturn 1998
3 215 000	4 143 000	4 155 966,03

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover the organisation of competitions for staff recruitment on an interinstitutional basis, including:

— publication costs,

— travel and subsistence costs and accident insurance for candidates called for examinations and interviews,

— costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, remuneration of invigilators recruited locally, fees for the preparation and correction of tests, etc.),

— pre-recruitment medical examinations.

In cases justified by operational requirements, and after consultation with the other institutions, part of this appropriation may be used by the institution itself to organise competitions of its own.

Sums received as partial reimbursement of the following costs can be reused:

— publication costs,

— costs incurred by the Commission in organising joint competitions for recruitment of officials for more than one institution of the European Communities,

— expenditure on the recruitment of officials and other servants for the Joint Interpreting and Conference Service.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 40 000.

A-4 0 3 Professional training for staff

A-4 0 3 0 Language courses

Appropriations 2000	Appropriations 1999	Outturn 1998
4 150 000	3 960 000	3 729 983,88

Remarks

Staff Regulations of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the cost of organising language courses.

It also covers the costs arising from the purchase of equipment and documentation required and from use of experts.

Revenue available for reuse is estimated at EUR 5 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 1 — INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE

A-4 1 0 *Interinstitutional cooperation in the social sphere*

A-4 1 0 0 Social contacts between staff and other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
630 000	620 000	604 230,10

Remarks

This appropriation is intended to cover:

— some of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities,

— a contribution towards the expenses incurred by members of staff for activities such as home helps, legal advice, open-air centres, courses in languages and the arts,

— the cost of reception facilities for new officials and other staff and assistance in accommodation matters for the staff.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 30 000.

A-4 1 0 1 Special assistance grants

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	5 000	15 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.

Appropriations to cover equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-4 1 0 2 Early-childhood centres and other crèches

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	189 000	173 000,—

Remarks

This appropriation is intended to cover certain expenditure relating to the early-childhood centres and other crèches.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

The revenue deriving from the parental contribution may be reused.

Revenue available for reuse is estimated at EUR 6 275 000.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-4 1 — INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE *(cont'd)*

A-4 1 0 *(cont'd)*

A-4 1 0 3 Supplementary aid for the disabled

Appropriations 2000	Appropriations 1999	Outturn 1998
734 000	613 000 ([1])	713 000,—
([1]) An appropriation of EUR 100 000 is entered in Chapter A-10 0.		

Remarks

This appropriation is intended for disabled persons in the following categories, as part of the policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

With the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

Revenue available for reuse is estimated at EUR 1 000.

A-4 1 0 4 Exceptional education costs

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000	150 000	150 000,—

Remarks

This appropriation is intended to cover some of the expenditure on schooling children who for ineluctable pedagogical reasons are not or are no longer admitted to European schools, or cannot attend a European school because of the place of work of either parent (external offices).

A-4 1 1 ***Restaurants and canteens***

A-4 1 1 0 Running costs of restaurants and canteens and miscellaneous purchases

Appropriations 2000	Appropriations 1999	Outturn 1998
823 000	1 019 000	1 227 000,—

Remarks

This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, notably maintenance of facilities, and miscellaneous purchases.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 2 000.

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CHAPTER A-4 1 — INTERINSTITUTIONAL COOPERATION IN THE SOCIAL SPHERE *(cont'd)*

A-4 1 1 *(cont'd)*

A-4 1 1 1 Routine conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
197 000	252 000	265 870,80

Remarks

This appropriation is intended to cover:

— routine equipment conversion and replacement expenditure,

— major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

CHAPTER A-4 2 — INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE

Remarks

The appropriations in this chapter are intended to cover the infrastructure, equipment, administrative and information technology expenditure of the external offices in the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6, and expenditure relating to the use of the Commission studios.

The Commission and Parliament are urged to introduce a policy of cooperation/consultation in these areas and joint management of the external offices.

These appropriations also cover the use of radio and television studios and audiovisual equipment.

A-4 2 0 ***Offices in the Community — Buildings, equipment, running costs and information technology***

A-4 2 0 0 Buildings, equipment, running costs and information technology

Appropriations 2000	Appropriations 1999	Outturn 1998
15 232 000	15 431 000	14 792 218,76

Remarks

Former Items A-4 2 0 0, A-5 0 1 0, A-5 0 1 1 and A-5 0 1 2 (in part)

This appropriation is intended to cover:

— the payment of rents and leasing charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,

— the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,

— water, gas, electricity and heating charges,

— maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops,

— the fitting-out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc.,

— the cost of the necessary equipment,

— expenses concerned with the security of persons and buildings, both as regards the health and safety of individuals and the physical and material security of persons and property. These expenses include, for example, the purchase, the hire and the maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs as well as contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,

— expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.),

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CHAPTER A-4 2 — INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-4 2 0 *(cont'd)*

A-4 2 0 0 *(cont'd)*

— technical assistance fees relating to major fitting-out operations for premises,

— the cost of purchase, hire, maintenance and repair of technical equipment and fittings of buildings and vehicles,

— the cost of stationery and office furniture,

— insurance,

— the cost of work materials,

— expenses in relation to internal meetings,

— the cost of maintenance work and of departmental removals,

— other running costs,

— postal and delivery charges,

— telecommunications subscriptions and charges,

— the cost of purchasing and installing telecommunications equipment,

— information technology expenditure for the offices in the Community, in particular expenditure on management and information systems, office automation infrastructure, personal computers, servers and related infrastructure, peripherals (printers, scanners, etc.), office equipment (photocopiers, fax machines, typewriters, dictaphones, etc.) and general expenditure on networks, support, assistance to users, information technology training and removals.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Revenue available for reuse is estimated at EUR 10 000.

A-4 2 0 1 Acquisition of immovable property, construction of buildings and other preliminary expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item will accommodate any appropriation which may be required to cover the costs of purchase or rental with purchase option for buildings.

Appropriation to cover expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

A-4 2 1 ***Operation of radio and television studios and audiovisual equipment***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 200 000 ([1])	4 000 000 ([2])	5 183 838,34

([1]) An appropriation of EUR 2 000 000 is entered in Chapter A-10 0.
([2]) An appropriation of EUR 1 500 000 is entered in Chapter A-10 0.

Remarks

This appropriation is intended to cover all the costs of operating the Commission's studios and other audiovisual information facilities: staff and the purchase, hire, maintenance and repair of the necessary equipment and material.

CHAPTER A-4 2 — INTERINSTITUTIONAL INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE *(cont'd)*

A-4 2 1 *(cont'd)*

It also covers satellite rental to provide information on the European Union's activities to television channels. These appropriations must be managed in compliance with the principles of interinstitutional cooperation in order to ensure the dissemination of all information concerning the European Union.

Revenue available for reuse is estimated at EUR 50 000.

CHAPTER A-4 3 — INTERINSTITUTIONAL COOPERATION IN THE FIELD OF INFORMATION TECHNOLOGY

A-4 3 0 ***Interinstitutional cooperation in the field of information technology***

A-4 3 0 0 Interinstitutional cooperation in the field of information technology and development of the Internet Europa site

Appropriations 2000	Appropriations 1999	Outturn 1998
2 500 000	2 200 000	2 199 835,94

Remarks

This appropriation is intended to cover the funding of programmes of interest to the institutions. When taking the lead role in any new development, the Commission must show that it has taken the necessary steps to involve the other institutions at the planning stage.

It covers the following activities:

— the new PAIE system,

— production of budget documents,

— compilation and dissemination of press cuttings,

— competition procedures,

— management of freelance translators,

— management of terminology,

— support for computerised translation

— production and transmission of texts during the interinstitutional legislative procedure,

— use of the Europa server,

— development of instruments for drawing up inventories,

— management of computer equipment,

— renewal of the personnel management system,

— electronic publication of the monthly bulletin of Community staff,

— new initiatives.

It is also intended for the development of the 'Europa' site on the Internet, common to all the institutions. The purpose of this site is to allow members of the European public, wherever they are, to obtain full information on-line on the aims of the European Union, the structure of its institutions, the policies under way and to be applied.

It is also intended to create a letterbox enabling the European public to communicate with the various institutions of the European Union.

The departments concerned will in due time deliver a report to the European Parliament on the activity of the Europa site, including the interinstitutional pages and the development of the letterbox, including the assistance it gives to MEPs in their communication with the general public (factual information).

Revenue available for reuse is estimated at EUR 100 000.

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CHAPTER A-4 3 — INTERINSTITUTIONAL COOPERATION IN THE FIELD OF INFORMATION TECHNOLOGY *(cont'd)*

A-4 3 0 *(cont'd)*

A-4 3 0 1 Information technology expenditure by the Joint Interpreting and Conference Service

Appropriations 2000	Appropriations 1999	Outturn 1998
1 010 000	985 000	953 000,—

Remarks

Former Items A-5 0 1 0, A-5 0 1 1 and A-5 0 1 2 (in part)

This appropriation is intended to cover all information technology expenditure by the Joint Interpreting and Conference Service, in particular expenditure on management and information systems, office automation infrastructure, personal computers, servers and related infrastructure, peripherals (printers, scanners, etc.), office equipment (photocopiers, fax machines, typewriters, dictaphones, etc.) and general expenditure on networks, support, assistance to users, information technology training and removals.

Revenue available for reuse is estimated at EUR 1 170 000.

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TITLE A-5

INFORMATION TECHNOLOGY

CHAPTER A-5 0 — INFORMATION TECHNOLOGY

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-5 0			
A-5 0 0	***Management and information systems and related infrastructure***			
A-5 0 0 0	Computer Centre			
	Non-differentiated appropriations	14 800 000	14 202 000	13 400 000,—
A-5 0 0 1	Development of management and information systems			
	Non-differentiated appropriations	22 564 000	20 333 000	17 207 449,50
	Article A-5 0 0 — Total	37 364 000	34 535 000	30 607 449,50
A-5 0 1	***Office automation, work stations, servers used by the various departments, and infrastructure***			
A-5 0 1 0	Departmental equipment and software			
	Non-differentiated appropriations	28 206 000	28 686 000	31 703 977,50
A-5 0 1 2	Technical and logistical support and assistance to users			
	Non-differentiated appropriations	15 671 000	15 948 000	18 399 071,93
	Article A-5 0 1 — Total	43 877 000	44 634 000	50 103 049,43
A-5 0 2	***General infrastructure and network***			
A-5 0 2 0	Data-transmission equipment			
	Non-differentiated appropriations	10 527 000	10 311 000	8 769 999,94
	Article A-5 0 2 — Total	10 527 000	10 311 000	8 769 999,94
	CHAPTER A-5 0 — TOTAL	91 768 000	89 480 000	89 480 498,87
	Title A-5 — Total	**91 768 000**	**89 480 000**	**89 480 498,87**

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TITLE A-5

INFORMATION TECHNOLOGY

Remarks

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1). The amount of such revenue is estimated at EUR 211 000.

CHAPTER A-5 0 — INFORMATION TECHNOLOGY

A-5 0 0 Management and information systems and related infrastructure

A-5 0 0 0 Computer Centre

Appropriations 2000	Appropriations 1999	Outturn 1998
14 800 000	14 202 000	13 400 000,—

Remarks

This appropriation is intended to cover expenditure on:

— the purchase or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities,

— maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,

— the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre.

Revenue available for reuse is estimated at EUR 300 000.

A-5 0 0 1 Development of management and information systems

Appropriations 2000	Appropriations 1999	Outturn 1998
22 564 000	20 333 000	17 207 449,50

Remarks

Former Items A-5 0 0 1 and A-5 0 1 1 (in part)

This appropriation is intended to cover expenditure on:

— the development and maintenance under contract of management and information systems,

— studies, documentation and training linked to those systems and project management,

— the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information technology management, etc.,

— technical support for those systems, and the technical work needed to ensure that they operate satisfactorily.

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CHAPTER A-5 0 — INFORMATION TECHNOLOGY *(cont'd)*

A-5 0 1 Office automation, work stations, servers used by the various departments, and infrastructure

A-5 0 1 0 Departmental equipment and software

Appropriations 2000	Appropriations 1999	Outturn 1998
28 206 000	28 686 000	31 703 977,50

Remarks

Former Item A-5 0 1 0 (in part)

This appropriation is intended to cover expenditure on:

— the purchase or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,

— the purchase or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,

— the purchase or leasing of typewriters and word processors and any other electronic office equipment,

— installation, configuration, maintenance, studies, documentation and supplies related to this equipment.

A-5 0 1 2 Technical and logistical support and assistance to users

Appropriations 2000	Appropriations 1999	Outturn 1998
15 671 000	15 948 000	18 399 071,93

Remarks

Former Items A-5 0 0 2 and A-5 0 1 2 (in part)

This appropriation is intended to cover expenditure on:

— technical and logistical support and training and other general activities relating to computer equipment and software,

— general information technology training, subscriptions to technical documentation in printed or electronic form, etc.,

— outside operating personnel, service bureaux, subscriptions to international organisations, etc.,

— studies covering security aspects and quality control relating to information technology equipment and software.

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CHAPTER A-5 0 — INFORMATION TECHNOLOGY *(cont'd)*

A-5 0 2 General infrastructure and network

A-5 0 2 0 Data-transmission equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
10 527 000	10 311 000	8 769 999,94

Remarks

Former Item A-5 0 0 5 (in part)

This appropriation is intended to cover expenditure on:
— the purchase or leasing of data transmission equipment, computers, peripherals and software related to data transmission,
— maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,
— the development and maintenance, under contract, of the necessary software for the operation of the data transmission network.

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TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-6 0			
A-6 0 0	***Staff expenditure of European Community Delegations***			
A-6 0 0 0	Salaries, allowances and reimbursement of expenses for officials and temporary staff			
	Non-differentiated appropriations	78 043 000	73 027 000	75 676 870,01
A-6 0 0 1	Remuneration of other staff			
	Non-differentiated appropriations	40 184 000	37 189 000	37 870 527,58
A-6 0 0 2	Expenses of other staff and payment for other services			
	Non-differentiated appropriations	4 658 000	3 965 000	4 219 000,—
A-6 0 0 3	Further training of officials			
	Non-differentiated appropriations	947 000	480 000	512 000,—
A-6 0 0 4	Expenses and allowances related to recruitment, transfers and termination of service			
	Non-differentiated appropriations	6 957 000	7 042 000	6 797 000,—
A-6 0 0 5	Entertainment expenses			
	Non-differentiated appropriations	3 081 000	2 962 000	2 842 000,—
A-6 0 0 6	Mission expenses			
	Non-differentiated appropriations	3 521 000	3 079 000	3 251 000,—
A-6 0 0 7	Social and medical expenditure			
	Non-differentiated appropriations	254 000	239 000	241 000,—
A-6 0 0 8	Training of young experts and national officials in the delegations			
	Non-differentiated appropriations	3 109 000	2 000 000	2 385 000,—

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-6 0 0	*(cont'd)*			
A-6 0 0 9	Appropriation to cover any adjustments to remuneration			
	Non-differentiated appropriations	963 000	933 000	730 000,—
	Article A-6 0 0 — Total	141 717 000	130 916 000	134 524 397,59
A-6 0 1	***Administrative expenses relating to staff in European Community Delegations***			
A-6 0 1 0	Rent and other charges on buildings			
	Non-differentiated appropriations	50 509 000	48 408 000	50 453 000,—
A-6 0 1 1	Construction and acquisition of buildings			
	Non-differentiated appropriations	1 700 000	800 000	964 000,—
A-6 0 1 2	Office furniture and equipment			
	Non-differentiated appropriations	5 500 000	4 526 000	4 460 000,—
A-6 0 1 3	Vehicles			
	Non-differentiated appropriations	3 059 000	2 913 000	2 993 000,—
A-6 0 1 4	Documentation and library expenditure			
	Non-differentiated appropriations	905 000	874 000	870 000,—
A-6 0 1 5	Stationery and office supplies			
	Non-differentiated appropriations	1 342 000	1 290 000	1 290 000,—
A-6 0 1 6	Other administrative expenditure			
	Non-differentiated appropriations	1 863 000	1 850 000	1 790 000,—
A-6 0 1 7	Furniture and fittings for residential accommodation			
	Non-differentiated appropriations	2 562 000	2 511 000	2 790 000,—
A-6 0 1 8	Postage, diplomatic bag and telecommunications charges			
	Non-differentiated appropriations	6 175 000	6 712 000	7 471 000,—
	Article A-6 0 1 — Total	73 615 000	69 884 000	73 081 000,—

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

CHAPTER A-6 5 — GLOBAL RESERVE FOR DELEGATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-6 0 3	***Provisional appropriation for security operations***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER A-6 0 — TOTAL	215 332 000	200 800 000	207 605 397,59
	CHAPTER A-6 5			
A-6 5 0	***Global reserve for Delegations***			
	Non-differentiated appropriations	12 500 000	p.m. (1)	
	CHAPTER A-6 5 — TOTAL	12 500 000	p.m.	
	Title A-6 — Total	**227 832 000**	**200 800 000**	**207 605 397,59**

(1) An appropriation of EUR 13 100 000 is entered in Chapter A-10 0.

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TITLE A-6

STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS

Remarks

This chapter is intended to cover the staff and administrative expenditure of the European Community Delegations outside the Community and the Delegations to international organisations situated inside the Community.

The provisions of Annex X to the Staff Regulations of officials of the European Communities apply solely to officials posted outside the Community. For other officials Annex X is not applicable.

A-6 0 0 Staff expenditure of European Community Delegations

A-6 0 0 0 Salaries, allowances and reimbursement of expenses for officials and temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
78 043 000	73 027 000	75 676 870,01

Remarks

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulations No 6/66/Euratom, No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulations No 7/66/Euratom, No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2751/66).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

Commission Regulation (Euratom, ECSC, EC) No 3418/93 of 9 December 1993 laying down detailed rules for the implementation of certain provisions of the Financial Regulation of 21 December 1977 (OJ L 315, 16.12.1993, p. 1), and in particular Article 31 thereof.

This appropriation is intended to cover officials and temporary staff holding a post on the establishment plan:

— salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— overtime.

It also covers the cost of weightings applied to the remuneration of officials and temporary staff.

A-6 0 0 1 Remuneration of other staff

Appropriations 2000	Appropriations 1999	Outturn 1998
40 184 000	37 189 000	37 870 527,58

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 0 *(cont'd)*

A-6 0 0 1 *(cont'd)*

This appropriation is intended to cover the remuneration of auxiliary and local staff, and the social security charges and benefits to be met by the employer.

A-6 0 0 2 Expenses of other staff and payment for other services

Appropriations 2000	Appropriations 1999	Outturn 1998
4 658 000	3 965 000	4 219 000,—

Remarks

This appropriation is intended to cover:

— employer's contributions towards supplementary social security cover for other staff,

— services of agency and freelance staff,

— services contracted out, for example for the development, maintenance and support of data-processing systems,

— miscellaneous costs and allowances concerning other staff.

Revenue available for reuse is estimated at EUR 10 000.

A-6 0 0 3 Further training of officials

Appropriations 2000	Appropriations 1999	Outturn 1998
947 000	480 000	512 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24, thereof.

This appropriation is intended to cover the expenditure incurred for training and further training (language courses, induction courses for new recruits, staff development courses, information on the use of modern techniques, seminars and training courses on data processing, and diplomatic procedures).

It also covers expenditure for the purchase of equipment and documentation required and the cost of analysing departmental operation and structure.

Revenue available for reuse is estimated at EUR 1 000.

A-6 0 0 4 Expenses and allowances related to recruitment, transfers and termination of service

Appropriations 2000	Appropriations 1999	Outturn 1998
6 957 000	7 042 000	6 797 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annexes III, VII and X thereto.

This appropriation is intended to cover:

— expenditure arising from recruitment procedures, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 0 *(cont'd)*

A-6 0 0 4 *(cont'd)*

— installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere,

— temporary accommodation allowance,

— travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment,

— the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.

A-6 0 0 5 Entertainment expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
3 081 000	2 962 000	2 842 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

This appropriation is intended to cover the fixed allowance granted to officials who regularly incur entertainment expenses by reason of their duties, and the reimbursement of costs incurred by authorised Commission officials to represent the Commission in the interests of the service and by reason of their duties.

In the case of delegations within the territory of the Community, part of the accommodation expenses will be covered by the fixed entertainment allowance.

Revenue available for reuse is estimated at EUR 9 000.

A-6 0 0 6 Mission expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
3 521 000	3 079 000	3 251 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission officials.

Revenue available for reuse is estimated at EUR 12 000.

A-6 0 0 7 Social and medical expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
254 000	239 000	241 000,—

Remarks

This appropriation is intended to cover the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations.

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 0 *(cont'd)*

A-6 0 0 7 *(cont'd)*

It is also to cover the expenses related to the cost of medical examinations of officials, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts.

Revenue available for reuse is estimated at EUR 1000.

A-6 0 0 8 Training of young experts and national officials in the delegations

Appropriations 2000	Appropriations 1999	Outturn 1998
3 109 000	2 000 000	2 385 000,—

Remarks

This appropriation is intended:

— to finance or co-finance the training of young national experts (university graduates) in the European Community Delegations,

— to meet the costs of seminars organised for young diplomats from the Member States and non-member countries,

— to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations.

A-6 0 0 9 Appropriation to cover any adjustments to remuneration

Appropriations 2000	Appropriations 1999	Outturn 1998
963 000	933 000	730 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

A-6 0 1 ***Administrative expenses relating to staff in European Community Delegations***

A-6 0 1 0 Rent and other charges on buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
50 509 000	48 408 000	50 453 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 23 of Annex X thereto (for Delegations outside the Community).

This appropriation is intended to cover:

— for the Delegations outside the Community:

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 1 *(cont'd)*

A-6 0 1 0 *(cont'd)*

— for all the buildings or parts of buildings occupied by the offices of dDelegations outside the Community or by officials posted outside the Community: rents and taxes, insurance premiums, fitting-out and major repairs, routine expenditure relating to the security of persons and goods (cypher, safes, fencing, etc.),

— for all the buildings or parts of buildings occupied by the offices of Delegations outside the Community and Delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, fitting-out and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),

— for Delegations within the territory of the Community:

— for all the buildings or parts of buildings occupied by the office of Delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; fitting-out and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,

— for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing.

Revenue available for reuse is estimated at EUR 400 000.

A-6 0 1 1 Construction and acquisition of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
1 700 000	800 000	964 000,—

Remarks

This appropriation is intended to cover expenditure incurred in the acquisition of building land and buildings (purchase or rental with purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.

It takes account of revenue reuse operations pursuant to Article 27 of the Financial Regulation.

A-6 0 1 2 Office furniture and equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
5 500 000	4 526 000	4 460 000,—

Remarks

This appropriation is intended to cover the purchase, replacement, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, library, interpretation, data processing equipment (computers, terminals, mini-computers, peripherals, connection devices) and electronic office equipment (word processors, photocopiers, microcopiers, microfiche reader-printers, fax machines, telecommunications equipment, etc.) as well as the acquisition of software, documentation and supplies related to this equipment.

It also covers expenditure on the acquisition, maintenance and repair of technical equipment, generators, air-conditioners, etc., the cost of facilities and equipment for the handicapped and the acquisition, replacement, conversion and maintenance of equipment for welfare facilities installed in the Delegations.

Revenue available for reuse is estimated at EUR 60 000.

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CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 1 *(cont'd)*

A-6 0 1 3 Vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
3 059 000	2 913 000	2 993 000,—

Remarks

This appropriation is intended to cover expenditure incurred in the purchase, renewal, hire, leasing, maintenance, running and repair of vehicles, including tools.

It also covers insurance premiums for vehicles.

Revenue available for reuse is estimated at EUR 150 000.

A-6 0 1 4 Documentation and library expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
905 000	874 000	870 000,—

Remarks

This appropriation is intended to cover the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to various newspapers, periodicals and general publications, and the cost of binding and other costs for the preservation of periodicals.

It also covers subscriptions to news agencies.

Revenue available for reuse is estimated at EUR 2 000.

A-6 0 1 5 Stationery and office supplies

Appropriations 2000	Appropriations 1999	Outturn 1998
1 342 000	1 290 000	1 290 000,—

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing done outside.

Revenue available for reuse is estimated at EUR 30 000.

A-6 0 1 6 Other administrative expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
1 863 000	1 850 000	1 790 000,—

Remarks

This appropriation is intended to cover the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular civil liability and theft), expenditure on internal meetings (drinks, occasional snacks), the cost of participation in conferences and symposia, and subscriptions to professional and scientific associations.

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(Administrative appropriations)

CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS *(cont'd)*

A-6 0 1 *(cont'd)*

A-6 0 1 6 *(cont'd)*

It also covers the cost of studies, surveys and consultations connected with the administrative operation of Delegations and any other operating expenses not specifically covered by the other items in this article.

Revenue available for reuse is estimated at EUR 50 000.

A-6 0 1 7 Furniture and fittings for residential accommodation

Appropriations 2000	Appropriations 1999	Outturn 1998
2 562 000	2 511 000	2 790 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Annex X thereto.

This appropriation is intended to cover all expenditure on furniture and fittings for residential accommodation made available to officials.

Revenue available for reuse is estimated at EUR 40 000.

A-6 0 1 8 Postage, diplomatic bag and telecommunications charges

Appropriations 2000	Appropriations 1999	Outturn 1998
6 175 000	6 712 000	7 471 000,—

Remarks

This appropriation is intended to cover postal and delivery charges for mail, reports and publications, postal and other packages sent by air, sea or rail, fixed subscriber costs (telephone, telegraph, telex, fax), the cost of telephone lines, communications charges (telephone, telegraph, telex, fax), the purchase of directories, rental of telephone lines between buildings, etc.

It also covers the cost of the diplomatic bag.

Revenue available for reuse is estimated at EUR 200 000.

A-6 0 3 ***Provisional appropriation for security operations***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This article is intended to accommodate a possible appropriation intended to cover expenditure on active security operations in delegations in emergencies.

It is purely provisional and may not be used until it has been transferred to other articles or items of this chapter.

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(Administrative appropriations)

CHAPTER A-6 5 — GLOBAL RESERVE FOR DELEGATIONS

A-6 5 0 *Global reserve for Delegations*

Appropriations 2000	Appropriations 1999	Outturn 1998
12 500 000	p.m. (1)	
(1) An appropriation of EUR 13 100 000 is entered in Chapter A-10 0.		

Remarks

This article is intended to cover the possible addition of an appropriation which may be allocated to Title A-6 as a whole under the procedures laid down in Article 26 (5) (b) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COMMISSION
Part A
(Administrative appropriations)

TITLE A-7

DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-7 0			
A-7 0 0	***Decentralised expenditure on support staff***			
A-7 0 0 0	Auxiliary staff			
	Non-differentiated appropriations	31 834 000 (1)	30 153 000	32 467 419,99
A-7 0 0 1	Agency staff			
	Non-differentiated appropriations	12 751 000	11 956 000	13 993 405,—
A-7 0 0 2	Technical and administrative assistance in support of different activities			
	Non-differentiated appropriations	22 950 000	29 485 000	29 755 273,74
A-7 0 0 3	National and international civil servants and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	23 425 000 (2)	22 217 000 (3)	20 363 377,—
A-7 0 0 4	Overtime			
	Non-differentiated appropriations	3 500 000	3 597 000	3 149 790,46
A-7 0 0 9	Adjustments to remunerations			
	Non-differentiated appropriations	420 000	379 000	
	Article A-7 0 0 — Total	94 880 000	97 787 000	99 729 266,19

(1) An appropriation of EUR 3 000 000 is entered in Chapter A-10 0.
(2) An appropriation of EUR 2 500 000 is entered in Chapter A-10 0.
(3) An appropriation of EUR 5 670 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
A-7 0 1	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	40 550 000	37 825 000 (1)	37 955 615,—
A-7 0 2	***Entertainment and representative expenses for members of staff***			
	Non-differentiated appropriations	494 000	494 000	501 600,—
A-7 0 3	***Expenditure on formal and other meetings***			
A-7 0 3 0	Meetings in general			
	Non-differentiated appropriations	17 200 000	8 830 000 (2)	16 301 000,—
A-7 0 3 1	Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations	16 900 000	8 080 000 (3)	16 112 880,—
A-7 0 3 2	Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation			
	Non-differentiated appropriations	4 810 000	2 335 000 (4)	4 402 982,—
A-7 0 3 3	Other commissions and committees operating within the European Coal and Steel Community			
	Non-differentiated appropriations	714 000	350 000 (5)	680 000,—
	Article A-7 0 3 — Total	39 624 000	19 595 000	37 496 862,—
A-7 0 4	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
A-7 0 4 0	Conferences, congresses and meetings organised by the institution			

(1) An appropriation of EUR 2 025 000 is entered in Chapter A-10 0.
(2) An appropriation of EUR 8 830 000 is entered in Chapter A-10 0.
(3) An appropriation of EUR 8 080 000 is entered in Chapter A-10 0.
(4) An appropriation of EUR 2 475 000 is entered in Chapter A-10 0.
(5) An appropriation of EUR 350 000 is entered in Chapter A-10 0.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	Non-differentiated appropriations	14 900 000	17 515 000	1 638 692,14
A-7 0 4 1	Cost of the institution's participation in conferences, congresses and meetings			
	Non-differentiated appropriations	1 000 000	600 000	594 350,40
	Article A-7 0 4 — Total	15 900 000	18 115 000	2 233 042,54
A-7 0 5	***Studies and consultations***			
	Non-differentiated appropriations	5 359 000	5 499 000	3 131 810,85
A-7 0 6	***Further training and management training***			
	Non-differentiated appropriations	5 485 000	4 485 000	3 799 625,63
	CHAPTER A-7 0 — TOTAL	202 292 000	183 800 000	184 847 822,21
	Title A-7 — Total	**202 292 000**	**183 800 000**	**184 847 822,21**

TITLE A-7

DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Remarks

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1). The amount of such revenue is estimated at EUR 1 038 000.

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION

Remarks

For the 'Breakdown by Directorate-General or service' table, see next page.

Breakdown by Directorate-General or service (including appropriations entered in Chapter A-10 0)

Service	Article A-7 0 0 'Decentralised expenditure on suppor t staff"	Article A-7 0 1 'Mission expenses, travel expenses and incidental expenditure'	Article A-7 0 2 'Entertain-ment and representative expenses for members of staff"	Article A-7 0 3 'Expenditure on formal and other meet-ings'	Article A-7 0 4 'Miscella-neous expen-diture on the organisation of and partici-pation in con-ferences, con-gresses and meetings'	Article A-7 0 5 'Studies and consultations'	Article A-7 0 6 'Further train-ing and man-agement training'	Total for Title A-7
Secretariat-General	1 828 216	495 000	15 000	320 000	310 000	209 000		3 177 216
Legal service	1 032 072	270 000	3 000	4 000		30 000		1 339 072
Press and communication	2 179 214	920 667	25 000	100 000	50 000			3 274 881
Economic and financial affairs	1 828 368	680 000	15 000	1 570 000	120 000	250 000		4 463 368
Economic and financial affairs (financial operations service)	1 149 492	324 000	3 000	56 000		55 000		1 587 492
Enterprise	6 862 597	1 481 721	22 000	2 493 600	1 224 730	641 900		12 726 548
Competition	3 693 448	540 000	10 600	545 000		550 000		5 339 048
Employment and social affairs	5 509 590	1 089 674	16 000	4 259 902	2 145 858			13 021 024
Social partners (employment and social affairs)				90 000				90 000
Agriculture	2 028 036	1 874 250	10 000	6 349 920		200 000		10 462 206
Transport	2 004 644	850 000	8 500	1 300 000	418 592	35 000		4 616 736
Environment	3 682 361	1 456 000	19 000	1 854 000	1 000 000	10 000		8 021 361
Research		400 000		580 000				980 000
Joint Research Centre								
Information society	1 293 744	733 945	8 000	690 000	350 000	55 000		3 130 689
Fisheries	767 539	750 000	15 000	700 000	151 500	3 500		2 387 539
Internal market	3 835 182	705 000	7 200	1 015 000	200 000	150 000		5 912 382
Regional policy	1 491 888	1 800 000	10 000	525 000				3 826 888
Energy	1 421 562	900 000	10 500	500 000	120 000			2 952 062
Taxation and customs union	3 859 408	796 906	10 500	1 970 000	150 000	350 000		7 136 814
Education and culture	8 233 198	1 129 626	30 000	2 184 700	528 400	129 600		12 235 524
Health and consumer protection	4 650 053	2 296 886	8 000	5 713 799	874 142	500 000		14 042 880
Justice and home affairs	1 318 412	325 000	5 000	228 299	250 000	140 000		2 266 711
External relations	4 516 363	2 651 589	40 000	547 879	3 558 319	35 302		11 349 452
Trade	2 749 862	2 217 845	40 000	413 000	439 412	70 000		5 930 119
Development	1 813 131	1 508 589	22 000	285 631	390 842	53 000		4 073 193
Enlargement	2 477 747	649 563	33 000	73 491	561 426	14 698		3 809 925

Common service for external relations	6 201 584	1 900 000	33 000	120 000		150 000		8 404 584
Humanitarian aid office	897 744	520 000	9 000	110 000	100 000	40 000		1 676 744
Unified external service ([1])	1 678 921							1 678 921
Eurostat	5 027 184	1 200 000	14 000	1 250 000	457 000	579 000		8 527 184
Personnel and administration	5 816 035	2 843 674	15 000	400 000		430 000		9 504 709
Fellowships (personnel and administration — all Directorates-General)		250 000						250 000
Inspectorate-General	23 946	30 000	800	2 000		20 000		76 746
Budget	1 045 284	301 670	2 600	120 000	10 000	180 000		1 659 554
Financial control	995 488	770 000	2 600	5 000		30 000		1 803 088
Joint Interpreting and Conference Service	521 532	1 300 000	4 000	75 000	200 000	100 000		2 200 532
Translation service	1 183 206	250 000	3 000		14 000			1 450 206
Private offices	1 120 560	1 430 000	9 000	25 000				2 584 560
Total allocation	**94 737 611**	**37 641 605**	**479 300**	**36 476 221**	**13 624 221**	**5 011 000**		**187 969 958**
Provisional appropriation, not broken down (Item A-7 0 0 9 'Adjustments to remunerations')	3 920 000						5 485 000	9 405 000
Appropriations for the adjustment of mission allowances		2 100 000		792 000				2 892 000
Appropriations pending allocation	1 722 389	808 395	14 700	2 355 779	2 275 779	348 000		7 525 042
Total	**100 380 000**	**40 550 000**	**494 000**	**39 624 000**	**15 900 000**	**5 359 000**	**5 485 000**	**207 792 000**

([1]) These appropriations will be transferred to Title A-6 (Staff and administrative expenditure of European Community Delegations).

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CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 0 ***Decentralised expenditure on support staff***

A-7 0 0 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
31 834 000 ([1])	30 153 000	32 467 419,99
([1]) An appropriation of EUR 3 000 000 is entered in Chapter A-10 0.		

Remarks

Former Item A-7 0 0 0 (in part)

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover:

— the remuneration of auxiliary staff within the meaning of Article 61 of the Conditions of employment,

— the institution's social security contributions for auxiliary staff,

— the amounts paid in the form of weightings.

It includes a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons.

Appropriations to cover the equivalent expenditure in respect of auxiliary staff paid from the research appropriations are entered under various items of Subsection B6.

Revenue available for reuse is estimated at EUR 834 000.

A-7 0 0 1 Agency staff

Appropriations 2000	Appropriations 1999	Outturn 1998
12 751 000	11 956 000	13 993 405,—

Remarks

Former Item A-7 0 0 1 (in part)

This appropriation is intended to cover the employment of temporary agency staff, particularly clerical staff and shorthand typists.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of Subsection B6.

Revenue available for reuse is estimated at EUR 153 000.

A-7 0 0 2 Technical and administrative assistance in support of different activities

Appropriations 2000	Appropriations 1999	Outturn 1998
22 950 000	29 485 000	29 755 273,74

Remarks

Former Item A-7 0 0 2 (in part) and former Article B3-3 0 0 (in part)

This appropriation is intended to cover expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services.

It also covers expenditure on buildings and equipment and operating costs relating to this type of staff.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 0 *(cont'd)*

A-7 0 0 2 *(cont'd)*

The appropriation covers expenditure incurred within the territory of the Community, excluding Joint Research Centre sites, for which expenditure is entered in Subsection B6. Similar expenditure incurred outside the Community is entered in Title A-6.

Any revenue from the contribution by candidate countries to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 86 000.

A-7 0 0 3 National and international civil servants and private sector staff temporarily assigned to services of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
23 425 000 (1)	22 217 000 (2)	20 363 377,—

(1) An appropriation of EUR 2 500 000 is entered in Chapter A-10 0.
(2) An appropriation of EUR 5 670 000 is entered in Chapter A-10 0.

Remarks

Former Item A-7 0 0 3 (in part)

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

This appropriation is intended to cover the cost of national civil servants or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas. Exchanges are also organised to allow uniform application of Community legislation by the Member States.

A-7 0 0 4 Overtime

Appropriations 2000	Appropriations 1999	Outturn 1998
3 500 000	3 597 000	3 149 790,46

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-7 0 0 9 Adjustments to remunerations

Appropriations 2000	Appropriations 1999	Outturn 1998
420 000	379 000	

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

COMMISSION
Part A
(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 0 *(cont'd)*

A-7 0 0 9 *(cont'd)*

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

A-7 0 1 ***Mission expenses, travel expenses and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
40 550 000	37 825 000 ([1])	37 955 615,—

([1]) An appropriation of EUR 2 025 000 is entered in Chapter A-10 0.

Remarks

Former Article A-7 0 1 (in part)

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will be available for reuse.

Any revenue from the contribution by candidate countries to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 2 817 000.

A-7 0 2 ***Entertainment and representative expenses for members of staff***

Appropriations 2000	Appropriations 1999	Outturn 1998
494 000	494 000	501 600,—

Remarks

Former Article A-7 0 2 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other institutions of the European Communities.

Revenue available for reuse is estimated at EUR 8 000.

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(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 3 Expenditure on formal and other meetings

A-7 0 3 0 Meetings in general

Appropriations 2000	Appropriations 1999	Outturn 1998
17 200 000	8 830 000 (1)	16 301 000,—
(1) An appropriation of EUR 8 830 000 is entered in Chapter A-10 0.		

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices).

Experts are reimbursed on the basis of decisions made by the Commission.

Any revenue from the contribution by candidate countries to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 48 000.

A-7 0 3 1 Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation

Appropriations 2000	Appropriations 1999	Outturn 1998
16 900 000	8 080 000 (1)	16 112 880,—
(1) An appropriation of EUR 8 080 000 is entered in Chapter A-10 0.		

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by regulations (Council or Commission), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices).

Experts are reimbursed on the basis of decisions made by the Commission.

A list of these committees is given in Annex I to this part of the statement of expenditure in this section.

Any revenue from the contribution by candidate countries to participation in Community programmes entered in Item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

A-7 0 3 2 Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation

Appropriations 2000	Appropriations 1999	Outturn 1998
4 810 000	2 335 000 (1)	4 402 982,—
(1) An appropriation of EUR 2 475 000 is entered in Chapter A-10 0.		

Remarks

Former Item A-7 0 3 2 (in part)

This appropriation is intended to cover travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by Regulations (Council or Commission), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices).

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(Administrative appropriations)

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 3 *(cont'd)*

A-7 0 3 2 *(cont'd)*

Experts are reimbursed on the basis of decisions made by the Commission.

A list of these committees is given in Annex I to this part of the statement of expenditure in this section.

A-7 0 3 3 Other commissions and committees operating within the European Coal and Steel Community

Appropriations 2000	Appropriations 1999	Outturn 1998
714 000	350 000 (1)	680 000,—

(1) An appropriation of EUR 350 000 is entered in Chapter A-10 0.

Remarks

Treaty establishing the European Coal and Steel Community, and in particular Articles 46, 54 and 55 thereof.

This appropriation is intended to cover the expenses of experts and the cost of organising meetings of the committees and working parties set up in connection with European Coal and Steel Community activities.

A-7 0 4 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

Remarks

The appropriations entered under this article cover all expenditure connected with the organisation of and participation in conferences, congresses, etc., with the exception of any expenditure which can be covered by the existing infrastructure when these conferences are held at one of the seats of the Communities or at an external office.

A-7 0 4 0 Conferences, congresses and meetings organised by the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
14 900 000	17 515 000	1 638 692,14

Remarks

Former Items A-7 0 4 0 and A-7 0 0 2 (in part)

This appropriation is intended to cover expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies.

Revenue available for reuse is estimated at EUR 67 000.

A-7 0 4 1 Cost of the institution's participation in conferences, congresses and meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	600 000	594 350,40

Remarks

This appropriation is intended to cover the cost of the Commission's participation in conferences, congresses and meetings.

Revenue available for reuse is estimated at 1 000 EUR .

CHAPTER A-7 0 — DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION *(cont'd)*

A-7 0 5 *Studies and consultations*

Appropriations 2000	Appropriations 1999	Outturn 1998
5 359 000	5 499 000	3 131 810,85

Remarks

Former Articles A-3 5 6 and A-7 0 5 (in part)

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies.

It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.

Revenue available for reuse is estimated at EUR 84 000.

A-7 0 6 *Further training and management training*

Appropriations 2000	Appropriations 1999	Outturn 1998
5 485 000	4 485 000	3 799 625,63

Remarks

Former Article A-7 0 6 (in part)

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover induction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques (Computer Centre, ECDOC, CELEX, Sincom, etc.), seminars, etc.

It also covers the purchase of equipment and documentation and the hiring of organisation and method consultants.

This appropriation also covers expenditure on the organisation of courses for management staff as part of a two-year pilot project (1999 to 2000). This targeted training will be adapted to the multinational and multicultural environment at the Commission. The aim is to improve the management skills of Commission staff at senior and middle-management level.

Appropriations to cover the equivalent expenditure in respect of officials and temporary staff holding posts on the research establishment plans are entered under various items in Subsection B6.

Revenue available for reuse is estimated at EUR 1 000.

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER A-10 1 — CONTINGENCY RESERVE

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE EURO CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES IN NATIONAL CURRENCIES OBTAINING AT THE TIME OF IMPLEMENTATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER A-10 0	24 400 000	45 130 000	0,—
	CHAPTER A-10 0 — TOTAL	24 400 000	45 130 000	0,—
	CHAPTER A-10 1	p.m.	p.m.	
	CHAPTER A-10 1 — TOTAL	p.m.	p.m.	
	CHAPTER A-10 2	p.m.	p.m.	
	CHAPTER A-10 2 — TOTAL	p.m.	p.m.	
	Title A-10 — Total	**24 400 000**	**45 130 000**	**0,—**

COMMISSION
Part A
(Administrative appropriations)

TITLE A-10

OTHER EXPENDITURE

CHAPTER A-10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
24 400 000	45 130 000	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

They are broken down as follows:

1.	Item	A-1 1 0 0	Basic salaries	15 000 000
2.	Item	A-3 0 3 2	Europe-Latin America Institute (RELA)	900 000
3.	Article	A-3 4 3	Codification and consolidation of Community law	1 000 000
4.	Article	A-4 2 1	Operation of radio and television studios and audiovisual equipment	2 000 000
5.	Article	A-7 0 0 0	Auxiliary staff	3 000 000
6.	Item	A-7 0 0 3	National and international civil servants and private sector staff temporarily assigned to services of the institution	2 500 000
				24 400 000

CHAPTER A-10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

CHAPTER A-10 2 — RESERVE TO COVER ANY SHORTFALL IN APPROPRIATIONS CONVERTED INTO NATIONAL CURRENCIES RESULTING FROM DIFFERENCES BETWEEN THE EURO CONVERSION RATES USED WHEN THE BUDGET IS DRAWN UP AND THE CONVERSION RATES IN NATIONAL CURRENCIES OBTAINING AT THE TIME OF IMPLEMENTATION

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

COMMISSION
Part A
(List of Committees)

ANNEX I — LIST OF COMMITTEES WORKING UNDER ITEMS A-7 0 3 1 AND A-7 0 3 2

COMMISSION
Part A — Annex I
(List of Committees)

(a) **List of committees for which the meeting costs are charged to Item A-7 0 3 1**

(Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation)

— Group 1: Government and other experts entitled to a refund of travel and subsistence expenses.

— Group 2: Non-government experts entitled to a refund of travel and subsistence expenses.

— Group 3: Government experts entitled to a refund of travel expenses only.

— Group 4: Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The procedure applicable to each committee will be indicated in the list of committees assisting the Commission in the exercise of its implementing powers which the Commission is required to publish in the *Official Journal of the European Communities* pursuant to Article 7 (4) of Council Decision 1999/468/EC .

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
External relations and 'enlargement'				
Advisory Committee on protection against dumped or subsidised imports	3	70 000		—
Committee on defence against obstacles to trade which affect the market of the Community or a non-member country (WTO)	3	13 000		—
Quota Administration Committee	3	10 000		B5-7 2 1
Textile Committee (conventional regime)	3	120 000		—
Coordinating Group for the Community regime for the control of exports of dual-use goods	3	39 000		—
Advisory Committee on common rules for exports	3	1 000		—
Advisory Committee for implementation of the programme of promoting exports to Japan	3	p.m.		B7-8 5 1 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on common rules for imports of textile products from certain third countries (autonomous regime)	3	p.m.		—
Committee for the harmonisation of the common credit insurance policy for transactions with medium and long-term cover	3	21 000		—
Committee for the double-checking system without quantitative limits in respect of the export of certain steel products covered by the EC and ECSC Treaties from Ukraine to the European Community	3	p.m.		—
Committee for the double-checking system without quantitative limits in respect of the export of certain steel products covered by the EC and ECSC Treaties from the Russian Federation to the European Community	3	p.m.		—
Advisory Committee on common rules for imports from certain third countries	3	10 000		—
Committee for protection against the effects of the extra-territorial application of legislation adopted by a third country, and actions based thereon or resulting therefrom (anti-boycott)	3	9 000		—
Joint Cooperation Committee (EEC-Canada)	4	1 000		B7-8 7 0
Joint Committee (EEC-China)	3	p.m.		B7-3 0
Joint Committee (EEC-Macao)	3	1 000		—
External relations: Europe and the new independent States, Common foreign and security policy and external service				
Association Committees with the countries of central and eastern Europe (EEC-Hungary/Romania/Czech Republic/Slovak Republic/Poland/Bulgaria)	3	4 000		B7-5 0 0
Committee on economic aid to the countries of central and eastern Europe (Phare)	3	117 000		—
Tacis Committee (Rgulation on technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and in Mongolia)	3	225 000		—
European Economic Area Joint Committee	3	1 730 000		B7-6 0 0
Joint Committee on the Agreement concerning products of the clock and watch industry between the EEC and Switzerland	3	p.m.		—
Joint Commission on the Agreement between Switzerland and the EEC on the processing traffic in textiles	3	p.m.		—
Joint Committees with the countries of the European Free Trade Association (Iceland, Norway and Switzerland)	3	p.m.		—
Committee on aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia	3	p.m.		—

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on respect for human rights and fundamental freedoms	3	20 000		—
Joint Committee (EC-Albania)	3	p.m.		—
Joint Committee (EEC-Andorra)	3	500		—
Joint Committee (EEC-Bulgaria)	3	1 000		B7-5 0 0
Joint Committee (EEC-Estonia)	3	1 000		B7-5 0 0
EC-Kazakhstan Cooperation Committee	3	p.m.		—
EC-Kyrgyzstan Cooperation Committee	3	p.m.		—
Joint Committee (EEC-Latvia)	3	p.m.		—
Joint Committee (EEC-Lithuania)	3	p.m.		—
Joint Committee (EEC-Mongolia)	3	1 000		B7-3 0
Joint Committee (EC-Romania)	3	1 000		—
EEC-Russia Cooperation Committee	3	p.m.		—
EC-San Marino Cooperation Committee	3	p.m.		—
EEC-Slovenia Cooperation Committee	3	p.m.		—
Joint Committee (EEC-Turkey)	3	1 000		B7-4 0 3
EEC-Ukraine Cooperation Committee	3	p.m.		—
External relations: Southern Mediterranean, Middle East, Latin America, South and South-East Asia and North-South Cooperation				
MED Committee (financial and technical cooperation between the Community and Mediterranean non-member countries)	3	106 000		B7-4 0 1 0
Committee on financial assistance for Israel and the Palestinian populations of the Occupied Territories	3	p.m.		—
Joint Cooperation Committee (EEC-Asean)	3	12 000		B7-3 0
Joint Council (EEC-Countries of the Gulf Cooperation Council)	3	2 000		—
EEC-Mercosur Joint Advisory Committee	3	p.m.		—
Advisory Committee on tropical forests	3	p.m.		B7-6 2 0 1
Joint Committee (EEC-Central America)	3	1 000		—
Joint Committee (EEC-Argentina)	3	1 000		—
Joint Committee (EEC-Bangladesh)	3	1 000		B7-3 0
Joint Committee (EEC-Brazil)	3	15 000		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Joint Committee (EC-Kingdom of Cambodia)	4	p.m.		—
Joint Commission (EEC-Chile)	3	1 000		—
Joint Committee (EEC-India)	3	1 000		B7-3 0
Joint Committee (EC-Laos)	4	p.m.		—
Joint Committee (EEC-Mexico)	3	1 000		—
Joint Committee (EEC-Nepal)	3	p.m.		—
Joint Committee (EEC-Andean Pact)	3	1 000		—
Joint Committee (EEC-Pakistan)	3	1 000		B7-3 0
Joint Committee (EC-Palestinian Authority)	3	p.m.		—
Joint Committee (EEC-Paraguay)	3	1 000		—
Joint Committee (EEC-Sri Lanka)	3	1 000		B7-3 0
Joint Committee (EEC-Uruguay)	3	1 000		—
Joint Committee (EEC-Vietnam)	3	p.m.		—
Joint Committee (EEC-Yemen)	3	2 500		B7-8 7 0
Committee on financial and technical assistance and economic cooperation with developing countries in Asia and Latin America	3	99 000		B7-3 0 B7-3 1
Committee for the management of generalised preferences	3	p.m.		—
Economic and financial affairs				
Economic Policy Committee: working party and reduced compositions (reduced medium-term composition and reduced budgets' composition)	3	275 000		—
Monetary Committee (including alternates and working party)	1	724 000		—
Entreprise				
Advisory Committee on medical devices	3	6 000		B5-3 0 0
Advisory Committee on the pricing of medicinal products for human use	4	59 000		B5-3 0 0
Advisory Committee: Senior officials group on standardisation in the field of information technology (Sogits)	4	76 000		B5-4 0 2 0 B5-7 2 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Standing Committee for the approximation of the laws of the Member States relating to lifts	3	10 000		—
Committee for the harmonisation of national legislation relating to recreational craft	3	15 000		B5-3 0 0
Standing Committee for the approximation of the laws of the Member States concerning pressure equipment	3	10 000		—
Advisory Committee on adopting a multiannual Community programme to support the implementation of trans-European networks for the interchange of data between administrations (IDA)	3	1 100 000		B5-7 2 1
Standing Committee for veterinary medicinal products	3	6 000		B5-3 0 0
Standing Committee on foodstuffs	3	89 000		B5-3 0 0
Standing Committee on technical standards and regulations	4	73 000		B5-3 0 0 B5-4 0 1 1
Standing Committee on construction products	3	74 000		B5-3 0 0
Standing Committee on the approximation of the laws of the Member States relating to machinery	3	45 000		B5-3 0 0
Standing Committee on medicinal products for human use	3	6 000		B5-3 0 0
Committee on the Directives on names and labelling of textile products	4	p.m.		B5-1 0 5
Pharmaceutical Committee	3	45 000		B5-3 0 0
Committees for the adaptation to technical progress of Directives on the removal of technical barriers to trade in the sectors of:				
— lifting and mechanical handling appliances	3	15 000		B5-3 0 0
— electric materials used in an explosive atmosphere	3	15 000		B5-3 0 0
— detergents	3	30 000		B5-3 0 0
— fertilisers	3	30 000		B5-3 0 0
— explosives for civil uses	3	15 000		B5-3 0 0
— aerosol dispensers	3	15 000		B5-3 0 0
— dangerous substances and preparations	3	30 000		B5-3 0 0
— agricultural and forestry tractors	3	15 000		B5-3 0 0
— motor vehicles and their trailers	3	15 000		B5-3 0 0
— electro-medical equipment used in human or veterinary medicine	3	20 000		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— measuring instruments and methods of metrological control	3	10 000		—
— construction plant and equipment	3	10 000		—
Management Committee on horizontal questions concerning trade in processed agricultural products not listed in Annex II	3	p.m.		B5-3 0 0
Committee for the application of the rules on the manufacture and placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances	4	15 000		B5-3 0 0
Advisory Committee on tourism	4	42 000		B5-3 2 5
Management Committee implementing the multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for entreprises, in particular small and medium-sized entreprises	3	75 000		B5-5 1 2 0
Competition				
Advisory Committee on restrictive practices and dominant positions	3	100 000		A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the transport industry	3	20 000		A-3 5 2
Advisory Committee on restrictive practices and dominant positions in the shipping industry	3	20 000		A-3 5 2
Advisory Committee on restrictive practices and dominant positions in air transport	3	20 000		A-3 5 2
Advisory Committee on concentrations between undertakings	3	100 000		A-3 5 2
European Economic Area Advisory Committee	3	p.m.		A-3 5 2
Advisory Committee on State aids	3	20 000		A-3 5 2
Employment and social affairs				
Advisory Committee on community actions for the elderly	3	64 000		B3-4 1 0 4
Advisory Committee on the free movement of workers	1	217 080		B3-4 1 1 0
Advisory Committee on the medium-term Community action programme to combat social exclusion and promote solidarity	3	32 000		B3-4 1 0 3
Committee on Europe against cancer	3	120 000		B3-4 3 0 1
Committee on the Europe against Aids programme	3	90 000		B3-4 3 0 3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Technical Adaptation Committee on the introduction of measures to encourage improvements in the safety and health of workers	3	150 000		B3-4 3 1 0
Technical Adaptation Committee on the improvement of medical aid on board ships	3	60 000		—
Committee of the European Social Fund	1	410 000		B2-1 8 3
Committee for special measures in favour of Greece in the social field	3	50 000		B3-4 1 2
Advisory Committee on social security for migrant workers	2	56 000		B3-4 1 1 1
Technical Committee on the free movement of workers	1	72 360		B3-4 0 1 1
Administrative Commission on social security for migrant workers and working parties	1	237 216		B3-4 1 1 1
Audit Board of the Administrative Commission on social security for migrant workers	1	70 560		B3-4 1 1 1
Committee on the Community action programme on health promotion, information, education and training	3	70 000		B3-4 3 0 0
Advisory Committee on the programme of Community action on the prevention of drug dependence within the framework for action in the field of public health	3	90 000		B3-4 3 0 2
Committee on the Community action programme on health monitoring in the context of the framework for action in the field of public health	3	81 000		B3-4 3 0 0
Committee of Member States representatives for implementing the medium-term Community action programme on equal opportunities for men and women	3	48 140		B3-4 0 1 2
Employment and Labour Market Committee	3	200 000		—
Advisory Committee on special measures of Community interest in the field of employment	3	p.m.		—
Advisory Committee on the programme of Community action on pollution-related diseases in the context of the framework for action in the field of public health	4	20 850		B3
Advisory Committee on the programme of Community action on rare diseases in the context of the framework for action in the field of public health	4	20 850		B3
Advisory Committee on the programme of Community action on injury prevention in the context of the framework for action in the field of public health	4	20 850		B3
Committee on Community activities concerned with analysis, research and cooperation in the field of employment and the labour market	3	200 000		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Agriculture				
Ad hoc Committee on STM (supplementary trade mechanism)	3	19 000		—
Community Committee on the farm accountancy data network	3	48 000		B2-5 1 2
Implementation Committee for spirit drinks	3	55 000		B1-1 6 0
Implementation Committee on aromatised wine-based drinks	3	38 000		B1-1 6 0
Committee on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs	4	p.m.		—
Committee for Community protection of plant variety rights	3	p.m.		—
Committee on the conservation, characterisation, collection and utilisation of genetic resources in agriculture	3	p.m.		—
Committee on certificates of specific character for agricultural products and foodstuffs	3	54 000		B1-3 8 1
Committee on the protection of geographical indications and designations of origin for agricultural products and foodstuffs	3	82 000		B1-3 8 1
Advisory Committee on the special system of assistance to traditionnal ACP suppliers of bananas	3	p.m.		—
European Agricultural Guidance and Guarantee Fund Committee (and working party on irregularities)	3	259 000		B1-3 4 0
Committee on the loan to the former Soviet Union and its constituent Republics	3	35 000		B1-1 8 9 0
Standing Committee on agricultural research	3	24 000		B6-5 2 1 1
Standing Committee on feedingstuffs	3	84 000		B2-5 1 0 2
Standing Committee on seeds and propagating material for agriculture, horticulture and forestry	3	132 000		B2-5 1 0 2
Standing Forestry Committee	3	60 000		B2-5 1 5
Standing Committee on propagating material and plants of fruit genera and species	3	42 000		B2-5 1 0 2
Standing Committee on propagating material and ornamental plants	3	42 000		B2-5 1 0 2
Standing Committee on plant health	3	325 000		B2-5 1 0 2
Standing Veterinary Committee	3	251 000		B2-5 1 0 0
Standing Committee on zootechnics	3	58 000		B2-5 1 0 0
Management Committees of the common organisations of agricultural markets for:				
— cereals	3	488 000		B1-1 0 0
— pigmeat	3	160 000		B1-2 3 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— poultrymeat and eggs	3	144 000		B1-2 4
— milk and milk products	3	312 000		B1-2 0 0
— fresh fruit and vegetables	3	214 000		B1-1 5 0
— wines	3	296 000		B1-1 6 0
— sugar	3	367 000		B1-1 1
— oils and fats	3	300 000		B1-1 2 0
— beef and veal	3	384 000		B1-2 1 0
— products processed from fruit and vegetables	3	144 000		B1-1 5 1
— live plants and floriculture products	3	19 000		—
— raw tobacco	3	113 000		B1-1 7 0
— hops	3	38 000		B1-1 8 1
— seeds	3	36 000		B1-1 8 0
— flax and hemp	3	29 000		B1-1 4 0
— potatoes	3	p.m.		—
— dehydrated fodder	3	76 000		B1-1 3 0
— sheep and goats	3	168 000		B1-2 2 0
— bananas	3	130 000		—
Management Committee on agricultural structures and rural development	3	185 000		B2-1 0
Joint Meetings of Management and/or Regulatory Committees for agricultural products	3	144 000		B1
Joint Meetings of Management Committees on:				
— agri-monetary questions	3	125 000		B1
— trade mechanisms	3	125 000		B1
— conditions of competition in agriculture	3	p.m.		—
EC-New Zealand Joint Committee	3	p.m.		—
Standing Committee on organic farming	3	p.m.		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Transport				
Advisory Committee on access for Community air carriers to intra-Community air routes	3	63 000		B2-7 0 4
Advisory Committee on the conditions under which non-resident carriers may operate national road passenger transport services within a Member State	3	p.m.		—
Advisory Committee on transport	1	p.m.		B2-7 0 4
Advisory Committee on aids to transport by rail, road and inland waterway	4	38 000		B2-7 0 4
Committee for the Directive on the minimum level of training for seafarers	3	p.m.		—
Committee on the approximation of the laws of the Member States with regard to the transport of dangerous goods	3	37 916		B2-7 0 2
Committee on trans-European transport networks	1	70 000		B5-7 0 0
Advisory Committee on costing for railway undertakings	3	p.m.		B2-7 0 4
Advisory Committee on the accounts of railway undertakings	3	p.m.		B2-7 0 4
Advisory Committee on the definition and use of compatible technical and operating specifications for the procurement of air traffic management equipment and systems	3	38 000		B2-7 0 2
Advisory Committee on measures to be taken in the event of a crisis in the market in the carriage of goods by road	3	38 000		B2-7 0 4
Advisory Committee on unfair pricing practices in maritime transport	3	13 000		B2-7 0 4
Advisory Committee on the development of the Community railways	3	25 000		B2-7 0 4
Committee on the Agreement between the EEC and Austria on the transit of goods by road and rail:				
— ecopoints for heavy goods vehicles	4	12 639		—
— EEC-Austria Transit Committee	3	p.m.		—
Committee on the harmonisation of technical requirements and administrative procedures in the field of civil aviation	3	51 000		B2-7 0 2
Committee on minimum requirements for vessels bound for or leaving Community ports and carrying dangerous or polluting goods	3	75 832		B2-7 0 2
Committee on the system of charging for the use of transport infrastructure	3	p.m.		—
Committee on transport infrastructure	3	63 000		B5-7 0 0
Community/Switzerland Transport Committee (rail and road)	3	p.m.		—
Committee for the adaptation to technical progress on tachographs	4	38 000		B2-7 0 2

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on the adaptation to technical progress of the Directives on roadworthiness tests of vehicles	4	38 000		B2-7 0 2
Air traffic Management Committee	4	92 572		—
Committee on the transfer of ships from one register to another within the Community	4	25 277		B2-7 0 2
Committee on the reciprocal recognition of national boatmasters' certificates for the carriage of goods and passengers by inland waterway	3	25 277		—
Committee for the application of legislation on the interoperability of the trans-European high-speed rail system	4	p.m.		B5-7 0 0
Committee for the consultation procedure on relations between Member States and third countries in the field of maritime transport	3	p.m.		—
Joint Committee on the carriage of goods and passengers by inland waterway (EC-Czech Republic-Republic of Poland-Slovak Republic)	4	p.m.		—
Committee on the driving licence	3	p.m.		—
EEC-Slovenia Joint Transport Committee	3	p.m.		—
EC-Bulgaria Joint Transport Committee	4	p.m.		—
EC-Hungary Joint Transport Committee	4	p.m.		—
EC-Poland Joint Transport Committee	4	p.m.		—
EC-Romania Joint Transport Committee	4	p.m.		—
EC-Slovak Republic Joint Transport Committee	4	p.m.		—
EC-Czech Republic Joint Transport Committee	4	p.m.		—
Development				
Committee on food security and food aid	3	153 000		B7-2 0 0
European Development Fund Committee	3	232 000		—
Joint Committee (EEC-Côte d'Ivoire)	3	1 000		—
Committee on development cooperation with South Africa	3 a)	p.m.		—
Committee on co-financing operations with European non-governmental development organisations in fields of interest to the developing countries	3	20 000		B7-6 0 0 0

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Education and culture				
Contact Committee for implementation of the Television without frontiers Directive	3	p.m.		—
Advisory Committee on media	3	150 000		B3-2 0 1 0
Committee for the programme to support artistic and cultural activities having a European dimension (Kaleidoscope)	4	180 000		B3-2 0 0 0 B3-2 0 0 2
Committee for the Community action programme in the field of cultural heritage (Raphael)	4	180 000		B3-2 0 0 0
Committee for the programme of support, including translation, in the field of books and reading (Ariane)	4	180 000		B3-2 0 0 0
Committee on the Community action programme 'European voluntary service for young people'	3	46 000		B3-1 0 1 1
Advisory Committee on vocational training and the steering group	4	120 832		B3-1 0 2 0
Advisory Committee on youth for Europe	3	80 932		B3-1 0 1 0
Leonardo da Vinci Committee	4	101 165		B3-1 0 2 1
Socrates Committee (and Erasmus-Lingua-Comenius Subcommittees)	4	184 864		B3-1 0 0 1
Tempus Committee	4	40 500		B7-5 0 0
Joint Committee EC-Canada	3	p.m.		—
Joint Committee EC-United States of America	3	p.m.		—
Environment				
Ad hoc Committee on the Regulation concerning the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power station	3	30 000		—
Advisory Committee on implementing legislation on ambient air quality assessment and management	3	16 000		B4-3 0 4
Advisory Committee on the transportation of radioactive waste (surveillance and control)	3	20 000		—
Advisory Committee on the monitoring mechanism of Community CO_2 and other greenhouse gas emissions	3	75 000		—
Committee on the Regulation concerning substances that deplete the ozone layer	3	75 000		B4-3 0 4
Committee on the financial instrument for the environment (LIFE)	3	35 000		B4-3 2 0
Committee on the Convention on international trade in endangered species of wild fauna and flora	3	50 000		B4-3 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee for the Directive on the incineration of hazardous waste	3	21 000		—
Committee for the Directive on the standardisation and rationalisation of reports on the implementation of certain Directives relating to the environment	3	10 000		B4-3 0 4
Committee for the adaptation to technical and scientific progress of:				
— the implementation of the Directive on waste	3	44 000		B4-3 0 4
— methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States	3	p.m.		—
— air quality limit values and guide values for sulphur dioxide and suspended particulates	3	p.m.		—
— fresh waters/fish life	3	p.m.		B4-3 0
Committee on the conservation of natural habitats and of wild fauna and flora	3	30 000		B4-3 0
Committee for the adaptation to technical progress and the implementation of the Directive on the control of volatile organic compound (VOC) emissions resulting from the storage of petrol and its distribution from terminals to service stations	3	11 000		—
Committee for the application of the Regulation authorising voluntary participation by undertakings in the industrial sector in a Community eco-management and audit scheme	3	52 500		—
Regulatory Committee on the Community award scheme for an eco-label	3	44 000		B4-3 0
Regulatory Committee on the deliberate release into the environment of genetically modified organisms	3	24 000		B4-3 0
Committees for the adaptation to technical progress on:				
— bathing water	3	20 000		B4-3 0 4
— evaluation and control of the risks of existing substances	4	40 000		—
— urban waste water treatment	3	11 000		B4-3 0 4
— conservation of wild birds (Ornis)	3	20 000		B4-3 0 4
— water intended for human consumption	3	10 000		B4-3 0 4
— major accidental hazards of certain industrial activities	4	36 000		B4-3 0 4
— protection of waters against pollution caused by nitrates from agricultural sources	3	11 000		B4-3 0 4
— contained use of genetically modified organisms	4	24 000		B4-3 0
— of Directives on the removal of technical barriers to trade in the sector of dangerous substances and preparations	4	120 000		B4-3 0 4

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee on the control of major accidental hazards involving dangerous substances	3	p.m.		B4-3 0 4
Committee on cetacean products	3	p.m.		B4-3 0 4 0
Group of scientific experts:	2	140 000		Euratom Treaty
— basic standards				
— radioactive effluents				
— scientific review group (CITES Regulation)				
Committee on packaging and packaging waste	3	44 000		—
Committee for the transmission of information concerning integrated pollution prevention and control	3	p.m.		—
Advisory Committee on the management of the research programme for management and storage of radioactive waste and management of the Community plan of action in the field of radioactive waste	3	24 000		—
Standing Committee for implementation of the Directive on biocidal products	3	p.m.		—
Committee on the Community action programme in the field of civil protection	3	22 000		—
Joint Committee for management of the Agreement on international humane trapping standards between the EC, Canada and the Russian Federation	2	p.m.		—
Committee on Community action in the field of water policy	3	20 500		—
Research				
Scientific and Technical Research Committee (CREST)	4	42 000		B6-8 3 9 1
Euratom Scientific and Technical Committee	1	114 000		B6-3 9 1
EC-Republic of South Africa Joint Committee on scientific and technological cooperation	3	p.m.		—
Information society				
Advisory Committee on the implementation of open network provision (ONP)	1	57 000		B5-4 0 1
Advisory Committee on postal services	3	32 000		B5-4 0 1
Approval Committee for telecommunications equipment (ACTE)	3	25 000		B5-4 0 1 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Advisory Committee on telecommunications procurement	3	25 000		B5-4 0 1 0
Senior officials group on security of information systems (SOGIS)	4	120 000		B5-7 2 4
Committee for the implementation of the multiannual Community programme to stimulate the development of a European multimedia content industry and to encourage the use of multimedia content in the emerging information society (INFO 2000)	3	135 000		B5-7 2 3
Committee for the implementation of the multiannual programme to promote the linguistic diversity of the Community in the information society	3	40 000		B5-4 0 3
Committee on conformity assessment and surveillance of the telecommunications market	3	p.m.		—
Committee for the implementation of the multiannual Community programme to stimulate the establishment of the information society in Europe	3	p.m.		—
Licensing Committee (EUTC)	3	152 000		—
Committee on projects of common interest in the field of trans-European telecommunications networks (TEN-Telecom)	3	p.m.		—
Committee for the implementation of the multiannual Community action plan on promoting safe use of the Internet	3	B5-3 3 6		B5-3 3 6
Fisheries				
Management Committee for fisheries products	3	70 000		B2-1 1
Management Committee for the fisheries and aquaculture sector	3	50 000		B1-2 6 1
Standing Committee on the fishing industry	3	100 000		B2-1 1
Joint Committee (EEC-Angola)	3	p.m.		—
Joint Committee (EEC-Argentina)	3	p.m.		—
Joint Committee (EEC-Cape Verde)	3	p.m.		—
Joint Committee (EEC-Comores)	3	p.m.		—
Joint Committee (EC-Côte d'Ivoire)	3	p.m.		—
Joint Committee (EC-Estonia)	3	p.m.		—
Joint Committee (EEC-Gambia)	3	p.m.		—
Joint Committee (EC-Greenland)	3	p.m.		—
Joint Committee (EEC-Guinea)	3	p.m.		—
Joint Committee (EEC-Guinea-Bissau)	3	p.m.		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Joint Committee (EEC-Equatorial Guinea)	3	p.m.		—
Joint Committee (EEC-Mauritius)	3	p.m.		—
Joint Committee (EC-Latvia)	3	p.m.		—
Joint Committee (EC-Lithuania)	3	p.m.		—
Joint Committee (EEC-Madagascar)	3	p.m.		—
Joint Committee (EEC-Morocco)	3	p.m.		—
Joint Committee (EEC-Mauritania)	3	p.m.		—
Joint Committee (EC-Poland)	3	p.m.		—
Joint Committee (EC-Russia)	3	p.m.		—
Joint Committee (EEC-São Tomé and Príncipe)	3	p.m.		—
Joint Committee (EEC-Senegal)	3	p.m.		—
Joint Committee (EEC-Seychelles)	3	p.m.		—
Internal market				
Banking Advisory Committee	3	50 000		B5-3 0 0
Advisory Committee on training in architecture	4	29 000		B5-3 0 0
Advisory Committee on training in nursing	4	29 000		B5-3 0 0
Advisory Committee on medical training	4	29 000		B5-3 0 0
Advisory Committee on the training of chemists	4	29 000		B5-3 0 0
Advisory Committee on the training of dental practitioners	4	29 000		B5-3 0 0
Advisory Committee on the training of midwives	4	29 000		B5-3 0 0
Advisory Committee on veterinary training	4	29 000		B5-3 0 0
Advisory Committee on public contracts	3	89 000		B5-3 0 0
Accounting Directives Contact Committee	3	30 000		B5-3 0 0
Contact Committee on prevention of the use of the financial system for the purpose of money laundering	3	30 000		B5-3 0 0
Contact Committee — European Economic Interest Grouping	3	20 000		B5-3 0 0
Committee of senior officials on public health	3	15 000		B5-3 0 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Insurance Committee	3	50 000		B5-3 0 0
Committee on checks for conformity of products imported from third countries	3	45 000		B5-3 0 0
Committee on transferable securities	3	50 000		B5-3 0 0
Committee on the exchange of officials (Karolus)	3	45 000		B5-3 0 0
Pharmaceutical Committee	3	45 000		—
Committee on the second general system for the recognition of professional education and training	4	p.m.		—
Committee on fees, implementation rules and the procedure of the boards of appeal of the Office for Harmonisation in the Internal Market (trade marks and designs)	3	p.m.		—
Committee on the introduction of a uniform format for visas	3	35 000		—
Advisory Committee on the protection of individuals with regard to the processing of personal data and on the free movement of such data	3	25 000		—
Coordination Group to promote uniformity of application of the general system for the recognition of higher education diplomas	3	p.m.		—
Regional policy				
Advisory Committee on the development and reconversion of regions	1	66 250		B2-1 2 0
Management Committee for Community initiatives	4	p.m.		—
Energy				
SAVE Advisory Committee	4	50 000		B4-1 0 3 1
Advisory Committee on the labelling of household appliances	4	50 000		B4-1 0 3 1
Committee on the specific programme of research, technological development and demonstration in the field of non-nuclear energy — Demonstration	4	40 000		B4-1 0 0 0
Advisory Committee on promotion of renewable energy sources in the Community (Altener)	4	50 000		B4-1 0 3 0
Committee for the implementation of the series of guidelines for trans-European energy networks	3	20 000		B5-7 1 0

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee for the adaptation to scientific and technical progress of the Directive on crude oil saving through the use of substitute fuel components in petrol	4	20 000		—
Committee for the implementation of the assistance and cooperation programme with non-member countries for the definition of energy policy and its application (Synergy)	3	20 000		B4-1 0 4 1
Budget				
Advisory Committee on the Communities' own resources	3	120 000		Revenue 1, 3
Taxation and customs union				
Advisory Committee on value added tax	3	50 000		B5-3 0 0
Committee on mutual assistance in customs and agricultural matters	3	40 000		—
Committee on the export of cultural goods	3	30 000		—
Committee on administrative cooperation in the field of indirect taxation	3	108 000		B5-3 0 0
Customs Cooperation Committee EEC-Turkey	3	12 000		—
Committee on the movement of air or sea passengers' baggage (principles)	3	20 000		—
Committee on excise duties	3	50 000		—
Customs Code Committees:	3	620 000		B5-3 0 5 1
— movement of air or sea passengers' baggage				
— single administrative document				
— customs warehouses and free zones				
— duty-free arrangements				
— origin				
— customs procedures with economic impact				
— tariff and statistical nomenclature				
— general legislation				
— recovery of claims				
— Community transit				

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— tariff quotas				
— customs valuation				
— counterfeit and pirated goods				
Committee on recovery of claims	3	10 000		—
Committee on economic outward processing arrangements for textiles	3	20 000		—
Joint Committee EEC-Denmark and Faroe Islands	3	10 000		—
Matthaeus Committee	3	70 000		B5-3 0 5 1
Matthaeus-Tax Committee	3	12 000		B5-3 0 5 1
Customs Cooperation Committees:	3	12 000		—
— EEC-Andorra	3	12 000		—
— EEC-Cyprus	3	12 000		—
— EEC-Malta	3	12 000		—
— EEC-San Marino	3	12 000		—
— Customs section of the Joint Committee EEC-Norway	3	10 000		—
— Customs section of the Joint Committee EEC-Iceland	3	12 000		—
— Customs section of the Joint Committee EEC-Switzerland-Liechtenstein	3	12 000		—
Joint Committee EEC-European Free Trade Association (and working parties):	3	60 000		—
— Joint transit				
— Single document				
Joint Committee EEC-Switzerland on the simplification of inspections and formalities, and working party	3	10 000		—
Customs Cooperation Subcommittees				
— EEC-Albania	3	p.m.		—
— EEC-Bulgaria	3	12 000		—
— EEC-Canada	3	12 000		—
— EEC-Korea	3	12 000		—
— EEC-Estonia	3	12 000		—
— EEC-United States of America	3	12 000		—

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
— EEC-Hungary	3	12 000		—
— EEC—-Israel	3	12 000		—
— EEC-Latvia	3	p.m.		—
— EEC-Lithuania	3	12 000		—
— EEC-Poland	3	12 000		—
— EEC-Czech Republic	3	12 000		—
— EEC-Romania	3	12 000		—
— EEC-Russia	3	12 000		—
— EEC-Slovak Republic	3	12 000		—
— EEC-Slovenia	3	12 000		—
Health and consumer protection				
Committee on product safety emergencies (Ehlass)	3	40 000		B5-3 0 0
Committee on Directives relating to textile names and labelling	4	p.m.		B5-1 0 5
Secretariat-General				
Committee for the implementation of a Joint Action introducing a programme of training, exchanges and cooperation in the field of identity documents (Sherlock)	3	236 775		B5-8 0 0
Committee on the granting of Community financial aid in the field of trans-European networks:				
— transport	1	70 000		B5-7 0 0
— telecommunications	1	70 000		B5-7 2 0
— energy	1	70 000		B5-7 1 0
Committee on the common programme for the exchange and training of, and cooperation between, law enforcement authorities (OISIN)	3	20 000		B5-8 0 0
Committee for the implementation of the incentive and exchange programme for persons responsible for combating trade in human beings and the sexual exploitation of children (STOP)	3	20 000		B5-8 0 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Type of committee	Budget heading involved
Committee for the implementation of the Joint Action introducing a programme of training, exchanges and cooperation in the field of asylum, immigration and crossing of external borders (Odysseus)	4	20 000		B5-8 0 0
Committee for the financing of specific projects in favour of asylum seekers and refugees	3	20 000		B5-8 0 3
Committee for the financing of specific projects in favour of displaced persons who have found temporary protection in the Member States and asylum seekers	3	20 000		B7-6 0 0 8
Committee for the implementation of the Joint Action establishing a programme of exchanges, training and cooperation for persons responsible for action to combat organised crime (Falcone)	3	20 000		—
Eurostat				
European Advisory Committee on statistical information in the economic and social spheres (CEIES)	4	104 000		B5-6 0 0
Committee on external trade statistics (Nimexe, methods, working parties)	3	30 000		B5-6 0 0
Committee on monetary, financial and balance of payments statistics	4	12 000		B5-6 0 0
Committee on the European Communities statistics programme (DGINS)	3	72 000		B5-6 0 0
Confidentiality of Statistics Committee	3	12 000		B5-6 0 0
Standing Committee on agricultural statistics	3	10 000		B5-6 0 0
Committee on the harmonisation of the compilation of gross national product at market prices	3	40 000		B5-6 0 0
Humanitarian aid office				
Advisory Committee on humanitarian aid	4	140 000		B7-2 1 0 B7-2 1 4

(b) **List of committees for which the meeting costs are charged to Item A-7 0 3 2**

(Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation)

— Group 1: Government and other experts entitled to a refund of travel and subsistence expenses.

— Group 2: Non-government experts entitled to a refund of travel and subsistence expenses.

— Group 3: Government experts entitled to a refund of travel expenses only.

— Group 4: Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

The estimated expenditure for each committee is based on a programme of activity which will be adjusted to circumstances in the light of economic and political events during the budget year.

In due course, the Commission will also make the necessary adjustments to keep expenditure within the limit of the appropriations available.

The budget heading involved indicates the heading in Part A or Part B of this section which contains the legal base for the committee.

Sector and title	Group	Scheduled expenditure	Budget heading involved
Entreprise			
Advisory Committee on Community policy regarding forestry and forest-based industries	4	43 000	B5-3 0 0
Advisory Committee on foodstuffs	2	89 000	B5-3 0 0
Committee for coordination in the internal market	3	89 000	B5-3 0 0
Committee on commerce and distribution	2	213 000	B5-5 1 2 0
Advisory Committee for cooperatives, mutual societies, associations and foundations	2	p.m.	B5-3 2 1
Employment and social affairs			
Sectoral Dialogue Committee for civil aviation	2	162 408	B3-4 0 0 0
Sectoral Dialogue Committee for railways	2	242 808	B3-4 0 0 0
Sectoral Dialogue Committee for postal services	2	266 928	—
Sectoral Dialogue Committee for telecommunications services	2	266 928	B3-4 0 0 0

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Sectoral Dialogue Committee for maritime transport	2	151 152	B3-4 0 0 0
Sectoral Dialogue Committee for road transport	2	236 376	B3-4 0 0 0
Sectoral Dialogue Committee for inland navigation	2	69 848	B3-4 0 0 0
Sectoral Dialogue Committee for fisheries	2	225 120	B3-4 0 0 0
Sectoral Dialogue Committee for agriculture	2	325 620	B3-4 0 0 0
Advisory Committee on equal opportunity for women and men	2	209 040	B3-4 0 1 2
Committee of senior labour inspectors	4	180 000	B3-4 3 1 0
Advisory Committee for cancer prevention	4	83 400	B3-4 3 0 1
Advisory Committee on the labelling of tobacco products	3	p.m.	B3-4 3 0 0
Scientific Committee for occupational exposure limits to chemical agents	3	20 000	—
Agriculture			
Scientific Committee on designations of origin, geographical indications and certificates of specific character	2	58 000	—
Scientific and Technical Committee for the Community fund for tobacco research and information	2	7 000	—
Advisory Committee on the common agricultural policy	2	62 000	—
Advisory Committee on arable crops	2	62 000	—
Advisory Committee on non-food and textile crops	2	62 000	—
Advisory Committee on livestock products	2	62 000	—
Advisory Committee on fruit, vegetables and flowers	2	62 000	—
Advisory Committee on specialist products	2	62 000	—
Advisory Committee on forestry and cork	2	62 000	—
Advisory Committee on agricultural product health and safety	2	62 000	—
Advisory Committee on rural development	2	62 000	—
Advisory Committee on agriculture and the environment	2	62 000	—

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Transport			
Advisory Committee on the safety assessment of third-country aircraft using Community airports	3	p.m.	—
Environment			
Advisory Committee on the control and reduction of pollution caused by the discharge of hydrocarbons and other dangerous substances at sea	3	20 000	B4-3 3 0 0
Advisory Committee on the protection of animals used for experimental and other scientific purposes	4	36 000	B4-3 0
Industrial Waste Management Committee	3	40 000	B4-3 0
General consultative forum on the environment	2	p.m.	—
Research			
Industrial Research and Development Advisory Committee (IRDAC)	2	122 000	—
Fisheries			
Advisory Committee on fisheries	2	200 000	—
Scientific, Technical and Economic Committee on fisheries	2	50 000	B2-1 8 1
Internal market			
Advisory Committee for coordination in the internal market field	4	p.m.	—
Advisory Committee on opening up public contracts	4	92 000	B5-3 0 0
Working Party on the protection of individuals with regard to the processing of personal data	4	81 000	—
Regional policy			
Scientific and Technical Advisory Committee in the field of the environment and trans-European transport infrastructure networks	2	18 000	B2-3 0 0

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group	Scheduled expenditure	Budget heading involved
Energy			
Committee of experts on the transit of electricity through grids	4	10 000	—
Committee of experts on the transit of natural gas through grids	4	10 000	—
Advisory Committee on energy	4	50 000	B5-7 1 0
Taxation and customs union			
Advisory Committee on customs and indirect taxation	2	18 000	—
Health and consumer protection			
Consumer Committee	1	113 000	B5-1 0 5
Scientific Steering Committee	3	175 000	B5-1 0 3
Scientific Committee on food	2	144 000	B5-1 0 3
Scientific Advisory Committee on toxicity, ecotoxicity and the environment	2	144 000	B5-1 0 3
Scientific Committee on animal nutrition	2	144 000	B5-1 0 3
Scientific Committee on plants	2	144 000	B5-1 0 3
Scientific Committee on animal health and animal welfare	2	144 000	B5-1 0 3
Scientific Committee on veterinary measures relating to public health	2	144 000	B5-1 0 3
Scientific Committee on cosmetic products and non-food products intended for consumers	2	144 000	B5-1 0 3
Scientific Committee on medical products and medical devices	2	144 000	B5-1 0 3

ANNEX II

OFFICE FOR OFFICIAL PUBLICATIONS

COMMISSION
Part A — Annex II
(Office for official publications)

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 854 511	1 768 857	1 757 033,70
4 0 1	***Staff contributions to the pension scheme***	1 901 625	1 866 480	1 842 790,98
4 0 3	***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***	401 139	371 644	380 060,21
	CHAPTER 4 0 — TOTAL	4 157 275	4 006 981	3 979 884,89
	Title 4 — Total	**4 157 275**	**4 006 981**	**3 979 884,89**
	GRAND TOTAL	**4 157 275**	**4 006 981**	**3 979 884,89**

COMMISSION
Part A — Annex II
(Office for official publications)

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 ***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***

Financial year 2000	Financial year 1999	Financial year 1998
1 854 511	1 768 857	1 757 033,70

4 0 1 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
1 901 625	1 866 480	1 842 790,98

Remarks

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office for Official Publications in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

4 0 3 ***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
401 139	371 644	380 060,21

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of Employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

COMMISSION
Part A — Annex II
(Office for official publications)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	33 730 500	32 838 500	31 702 943,16
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	340 000	320 000	320 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	19 600	19 100	19 100,—
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	40 000	40 000	0,—
1 6	SOCIAL WELFARE	390 500	385 600	387 125,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	4 600	4 500	4 400,—
	Title 1 — Total	**34 525 200**	**33 607 700**	**32 433 568,16**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 861 500	6 236 500	6 266 754,39
2 1	DATA PROCESSING	5 170 000	4 766 500	4 434 277,44
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 395 300	1 420 400	1 390 889,19
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 093 000	1 023 900	990 501,21
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	6 368 000	6 412 000	6 873 804,80
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	56 000	61 000	34 451,25
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
	Title 2 — Total	**19 943 800**	**19 920 300**	**19 990 678,28**

COMMISSION
Part A — Annex II
(Office for official publications)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 4	PUBLISHING	2 106 000	1 711 000	1 438 982,73
	Title 3 — Total	**2 106 000**	**1 711 000**	**1 438 982,73**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**56 575 000**	**55 239 000**	**53 863 229,17**

COMMISSION
Part A — Annex II
(Office for official publications)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	23 050 000	22 624 000	21 838 402,86
1 1 0 1	Family allowances			
	Non-differentiated appropriations	2 600 000	2 397 000	2 482 384,81
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	3 167 000	3 047 000	3 000 908,08
1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	205 000	197 000	196 197,67
	Article 1 1 0 — Total	29 022 000	28 265 000	27 517 893,42
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	340 000	311 000	763 476,01
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	340 000	311 000	763 476,01
1 1 2	***Further training, retraining and information for staff***			
	Non-differentiated appropriations	92 000	90 000	100 988,48

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	784 000	769 000	759 448,93
1 1 3 1	Insurance against accidents and occupational diseases			
	Non-differentiated appropriations	180 000	175 000	171 987,33
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	6 000	6 000	6 250,31
1 1 3 3	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 3 — Total	970 000	950 000	937 686,57
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	500	500	785,66
1 1 4 1	Annual travel expenses from the place of work to the place of origin			
	Non-differentiated appropriations	460 000	420 000	444 715,83
1 1 4 2	Rent and transport allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 7	Allowance for shiftwork or standby duty at the official's place of work and/or at home			
	Non-differentiated appropriations	49 000	55 000	47 009,21

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	509 500	475 500	492 510,70
1 1 5	***Overtime***			
	Non-differentiated appropriations	55 000	53 000	49 051,51
1 1 7	***Supplementary services***			
1 1 7 4	Supplementary proof-reading services			
	Non-differentiated appropriations	1 730 000	1 675 000	1 227 000,—
1 1 7 5	Other support services			
	Non-differentiated appropriations	86 000	72 000	104 000,—
	Article 1 1 7 — Total	1 816 000	1 747 000	1 331 000,—
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including members of the family)			
	Non-differentiated appropriations	20 000	35 000	4 500,—
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	60 000	60 000	83 100,—
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	77 000	72 000	86 000,—
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	87 000	150 000	36 000,—
	Article 1 1 8 — Total	244 000	317 000	209 600,—
1 1 9	***Adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings			
	Non-differentiated appropriations	312 000	290 000	300 736,47

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 9	*(cont'd)*			
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	370 000	340 000	0,—
	Article 1 1 9 — Total	682 000	630 000	300 736,47
	CHAPTER 1 1 — TOTAL	33 730 500	32 838 500	31 702 943,16
	CHAPTER 1 2			
1 2 9	***Adjustments to various allowances***			
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 2 9 — Total	p.m.	p.m.	0,—
	CHAPTER 1 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	340 000	320 000	320 000,—
	CHAPTER 1 3 — TOTAL	340 000	320 000	320 000,—
	CHAPTER 1 4			
1 4 0	***Restaurants and canteens***			
1 4 0 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	12 400	12 100	10 100,—

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CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE *(cont'd)*

CHAPTER 1 5 — EXCHANGE OF OFFICIALS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 4 0	*(cont'd)*			
1 4 0 1	Routine conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	7 200	7 000	9 000,—
1 4 0 2	Exceptional conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 4 0 — Total	19 600	19 100	19 100,—
	CHAPTER 1 4 — TOTAL	19 600	19 100	19 100,—
	CHAPTER 1 5			
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	40 000	40 000	0,—
1 5 2 1	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 5 2 — Total	40 000	40 000	0,—
	CHAPTER 1 5 — TOTAL	40 000	40 000	0,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 6 1	***Social contacts between members of staff***			
	Non-differentiated appropriations	29 500	31 600	31 500,—
1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations	9 000	9 000	2 625,—

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CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 6 3	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	352 000	345 000	353 000,—
1 6 4	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 1 6 — TOTAL	390 500	385 600	387 125,—
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 1	Entertainment and representation expenses for members of staff			
	Non-differentiated appropriations	4 600	4 500	4 400,—
	Article 1 7 0 — Total	4 600	4 500	4 400,—
	CHAPTER 1 7 — TOTAL	4 600	4 500	4 400,—
	Title 1 — Total	**34 525 200**	**33 607 700**	**32 433 568,16**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan*

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
23 050 000	22 624 000	21 838 402,86

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
This appropriation is intended to cover the basic salaries of officials and temporary staff on the establishment plan.
Revenue available for reuse is estimated at EUR 65 000.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
2 600 000	2 397 000	2 482 384,81

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a and Section 1 of Annex VII thereto.
This appropriation is intended to cover family allowances:
— household allowance,
— dependent child allowance,
— education allowance
of officials and temporary staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
3 167 000	3 047 000	3 000 908,08

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.
This appropriation is intended to cover the expatriation allowance and foreign residence allowance payable to officials and temporary staff.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 3 Fixed allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
205 000	197 000	196 197,67

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
340 000	311 000	763 476,01

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration, and the employer's social security contribution on and the weighting applied to that remuneration, of auxiliary staff of different categories employed on work overflow or to replace staff on sick leave, fill temporary vacancies and work part-time in the Office for Official Publications.

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This item is intended to cover the remuneration of local staff and the institution's contributions to their social security scheme.

1 1 2 ***Further training, retraining and information for staff***

Appropriations 2000	Appropriations 1999	Outturn 1998
92 000	90 000	100 988,48

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the cost of organising training and retraining courses and information on the use of modern techniques, etc.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
784 000	769 000	759 448,93

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions.

1 1 3 1 Insurance against accidents and occupational diseases

Appropriations 2000	Appropriations 1999	Outturn 1998
180 000	175 000	171 987,33

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

— the institution's contribution to insurance against accidents and occupational disease,

— supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000	6 000	6 250,31

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

This appropriation is intended to cover unemployment insurance for temporary staff.

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 Miscellaneous allowances and grants

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
500	500	785,66

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred.

In accordance with the provisions of the Staff Regulations:

— an allowance is granted upon the birth of a child,

— in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual travel expenses from the place of work to the place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
460 000	420 000	444 715,83

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions:

— once in each calendar year if the distance by rail from the place of employment to the place of origin is more than 50 but less than 725 kilometres,

— twice in each calendar year if the distance by rail from the place of employment to the place of origin is at least 725 kilometres.

1 1 4 2 Rent and transport allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.

This item is intended to cover:

— rent allowances for officials employed in places where the problem of accommodation is recognised as being particularly difficult,

— transport allowances for officials employed in places where transport is recognised as being particularly difficult and costly because of the distance between the place of residence and the place of work.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

This item is intended to cover a flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses.

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This item is intended to cover the fixed local travel allowance.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This item is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.

1 1 4 7 Allowance for shiftwork or standby duty at the official's place of work and/or at home

Appropriations 2000	Appropriations 1999	Outturn 1998
49 000	55 000	47 009,21

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover allowances for shiftwork or standby duty at the official's place of work and/or at home.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 9 *(cont'd)*

This item is intended to cover:

— allowances in the event of dismissal of a probationary official for obvious inadequacy,

— allowances in the event of cancellation by the institution of the contract of a temporary staff member.

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
55 000	53 000	49 051,51

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.

1 1 7 ***Supplementary services***

1 1 7 4 Supplementary proof-reading services

Appropriations 2000	Appropriations 1999	Outturn 1998
1 730 000	1 675 000	1 227 000,—

Remarks

This appropriation is intended to cover supplementary proof-reading services, expenditure on the use of temporary and freelance staff and ancillary administrative expenditure.

Revenue available for reuse is estimated at EUR 10 000.

1 1 7 5 Other support services

Appropriations 2000	Appropriations 1999	Outturn 1998
86 000	72 000	104 000,—

Remarks

This appropriation is intended to cover:

— the employment of temporary staff,

— translation and reproduction work, notably for works out of print as part of its document delivery service, preparation of internal documents and typing which cannot be carried out by the Office for Official Publications.

Revenue available for reuse is estimated at EUR 5 000.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	35 000	4 500,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
60 000	60 000	83 100,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
77 000	72 000	86 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
87 000	150 000	36 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Adjustments to the remuneration of officials and other staff

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
312 000	290 000	300 736,47

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17(3) of Annex VII thereto.

This appropriation is intended to cover the cost of weighting applied to the remuneration of officials and temporary staff.

It also covers the weighting applied to the part of emoluments transferred to countries outside the country in which the officials are employed.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
370 000	340 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS LINKED TO TERMINATION OF SERVICE

1 2 9 Adjustments to various allowances

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is purely provisional and may not be used until it has been transferred to another article or item in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

It is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year.

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CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 Mission expenses, travel expenses and incidental expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
340 000	320 000	320 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment.

Revenue available for reuse is estimated at EUR 10 000.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 0 Restaurants and canteens

1 4 0 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
12 400	12 100	10 100,—

Remarks

This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, in particular the maintenance of facilities.

1 4 0 1 Routine conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
7 200	7 000	9 000,—

Remarks

This appropriation is intended to cover the cost of routine conversion and replacement of equipment and purchase of new equipment which is not suitable for inclusion in current expenditure.

1 4 0 2 Exceptional conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover major conversion and replacement costs which need to be distinguished from routine expenditure on conversion, repair and replacement of installations and equipment.

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CHAPTER 1 5 — EXCHANGE OF OFFICIALS AND EXPERTS

1 5 2 *Staff exchanges between Community institutions and the public and private sectors*

1 5 2 0 National and international officials and private sector staff temporarily assigned to services of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
40 000	40 000	0,—

Remarks

This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Office for Official Publications or called for short consultations, particularly to step up cooperation with national publications offices and to provide specific experience for adapting the presentation of publications and marketing techniques to the different cultural environments.

1 5 2 1 Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 *Special assistance grants*

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This article is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.

1 6 1 *Social contacts between members of staff*

Appropriations 2000	Appropriations 1999	Outturn 1998
29 500	31 600	31 500,—

Remarks

This appropriation is intended to cover the contribution of the Office for Official Publications to the costs of the recreation centre and to other cultural and sports activities in Luxembourg.

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CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

1 6 1 *(cont'd)*

It also covers initiatives designed to encourage social contact between staff of different nationalities.

1 6 2 ***Other welfare expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
9 000	9 000	2 625,—

Remarks

This appropriation is intended to cover the contribution of the Office for Official Publications to subsidies for welfare operations in Luxembourg.

It also covers reception expenditure and the cost of legal aid to staff.

1 6 3 ***Early Childhood Centre and other crèches***

Appropriations 2000	Appropriations 1999	Outturn 1998
352 000	345 000	353 000,—

Remarks

This appropriation is intended to cover the contribution of the Office for Official Publications to the cost of the Early Childhood Centre (5,79 %) and other crèches (7,87 %) and for school transport.

1 6 4 ***Complementary aid for the handicapped***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended for disabled persons in the following categories, as part of the policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

Within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

1 7 0 *Entertainment and representation expenses*

1 7 0 1 Entertainment and representation expenses for members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
4 600	4 500	4 400,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

The costs incurred by persons officially representing the Commission are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other institutions of the European Communities.

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(Office for official publications)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	3 718 000	3 937 000	4 080 000,—
2 0 1	***Insurance***			
	Non-differentiated appropriations	5 000	15 000	1 150,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	629 000	639 000	600 000,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	526 000	607 000	639 944,40
2 0 4	***Fitting out of premises***			
	Non-differentiated appropriations	65 000	105 000	77 998,19
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	749 000	780 000	715 661,80
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 7	***Construction of buildings***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	169 500	153 500	152 000,—
	CHAPTER 2 0 — TOTAL	5 861 500	6 236 500	6 266 754,39
	CHAPTER 2 1			
2 1 0	***Computer centre operations***			
	Non-differentiated appropriations	2 080 000	1 929 500	1 754 558,84

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CHAPTER 2 1 — DATA PROCESSING *(cont'd)*

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 1 2	***Staff services of computer operations***			
	Non-differentiated appropriations	3 090 000	2 837 000	2 679 718,60
	CHAPTER 2 1 — TOTAL	5 170 000	4 766 500	4 434 277,44
	CHAPTER 2 2			
2 2 0	***Equipment and technical installations***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	204 000	204 000	321 809,35
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	725 000	725 000	605 528,48
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	284 000	300 000	273 371,23
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	3 000	3 000	3 000,—
	Article 2 2 0 — Total	1 216 000	1 232 000	1 203 709,06
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	71 500	71 500	85 454,13
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	500	2 000	500,—
	Article 2 2 1 — Total	72 000	73 500	85 954,13

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	20 000	28 500	12 626,—
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	37 000	37 000	37 000,—
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	24 500	24 500	27 000,—
	Article 2 2 3 — Total	81 500	90 000	76 626,—
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library stocks, purchase of books			
	Non-differentiated appropriations	9 200	9 200	9 000,—
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	1 500	1 500	1 500,—
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	4 600	4 600	4 600,—
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	1 500	1 500	1 500,—
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	9 000	8 100	8 000,—
2 2 5 5	Subscriptions to view-data services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 2 5 — Total	25 800	24 900	24 600,—
	CHAPTER 2 2 — TOTAL	1 395 300	1 420 400	1 390 889,19

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	1 009 000	980 000	945 984,60
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 2 — Total	p.m.	p.m.	0,—
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	1 000	1 000	0,—
2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5	***Other administrative expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	500	500	0,—
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	20 000	20 000	19 329,56
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	4 000	3 900	3 700,—
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	58 000	18 000	20 987,05
2 3 5 9	Other administrative expenditure			
	Non-differentiated appropriations	500	500	500,—
	Article 2 3 5 — Total	83 000	42 900	44 516,61

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 9	***Services rendered between institutions***			
2 3 9 2	Services rendered by the Commission (Medium-and Long-term Translation Service) to the Office for Official Publications			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 9 — Total	p.m.	p.m.	0,—
	CHAPTER 2 3 — TOTAL	1 093 000	1 023 900	990 501,21
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	6 012 000	6 012 000	6 550 000,—
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	356 000	400 000	323 804,80
	CHAPTER 2 4 — TOTAL	6 368 000	6 412 000	6 873 804,80
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	56 000	61 000	34 451,25
	CHAPTER 2 5 — TOTAL	56 000	61 000	34 451,25
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 2 6 — TOTAL	p.m.	p.m.	0,—
	Title 2 — Total	**19 943 800**	**19 920 300**	**19 990 678,28**

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 ***Rent***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 718 000	3 937 000	4 080 000,—

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

Revenue available for reuse is estimated at EUR 670 000.

2 0 1 ***Insurance***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	15 000	1 150,—

Remarks

This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the Office for Official Publications.

2 0 2 ***Water, gas, electricity and heating***

Appropriations 2000	Appropriations 1999	Outturn 1998
629 000	639 000	600 000,—

Remarks

This appropriation is intended to cover the cost of water, gas, electricity and heating.

2 0 3 ***Cleaning and maintenance***

Appropriations 2000	Appropriations 1999	Outturn 1998
526 000	607 000	639 944,40

Remarks

This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts).

It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

204 ***Fitting out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
65 000	105 000	77 998,19

Remarks

This appropriation is intended to cover the fitting out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc.

It also covers the cost of the necessary equipment.

205 ***Security and surveillance of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
749 000	780 000	715 661,80

Remarks

This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire and the maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

206 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate a possible appropriation for the purchase or rental with purchase option of buildings.

207 ***Construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended to accommodate a possible appropriation for the construction of buildings.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 8 ***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings.

2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
169 500	153 500	152 000,—

Remarks

This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

CHAPTER 2 1 — DATA PROCESSING

2 1 0 ***Computer centre operations***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 080 000	1 929 500	1 754 558,84

Remarks

This appropriation is intended to cover the following operating costs:

— purchase, hire and maintenance of computers, software packages and software and hire of composition equipment,

— purchase of equipment, supplies and documentation.

Revenue available for reuse is estimated at EUR 500.

2 1 2 ***Staff services of computer operations***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 090 000	2 837 000	2 679 718,60

Remarks

This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, input operators, etc.).

It also covers the cost of:

— maintaining and developing software,

— computer projects.

Revenue available for reuse is estimated at EUR 50 000.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 0 Equipment and technical installations

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
204 000	204 000	321 809,35

Remarks

This appropriation is intended to cover:

— purchases of equipment for the various workshops, installations and equipment for handicapped officials and audiovisual equipment,

— the replacement of technical equipment and installations.

Revenue available for reuse is estimated at EUR 1 000.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
725 000	725 000	605 528,48

Remarks

This appropriation is intended to cover the hire of teleprinters, fax machines, photocopying machines and technical equipment for the various workshops, including the cost of consumables.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
284 000	300 000	273 371,23

Remarks

This appropriation is intended to cover maintenance and repair costs of workshop equipment, including the purchase of spare parts for this equipment.

2 2 0 4 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	3 000	3 000,—

Remarks

This appropriation is intended to cover the acquisition, hire and maintenance of all electronic office equipment.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
71 500	71 500	85 454,13

Remarks

This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
It also covers the replacement of equipment which is obsolete or has been accidentally damaged.
Revenue available for reuse is estimated at EUR 500.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the hire of furniture.

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
500	2 000	500,—

Remarks

This appropriation is intended to cover furniture maintenance and repair costs.

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	28 500	12 626,—

Remarks

This appropriation is intended to cover new purchases of vehicles.
It also covers the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement.
Revenue available for reuse is estimated at EUR 1 000.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
37 000	37 000	37 000,—

Remarks

This appropriation is intended to cover the hire of vehicles.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
24 500	24 500	27 000,—

Remarks

This appropriation is intended to cover the cost of maintaining, repairing and insuring the Office's vehicles.

Revenue available for reuse is estimated at EUR 500.

2 2 5 ***Documentation and library expenditure***

2 2 5 0 Library stocks, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
9 200	9 200	9 000,—

Remarks

This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the Office.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500	1 500	1 500,—

Remarks

This appropriation is intended to cover the installation of special library equipment (files, shelving, furniture, catalogues, etc.).

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

***2 2 5** (cont'd)*

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
4 600	4 600	4 600,—

Remarks

This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialised publications.

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500	1 500	1 500,—

Remarks

This appropriation is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
9 000	8 100	8 000,—

Remarks

This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications, in particular the *Official Journal of the European Communities*.

2 2 5 5 Subscriptions to view-data services

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover subscriptions to view-data services.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0** **Stationery and office supplies

Appropriations 2000	Appropriations 1999	Outturn 1998
1 009 000	980 000	945 984,60

Remarks

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the workshops.

Revenue available for reuse is estimated at EUR 130 000.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is to accommodate, if necessary, an appropriation to cover bank charges (commission, agios, miscellaneous expenditure).

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	0,—

Remarks

This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Office for Official Publications. It also covers costs awarded against the Office by the Court of Justice, or other courts.

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is to accommodate, if necessary, an appropriation to cover damages and the cost of settling claims against the Office for Official Publications (civil liability).

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 Other administrative expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
500	500	0,—

Remarks

This appropriation is intended to cover various types of insurance (in particular civil liability and insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	20 000	19 329,56

Remarks

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

This appropriation is intended to cover:

— purchase of uniforms for floor messengers and drivers,

— purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary,

— purchase or reimbursement of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000	3 900	3 700,—

Remarks

This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
58 000	18 000	20 987,05

Remarks

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 9 Other administrative expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
500	500	500,—

Remarks

This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as:

— conference fees,

— subscriptions to trade and scientific associations.

2 3 9 ***Services rendered between institutions***

2 3 9 2 Services rendered by the Commission (Medium-and Long-term Translation Service) to the Office for Official Publications

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Agreement of 8 December 1972 between the Commission of the European Communities and the Office for Official Publications of the European Communities concerning the attachment to the Office of the Medium- and Long-term Translation Service (MLTS).

In accordance with the provisions of that agreement, which entered into force on 1 January 1973, the Commission undertook to make available to the Office a translation capacity adequate to carry out all work requested by the Office for its own requirements or for those of the Community institutions. This work will be done by the translators assigned to Luxembourg listed in the Commission's establishment plan.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 ***Postage and delivery charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
6 012 000	6 012 000	6 550 000,—

Remarks

This appropriation is intended to cover the costs of dispatching the *Official Journal of the European Communities*(packaging, addressing, mailing and routing), other publications and postage.

Revenue available for reuse is estimated at EUR 13 000 000, of which EUR 1 775 000 is from the sale of subscriptions (corresponding to 40 % of the distribution cost of each subscription sold) (Article 27(2)(e) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1)) and EUR 11 225 000 from the proceeds from the supply of services to other institutions or bodies (in particular free distribution) (Article 27(2)(b) of the Financial Regulation).

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

2 4 1 ***Telephone, telegraph, telex, television***

Appropriations 2000	Appropriations 1999	Outturn 1998
356 000	400 000	323 804,80

Remarks

This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines.

It also covers expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling.

Revenue available for reuse is estimated at EUR 46 000.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 ***Meetings in general***

Appropriations 2000	Appropriations 1999	Outturn 1998
56 000	61 000	34 451,25

Remarks

This appropriation is intended to cover, in particular, the expenses connected with two annual meetings between the Office for Official Publications, the information offices in the various capital cities and representatives of national sales offices and two annual meetings of the Editors' Forum.

It also covers the expenditure involved in convening to the Office the sales network staff in Member States and outside the Community to train in using the Office's computerised systems and in marketing electronic products.

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 ***Limited consultations, studies and surveys***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This article is intended to cover the cost of specialised studies contracted out to experts or consultants where Publications Office staff are not in a position to conduct them themselves.

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 4 — PUBLISHING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 4			
3 4 1	***Publications***			
3 4 1 0	General publications			
	Non-differentiated appropriations	10 000	10 000	9 997,23
3 4 1 2	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	266 000	241 000	220 000,—
	Article 3 4 1 — Total	276 000	251 000	229 997,23
3 4 3	***Electronic publications***			
3 4 3 0	Dissemination of databases			
	Non-differentiated appropriations	30 000	10 000	9 766,80
3 4 3 1	CELEX			
	Non-differentiated appropriations	1 400 000	1 150 000	1 049 887,70
3 4 3 2	Database production			
	Non-differentiated appropriations	100 000	100 000	99 606,—
3 4 3 3	Consolidation of Community law			
	Non-differentiated appropriations	—	—	49 725,—
3 4 3 4	Tools for multimedia productions			
	Non-differentiated appropriations	220 000	200 000	0,—

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CHAPTER 3 4 — PUBLISHING *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
3 4 3	*(cont'd)*			
3 4 3 5	Assistance for users of electronic products and services			
	Non-differentiated appropriations	80 000	—	0,—
	Article 3 4 3 — Total	1 830 000	1 460 000	1 208 985,50
	CHAPTER 3 4 — TOTAL	2 106 000	1 711 000	1 438 982,73
	Title 3 — Total	**2 106 000**	**1 711 000**	**1 438 982,73**

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 4 — PUBLISHING

3 4 1 Publications

3 4 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	10 000	9 997,23

Remarks

This appropriation is intended to cover the cost of the Office's involvement in joint publishing ventures with public and private sector publishers.

It also covers the cost of reprinting publications and, if necessary, correcting errors for which the Office bears responsibility.

Revenue available for reuse is estimated at EUR 300 000.

3 4 1 2 Expenditure on publicity and promotion of publications

Appropriations 2000	Appropriations 1999	Outturn 1998
266 000	241 000	220 000,—

Remarks

This appropriation is intended to cover the Office's expenditure on sales promotion for publications, including the production of catalogues.

Revenue available for reuse is estimated at EUR 50 000.

3 4 3 Electronic publications

3 4 3 0 Dissemination of databases

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	10 000	9 766,80

Remarks

This appropriation is intended to cover the cost of disseminating databases, including technical and computer infrastructure costs, marketing and training.

Revenue available for reuse is estimated at EUR 65 000.

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CHAPTER 3 4 — PUBLISHING *(cont'd)*

***3 4 3** (cont'd)*

3 4 3 1 CELEX

Appropriations 2000	Appropriations 1999	Outturn 1998
1 400 000	1 150 000	1 049 887,70

Remarks

Council resolution of 26 November 1974 on the automation of legal documentation (OJ C 20, 28.1.1975, p. 2).

Council resolution of 13 November 1991 on the reorganisation of the operating structures of the CELEX system (automated documentation on Community law) (OJ C 308, 28.11.1991, p. 2).

Council resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

This appropriation is intended to cover all the costs for developing and disseminating CELEX (the documentation system relating to Community law), in particular documentary analysis, data input, development and operation of computer systems, drafting and production of user documentation and the design and manufacture of related products.

Revenue available for reuse is estimated at EUR 250 000.

3 4 3 2 Database production

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	99 606,—

Remarks

This appropriation is intended to cover the cost of the documentary analysis, drafting, input and checking of the bibliographical information needed to establish a database listing European Union publications.

Revenue available for reuse is estimated at EUR 5 000.

3 4 3 3 Consolidation of Community law

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	49 725,—

Remarks

Item deleted in 1999

This item is intended to cover all the costs involved in the routine «documentary» consolidation of Community instruments that have been amended, for dissemination in electronic form and in other media.

It is aimed primarily at instruments amended for the first time, but may cover other instruments, at the request of a Community body.

3 4 3 4 Tools for multimedia productions

Appropriations 2000	Appropriations 1999	Outturn 1998
220 000	200 000	0,—

Remarks

This appropriation is intended to cover the cost of designing and producing tools for all the institutions to assist with the production and updating of multimedia products, including CD-ROMs, Internet sites, etc.

It also covers the development of standards, the production of related guides and assistance with implementation.

COMMISSION
Part A — Annex II
(Office for official publications)

CHAPTER 3 4 — PUBLISHING *(cont'd)*

***3 4 3** (cont'd)*

3 4 3 4 *(cont'd)*

Depending on the specific features of the request, the institutions may contribute to the financing of this work.
Revenue available for reuse is estimated at EUR 20 000.

3 4 3 5 Assistance for users of electronic products and services

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	—	0,—

Remarks

New item

This appropriation is intended to cover the cost of assistance for users of the free and paying services offered by the Office for Official Publications.

A proportion of the revenue from the services concerned is allocated for that purpose.

Revenue available for reuse is estimated at EUR 70 000.

COMMISSION
Part A — Annex II
(Office for official publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	p.m.	p.m.	0,—
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**56 575 000**	**55 239 000**	**53 863 229,17**

COMMISSION
Part A — Annex II
(Office for official publications)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

ANNEX III

EUROPEAN ANTI-FRAUD OFFICE

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***	1 423 000	1 249 000	1 257 000,—
4 0 1	***Staff contributions to the pension scheme***	945 000	832 000	860 000,—
4 0 3	***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***	257 000	223 000	234 000,—
	CHAPTER 4 0 — TOTAL	2 625 000	2 304 000	2 351 000,—
	Title 4 — Total	**2 625 000**	**2 304 000**	**2 351 000,—**

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 ***Proceeds of the tax on the salaries, wages and allowances of officials and other servants***

Financial year 2000	Financial year 1999	Financial year 1998
1 423 000	1 249 000	1 257 000,—

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, Euratom, ECSC) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the European Anti-fraud Office.

4 0 1 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
945 000	832 000	860 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the European Anti-fraud Office in accordance with Article 83 (2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

4 0 3 ***Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
257 000	223 000	234 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the European Anti-fraud Office.

COMMISSION
Part A — Annex III
(European anti-fraud office)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	16 172 000	9 841 000	9 179 000,—
1 3	MISSIONS AND DUTY TRAVEL	1 190 000	875 000	819 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	p.m.		
1 5	EXCHANGE OF OFFICIALS AND EXPERTS	525 000	483 000	412 000,—
1 6	SOCIAL WELFARE	p.m.		
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	7 000	1 000	1 000,—
	Title 1 — Total	**17 894 000**	**11 200 000**	**10 411 000,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 179 000	545 000	538 000,—
2 1	DATA PROCESSING	1 148 000	679 000	724 000,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	292 000	29 000	39 000,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	105 000	76 000	79 000,—
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	258 000	199 000	201 000,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	140 000	140 000	128 000,—
2 6	STUDIES, SURVEYS AND CONSULTATIONS	50 000	1 000	1 000,—
	Title 2 — Total	**4 172 000**	**1 669 000**	**1 710 000,—**

COMMISSION

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(European anti-fraud office)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 0	MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS	3 308 000	3 183 000	3 104 535,46
	Title 3 — Total	**3 308 000**	**3 183 000**	**3 104 535,46**
5	**EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE**			
5 0	EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE	165 000		
	Title 5 — Total	**165 000**		
1 0	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		
10 1	CONTINGENCY RESERVE	p.m.		
	Title 1 0 — Total	**p.m.**		
	GRAND TOTAL	**25 539 000**	**16 052 000**	**15 225 535,46**

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	10 318 000	7 199 000	6 777 000,—
1 1 0 1	Family allowances			
	Non-differentiated appropriations	974 000	695 000	650 000,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	1 316 000	926 000	879 000,—
1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	57 000	36 000	32 000,—
	Article 1 1 0 — Total	12 665 000	8 856 000	8 338 000,—
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	565 000	157 000	155 000,—
	Article 1 1 1 — Total	565 000	157 000	155 000,—
1 1 2	***Further training, retraining and information for staff***			
	Non-differentiated appropriations	25 000	15 000	10 000,—
1 1 3	***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	350 000	245 000	236 000,—

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(European anti-fraud office)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 3	*(cont'd)*			
1 1 3 1	Insurance against accidents and occupational diseases Non-differentiated appropriations	81 000	57 000	54 000,—
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	p.m.		
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	p.m.		
	Article 1 1 3 — Total	431 000	302 000	290 000,—
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	1 000	1 000	1 000,—
1 1 4 1	Annual travel expenses from the place of work to the place of origin Non-differentiated appropriations	205 000	105 000	105 000,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.		
1 1 4 7	Allowance for shiftwork or standby duty at the official's place of work and/or at home Non-differentiated appropriations	p.m.		
	Article 1 1 4 — Total	206 000	106 000	106 000,—
1 1 5	***Overtime*** Non-differentiated appropriations	p.m.		
1 1 7	***Supplementary services***			
1 1 7 0	Joint Interpreting and Conference Service freelance interpreters Non-differentiated appropriations	100 000	104 000	94 000,—
1 1 7 1	Support services for the translation service Non-differentiated appropriations	50 000	48 000	43 000,—

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(European anti-fraud office)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 7	*(cont'd)*			
1 1 7 5	Temporary staff			
	Non-differentiated appropriations	489 000	44 000	54 000,—
	Article 1 1 7 — Total	639 000	196 000	191 000,—
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 0	Interinstitutional competitions (miscellaneous recruitment expenses)			
	Non-differentiated appropriations	p.m.		
1 1 8 1	Travel expenses (including members of the family)			
	Non-differentiated appropriations	21 000		
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	443 000		
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	488 000		
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	378 000		
	Article 1 1 8 — Total	1 330 000		
1 1 9	***Adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings			
	Non-differentiated appropriations	136 000	87 000	89 000,—
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	175 000	122 000	0,—
	Article 1 1 9 — Total	311 000	209 000	89 000,—
	CHAPTER 1 1 — TOTAL	16 172 000	9 841 000	9 179 000,—

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CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — EXCHANGE OF OFFICIALS AND EXPERTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	1 190 000	875 000	819 000,—
	CHAPTER 1 3 — TOTAL	1 190 000	875 000	819 000,—
	CHAPTER 1 4			
1 4 0	***Restaurants and canteens***			
1 4 0 0	Running costs			
	Non-differentiated appropriations	p.m.		
1 4 0 1	Routine conversion and replacement of equipment			
	Non-differentiated appropriations	p.m.		
1 4 0 2	Exceptional conversion and replacement of equipment			
	Non-differentiated appropriations	p.m.		
	Article 1 4 0 — Total	p.m.		
	CHAPTER 1 4 — TOTAL	p.m.		
	CHAPTER 1 5			
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	National and international officials and private sector staff temporarily assigned to services of the institution			
	Non-differentiated appropriations	525 000	483 000	412 000,—

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CHAPTER 1 5 — EXCHANGE OF OFFICIALS AND EXPERTS *(cont'd)*

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 5 2	*(cont'd)*			
1 5 2 1	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings			
	Non-differentiated appropriations	p.m.		
	Article 1 5 2 — Total	525 000	483 000	412 000,—
	CHAPTER 1 5 — TOTAL	525 000	483 000	412 000,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.		
1 6 1	***Social contacts between members of staff***			
	Non-differentiated appropriations	p.m.		
1 6 2	***Other welfare expenditure***			
	Non-differentiated appropriations	p.m.		
1 6 3	***Early Childhood Centre and other crèches***			
	Non-differentiated appropriations	p.m.		
1 6 4	***Complementary aid for the handicapped***			
	Non-differentiated appropriations	p.m.		
	CHAPTER 1 6 — TOTAL	p.m.		

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CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 1	Entertainment and representation expenses for members of staff			
	Non-differentiated appropriations	7 000	1 000	1 000,—
	Article 1 7 0 — Total	7 000	1 000	1 000,—
	CHAPTER 1 7 — TOTAL	7 000	1 000	1 000,—
	Title 1 — Total	**17 894 000**	**11 200 000**	**10 411 000,—**

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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 ***Officials and temporary staff holding a post provided for in the establishment plan***

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
10 318 000	7 199 000	6 777 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.
This appropriation is intended to cover the basic salaries of officials and temporary staff on the establishment plan.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
974 000	695 000	650 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a and Section 1 of Annex VII thereto.
This appropriation is intended to cover family allowances:
— household allowance,
— dependent child allowance,
— education allowance
of officials and temporary staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
1 316 000	926 000	879 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.
This appropriation is intended to cover the expatriation allowance and foreign residence allowance payable to officials and temporary staff.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 3 Fixed allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
57 000	36 000	32 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand-typists, telex operators, varitypists, executive secretaries or principal secretaries.

1 1 1 Other staff

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
565 000	157 000	155 000,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration, the employer's social security contribution and the cost of weighting applied to the remuneration, of auxiliary staff of different categories employed on work overflow or to replace staff on sick leave, to fill temporary vacancies and to work part-time in the European Anti-fraud Office.

1 1 2 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000	15 000	10 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the cost of organising training and retraining courses and information on the use of modern techniques, etc.

1 1 3 Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	245 000	236 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 1 Insurance against accidents and occupational diseases

Appropriations 2000	Appropriations 1999	Outturn 1998
81 000	57 000	54 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

— the institution's contribution to insurance against accidents and occupational disease,

— supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

This item is intended to cover unemployment insurance for temporary staff.

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institutions to allow temporary staff to constitute or maintain pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

In the event of an official's death, the surviving spouse or dependent children are entitled to receive the deceased's full remuneration until the end of the third month following that in which death occurred.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 0 *(cont'd)*

In accordance with the provisions of the Staff Regulations:

— an allowance is granted upon the birth of a child,

— in the event of an official's death, the institution pays the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual travel expenses from the place of work to the place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
205 000	105 000	105 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

An official or member of the temporary staff is entitled for himself and for his spouse and dependants to the flat-rate payment of their travel costs from the place of employment to the place of origin, subject to the following conditions:

— once in each calendar year if the distance by rail from the place of employment to the place of origin is more than 50 but less than 725 kilometres,

— twice in each calendar year if the distance by rail from the place of employment to the place of origin is at least 725 kilometres.

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This item is intended to cover the fixed local travel allowance.

1 1 4 7 Allowance for shiftwork or standby duty at the official's place of work and/or at home

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This item is intended to cover allowances for shiftwork or standby duty at the official's place of work and/or at home.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This item is intended to cover hourly payments for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave.

1 1 7 ***Supplementary services***

1 1 7 0 Joint Interpreting and Conference Service freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	104 000	94 000,—

Remarks

This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters convened by the Joint Interpreting and Conference Service to service meetings organised by the European Anti—fraud Office which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff).

1 1 7 1 Support services for the translation service

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	48 000	43 000,—

Remarks

This appropriation is intended to cover the services of freelance translators and computational linguists and typing or other work sent out by the translation service.

1 1 7 5 Temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
489 000	44 000	54 000,—

Remarks

This appropriation is intended to cover the employment of temporary staff.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 0 Interinstitutional competitions (miscellaneous recruitment expenses)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This item is intended to cover the organisation of specific competitions for staff recruitment, as duly substantiated by operating requirements, for the European Anti-Fraud Office, notably:

— publication costs,

— travel and subsistence costs and accident insurance for candidates called for examinations and interviews,

— costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, remuneration of invigilators recruited locally, fees for the preparation and correction of tests, etc.),

— pre-recruitment medical examinations.

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
21 000		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to officials (including their families) upon taking up duties, leaving the institution or being transferred to another place of employment.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
443 000		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover the installation allowance and the resettlement allowance due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
488 000		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover the repayment of removal expenses due to officials obliged to change their place of residence upon taking up their duties, upon transfer to a new place of work, and upon finally leaving the institution and resettling elsewhere.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 *(cont'd)*

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
378 000		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

This appropriation is intended to cover temporary daily subsistence allowances due to officials furnishing evidence that they must change their place of residence upon taking up their duties or upon transfer to a new place of work.

1 1 9 ***Adjustments to the remuneration of officials and other staff***

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
136 000	87 000	89 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17 (3) of Annex VII thereto.

This appropriation is intended to cover the cost of weighting applied to the remuneration of officials and temporary staff.

It also covers the weighting applied to the part of emoluments transferred to countries outside the country in which the officials are employed.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
175 000	122 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

This appropriation is purely provisional and may not be used until it has been transferred to another article or item in this chapter in accordance with the procedure laid down in the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

It is intended to cover the cost of any adjustments to remunerations approved by the Council during the financial year.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 Mission expenses, travel expenses and incidental expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
1 190 000	875 000	819 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 0 Restaurants and canteens

1 4 0 0 Running costs

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the cost of running restaurants, cafeterias and canteens, in particular the maintenance of facilities.

1 4 0 1 Routine conversion and replacement of equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the cost of routine conversion and replacement of equipment and purchase of new equipment which is not suitable for inclusion in current expenditure.

1 4 0 2 Exceptional conversion and replacement of equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover major conversion and replacement costs which clearly need to be separated from routine expenditure on conversion, repair and replacement of installations and equipment.

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CHAPTER 1 5 — EXCHANGE OF OFFICIALS AND EXPERTS

1 5 2 *Staff exchanges between Community institutions and the public and private sectors*

1 5 2 0 National and international officials and private sector staff temporarily assigned to services of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
525 000	483 000	412 000,—

Remarks

This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the European Anti-fraud Office or called for short consultations.

1 5 2 1 Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials on secondment and the cost of training schemes.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 *Special assistance grants*

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This article is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.

1 6 1 *Social contacts between members of staff*

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the contribution of the European Anti-fraud Office to the costs of the recreation centre and to other cultural and sports activities in Brussels.

It also covers initiatives designed to encourage social contact between staff of different nationalities.

CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

1 6 2 Other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended to cover the contribution of the European Anti-fraud Office to subsidies for welfare operations in Brussels.

It also covers reception expenditure and the cost of legal aid to staff.

1 6 3 Early Childhood Centre and other crèches

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended to cover the contribution of the European Anti-fraud Office to the cost of crèches and for school transport.

1 6 4 Complementary aid for the handicapped

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended for disabled persons in the following categories, as part of the policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

Within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

1 7 0 Entertainment and representation expenses

1 7 0 1 Entertainment and representation expenses for members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000	1 000	1 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

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CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES *(cont'd)*

1 7 0 *(cont'd)*

1 7 0 1 *(cont'd)*

The costs incurred by persons officially representing the European Anti-fraud Office are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other institutions of the European Communities.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	1 393 000	292 000	302 000,—
2 0 1	***Insurance***			
	Non-differentiated appropriations	6 000	2 000	2 000,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	119 000	36 000	35 000,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	272 000	92 000	78 000,—
2 0 4	***Fitting out of premises***			
	Non-differentiated appropriations	86 000	21 000	26 000,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	300 000	101 000	94 000,—
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.		
2 0 7	***Construction of buildings***			
	Non-differentiated appropriations	p.m.		
2 0 8	***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***			
	Non-differentiated appropriations	p.m.		
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	3 000	1 000	1 000,—
	CHAPTER 2 0 — TOTAL	2 179 000	545 000	538 000,—
	CHAPTER 2 1			
2 1 0	***Computer centre operations***			
	Non-differentiated appropriations	612 000	247 000	243 000,—

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CHAPTER 2 1 — DATA PROCESSING *(cont'd)*

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 1 2	***Staff services of computer operations***			
	Non-differentiated appropriations	536 000	432 000	481 000,—
	CHAPTER 2 1 — TOTAL	1 148 000	679 000	724 000,—
	CHAPTER 2 2			
2 2 0	***Equipment and technical installations***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	61 000	6 000	6 000,—
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.		
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	p.m.		
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	p.m.		
	Article 2 2 0 — Total	61 000	6 000	6 000,—
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	230 000	22 000	32 000,—
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.		
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	p.m.		
	Article 2 2 1 — Total	230 000	22 000	32 000,—

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.		
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	p.m.		
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	p.m.		
	Article 2 2 3 — Total	p.m.		
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library stocks, purchase of books			
	Non-differentiated appropriations	1 000	1 000	1 000,—
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	p.m.		
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	p.m.		
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	p.m.		
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	p.m.		
2 2 5 5	Subscriptions to view-data services			
	Non-differentiated appropriations	p.m.		
	Article 2 2 5 — Total	1 000	1 000	1 000,—
	CHAPTER 2 2 — TOTAL	292 000	29 000	39 000,—

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	64 000	46 000	45 000,—
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	p.m.		
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.		
	Article 2 3 2 — Total	p.m.		
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	5 000	5 000	6 000,—
2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.		
2 3 5	***Other administrative expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	1 000	1 000	1 000,—
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	1 000	1 000	1 000,—
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	3 000	3 000	3 000,—
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	30 000	19 000	22 000,—
2 3 5 9	Other administrative expenditure			
	Non-differentiated appropriations	1 000	1 000	1 000,—
	Article 2 3 5 — Total	36 000	25 000	28 000,—
	CHAPTER 2 3 — TOTAL	105 000	76 000	79 000,—

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CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	69 000	61 000	49 000,—
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	189 000	138 000	152 000,—
	CHAPTER 2 4 — TOTAL	258 000	199 000	201 000,—
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	140 000	140 000	128 000,—
	CHAPTER 2 5 — TOTAL	140 000	140 000	128 000,—
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	50 000	1 000	1 000,—
	CHAPTER 2 6 — TOTAL	50 000	1 000	1 000,—
	Title 2 — Total	**4 172 000**	**1 669 000**	**1 710 000,—**

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 ***Rent***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 393 000	292 000	302 000,—

Remarks

This appropriation is intended to cover the payment of rents relating to buildings or parts of buildings occupied by the European Anti-fraud Office, and the hire of conference rooms, storerooms, garages and parking facilities.

2 0 1 ***Insurance***

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000	2 000	2 000,—

Remarks

This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the European Anti-fraud Office.

2 0 2 ***Water, gas, electricity and heating***

Appropriations 2000	Appropriations 1999	Outturn 1998
119 000	36 000	35 000,—

Remarks

This appropriation is intended to cover the cost of water, gas, electricity and heating.

2 0 3 ***Cleaning and maintenance***

Appropriations 2000	Appropriations 1999	Outturn 1998
272 000	92 000	78 000,—

Remarks

This appropriation is intended to cover maintenance and cleaning costs, calculated from the present maintenance contracts (including air-conditioning equipment and lifts).

It also covers the purchase of cleaning products, cleaning and laundry, necessary repairs and repainting.

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CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 4 ***Fitting out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
86 000	21 000	26 000,—

Remarks

This appropriation is intended to cover the fitting out of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc.

It also covers the cost of the necessary equipment.

2 0 5 ***Security and surveillance of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
300 000	101 000	94 000,—

Remarks

This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire and the maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

2 0 6 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended to accommodate a possible appropriation for the purchase or rental with purchase option of buildings.

2 0 7 ***Construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended to accommodate a possible appropriation for the construction of buildings.

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CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

208 ***Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is intended to cover the cost of financial and technical consultancy fees prior to the acquisition or construction of buildings.

209 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	1 000	1 000,—

Remarks

This appropriation is intended to cover other current expenditure on buildings, particularly taxes in respect of public highways, public health measures and refuse and waste-paper collection.

CHAPTER 21 — DATA PROCESSING

210 ***Computer centre operations***

Appropriations 2000	Appropriations 1999	Outturn 1998
612 000	247 000	243 000,—

Remarks

This appropriation is intended to cover the following operating costs:

— purchase, hire and maintenance of computers, software packages and programs and peripheral equipment,

— purchase of equipment, supplies and documentation.

212 ***Staff services of computer operations***

Appropriations 2000	Appropriations 1999	Outturn 1998
536 000	432 000	481 000,—

Remarks

This appropriation is intended to cover the cost of outside staff (operators, console operators, data processing managers, system engineers, input operators, etc.).

It also covers the cost of:

— maintaining and developing software,

— computer projects.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 0 Equipment and technical installations

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
61 000	6 000	6 000,—

Remarks

This appropriation is intended to cover:

— purchases of equipment for the various workshops, installations and equipment for handicapped officials and audiovisual equipment,

— the replacement of technical equipment and installations.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the hire of teleprinters, fax machines, photocopying machines and other technical equipment, including the cost of consumables.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover maintenance and repair costs of equipment, including the purchase of spare parts for this equipment.

2 2 0 4 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the acquisition, hire and maintenance of all electronic office equipment.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 ***Furniture***

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
230 000	22 000	32 000,—

Remarks

This appropriation is intended to cover the purchase of shelving, filing equipment and additional office furniture.
It also covers the replacement of equipment which is obsolete or has been accidentally damaged.
Revenue available for reuse is estimated at EUR 1 000.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the hire of furniture.

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover furniture maintenance and repair costs.

2 2 3 ***Vehicles***

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover new purchases of vehicles.
It also covers the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the hire of vehicles.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the cost of maintaining, repairing and insuring the vehicles.

2 2 5 ***Documentation and library expenditure***

2 2 5 0 Library stocks, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

Remarks

This appropriation is intended to cover the purchase of dictionaries, glossaries, etc., and manuals relating to the activities of the European Anti-fraud Office.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the installation of special library equipment (files, shelving, furniture, catalogues, etc.).

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins and other specialised publications.

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CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the costs of subscriptions to press agencies (wire services and press and information bulletins).

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications.

2 2 5 5 Subscriptions to view-data services

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is intended to cover subscriptions to view-data services.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
64 000	46 000	45 000,—

Remarks

This appropriation is intended to cover the cost of purchasing paper, envelopes and other office supplies.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is to accommodate, if necessary, an appropriation to cover bank charges (commission, agios, miscellaneous expenditure).

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This item is to accommodate, if necessary, an appropriation to cover any possible cash differences, loss or depreciation in value of funds and securities, within the limits of Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	5 000	6 000,—

Remarks

This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the European Anti-fraud Office.

It also covers costs awarded against the Office by the Court of Justice, or other courts.

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

This article is to accommodate, if necessary, an appropriation to cover damages and the cost of settling claims against the European Anti-fraud Office (civil liability).

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 Other administrative expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

Remarks

This appropriation is intended to cover various types of insurance (in particular civil liability and insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

Remarks

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

This appropriation is intended to cover:

— purchase of uniforms for floor messengers and drivers,

— purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection against bad or cold weather, abnormal wear and dirt is necessary,

— purchase or reimbursement of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	3 000	3 000,—

Remarks

This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	19 000	22 000,—

Remarks

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 9 Other administrative expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

Remarks

This appropriation is intended to cover other operating expenditure not specifically provided for in other items in this article, such as:

— conference fees,

— subscriptions to trade and scientific associations.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 ***Postage and delivery charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
69 000	61 000	49 000,—

Remarks

This appropriation is intended to cover the costs of dispatching mail (packaging, addressing, mailing and routing) and postage.

2 4 1 ***Telephone, telegraph, telex, television***

Appropriations 2000	Appropriations 1999	Outturn 1998
189 000	138 000	152 000,—

Remarks

This appropriation is intended to cover fixed rental costs and the cost of communications (telephone, telegraph, telex, data-transmission networks), plus expenditure on the installation, maintenance and repair of equipment and lines.

It also covers expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling.

Revenue available for reuse is estimated at EUR 1 000.

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CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 *Meetings in general*

Appropriations 2000	Appropriations 1999	Outturn 1998
140 000	140 000	128 000,—

Remarks

This appropriation is intended to cover, in particular, the expenses connected with the meetings of the Advisory Committee on Coordination in the Field of Combating Fraud (Cocolaf) and its subcommittees.

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 *Limited consultations, studies and surveys*

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	1 000	1 000,—

Remarks

This appropriation is intended to cover the cost of specialised studies contracted out to experts or consultants where staff of the European Anti-fraud Office are not in a position to conduct them themselves.

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 0			
3 0 0	***Coordination of action against fraud***			
3 0 0 0	Specific activities of the European Anti-fraud Office Non-differentiated appropriations	88 000	88 000	86 989,—
3 0 0 1	Controls, studies, analysis in connection with the fight against fraud Non-differentiated appropriations	2 350 000	2 350 000	2 613 067,04
3 0 0 2	TAFI (Textile anti-fraud initiative) Non-differentiated appropriations	495 000	495 000	245 000,—
3 0 0 3	Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community Non-differentiated appropriations	375 000	250 000	159 479,42
	Article 3 0 0 — Total	3 308 000	3 183 000	3 104 535,46
3 0 1	***Anti-fraud actions against counterfeiting***			
3 0 1 0	Actions intended to provide protection of the euro against counterfeiting Non-differentiated appropriations	p.m.		
	Article 3 0 1 — Total	p.m.		
	CHAPTER 3 0 — TOTAL	3 308 000	3 183 000	3 104 535,46
	Title 3 — Total	**3 308 000**	**3 183 000**	**3 104 535,46**

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TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS

3 0 0 ***Coordination of action against fraud***

3 0 0 0 Specific activities of the European Anti-fraud Office

Appropriations 2000	Appropriations 1999	Outturn 1998
88 000	88 000	86 989,—

Remarks

Treaty establishing the European Community, and in particular Article 280.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8).

This appropriation is intended to cover the special activities of the European Anti-fraud Office, in particular:

— searching for, gathering, examining, utilising and passing on all information which is useful for the detection and pursuit of fraud,

— devising and developing the common infrastructures, in particular for data procesing, while respecting confidentiality and security requirements.

3 0 0 1 Controls, studies, analysis in connection with the fight against fraud

Appropriations 2000	Appropriations 1999	Outturn 1998
2 350 000	2 350 000	2 613 067,04

Remarks

Treaty establishing the European Community, and in particular Article 280.

Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ L 388, 30.12.1989, p. 18).

Commission Decision 94/442/EC of 1 July 1994 setting up a conciliation procedure in the context of the clearance of the accounts of European Agricultural Guidance and Guarantee fund (EAGGF) Guarantee Section (OJ L 182, 16.7.1994, p. 45).

Council conclusions of 11 July 1994 concerning the fight against fraud (OJ C 292, 20.10.1994, p. 1).

Council Regulation (EC) No 3235/94 of 20 December 1994 amending, as a result of the accession of Austria, Finland and Sweden, certain regulations in the agricultural sector providing for part-financing of certain measures in favour of the new Member States (OJ L 338, 28.12.1994, p. 16).

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8).

This appropriation is intended to cover expenditure on new measures to combat fraud and for implementing and simplifying Community rules.

It also covers expenditure incurred by any initiative the European Anti-fraud Office may take outside the abovementioned legal bases to prepare, coordinate and follow up action by Commission departments, to devise, develop and manage information exchange systems, to organise and participate in monitoring and on-the-spot inspections, and to strengthen cooperation with national administrations.

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(European anti-fraud office)

CHAPTER 3 0 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS *(cont'd)*

3 0 0 *(cont'd)*

3 0 0 1 *(cont'd)*

Also charged to this item is the financing of installations for checking goods imported in containers by installing scanners at the various ports of the European Union, and the financing of pilot measures for the protection of the euro in the field of training and database organisation.

Revenue available for reuse is estimated at EUR 20 000.

3 0 0 2 TAFI (Textile anti-fraud initiative)

Appropriations 2000	Appropriations 1999	Outturn 1998
495 000	495 000	245 000,—

Remarks

Treaty establishing the European Community, and in particular Article 280.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8).

This appropriation is intended to cover expenditure relating to specific operations to combat fraud in trade in textiles and clothing and expenditure on monitoring operations and on-the-spot inspections in the event of fraud.

It also covers the expenditure for participation by the Community in the creation of an anti-fraud unit in collaboration with businessmen in the textile sector.

It is also intended to cover the cost of electronic links between licence administration offices (SIGI-link-up) so as to permit the effective prevention and detection of fraud.

3 0 0 3 Conferences, congresses and meetings in connection with the activities of the associations of European lawyers for the protection of the financial interests of the Community

Appropriations 2000	Appropriations 1999	Outturn 1998
375 000	250 000	159 479,42

Remarks

This appropriation is aimed at coordinating activities by associations of European lawyers with a view to protecting the economic and financial interests of the Community at both national and transnational level, and activities in the candidate countries and the countries bordering on the European Union.

In particular it covers the operating costs of associations, the cost of organising seminars, meetings, studies and conferences, and the cost of training courses and other initiatives to promote and foster such associations.

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Part A — Annex III
(European anti-fraud office)

CHAPTER 30 — MONITORING, SURVEYS AND METHODS OF ANALYSIS RELATING TO ANTI-FRAUD ACTIONS *(cont'd)*

301 Anti-fraud actions against counterfeiting

3010 Actions intended to provide protection of the euro against counterfeiting

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8).

This item is intended to cover the cost of initiatives and specific measures to protect the euro against counterfeiting.

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 5

EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE

CHAPTER 5 0 — EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 5 0			
5 0 0	***Allowances***			
	Non-differentiated appropriations	48 000		
5 0 1	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	54 000		
5 0 2	***Entertainment and representative expenses***			
	Non-differentiated appropriations	1 000		
5 0 3	***Equipment and miscellaneous operating expenditure***			
5 0 3 0	Equipment expenditure and communications			
	Non-differentiated appropriations	5 000		
5 0 3 1	Expenditure on meetings			
	Non-differentiated appropriations	5 000		
5 0 3 2	Miscellaneous operating expenditure			
	Non-differentiated appropriations	2 000		
	Article 5 0 3 — Total	12 000		
5 0 4	***Studies and consultations***			
	Non-differentiated appropriations	50 000		
	CHAPTER 5 0 — TOTAL	165 000		
	Title 5 — Total	**165 000**		

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 5

EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE

Remarks

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti—fraud Office (OLAF) (OJ L 136, 31.5.1999, p.1) and in particular Article 11 thereof.

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti—fraud Office (OLAF) (OJ L 136, 31.5.1999, p.8) and in particular Article 11 thereof.

Commission Decision (1999/352/EC, ECSC, Euratom) of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p.20) and in particular Article 4 and Article 6(3) thereof.

This title accommodates appropriations required to cover expenditure resulting from the mandate of the Members of the Supervisory Committee.

CHAPTER 5 0 — EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE

5 0 0 *Allowances*

Appropriations 2000	Appropriations 1999	Outturn 1998
48 000		

Remarks

This appropriation is intended to cover allowances granted to the Members of the Supervisory Committee for the time dedicated to the fulfilment of their functions. This allowance is granted over and above expenditure covered by other items in this title and covers in particular the preparation of and the presence at meetings of the Supervisory Committee and the preparation of reports.

5 0 1 *Mission expenses, travel expenses and incidental expenditure*

Appropriations 2000	Appropriations 1999	Outturn 1998
54 000		

Remarks

This appropriation is intended to cover travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Members of the Supervisory Committee.

5 0 2 *Entertainment and representative expenses*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000		

Remarks

The costs incurred by Members of the Supervisory Committee officially representing the Supervisory Committee are refunded. Reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of institutions of the European Communities.

CHAPTER 5 0 — EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE *(cont'd)*

5 0 3 ***Equipment and miscellaneous operating expenditure***

5 0 3 0 Equipment expenditure and communications

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000		

Remarks

This appropriation is intended to cover expenditure incurred by Members of the Supervisory Committee, on:

— the purchase or leasing of computers, peripherals, connection devices and the necessary software,

— the purchase or leasing of electronic office equipment,

— subscription charges as well as the cost of cable or radio communications (telephone, telex, telegraph),

— installation, maintenance, documentation and supplies related to this equipment.

5 0 3 1 Expenditure on meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000		

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts, invited by the Members of the Supervisory Committee to participate in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices).

Experts are reimbursed on the basis of decisions made by the Commission.

5 0 3 2 Miscellaneous operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000		

Remarks

This appropriation is intended to cover expenditure incurred by Members of the Supervisory Committee on:

— documentation and library expenditure, in particular the purchase of books and subscriptions to information media,

— stationery and office supplies,

— postal charges,

— telecommunications subscription and charges (telephone, telex, telegraph),

— other operating expenditure not specifically provided for in other items in this title, such as conference enrolment fees.

COMMISSION
Part A — Annex III
(European anti-fraud office)

CHAPTER 5 0 — EXPENDITURE RESULTING FROM THE MANDATE OF THE MEMBERS OF THE SUPERVISORY COMMITTEE *(cont'd)*

5 0 4 ***Studies and consultations***

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000		

Remarks

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) where the Members of the Supervisory Committee are unable to entrust such studies to suitable staff of the European Anti-fraud Office.

It also covers the purchase of studies already carried out or subscriptions from specialist research institutions.

COMMISSION
Part A — Annex III
(European anti-fraud office)

TITLE 1 0

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	p.m.		
	CHAPTER 10 0 — TOTAL	p.m.		
	CHAPTER 10 1	p.m.		
	CHAPTER 10 1 — TOTAL	p.m.		
	Title 1 0 — Total	**p.m.**		

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(European anti-fraud office)

TITLE 1 0

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1.).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

PART B

OPERATING APPROPRIATIONS

Part B appropriations cover operating expenditure directly related to the objective of the relevant programme or action, including expenditure on evaluation and technical and administrative assistance benefiting partners only. Special provisions apply to the following:

— expenditure on technical assistance, studies and information concerning the Structural Funds and the Cohesion Fund is governed by the provisions of Council Regulations (EEC) No 4254/88, (EEC) No 4255/88, (EEC) No 4256/88, (EEC) No 792/93, (EEC) No 2080/93, (EC) No 1164/94 and (CE) No ... /1999,

— appropriations in subsection B6 are governed by the special provisions of Title 27 of the Financial Regulation,

— expenditure on technical and administrative assistance, for the mutual benefit of the Commission and partners, is authorised if the remarks against the relevant heading expressly provide for this type of expenditure and lay down the expenditure ceiling.

For new programmes or actions, the charging against Part B of expenditure on technical and administrative assistance, for the mutual benefit of the Commission and partners, will have to be provided for in the specific legislation for the relevant programme or action and be the subject of a decision of the budgetary authority laying down the ceiling.

The Commission undertakes to submit a special report to the budgetary authority, when the preliminary draft is drawn up, on the use of internal and external resources earmarked for technical and administrative assistance and for support expenditure covered by the remarks relating to the budget headings concerned.

Upon a reasoned request from either arm of the budgetary authority, the Commission must forward all appropriate information, including the results of work carried out by experts, concerning the implementation of programmes or actions.

ADMINISTRATIVE APPROPRIATIONS

The appropriations entered in the 'B…A' headings are intended to finance the administrative expenditure and support expenditure needed for implementing the programmes and measures funded through the European Union's budget, plus the residual expenditure in connection with technical assistance offices, in 2000.

These appropriations are also intended to finance the Decentralised Implementation Units (DIU), which will be created in accordance with the following timetable:

1 March 2000

The Reform Strategy White Paper should contain a strong commitment about:

— banning future delegation of administrative tasks to private bodies, according to an indicative timetable,

— the need to set out new executive bodies placed under the responsibility of the Commission, on the basis of the inventory defined in the White Paper,

— the presentation of a report (proposal) with a view to modifying the budget nomenclature (Parts A and B), to classify all budget expenditure on the basis of its nature and purpose.

Mid-April 2000

Definition of the legal framework, structure and mandate of the various instruments of externalisation, including the creation of a new category of Community bodies for the implementation of Community programmes and actions.

Beginning of September 2000

Forwarding to the budgetary authority of:

— the proposal on a legal framework for the creation of the Decentralised Implementation Units,

— the evaluation of human resources needs following the banning of TAOs and the setting up of DIUs.

During the financial year 2000

The Commission should give an assurance of budgetary transparency: the budgetary authority should be informed of every transfer of appropriation between operational items (B) and administrative items (B…A) and should give an opinion.

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1	**PLANT PRODUCTS**			
B1-1 0	ARABLE CROPS	16 641 000 000	17 831 000 000	17 945 247 176,04
B1-1 1	SUGAR	1 996 000 000	1 937 000 000	1 776 581 314,35
B1-1 2	OLIVE OIL	2 190 000 000	2 203 000 000	2 237 024 110,95
B1-1 3	DRIED FODDER AND GRAIN LEGUMES	380 000 000	388 000 000	377 535 400,06
B1-1 4	FIBRE PLANTS AND SILKWORMS	1 024 000 000	968 000 000	869 796 580,04
B1-1 5	FRUIT AND VEGETABLES	1 654 000 000	1 631 000 000	1 509 486 226,49
B1-1 6	PRODUCTS OF THE VINE-GROWING SECTOR	695 000 000	661 000 000	699 969 698,29
B1-1 7	TOBACCO	975 000 000	980 000 000	870 304 717,83
B1-1 8	OTHER PLANT SECTORS OR PRODUCTS	312 000 000	290 000 000	258 116 406,66
	Title B1-1 — Total	**25 867 000 000**	**26 889 000 000**	**26 544 061 630,71**
B1-2	**ANIMAL PRODUCTS**			
B1-2 0	MILK AND MILK PRODUCTS	2 735 000 000	2 581 000 000	2 596 695 786,32
B1-2 1	BEEF/VEAL	4 465 000 000	4 874 000 000	5 160 552 999,70
B1-2 2	SHEEPMEAT AND GOATMEAT	1 832 000 000	1 755 000 000	1 534 579 763,48
B1-2 3	PIGMEAT, EGGS AND POULTRYMEAT	465 000 000	365 000 000	327 896 868,40
B1-2 5	OTHER ANIMAL PRODUCT AID MEASURES	10 000 000	29 000 000	1 289 965,08
B1-2 6	EUROPEAN FISHERIES GUARANTEE FUND	14 000 000	20 000 000	10 453 411,24
	Title B1-2 — Total	**9 521 000 000**	**9 624 000 000**	**9 631 468 794,22**

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Subsection B1
(EAGGF Guarantee Section)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-3	**ANCILLARY EXPENDITURE**			
B1-3 0	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	551 000 000	550 000 000	553 064 635,70
B1-3 1	FOOD PROGRAMMES	335 000 000	348 000 000	333 719 374,52
B1-3 2	PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS	243 000 000	246 000 000	200 301 232,98
B1-3 3	VETERINARY AND PLANT HEALTH MEASURES	102 500 000	p.m.	110 648,19
B1-3 6	MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION	59 000 000	46 000 000	70 104 421,64
B1-3 7	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES	– 700 000 000	– 605 000 000	– 654 820 947,60
B1-3 8	PROMOTION MEASURES	71 500 000	77 000 000	45 026 617,76
B1-3 9	OTHER MEASURES	835 000 000	266 000 000	178 054 857,67
	Title B1-3 — Total	**1 497 000 000**	**928 000 000**	**725 560 840,86**
B1-4	**RURAL DEVELOPMENT**			
B1-4 0	RURAL DEVELOPMENT	4 084 000 000	2 597 000 000	1 846 988 239,93
	Title B1-4 — Total	**4 084 000 000**	**2 597 000 000**	**1 846 988 239,93**
B1-5	**MEASURES IN SUPPORT OF THE COMMON FISHERIES POLICY**			
B1-5 0	SUPPORT FOR THE MANAGEMENT OF RESOURCES IN SUPPORT OF THE COMMON FISHERIES POLICY	p.m.	22 050 000	
	Title B1-5 — Total	**p.m.**	**22 050 000**	

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Subsection B1
(EAGGF Guarantee Section)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-6	**MONETARY RESERVE**			
B1-6 0	MONETARY RESERVE	500 000 000	500 000 000	
	Title B1-6 — Total	**500 000 000**	**500 000 000**	
	Undersection B1 — Total	**41 469 000 000**	**40 560 050 000**	**38 748 079 505,72**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour			
	Non-differentiated appropriations	354 000 000	394 000 000	193 809 905,30
B1-1 0 0 1	Refunds on barley grain and malt			
	Non-differentiated appropriations	323 000 000	330 000 000	149 659 911,60
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal			
	Non-differentiated appropriations	p.m.	p.m.	587 525,15
B1-1 0 0 3	Refunds on other cereals			
	Non-differentiated appropriations	202 000 000	153 000 000	85 346 942,20
	Article B1-1 0 0 — Total	879 000 000	877 000 000	429 404 284,25
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 1	Technical costs of public storage			
	Non-differentiated appropriations	262 000 000	299 000 000	136 776 278,50
B1-1 0 1 2	Financial costs of public storage			
	Non-differentiated appropriations	52 000 000	54 000 000	28 272 436,88
B1-1 0 1 3	Other public storage costs			
	Non-differentiated appropriations	25 000 000	51 000 000	45 237 439,80
B1-1 0 1 4	Depreciation of cereal stocks			
	Non-differentiated appropriations	333 000 000	246 000 000	873 657 733,—
B1-1 0 1 9	Other intervention storage			
	Non-differentiated appropriations	p.m.	p.m.	
	Article B1-1 0 1 — Total	672 000 000	650 000 000	1 083 943 888,18

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 0 2	***Intervention, other than storage, of cereals***			
B1-1 0 2 1	Compensatory payments and premiums for potato starch Non-differentiated appropriations	201 000 000	205 000 000	204 360 490,70
B1-1 0 2 2	Production refunds for starch Non-differentiated appropriations	109 000 000	147 000 000	49 543 384,56
B1-1 0 2 9	Other intervention Non-differentiated appropriations	24 000 000	26 000 000	25 972 041,77
	Article B1-1 0 2 — Total	334 000 000	378 000 000	279 875 917,03
B1-1 0 4	***Per hectare aid for arable crops (small producers)***			
B1-1 0 4 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	391 000 000	404 000 000	442 418 727,10
B1-1 0 4 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	1 806 000 000	2 000 000 000	2 070 219 105,—
B1-1 0 4 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	18 000 000	26 000 000	20 249 225,87
B1-1 0 4 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	18 000 000	23 000 000	15 437 682,57
B1-1 0 4 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	1 000 000	1 000 000	307 469,49
	Article B1-1 0 4 — Total	2 234 000 000	2 454 000 000	2 548 632 210,03
B1-1 0 5	***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***			
B1-1 0 5 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	761 000 000	801 000 000	770 315 769,80
B1-1 0 5 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	6 887 000 000	7 471 000 000	7 484 490 342,—

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 0 5	*(cont'd)*			
B1-1 0 5 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	1 237 000 000	2 010 000 000	2 348 302 676,—
B1-1 0 5 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	499 000 000	638 000 000	602 346 267,10
B1-1 0 5 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	298 000 000	167 000 000	128 876 059,80
B1-1 0 5 5	Supplementary aid for durum wheat Non-differentiated appropriations	1 027 000 000	1 091 000 000	1 016 186 994,—
	Article B1-1 0 5 — Total	10 709 000 000	12 178 000 000	12 350 518 108,70
B1-1 0 6	***Set-aside***			
B1-1 0 6 0	Set-aside related to per hectare aid Non-differentiated appropriations	1 823 000 000	1 294 000 000	1 251 252 941,—
B1-1 0 6 2	Five-year set-aside Non-differentiated appropriations	p.m.	p.m.	11 387 135,01
	Article B1-1 0 6 — Total	1 823 000 000	1 294 000 000	1 262 640 076,01
B1-1 0 9	***Other*** Non-differentiated appropriations	– 10 000 000	p.m.	– 9 767 308,16
	CHAPTER B1-1 0 — TOTAL	16 641 000 000	17 831 000 000	17 945 247 176,04
	CHAPTER B1-1 1			
B1-1 1 0	***Refunds on sugar and isoglucose*** Non-differentiated appropriations	1 493 000 000	1 412 000 000	1 265 458 736,—
B1-1 1 1	***Intervention for sugar***			
B1-1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	316 000 000	362 000 000	349 475 480,70

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 1 1	*(cont'd)*			
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	135 000 000	110 000 000	104 767 290,60
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	12 000 000	12 000 000	12 776 519,33
B1-1 1 1 9	Other intervention for sugar Non-differentiated appropriations	41 000 000	41 000 000	46 643 312,48
	Article B1-1 1 1 — Total	504 000 000	525 000 000	513 662 603,11
B1-1 1 9	***Other*** Non-differentiated appropriations	– 1 000 000	p.m.	– 2 540 024,76
	CHAPTER B1-1 1 — TOTAL	1 996 000 000	1 937 000 000	1 776 581 314,35
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil*** Non-differentiated appropriations	5 000 000	18 000 000	24 915 057,31
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid Non-differentiated appropriations	2 134 000 000	2 071 000 000	1 993 520 625,—
B1-1 2 1 1	Schemes related to production Non-differentiated appropriations	31 000 000	22 000 000	23 253 144,13
	Article B1-1 2 1 — Total	2 165 000 000	2 093 000 000	2 016 773 769,13
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***			
B1-1 2 2 0	Consumption aid Non-differentiated appropriations	p.m.	41 000 000	136 016 399,20
	Article B1-1 2 2 — Total	p.m.	41 000 000	136 016 399,20

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND GRAIN LEGUMES

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	5 000 000	18 000 000	4 269 144,10
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	2 000 000	7 000 000	432 978,52
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	– 18 000 000	– 37 000 000	– 4 529 831,59
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	15 000 000	25 917 965,91
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	10 000 000	23 000 000	914 960,18
		Article B1-1 2 3 — Total	– 1 000 000	26 000 000	27 005 217,12
B1-1 2 4	***Other intervention for olive oil***	Non-differentiated appropriations	23 000 000	25 000 000	33 791 895,06
B1-1 2 9	***Other***	Non-differentiated appropriations	– 2 000 000	p.m.	– 1 478 226,87
		CHAPTER B1-1 2 — TOTAL	2 190 000 000	2 203 000 000	2 237 024 110,95
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for dried fodder***	Non-differentiated appropriations	309 000 000	315 000 000	307 278 367,70
B1-1 3 1	***Production aid for grain legumes***	Non-differentiated appropriations	71 000 000	73 000 000	70 428 485,88
B1-1 3 9	***Other***	Non-differentiated appropriations	p.m.	p.m.	– 171 453,52
		CHAPTER B1-1 3 — TOTAL	380 000 000	388 000 000	377 535 400,06

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-1 4				
B1-1 4 0	***Fibre flax and hemp***				
B1-1 4 0 0	Production aid for fibre flax	Non-differentiated appropriations	150 000 000	127 000 000	92 088 324,74
B1-1 4 0 2	Production aid for hemp	Non-differentiated appropriations	21 000 000	28 000 000	16 460 639,68
B1-1 4 0 9	Other intervention	Non-differentiated appropriations	p.m.	p.m.	
		Article B1-1 4 0 — Total	171 000 000	155 000 000	108 548 964,42
B1-1 4 1	***Aid for cotton***	Non-differentiated appropriations	852 000 000	812 000 000	760 978 593,10
B1-1 4 2	***Silkworms***	Non-differentiated appropriations	1 000 000	1 000 000	286 623,55
B1-1 4 9	***Other***	Non-differentiated appropriations	p.m.	p.m.	– 17 601,03
		CHAPTER B1-1 4 — TOTAL	1 024 000 000	968 000 000	869 796 580,04
	CHAPTER B1-1 5				
B1-1 5 0	***Fresh fruit and vegetables***				
B1-1 5 0 0	Export refunds	Non-differentiated appropriations	40 000 000	55 000 000	40 802 298,04
B1-1 5 0 1	Compensation for withdrawals and buying in	Non-differentiated appropriations	165 000 000	148 000 000	138 302 007,60
B1-1 5 0 2	Operational fund for producer organisations	Non-differentiated appropriations	303 000 000	261 000 000	239 012 131,50

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 5 0	*(cont'd)*			
B1-1 5 0 4	Specific measures for hazelnut producers Non-differentiated appropriations	12 000 000	11 000 000	3 202 804,74
B1-1 5 0 5	Measures to improve production Non-differentiated appropriations	p.m.	36 000 000	67 349 497,36
B1-1 5 0 7	Nuts Non-differentiated appropriations	89 000 000	86 000 000	110 298 320,10
B1-1 5 0 8	Bananas Non-differentiated appropriations	264 000 000	241 000 000	207 890 049,—
B1-1 5 0 9	Other intervention Non-differentiated appropriations	20 000 000	30 000 000	33 877 765,41
	Article B1-1 5 0 — Total	893 000 000	868 000 000	840 734 873,75
B1-1 5 1	***Processed fruit and vegetables***			
B1-1 5 1 0	Export refunds Non-differentiated appropriations	12 000 000	10 000 000	17 516 935,24
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	269 000 000	317 000 000	328 268 208,30
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	97 000 000	98 000 000	86 669 285,14
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	131 000 000	134 000 000	114 541 481,20
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	8 000 000	8 000 000	6 079 740,63
B1-1 5 1 5	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	238 000 000	189 000 000	113 229 987,20

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 5 1	*(cont'd)*			
B1-1 5 1 6	Production aid for processed raspberries			
	Non-differentiated appropriations	1 000 000	1 000 000	334 201,07
B1-1 5 1 7	Specific measures			
	Non-differentiated appropriations	6 000 000	6 000 000	3 347 881,46
B1-1 5 1 9	Other intervention			
	Non-differentiated appropriations	p.m.	p.m.	
	Article B1-1 5 1 — Total	762 000 000	763 000 000	669 987 720,24
B1-1 5 9	***Other***			
	Non-differentiated appropriations	– 1 000 000	p.m.	– 1 236 367,50
	CHAPTER B1-1 5 — TOTAL	1 654 000 000	1 631 000 000	1 509 486 226,49
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector***			
	Non-differentiated appropriations	35 000 000	35 000 000	41 211 163,63
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must			
	Non-differentiated appropriations	51 000 000	51 000 000	54 934 659,56
B1-1 6 1 1	Distillation of wine			
	Non-differentiated appropriations	239 000 000	205 000 000	247 018 789,40
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making			
	Non-differentiated appropriations	66 000 000	66 000 000	65 846 707,75
	Article B1-1 6 1 — Total	356 000 000	322 000 000	367 800 156,71
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs			
	Non-differentiated appropriations	1 000 000	3 000 000	2 818 010,09

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 6 2	*(cont'd)*			
B1-1 6 2 1	Financial costs			
	Non-differentiated appropriations	p.m.	p.m.	74 876,84
B1-1 6 2 2	Other costs			
	Non-differentiated appropriations	18 000 000	14 000 000	18 601 041,37
B1-1 6 2 3	Depreciation of stocks			
	Non-differentiated appropriations	130 000 000	120 000 000	122 876 733,—
	Article B1-1 6 2 — Total	149 000 000	137 000 000	144 370 661,30
B1-1 6 3	***Aid for the use of must***			
	Non-differentiated appropriations	144 000 000	147 000 000	132 600 877,90
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines***			
	Non-differentiated appropriations	12 000 000	20 000 000	15 141 909,46
B1-1 6 9	***Other***			
	Non-differentiated appropriations	– 1 000 000	p.m.	– 1 155 070,71
	CHAPTER B1-1 6 — TOTAL	695 000 000	661 000 000	699 969 698,29
	CHAPTER B1-1 7			
B1-1 7 1	***Premiums for tobacco***			
	Non-differentiated appropriations	974 000 000	974 000 000	871 215 755,10
B1-1 7 5	***Community fund for research and information***			
	Non-differentiated appropriations	3 000 000	6 000 000	4 128 293,19
B1-1 7 9	***Other***			
	Non-differentiated appropriations	– 2 000 000	p.m.	– 5 039 330,46
	CHAPTER B1-1 7 — TOTAL	975 000 000	980 000 000	870 304 717,83

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-1 8			
B1-1 8 0	***Seeds***			
	Non-differentiated appropriations	97 000 000	93 000 000	93 254 915,89
B1-1 8 1	***Hops***			
	Non-differentiated appropriations	12 000 000	13 000 000	12 841 250,46
B1-1 8 5	***Rice***			
B1-1 8 5 0	Refunds for rice			
	Non-differentiated appropriations	27 000 000	31 000 000	49 629 482,01
B1-1 8 5 1	Technical costs of public storage			
	Non-differentiated appropriations	23 000 000	24 000 000	8 345 616,60
B1-1 8 5 2	Financial costs of public storage			
	Non-differentiated appropriations	5 000 000	6 000 000	2 104 004,77
B1-1 8 5 3	Other public storage costs			
	Non-differentiated appropriations	– 6 000 000	– 6 000 000	– 131 127,73
B1-1 8 5 4	Depreciation of stocks			
	Non-differentiated appropriations	32 000 000	44 000 000	51 894 575,29
B1-1 8 5 5	Production refunds for starch and brewing			
	Non-differentiated appropriations	p.m.	p.m.	
B1-1 8 5 8	Per hectare aid			
	Non-differentiated appropriations	122 000 000	83 000 000	40 473 279,34
B1-1 8 5 9	Other intervention			
	Non-differentiated appropriations	p.m.	1 000 000	
	Article B1-1 8 5 — Total	203 000 000	183 000 000	152 315 830,28

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-1 8 9	***Other***			
	Non-differentiated appropriations	p.m.	1 000 000	– 295 589,97
	CHAPTER B1-1 8 — TOTAL	312 000 000	290 000 000	258 116 406,66
	Title B1-1 — Total	**25 867 000 000**	**26 889 000 000**	**26 544 061 630,71**

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TITLE B1-1

PLANT PRODUCTS

Remarks

Expenditure on the common agricultural policy dealt with by the EAGGF Guarantee Section consists of refunds financed pursuant to Article 2(1) of Regulation (EC) No 1258/1999 (OJ L 160, 26.6.1999, p. 103) and intervention expenditure financed in accordance with Article 2(2) of that Regulation, the rules for financing being laid down in Council Regulation (EEC) No 1883/78 of 2 August 1978 on general rules for financing interventions by the EAGGF Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10).

The appropriations entered for the European Agricultural Guidance and Guarantee Fund, Guarantee Section have as a general rule been arrived at:

— on the basis of the rules now in force in each agricultural market,

— on the basis of forecasts of market developments.

CHAPTER B1-1 0 — ARABLE CROPS

B1-1 0 0 *Refunds on cereals*

Remarks

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1253/1999 (OJ L 160, 26.6.1999, p. 18).

B1-1 0 0 0 Refunds on common wheat grain and flour

Appropriations 2000	Appropriations 1999	Outturn 1998
354 000 000	394 000 000	193 809 905,30

Remarks

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 0 1 Refunds on barley grain and malt

Appropriations 2000	Appropriations 1999	Outturn 1998
323 000 000	330 000 000	149 659 911,60

Remarks

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 0 *(cont'd)*

B1-1 0 0 2 Refunds on durum wheat and on durum wheat flour, groats and meal

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	587 525,15

Remarks

This item is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 0 3 Refunds on other cereals

Appropriations 2000	Appropriations 1999	Outturn 1998
202 000 000	153 000 000	85 346 942,20

Remarks

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-1 0 1 ***Intervention storage of cereals***

Remarks

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1253/1999 (OJ L 160, 26.6.1999, p. 18).

B1-1 0 1 1 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
262 000 000	299 000 000	136 776 278,50

Remarks

This appropriation is intended to cover technical costs resulting from buying-in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92.

B1-1 0 1 2 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
52 000 000	54 000 000	28 272 436,88

Remarks

This appropriation is intended to cover financial costs resulting from buying-in for public storage in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92.

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(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 1 *(cont'd)*

B1-1 0 1 3 Other public storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000 000	51 000 000	45 237 439,80

Remarks

This appropriation is intended to cover other public storage costs in accordance with Articles 4 and 6 of Regulation (EEC) No 1766/92; this refers mainly to the difference between the book value and the sale value.

B1-1 0 1 4 Depreciation of cereal stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
333 000 000	246 000 000	873 657 733,—

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-1 0 1 9 Other intervention storage

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to cover ad hoc intervention measures and the special intervention measures taken in particular in accordance with Article 6 of Regulation (EEC) No 1766/92.

B1-1 0 2 ***Intervention, other than storage, of cereals***

Remarks

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 1253/1999 (OJ L 160, 26.6.1999, p. 18).

B1-1 0 2 1 Compensatory payments and premiums for potato starch

Appropriations 2000	Appropriations 1999	Outturn 1998
201 000 000	205 000 000	204 360 490,70

Remarks

Council Regulation (EC) No 1868/94 of 27 July 1994 establishing a quota system in relation to the production of potato starch (OJ L 197, 30.7.1994, p. 4), as last amended by Regulation (EC) No 1252/1999 (OJ L 160, 26.6.1999, p. 15).

This appropriation is intended to cover compensatory payments for producers of potatoes to be used in the manufacture of potato starch in accordance with Article 8 of Regulation (EEC) No 1766/92 as well as the premiums paid pursuant to Article 5 of Regulation (EC) No 1868/94.

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 2 *(cont'd)*

B1-1 0 2 2 Production refunds for starch

Appropriations 2000	Appropriations 1999	Outturn 1998
109 000 000	147 000 000	49 543 384,56

Remarks

This appropriation is intended to cover the other production refunds in accordance with Article 7 of Regulation (EEC) No 1766/92.

B1-1 0 2 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
24 000 000	26 000 000	25 972 041,77

Remarks

Council Regulation (EEC) No 3653/90 of 11 December 1990 introducing transitional measures governing the common organisation of the market in cereals and rice in Portugal (OJ L 362, 27.12.1990, p. 28), as last amended by Regulation (EC) No 1664/95 (OJ L 158, 8.7.1995, p. 13).

This appropriation is intended to cover,*inter alia*, aid granted to Portuguese producers of cereals placed on the market or sold by the producer to an intervention agency.

B1-1 0 4 ***Per hectare aid for arable crops (small producers)***

Remarks

Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ L 181, 1.7.1992, p. 12), repealed by Regulation (EC) No 1251/1999 (OJ L 160, 26.6.1999, p. 1) applicable as from the 2000/2001 marketing year.

B1-1 0 4 0 Aid for producers of maize (base area for maize)

Appropriations 2000	Appropriations 1999	Outturn 1998
391 000 000	404 000 000	442 418 727,10

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to small producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3(1) of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 4 *(cont'd)*

B1-1 0 4 1 Aid for producers of cereals not subject to the base area for maize

Appropriations 2000	Appropriations 1999	Outturn 1998
1 806 000 000	2 000 000 000	2 070 219 105,—

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to other small producers of cereals pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 4 2 Aid for producers of soya beans, colza seed and sunflower seed

Appropriations 2000	Appropriations 1999	Outturn 1998
18 000 000	26 000 000	20 249 225,87

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to small producers of soya beans, colza seed and sunflower seed pursuant to Articles 1, 5 and 8 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 4 3 Aid for producers of peas, beans, field beans and sweet lupins

Appropriations 2000	Appropriations 1999	Outturn 1998
18 000 000	23 000 000	15 437 682,57

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to small producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 4 4 Aid for producers of non-textile flax seed

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	307 469,49

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to small producers of flax seed pursuant to Articles 1 and 8 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 5 ***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***

Remarks

Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ L 181, 1.7.1992, p. 12), repealed by Regulation (EC) No 1251/1999 (OJ L 160, 26.6.1999, p. 1) applicable as from the 2000/2001 marketing year.

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 5 *(cont'd)*

B1-1 0 5 0 Aid for producers of maize (base area for maize)

Appropriations 2000	Appropriations 1999	Outturn 1998
761 000 000	801 000 000	770 315 769,80

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments pursuant to Articles 1, 4 and 8 of Regulation (EEC) No 1765/92 to large-scale producers of maize who are subject to a regional base area for maize as defined in the second subparagraph of Article 3(1) of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 5 1 Aid for producers of cereals not subject to the base area for maize

Appropriations 2000	Appropriations 1999	Outturn 1998
6 887 000 000	7 471 000 000	7 484 490 342,—

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to large-scale producers of cereals pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 5 2 Aid for producers of soya beans, colza seed and sunflower seed

Appropriations 2000	Appropriations 1999	Outturn 1998
1 237 000 000	2 010 000 000	2 348 302 676,—

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to large-scale producers of soya beans, colza seed and sunflower seed pursuant to Articles 1 and 5 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 5 3 Aid for producers of peas, beans, field beans and sweet lupins

Appropriations 2000	Appropriations 1999	Outturn 1998
499 000 000	638 000 000	602 346 267,10

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to large-scale producers of peas, beans, field beans and sweet lupins pursuant to Articles 1 and 6 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 5 *(cont'd)*

B1-1 0 5 4 Aid for producers of non-textile flax seed

Appropriations 2000	Appropriations 1999	Outturn 1998
298 000 000	167 000 000	128 876 059,80

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover per hectare compensatory payments to large-scale producers of flax seed pursuant to Article 1, Article 6a and Article 17a of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 5 5 Supplementary aid for durum wheat

Appropriations 2000	Appropriations 1999	Outturn 1998
1 027 000 000	1 091 000 000	1 016 186 994,—

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover supplements to per hectare compensatory payments to producers of durum wheat pursuant to Articles 1 and 4 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover area payments pursuant to Regulation (EC) No 1251/1999.

B1-1 0 6 ***Set-aside***

Remarks

Council Regulation (EEC) No 1765/92 of 30 June 1992 establishing a support system for producers of certain arable crops (OJ L 181, 1.7.1992, p. 12) repealed by Regulation (EC) No 1251/1999 (OJ L 160, 26.6.1999, p. 1) applicable as from the 2000/2001 marketing year.

B1-1 0 6 0 Set-aside related to per hectare aid

Appropriations 2000	Appropriations 1999	Outturn 1998
1 823 000 000	1 294 000 000	1 251 252 941,—

Remarks

For the 1999/2000 marketing year, this appropriation is intended to cover compensation for the set-aside requirement pursuant to Articles 1 and 7 of Regulation (EEC) No 1765/92. It will, as from the 2000/2001 marketing year, cover set-aside payments pursuant to Article 6 of Regulation (EC) No 1251/1999.

B1-1 0 6 2 Five-year set-aside

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	11 387 135,01

Remarks

Commission Regulation (EEC) No 223/90 of 26 January 1990 fixing the rates of Community part-financing for the measures referred to in Council Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 (OJ L 22, 27.1.1990, p. 62), repealed by Regulation (EC) No 1282/94 (OJ L 140, 3.6.1994, p. 14).

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CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

B1-1 0 6 *(cont'd)*

B1-1 0 6 2 *(cont'd)*

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ L 218, 6.8.1991, p. 1), as last amended by Regulation (EC) No 2843/94 (OJ L 302, 25.11.1994, p. 1).

Council Regulation (EEC) No 1992/93 of 19 July 1993 transferring the financing of certain aids provided for in Regulations (EEC) No 1096/88 and (EEC) No 2328/91 from the EAGGF Guidance Section to the EAGGF Guarantee Section and amending Regulation (EEC) No 2328/91 as regards part-financing of the system to encourage the set-aside of arable land (OJ L 182, 24.7.1993, p. 12).

This item is intended to cover outstanding balances of expenditure on the Community's financial contribution to the aids in accordance with Article 2 of Regulation (EEC) No 2328/91.

The rates of Community part-financing are laid down in Annex III to Regulation (EEC) No 223/90.

In accordance with Council Regulation (EEC) No 1992/93, 100 % of the expenditure is payable from the Guarantee Section.

B1-1 0 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 10 000 000	p.m.	– 9 767 308,16

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

It is also intended to cover other per hectare compensatory payments.

CHAPTER B1-1 1 — SUGAR

Remarks

To offset the expenditure under Chapter B1-1 1, the industry makes contributions by way of storage levies, and also by way of production levies which cover a substantial portion of refund expenditure, namely that corresponding to Community excess production in the framework of production quotas.

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

B1-1 1 0 ***Refunds on sugar and isoglucose***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 493 000 000	1 412 000 000	1 265 458 736,—

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the market in sugar (OJ L 252, 25.9.1999, p. 1).

This appropriation is intended to cover refunds granted in accordance with Article 18 of Regulation (EC) No 2038/1999, including those relating to certain sugars incorporated into processed fruit and vegetables in accordance with the provisions of Articles 16 and 18 of Regulation (EC) No 2201/96.

B1-1 1 1 ***Intervention for sugar***

Remarks

Council Regulation (EC) No 2038/1999 of 13 September 1999 on the common organisation of the market in sugar (OJ L 252, 25.9.1999, p. 1).

B1-1 1 1 0 Reimbursement of storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
316 000 000	362 000 000	349 475 480,70

Remarks

This appropriation is intended to cover the reimbursement of storage costs in accordance with Article 8 of Regulation (EC) No 2038/1999.

B1-1 1 1 2 Refunds on sugar used in the chemical industry

Appropriations 2000	Appropriations 1999	Outturn 1998
135 000 000	110 000 000	104 767 290,60

Remarks

This appropriation is intended to cover expenditure on refunds for use in the chemical industry in accordance with Article 9(3) of Regulation (EC) No 2038/1999.

B1-1 1 1 3 Measures to aid the disposal of raw sugar

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	12 000 000	12 776 519,33

Remarks

This appropriation is intended to cover expenditure on measures taken for sugar produced in the French overseas departments in accordance with the first subparagraph of Article 9(4) of Regulation (EC) No 2038/1999.

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CHAPTER B1-1 1 — SUGAR *(cont'd)*

***B1-1 1 1** (cont'd)*

B1-1 1 1 9 Other intervention for sugar

Appropriations 2000	Appropriations 1999	Outturn 1998
41 000 000	41 000 000	46 643 312,48

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover expenditure on public storage in accordance with Article 9(1) of Regulation (EEC) No 1785/81, and the financial depreciation of 'recently constituted' stocks.

It is intended to cover other expenditure, in particular expenditure incurred in accordance with the second subparagraph of Article 9(4) and Articles 24(2), 43 and 52(6) of Regulation (EC) No 2038/1999.

B1-1 1 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 1 000 000	p.m.	– 2 540 024,76

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

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CHAPTER B1-1 2 — OLIVE OIL

B1-1 2 0 Refunds on olive oil

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	18 000 000	24 915 057,31

Remarks

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EC) No 1638/98 (OJ L 210, 28.7.1998, p. 32).

This appropriation is intended to cover expenditure on export refunds for olive oil in accordance with Article 20 of Regulation No 136/66/EEC.

B1-1 2 1 Production aid and schemes related to production of olive oil

Remarks

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EC) No 1638/98 (OJ L 210, 28.7.1998, p. 32).

Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ L 19, 24.1.1975, p. 1), as last amended by Regulation (EEC) No 3788/85 (OJ L 367, 31.12.1985, p. 1).

B1-1 2 1 0 Production aid

Appropriations 2000	Appropriations 1999	Outturn 1998
2 134 000 000	2 071 000 000	1 993 520 625,—

Remarks

This appropriation is intended to cover production aid in accordance with Article 5(1) of Regulation No 136/66/EEC less the deductions made in accordance with Article 5(4) of the said Regulation (specific measures) and Article 3 of Regulation (EEC) No 154/75.

B1-1 2 1 1 Schemes related to production

Appropriations 2000	Appropriations 1999	Outturn 1998
31 000 000	22 000 000	23 253 144,13

Remarks

Former Item B1-1 2 1 1 (in part)

This appropriation is intended to cover expenditure in accordance with Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive production.

B1-1 2 2 Consumption aid and schemes related to consumption of olive oil

Remarks

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EC) No 1638/98 (OJ L 210, 28.7.1998, p. 32).

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CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

B1-1 2 2 *(cont'd)*

B1-1 2 2 0 Consumption aid

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	41 000 000	136 016 399,20

Remarks

This iten is intended to cover the consumption aid for Community olive oil, in accordance with Article 11(1) of Regulation No 136/66/EEC less the deductions made pursuant to Article 11 (6) of the said Regulation (information or other measures to promote the consumption of Community olive oil).

B1-1 2 3 ***Storage measures for olive oil***

Remarks

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EC) No 1638/98 (OJ L 210, 28.7.1998, p. 32).

B1-1 2 3 0 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	18 000 000	4 269 144,10

Remarks

This appropriation is intended to cover technical costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.

B1-1 2 3 1 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	7 000 000	432 978,52

Remarks

This appropriation is intended to cover financial costs of public storage in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.

B1-1 2 3 2 Other public storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
– 18 000 000	– 37 000 000	– 4 529 831,59

Remarks

This item is intended to cover other public storage costs in accordance with Articles 12 and 13 of Regulation No 136/66/EEC.

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CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

***B1-1 2 3** (cont'd)*

B1-1 2 3 3 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	15 000 000	25 917 965,91

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This item is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-1 2 3 9 Other storage measures

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000 000	23 000 000	914 960,18

Remarks

This appropriation is intended to cover other expenditure, particularly that incurred in accordance with Article 20d(3) of Regulation No 136/66/EEC (storage contracts).

B1-1 2 4 Other intervention for olive oil

Appropriations 2000	Appropriations 1999	Outturn 1998
23 000 000	25 000 000	33 791 895,06

Remarks

Council Regulation No 136/66/EEC of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 172, 30.9.1966, p. 3025/66), as last amended by Regulation (EC) No 1638/98 (OJ L 210, 28.7.1998, p. 32).

This appropriation is intended to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables in accordance with Article 20a of Regulation No 136/66/EEC.

B1-1 2 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
– 2 000 000	p.m.	– 1 478 226,87

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

***B1-1 2 9** (cont'd)*

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of the Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

CHAPTER B1-1 3 — DRIED FODDER AND GRAIN LEGUMES

B1-1 3 0 ***Production aid for dried fodder***

Appropriations 2000	Appropriations 1999	Outturn 1998
309 000 000	315 000 000	307 278 367,70

Remarks

Council Regulation (EC) No 603/95 of 21 February 1995 on the common organisation of the market in dried fodder (OJ L 63, 21.3.1995, p. 1), as last amended by Regulation (EC) No 1347/95 (OJ L 131, 15.6.1995, p. 1).

B1-1 3 1 ***Production aid for grain legumes***

Appropriations 2000	Appropriations 1999	Outturn 1998
71 000 000	73 000 000	70 428 485,88

Remarks

Council Regulation (EC) No 1577/96 of 30 July 1996 introducing a specific measure in respect of certain grain legumes (OJ L 206, 16.8.1996, p. 4).

This appropriation is intended to cover aid per hectare to maintain crops of chick peas, lentils and vetches.

B1-1 3 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 171 453,52

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

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CHAPTER B1-1 3 — DRIED FODDER AND GRAIN LEGUMES *(cont'd)*

B1-1 3 9 *(cont'd)*

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

B1-1 4 0 ***Fibre flax and hemp***

Remarks

Council Regulation (EEC) No 1308/70 of 29 June 1970 on the common organisation of the market in flax and hemp (OJ L 146, 4.7.1970, p. 1), as last amended by Regulation (EC) No 3290/94 (OJ L 349, 31.12.1994, p. 105).

B1-1 4 0 0 Production aid for fibre flax

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000 000	127 000 000	92 088 324,74

Remarks

This appropriation is intended to cover expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of the said Regulation for information campaigns to promote the use of fibre flax.

B1-1 4 0 2 Production aid for hemp

Appropriations 2000	Appropriations 1999	Outturn 1998
21 000 000	28 000 000	16 460 639,68

Remarks

This appropriation is intended to cover production aid for hemp in accordance with Article 4 of Regulation (EEC) No 1308/70.

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CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

B1-1 4 0 *(cont'd)*

B1-1 4 0 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to cover other measures in respect of fibre flax and hemp, in particular private storage aid granted in accordance with Article 5 of Regulation (EEC) No 1308/70.

B1-1 4 1 ***Aid for cotton***

Appropriations 2000	Appropriations 1999	Outturn 1998
852 000 000	812 000 000	760 978 593,10

Remarks

Council Regulation (EEC) No 1152/90 of 27 April 1990 instituting a system of aid in favour of small cotton producers (OJ L 116, 8.5.1990, p. 1), repealed by Regulation (EC) No 1553/95 (OJ L 148, 30.6.1995, p. 45).

Council Regulation (EC) No 1554/95 of 29 June 1995 laying down the general rules for the system of aid for cotton (OJ L 148, 30.6.1995, p. 48), as last amended by Regulation (EC) No 1419/98 (OJ L 190, 22.6.1998, p. 4).

This appropriation is intended to cover expenditure on production aid for cotton, not carded or combed, under Regulation (EC) No 1554/95.

It is also intended to cover the balance of expenditure resulting from the application of Regulation (EEC) No 1152/90 to reduce the impact of the stabilisers on the income of small cotton producers.

B1-1 4 2 ***Silkworms***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	286 623,55

Remarks

Council Regulation (EEC) No 845/72 of 24 April 1972 laying down special measures to encourage silkworm rearing (OJ L 100, 27.4.1972, p. 1), as last amended by Regulation (EEC) No 2059/92 (OJ L 215, 30.7.1992, p. 19).

This appropriation is intended to cover aid granted in accordance with Article 2 of Regulation (EEC) No 845/72.

B1-1 4 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 17 601,03

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

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CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS *(cont'd)*

B1-1 4 9 *(cont'd)*

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

B1-1 5 0 ***Fresh fruit and vegetables***

Remarks

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organisation of the market in fruit and vegetables (OJ L 297, 21.11.1996, p. 1), as last amended by Regulation (EC) No 2520/97 (OJ L 346, 17.12.1997, p. 41).

B1-1 5 0 0 Export refunds

Appropriations 2000	Appropriations 1999	Outturn 1998
40 000 000	55 000 000	40 802 298,04

Remarks

This appropriation is intended to cover expenditure on refunds on fresh fruit and vegetables in accordance with Article 35 of Regulation (EC) No 2200/96.

B1-1 5 0 1 Compensation for withdrawals and buying in

Appropriations 2000	Appropriations 1999	Outturn 1998
165 000 000	148 000 000	138 302 007,60

Remarks

This appropriation is intended to cover expenditure on:

— financial compensation to producers' organisations, pursuant to Article 23 of Regulation (EC) No 2200/96,

— the processing and distribution of products withdrawn or bought in in accordance with Article 30 of the abovementioned Regulation.

It is also intended to cover expenditure on defraying transport, sorting and packaging costs in connection with free distribution of fruit and vegetables, in accordance with the provisions of Article 30(6) of Council Regulation (EC) No 2200/96.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

***B1-1 5 0** (cont'd)*

B1-1 5 0 2 Operational fund for producer organisations

Appropriations 2000	Appropriations 1999	Outturn 1998
303 000 000	261 000 000	239 012 131,50

Remarks

This appropriation is intended to cover the Community's share of co-financed expenditure connected with the Operational Fund for producer organisations, in accordance with Article 15 of Regulation (EC) No 2200/96.

B1-1 5 0 4 Specific measures for hazelnut producers

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	11 000 000	3 202 804,74

Remarks

This appropriation is intended to cover the cost of specific measures to finance, in particular, aid to hazelnut producers, in accordance with Article 55 of Regulation (EC) No 2200/96.

B1-1 5 0 5 Measures to improve production

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	36 000 000	67 349 497,36

Remarks

Council Regulation (EC) No 2505/95 of 24 October 1995 on the improvement of the Community production of peaches and nectarines (OJ L 258, 28.10.1995, p. 1).

Council Regulation (EC) No 2200/97 of 30 October 1997 on the improvement of the Community production of apples, pears, peaches and nectarines (OJ L 303, 6.11.1997, p. 3), as last amended by Regulation (EC) No 843/98 (OJ L 120, 23.4.1998, p. 10).

This iten is intended to cover expenditure resulting from grubbing-up.

B1-1 5 0 7 Nuts

Appropriations 2000	Appropriations 1999	Outturn 1998
89 000 000	86 000 000	110 298 320,10

Remarks

Council Regulation (EEC) No 789/89 of 20 March 1989 instituting specific measures for nuts and locust beans and amending Regulation (EEC) No 1035/72 on the common organisation of the market in fruit and vegetables (OJ L 85, 30.3.1989, p. 3).

This appropriation is intended to cover specific aid to producer organisations which set up a revolving fund and Community aid for quality improvement plans.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

B1-1 5 0 *(cont'd)*

B1-1 5 0 8 Bananas

Appropriations 2000	Appropriations 1999	Outturn 1998
264 000 000	241 000 000	207 890 049,—

Remarks

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1), as last amended by Commission Regulation (EC) No 1637/98 (OJ L 210, 28.7.1998, p. 28).

This appropriation is intended to cover:

— aid to compensate for loss of income granted to Community producers who market their bananas in compliance with the common standards, as laid down in Article 12 of that Regulation,

— single premiums granted to Community producers who cease to produce bananas, as laid down in Article 13 of that Regulation.

B1-1 5 0 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000 000	30 000 000	33 877 765,41

Remarks

Council Regulation (EEC) No 3816/92 of 28 December 1992 providing for, in the fruit and vegetables sector, the abolition of the compensation mechanism in trade between Spain and the other Member States and allied measures (OJ L 387, 31.12.1992, p. 10), as last amended by Regulation (EC) No 1363/95 (OJ L 132, 16.6.1995, p. 8).

This appropriation is intended to cover other expenditure, in particular financial contributions for the purpose of restructuring the fruit and vegetable sectors most affected by the abolition of the transitional measures laid down in the Act of Accession of Spain and Portugal, granted pursuant to the provisions of Article 2 of Regulation (EEC) No 3816/92.

B1-1 5 1 ***Processed fruit and vegetables***

Remarks

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29), as last amended by Regulation (EC) No 2199/97 (OJ L 303, 6.11.1997, p. 1).

B1-1 5 1 0 Export refunds

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	10 000 000	17 516 935,24

Remarks

This appropriation is intended to cover expenditure on refunds on products processed from fruit and vegetables, other than added sugar, in accordance with Articles 16 and 17 of Regulation (EC) No 2201/96.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

B1-1 5 1 *(cont'd)*

B1-1 5 1 1 Production aid for processed tomato products

Appropriations 2000	Appropriations 1999	Outturn 1998
269 000 000	317 000 000	328 268 208,30

Remarks

This appropriation is intended to cover expenditure on tomato-processing premiums in accordance with Article 4 of Regulation (EC) No 2201/96.

B1-1 5 1 2 Production aid for fruit-based products

Appropriations 2000	Appropriations 1999	Outturn 1998
97 000 000	98 000 000	86 669 285,14

Remarks

This appropriation is intended to cover expenditure on aid for processing peaches, pears, prunes and figs in accordance with Article 4 of Regulation (EC) No 2201/96.

B1-1 5 1 3 Production aid and intervention for processed dried grape products

Appropriations 2000	Appropriations 1999	Outturn 1998
131 000 000	134 000 000	114 541 481,20

Remarks

This appropriation is intended to cover expenditure on processing aid and intervention for dried grapes in accordance with Articles 7 and 9 of Regulation (EC) No 2201/96.

It is also intended to cover expenditure arising from Council Regulation (EC) No 399/94 of 21 February 1994 concerning specific measures for dried grapes (OJ L 54, 25.2.1994, p. 3).

B1-1 5 1 4 Production aid for tinned pineapple

Appropriations 2000	Appropriations 1999	Outturn 1998
8 000 000	8 000 000	6 079 740,63

Remarks

Council Regulation (EEC) No 525/77 of 14 March 1977 establishing a system of production aid for tinned pineapples (OJ L 73, 21.3.1977, p. 46), as last amended by Regulation (EEC) No 1699/85 (OJ L 163, 22.6.1985, p. 12).

This appropriation is intended to cover expenditure on aid for preserved pineapple in accordance with Article 1 of Regulation (EEC) No 525/77.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

B1-1 5 1 *(cont'd)*

B1-1 5 1 5 Compensation to encourage processing of citrus fruits

Appropriations 2000	Appropriations 1999	Outturn 1998
238 000 000	189 000 000	113 229 987,20

Remarks

Council Regulation (EC) No 2202/96 of 28 October 1996 introducing a Community aid scheme for producers of certain citrus fruits (OJ L 297, 21.11.1996, p. 49).

This appropriation is intended to cover expenditure arising from the Community aid scheme for producers of certain citrus fruits in accordance with the provisions of Regulation (EC) No 2202/96.

It also covers outstanding balances of expenditure arising from the application of Regulations (EEC) No 1035/77 and (EC) No 3119/93 laying down special measures for the citrus fruit sector.

B1-1 5 1 6 Production aid for processed raspberries

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	1 000 000	334 201,07

Remarks

Council Regulation (EEC) No 1991/92 of 13 July 1992 establishing a special scheme for raspberries intended for processing (OJ L 199, 18.7.1992, p. 1), as last amended by Regulation (EC) No 1363/95 (OJ L 132, 16.6.1995, p. 8).

This appropriation is intended to cover expenditure resulting from Community contributions to lump-sum aid to producer organisations and expenditure incurred by trade associations in application of programmes to improve competitiveness.

B1-1 5 1 7 Specific measures

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000 000	6 000 000	3 347 881,46

Remarks

This appropriation is intended to cover the cost of specific measures to finance, in particular, aid to asparagus producers, in accordance with Article 10 of Regulation (EC) No 2201/96.

B1-1 5 1 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to cover other expenditure in respect of processed fruit and vegetables.

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CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

B1-1 5 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 1 000 000	p.m.	– 1 236 367,50

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to cover other expenditure on fruit and vegetables.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

B1-1 6 0 ***Refunds on products of the vine-growing sector***

Appropriations 2000	Appropriations 1999	Outturn 1998
35 000 000	35 000 000	41 211 163,63

Remarks

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

This appropriation is intended to cover refunds on wine-sector products in accordance with Article 56 of Regulation (EEC) No 822/87 and, as from 1 August 2000, with Article 63 of Regulation (EC) No 1493/1999.

B1-1 6 1 ***Intervention for products of the vine-growing sector***

Remarks

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

B1-1 6 1 *(cont'd)*

B1-1 6 1 0 Intervention storage of wine and grape must

Appropriations 2000	Appropriations 1999	Outturn 1998
51 000 000	51 000 000	54 934 659,56

Remarks

This appropriation is intended to cover:

— aid for the private storage of wine and grape must in accordance with Article 32 of Regulation (EEC) No 822/87 and additional storage aid pursuant to Article 42 of the abovementioned Regulation and, as from 1 August 2000, to Article 24 of Regulation (EC) No 1493/1999,

— aid for re-storage of table wine in accordance with Article 34 of Regulation (EEC) No 822/87.

B1-1 6 1 1 Distillation of wine

Appropriations 2000	Appropriations 1999	Outturn 1998
239 000 000	205 000 000	247 018 789,40

Remarks

This appropriation is intended to cover expenditure on the distillation of wine in accordance with Articles 36, 38, 39, 41 and 42 of Regulation (EEC) No 822/87 and, as from 1 August 2000 with Articles 28, 29 and 30 of Regulation (EC) No 1493/1999.

B1-1 6 1 2 Compulsory distillation of the by-products of wine-making

Appropriations 2000	Appropriations 1999	Outturn 1998
66 000 000	66 000 000	65 846 707,75

Remarks

This appropriation is intended to cover expenditure on the distillation of the by-products of wine-making in accordance with Article 35 of Regulation (EEC) No 822/87 and, as from 1 August 2000, with Article 24 of Regulation (EC) No 1493/1999.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

B1-1 6 2 Taking over of alcohol from compulsory distillation

Remarks

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

B1-1 6 2 0 Technical costs

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000 000	3 000 000	2 818 010,09

Remarks

This appropriation is intended to cover the technical costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87 and, as from 1 August 2000, with Articles 27 to 30 of Regulation (EC) No 1493/1999.

B1-1 6 2 1 Financial costs

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	74 876,84

Remarks

This item is intended to cover the financial costs of bought-in alcohol in public storage, in accordance with Articles 35, 36 and 39 of Regulation (EEC) No 822/87 and, as from 1 August 2000 with Articles 27 to 30 of Regulation (EC) No 1493/1999.

B1-1 6 2 2 Other costs

Appropriations 2000	Appropriations 1999	Outturn 1998
18 000 000	14 000 000	18 601 041,37

Remarks

This appropriation is intended to cover the other costs of storage of alcohol, in accordance with Articles 37 and 40 of Regulation (EEC) No 822/87 and, as from 1 August 2000 with Article 31 of Regulation (EC) No 1493/1999 (discrepancy between book value and sale value).

B1-1 6 2 3 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
130 000 000	120 000 000	122 876 733,—

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-1 6 3 Aid for the use of must

Appropriations 2000	Appropriations 1999	Outturn 1998
144 000 000	147 000 000	132 600 877,90

Remarks

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

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CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

***B1-1 6 3** (cont'd)*

This appropriation is intended to cover expenditure on aid for the use of must, in particular:

— in the manufacture of grape juice for direct consumption,

— in concentrated form to enrich certain wines or for animal feed,

— whether or not concentrated, in the manufacture of British, Irish and home-made wines,

pursuant to Articles 45 and 46 of Regulation (EEC) No 822/87 and, as from 1 August 2000, to Articles 34 and 35 of Regulation (EC) No 1493/1999.

B1-1 6 4 ***Permanent abandonment premiums in respect of areas under vines***

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	20 000 000	15 141 909,46

Remarks

Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/1989 to 1995/1996 wine years, of permanent abandonment premiums in respect of wine-growing areas (OJ L 132, 28.5.1988, p. 3), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

This appropriation is intended to cover expenditure on grubbing-up premiums in respect of vine-growing areas, pursuant to Article 1 of Regulation (EEC) No 1442/88 and, as from 1 August 2000, to Article 8 of Regulation (EC) No 1493/1999.

B1-1 6 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 1 000 000	p.m.	– 1 155 070,71

Remarks

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), repealed by Regulation (EC) No 1493/1999 (OJ L 179, 14.7.1999, p. 1) applicable as from 1 August 2000.

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to take account in particular of:

— intervention measures taken in accordance with Article 51 of Regulation (EEC) No 822/87 for products other than table wine and, as from 1 August 2000, with Article 38 (2) of Regulation (EC) No 1493/1999,

— measures to remedy an exceptional situation resulting from natural disasters, in accordance with Article 78 of that Regulation,

— measures to promote expansion of the markets for table wine in accordance with Article 49 of that Regulation,

— measures to encourage the use of methods other than distillation in accordance with Articles 41 and 48 of that Regulation.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

***B1-1 6 9** (cont'd)*

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

CHAPTER B1-1 7 — TOBACCO

B1-1 7 1 ***Premiums for tobacco***

Appropriations 2000	Appropriations 1999	Outturn 1998
974 000 000	974 000 000	871 215 755,10

Remarks

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70), as last amended by Regulation (EC) No 660/1999 (OJ L 83, 27.3.1999, p. 10).

Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the guarantee thresholds allocated by group of varieties and by Member State (OJ L 215, 30.7.1992, p. 77), as last amended by Regulation (EC) No 164/94 (OJ L 24, 29.1.1994, p. 4).

This appropriation is intended to cover expenditure on premiums granted in accordance with Article 3 of Regulation (EEC) No 2076/92.

B1-1 7 5 ***Community fund for research and information***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000 000	6 000 000	4 128 293,19

Remarks

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70), as last amended by Regulation (EC) No 660/1999 (OJ L 83, 27.3.1999, p. 10).

This appropriation is intended to cover expenditure incurred in accordance with Article 13 of Regulation (EEC) No 2075/92.

B1-1 7 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 2 000 000	p.m.	– 5 039 330,46

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

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CHAPTER B1-1 7 — TOBACCO *(cont'd)*

B1-1 7 9 *(cont'd)*

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70), as last amended by Regulation (EC) No 1636/98 (OJ L 210, 28.7.1998, p. 23).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended for the booking of the balance of expenditure on the conversion programme in accordance with Article 14 of Regulation (EEC) No 2075/92.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

B1-1 8 0 ***Seeds***

Appropriations 2000	Appropriations 1999	Outturn 1998
97 000 000	93 000 000	93 254 915,89

Remarks

Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organisation of the market in seeds (OJ L 246, 5.11.1971, p. 1), as last amended by Regulation (EC) No 1405/1999 (OJ L 164, 30.6.1999, p. 17).

This appropriation is intended to cover expenditure on production aid in accordance with Article 3 of Regulation (EEC) No 2358/71.

B1-1 8 1 ***Hops***

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	13 000 000	12 841 250,46

Remarks

Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organisation of the market in hops (OJ L 175, 4.8.1971, p. 1), as last amended by Regulation (EC) No 1554/97 (OJ L 208, 2.8.1997, p. 1).

This appropriation is intended to cover expenditure on aid per hectare granted to producers in accordance with Article 12 of Regulation (EEC) No 1696/71.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

B1-1 8 5 Rice

Remarks

Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organisation of the market in rice (OJ L 329, 30.12.1995, p. 18), as last amended by Regulation (EC) No 2072/98 (OJ L 265, 30.9.1998, p. 4).

B1-1 8 5 0 Refunds for rice

Appropriations 2000	Appropriations 1999	Outturn 1998
27 000 000	31 000 000	49 629 482,01

Remarks

This appropriation is intended to cover refunds in accordance with Article 13 of Regulation (EC) No 3072/95.

B1-1 8 5 1 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
23 000 000	24 000 000	8 345 616,60

Remarks

This appropriation is intended to cover technical costs resulting from buying in in accordance with Articles 4, 5 and 8 of Regulation (EC) No 3072/95.

B1-1 8 5 2 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	6 000 000	2 104 004,77

Remarks

This appropriation is intended to cover financial costs resulting from buying in in accordance with Articles 4, 5 and 8 of Regulation (EC) No 3072/95.

B1-1 8 5 3 Other public storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
– 6 000 000	– 6 000 000	– 131 127,73

Remarks

This item is intended to cover other storage costs pursuant to Articles 4, 5 and 8 of Regulation (EC) No 3072/95, in particular the difference between book value and sale value.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

***B1-1 8 5** (cont'd)*

B1-1 8 5 4 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
32 000 000	44 000 000	51 894 575,29

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover depreciation of 'newly constituted' stocks.

B1-1 8 5 5 Production refunds for starch and brewing

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to cover aid for the production of starch and for the brewing industry pursuant to Article 7 of Regulation (EC) No 3072/95.

B1-1 8 5 8 Per hectare aid

Appropriations 2000	Appropriations 1999	Outturn 1998
122 000 000	83 000 000	40 473 279,34

Remarks

This appropriation is intended to cover the compensatory payment per hectare referred to in Article 6 of Regulation (EC) No 3072/95.

B1-1 8 5 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	1 000 000	

Remarks

Council Regulation (EEC) No 738/93 of 17 March 1993 amending the transitional measures governing common organisation of the cereals and rice market in Portugal as provided for by Regulation (EEC) No 3653/90 (OJ L 77, 31.3.1993, p. 1).

This appropriation is intended to cover expenditure under other intervention schemes for rice, in particular expenditure arising from the payment of aid to paddy rice producers in Portugal for the marketing years 1992/1993 to 1997/1998 in accordance with Article 1 of Regulation (EEC) No 738/93.

It is also intended to cover residual aid for the production of certain varieties of rice of the Indica type or profile pursuant to Article 8a of Regulation (EEC) No 1418/76.

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

B1-1 8 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	1 000 000	– 295 589,97

Remarks

Former Articles B1-1 8 4 and B1-1 8 9

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Council Regulation (EEC) No 1332/92 of 18 May 1992 introducing specific measures for table olives (OJ L 145, 27.5.1992, p. 1), as last amended by Regulation (EC) No 1267/95 (OJ L 123, 3.6.1995, p. 4), and in particular Article 3 thereof.

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999. p. 11).

This article is intended to cover expenditure resulting from other operations relating to rice and from application of Regulation (EEC) No 1332/92.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-2 0			
B1-2 0 0	***Refunds on milk and milk products***			
B1-2 0 0 0	Refunds on butter and butter oil			
	Non-differentiated appropriations	293 000 000	250 000 000	337 269 532,—
B1-2 0 0 1	Refunds on skimmed-milk powder			
	Non-differentiated appropriations	214 000 000	122 000 000	133 122 217,70
B1-2 0 0 2	Refunds on cheese			
	Non-differentiated appropriations	253 000 000	181 000 000	181 102 174,60
B1-2 0 0 3	Refunds on other milk products			
	Non-differentiated appropriations	907 000 000	706 000 000	775 174 740,30
	Article B1-2 0 0 — Total	1 667 000 000	1 259 000 000	1 426 668 664,60
B1-2 0 1	***Intervention storage of skimmed-milk powder***			
B1-2 0 1 0	Private storage			
	Non-differentiated appropriations	p.m.	p.m.	
B1-2 0 1 1	Technical costs of public storage			
	Non-differentiated appropriations	6 000 000	6 000 000	5 848 735,57
B1-2 0 1 2	Financial costs of public storage			
	Non-differentiated appropriations	7 000 000	7 000 000	4 612 536,94
B1-2 0 1 3	Other public storage costs			
	Non-differentiated appropriations	– 63 000 000	– 30 000 000	– 45 360 536,32

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-2 0 1	*(cont'd)*			
B1-2 0 1 4	Depreciation of stocks			
	Non-differentiated appropriations	95 000 000	62 000 000	124 658 331,—
	Article B1-2 0 1 — Total	45 000 000	45 000 000	89 759 067,19
B1-2 0 2	***Aid for skimmed milk***			
B1-2 0 2 0	Aid for skimmed-milk powder for use as feed for calves			
	Non-differentiated appropriations	359 000 000	345 000 000	348 086 461,—
B1-2 0 2 1	Aid for liquid skimmed milk for use as feed for calves			
	Non-differentiated appropriations	9 000 000	19 000 000	19 050 162,99
B1-2 0 2 4	Aid for skimmed milk processed into casein			
	Non-differentiated appropriations	315 000 000	289 000 000	286 922 252,40
B1-2 0 2 9	Other aid			
	Non-differentiated appropriations	p.m.	p.m.	49 752,87
	Article B1-2 0 2 — Total	683 000 000	653 000 000	654 108 629,26
B1-2 0 3	***Intervention storage of butter and cream***			
B1-2 0 3 0	Private storage			
	Non-differentiated appropriations	29 000 000	32 000 000	22 078 026,71
B1-2 0 3 1	Technical costs of public storage			
	Non-differentiated appropriations	7 000 000	p.m.	1 187 007,84
B1-2 0 3 2	Financial costs of public storage			
	Non-differentiated appropriations	2 000 000	p.m.	424 278,41
B1-2 0 3 3	Other storage costs			
	Non-differentiated appropriations	– 12 000 000	– 5 000 000	– 46 279 028,32

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
B1-2 0 3	*(cont'd)*				
B1-2 0 3 4	Depreciation of stocks	Non-differentiated appropriations	48 000 000	1 000 000	44 157,66
		Article B1-2 0 3 — Total	74 000 000	28 000 000	– 22 545 557,70
B1-2 0 4	***Other measures relating to butterfat***	Non-differentiated appropriations	465 000 000	491 000 000	583 975 030,80
B1-2 0 5	***Intervention for other milk products***	Non-differentiated appropriations	74 000 000	93 000 000	73 656 438,57
B1-2 0 7	***Financial contribution by milk producers***				
B1-2 0 7 1	Additional levy	Non-differentiated appropriations	– 266 000 000	p.m.	– 213 978 479,40
		Article B1-2 0 7 — Total	– 266 000 000	p.m.	– 213 978 479,40
B1-2 0 9	***Other measures***				
B1-2 0 9 0	Compensation for non-allocation of milk quotas	Non-differentiated appropriations	p.m.	p.m.	1 615 724,84
B1-2 0 9 9	Other	Non-differentiated appropriations	– 7 000 000	12 000 000	3 436 268,16
		Article B1-2 0 9 — Total	– 7 000 000	12 000 000	5 051 993,—
		CHAPTER B1-2 0 — TOTAL	2 735 000 000	2 581 000 000	2 596 695 786,32
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef/veal***	Non-differentiated appropriations	751 000 000	834 000 000	774 455 085,20
B1-2 1 1	***Intervention storage of beef/veal***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	p.m.	p.m.	– 889,58

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
B1-2 1 1	*(cont'd)*				
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	20 000 000	89 000 000	127 370 596,40
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	2 000 000	9 000 000	15 379 941,55
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 130 000 000	– 137 000 000	– 121 722 706,50
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	p.m.	41 000 000	124 350 766,50
		Article B1-2 1 1 — Total	– 108 000 000	2 000 000	145 377 708,37
B1-2 1 2	***Intervention other than storage of beef/veal***				
B1-2 1 2 0	Suckler cow premiums	Non-differentiated appropriations	1 537 000 000	1 569 000 000	1 589 104 109,—
B1-2 1 2 1	Additional premiums for suckler cows	Non-differentiated appropriations	92 000 000	91 000 000	63 449 719,82
B1-2 1 2 2	Special premiums	Non-differentiated appropriations	1 261 000 000	1 320 000 000	1 340 841 881,—
B1-2 1 2 3	Deseasonalisation premiums	Non-differentiated appropriations	5 000 000	26 000 000	45 084 582,54
B1-2 1 2 4	Premiums for fattening young male calves	Non-differentiated appropriations	12 000 000	86 000 000	96 006 037,52
B1-2 1 2 5	Extensification premiums	Non-differentiated appropriations	692 000 000	700 000 000	706 437 901,20
B1-2 1 2 6	Exceptional support measures	Non-differentiated appropriations	227 000 000	187 000 000	243 359 016,30

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-2 1 2	*(cont'd)*			
B1-2 1 2 7	Compulsory slaughter programme			
	Non-differentiated appropriations	10 000 000	10 000 000	42 309 839,24
B1-2 1 2 9	Other intervention			
	Non-differentiated appropriations	p.m.	49 000 000	116 859 628,40
	Article B1-2 1 2 — Total	3 836 000 000	4 038 000 000	4 243 452 715,02
B1-2 1 9	***Other***			
	Non-differentiated appropriations	– 14 000 000	p.m.	– 2 732 508,89
	CHAPTER B1-2 1 — TOTAL	4 465 000 000	4 874 000 000	5 160 552 999,70
	CHAPTER B1-2 2			
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
	Non-differentiated appropriations	4 000 000	4 000 000	195 017,43
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums			
	Non-differentiated appropriations	1 471 000 000	1 394 000 000	1 170 997 855,—
B1-2 2 2 1	Fixed flat-rate ewe and goat premium in less-favoured and mountain areas			
	Non-differentiated appropriations	358 000 000	357 000 000	363 940 582,80
	Article B1-2 2 2 — Total	1 829 000 000	1 751 000 000	1 534 938 437,80
B1-2 2 9	***Other measures***			
	Non-differentiated appropriations	– 1 000 000	p.m.	– 553 691,75
	CHAPTER B1-2 2 — TOTAL	1 832 000 000	1 755 000 000	1 534 579 763,48

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CHAPTER B1-2 3 — PIGMEAT, EGGS AND POULTRYMEAT

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-2 3				
B1-2 3 0	***Pigmeat***				
B1-2 3 0 0	Refunds on pigmeat	Non-differentiated appropriations	268 000 000	214 000 000	74 469 356,47
B1-2 3 0 1	Intervention for pigmeat	Non-differentiated appropriations	111 000 000	23 000 000	
B1-2 3 0 2	Exceptional market support measures	Non-differentiated appropriations	p.m.	25 000 000	163 830 856,40
		Article B1-2 3 0 — Total	379 000 000	262 000 000	238 300 212,87
B1-2 3 1	***Eggs and poultrymeat***				
B1-2 3 1 0	Refunds on eggs	Non-differentiated appropriations	15 000 000	17 000 000	13 644 021,69
B1-2 3 1 1	Refunds on poultrymeat	Non-differentiated appropriations	72 000 000	86 000 000	77 083 923,55
		Article B1-2 3 1 — Total	87 000 000	103 000 000	90 727 945,24
B1-2 3 9	***Other***	Non-differentiated appropriations	– 1 000 000	p.m.	– 1 131 289,71
		CHAPTER B1-2 3 — TOTAL	465 000 000	365 000 000	327 896 868,40
	CHAPTER B1-2 5				
B1-2 5 4	***Specific aid for bee-keeping***	Non-differentiated appropriations	10 000 000	29 000 000	1 289 965,08
B1-2 5 9	***Other***	Non-differentiated appropriations	p.m.	p.m.	
		CHAPTER B1-2 5 — TOTAL	10 000 000	29 000 000	1 289 965,08

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CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-2 6			
B1-2 6 1	***Intervention for fishery products***			
	Non-differentiated appropriations	14 000 000	20 000 000	10 907 935,73
B1-2 6 9	***Other measures***			
	Non-differentiated appropriations	p.m.	p.m.	– 454 524,49
	CHAPTER B1-2 6 — TOTAL	14 000 000	20 000 000	10 453 411,24
	Title B1-2 — Total	**9 521 000 000**	**9 624 000 000**	**9 631 468 794,22**

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS

B1-2 0 0 *Refunds on milk and milk products*

Remarks

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48).

The appropriations of this article are intended to cover export refunds in accordance with Article 31 of Regulation (EC) No 1255/1999.

B1-2 0 0 0 Refunds on butter and butter oil

Appropriations 2000	Appropriations 1999	Outturn 1998
293 000 000	250 000 000	337 269 532,—

B1-2 0 0 1 Refunds on skimmed-milk powder

Appropriations 2000	Appropriations 1999	Outturn 1998
214 000 000	122 000 000	133 122 217,70

B1-2 0 0 2 Refunds on cheese

Appropriations 2000	Appropriations 1999	Outturn 1998
253 000 000	181 000 000	181 102 174,60

B1-2 0 0 3 Refunds on other milk products

Appropriations 2000	Appropriations 1999	Outturn 1998
907 000 000	706 000 000	775 174 740,30

B1-2 0 1 *Intervention storage of skimmed-milk powder*

Remarks

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48).

B1-2 0 1 0 Private storage

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

This item is intended to cover expenditure on private storage aid granted in accordance with Article 7(3) of Regulation (EC) No 1255/1999.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

B1-2 0 1 *(cont'd)*

B1-2 0 1 1 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000 000	6 000 000	5 848 735,57

Remarks

This appropriation is intended to cover technical costs of public storage in accordance with Article 7 of Regulation (EC) No 1255/1999.

B1-2 0 1 2 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000 000	7 000 000	4 612 536,94

Remarks

This appropriation is intended to cover financial costs of public storage in accordance with Article 7 of Regulation (EC) No 1255/1999.

B1-2 0 1 3 Other public storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
– 63 000 000	– 30 000 000	– 45 360 536,32

Remarks

This item is intended to cover the other public storage costs in accordance with Article 7 of Regulation (EC) No 1255/1999.

B1-2 0 1 4 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
95 000 000	62 000 000	124 658 331,—

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-2 0 2 ***Aid for skimmed milk***

Remarks

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48).

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

B1-2 0 2 *(cont'd)*

B1-2 0 2 0 Aid for skimmed-milk powder for use as feed for calves

Appropriations 2000	Appropriations 1999	Outturn 1998
359 000 000	345 000 000	348 086 461,—

Remarks

This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999.

B1-2 0 2 1 Aid for liquid skimmed milk for use as feed for calves

Appropriations 2000	Appropriations 1999	Outturn 1998
9 000 000	19 000 000	19 050 162,99

Remarks

This appropriation is intended to cover expenditure on aid for feed for calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999.

B1-2 0 2 4 Aid for skimmed milk processed into casein

Appropriations 2000	Appropriations 1999	Outturn 1998
315 000 000	289 000 000	286 922 252,40

Remarks

This appropriation is intended to cover expenditure on aid granted in accordance with Article 12 of Regulation (EC) No 1255/1999.

B1-2 0 2 9 Other aid

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	49 752,87

Remarks

This appropriation is intended to cover expenditure on, in particular:

— aid for skimmed milk for feed for animals other than calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999,

— aid for partly-skimmed milk powder for calves granted in accordance with Article 11 of Regulation (EC) No 1255/1999.

B1-2 0 3 ***Intervention storage of butter and cream***

Remarks

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48).

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

B1-2 0 3 *(cont'd)*

B1-2 0 3 0 Private storage

Appropriations 2000	Appropriations 1999	Outturn 1998
29 000 000	32 000 000	22 078 026,71

Remarks

This appropriation is intended to cover expenditure on private storage aid granted in accordance with Article 6(3) of Regulation (EC) No 1255/1999.

B1-2 0 3 1 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000 000	p.m.	1 187 007,84

Remarks

This appropriation is intended to cover technical costs resulting from buying in for public storage in accordance with Article 6(1) of Regulation (EC) No 1255/1999.

B1-2 0 3 2 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	p.m.	424 278,41

Remarks

This appropriation is intended to cover financial costs resulting from buying in for public storage in accordance with Article 6(1) of Regulation (EC) No 1255/1999.

B1-2 0 3 3 Other storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
– 12 000 000	– 5 000 000	– 46 279 028,32

Remarks

This item is intended to cover other public storage costs and other expenditure incurred, in particular, subsidies for specific uses, pursuant to Article 6(1) and (4) of Regulation (EC) No 1255/1999.

B1-2 0 3 4 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
48 000 000	1 000 000	44 157,66

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

B1-2 0 3 *(cont'd)*

B1-2 0 3 4 *(cont'd)*

This appropriation is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-2 0 4 ***Other measures relating to butterfat***

Appropriations 2000	Appropriations 1999	Outturn 1998
465 000 000	491 000 000	583 975 030,80

Remarks

This appropriation is intended to cover aids for specific uses in accordance with Article 13 of Regulation (EC) No 1255/1999.

B1-2 0 5 ***Intervention for other milk products***

Appropriations 2000	Appropriations 1999	Outturn 1998
74 000 000	93 000 000	73 656 438,57

Remarks

This appropriation is intended to cover expenditure on intervention storage of cheese in accordance with Articles 8 and 9 of Regulation (EC) No 1255/1999.

B1-2 0 7 ***Financial contribution by milk producers***

B1-2 0 7 1 Additional levy

Appropriations 2000	Appropriations 1999	Outturn 1998
– 266 000 000	p.m.	– 213 978 479,40

Remarks

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48) and in particular Article 5 thereof.

Council Regulation (EEC) No 3950/92 of 28 December 1992 establishing an additional levy in the milk and milk products sector (OJ L 405, 31.12.1992, p. 1), as last amended by Regulation (EC) No 1256/1999 (OJ L 160, 26.6.1999, p. 73).

The levy, payable by producers or purchasers of cows' milk, is fixed at 115 % of the target price for milk, and is payable on any quantities of milk and/or milk equivalent marketed in excess of a reference quantity over the 12-month period concerned.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

B1-2 0 9 ***Other measures***

B1-2 0 9 0 Compensation for non-allocation of milk quotas

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	1 615 724,84

Remarks

Council Regulation (EEC) No 2187/93 of 22 July 1993 providing for the offer of compensation to certain producers of milk or milk products who have been temporarily prevented from carrying out their activity (OJ L 196, 5.8.1993, p. 6).

This item is intended to cover expenditure on compensation for certain producers of milk or milk products, known as 'SLOM'.

B1-2 0 9 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
– 7 000 000	12 000 000	3 436 268,16

Remarks

Former Items B1-2 0 6 6, B1-2 0 6 9 and B1-2 0 9 9

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This item is intended to cover expenditure on other measures, in particular outstanding balances for measures to help small producers, for reducing the reference quantities and for expanding the markets in milk and milk products.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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CHAPTER B1-2 1 — BEEF/VEAL

B1-2 1 0 Refunds on beef/veal

Appropriations 2000	Appropriations 1999	Outturn 1998
751 000 000	834 000 000	774 455 085,20

Remarks

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

This appropriation is intended to cover export refunds in accordance with Article 33 of Regulation (EC) No 1254/1999.

B1-2 1 1 Intervention storage of beef/veal

Remarks

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

B1-2 1 1 0 Private storage

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 889,58

Remarks

This item is intended to cover aid for private storage in accordance with Article 26 of Regulation (EC) No 1254/1999.

B1-2 1 1 1 Technical costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000 000	89 000 000	127 370 596,40

Remarks

This appropriation is intended to cover technical costs arising from buying in for public storage in accordance with Article 27 of Regulation (EC) No 1254/1999.

B1-2 1 1 2 Financial costs of public storage

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	9 000 000	15 379 941,55

Remarks

This appropriation is intended to cover financial costs arising from buying in for public storage in accordance with Article 27 of Regulation (EC) No 1254/1999.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

B1-2 1 1 *(cont'd)*

B1-2 1 1 3 Other public storage costs

Appropriations 2000	Appropriations 1999	Outturn 1998
– 130 000 000	– 137 000 000	– 121 722 706,50

Remarks

This item is intended to cover other public storage costs, and in particular the difference between the book value and the sale value, in accordance with Articles 27 and 28 of Regulation (EC) No 1254/1999.

B1-2 1 1 4 Depreciation of stocks

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	41 000 000	124 350 766,50

Remarks

Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1), as last amended by Regulation (EC) No 1259/96 (OJ L 163, 2.7.1996, p. 10), and in particular Article 8(1) thereof.

This item is intended to cover the financial depreciation of 'recently constituted' stocks.

B1-2 1 2 ***Intervention other than storage of beef/veal***

Remarks

Council Regulation (EC) No 1254/1999 of 17 May1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

B1-2 1 2 0 Suckler cow premiums

Appropriations 2000	Appropriations 1999	Outturn 1998
1 537 000 000	1 569 000 000	1 589 104 109,—

Remarks

This appropriation is intended to cover the suckler cow premiums, in accordance with Article 6 of Regulation (EC) No 1254/1999, with the exception of the additional premiums resulting from the application of Article 6(5) of Regulation (EC) No 1254/1999 (regions as defined in Articles 3 and 6 of Regulation (EC) No 1251/1999 and Member States with a high proportion of suckler cows in the cattle population, see Item B1-2 1 2 1).

It is also intended to cover any balance of additional premiums resulting from the application of Council Regulation (EEC) No 747/93 of 17 March 1993 derogating, with regard to the granting to Portugal of the suckler cow premium, from Regulation (EEC) No 805/68 on the common organisation of the market in beef and veal (OJ L 77, 31.3.1993, p. 15).

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

B1-2 1 2 *(cont'd)*

B1-2 1 2 1 Additional premiums for suckler cows

Appropriations 2000	Appropriations 1999	Outturn 1998
92 000 000	91 000 000	63 449 719,82

Remarks

This appropriation is intended to cover the additional suckler cow premiums, in accordance with the last subparagraph of Article 6(5) of Regulation (EC) No 1254/1999, granted in the regions specified in Articles 3 and 6 of Regulation (EC) No 1251/1999, and in Member States with a high proportion of suckler cows in the cattle population.

B1-2 1 2 2 Special premiums

Appropriations 2000	Appropriations 1999	Outturn 1998
1 261 000 000	1 320 000 000	1 340 841 881,—

Remarks

This appropriation is intended to cover the special premiums in accordance with Article 4 of Regulation (EC) No 1254/1999.

B1-2 1 2 3 Deseasonalisation premiums

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	26 000 000	45 084 582,54

Remarks

This appropriation is intended to cover the deseasonalisation premiums in accordance with Article 5 of Regulation (EC) No 1254/1999.

B1-2 1 2 4 Premiums for fattening young male calves

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	86 000 000	96 006 037,52

Remarks

This appropriation is intended to cover the processing premiums for young male calves in accordance with Article 4i of Regulation (EEC) No 805/68.

B1-2 1 2 5 Extensification premiums

Appropriations 2000	Appropriations 1999	Outturn 1998
692 000 000	700 000 000	706 437 901,20

Remarks

This appropriation is intended to cover the extensification payments in accordance with Article 13 of Regulation (EC) No 1254/1999.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

***B1-2 1 2** (cont'd)*

B1-2 1 2 6 Exceptional support measures

Appropriations 2000	Appropriations 1999	Outturn 1998
227 000 000	187 000 000	243 359 016,30

Remarks

Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ L 99, 20.4.1996, p. 14), as last amended by Regulation (EC) No 1365/97 (OJ L 188, 17.7.1997, p. 6).

In accordance with Article 39 of Regulation (EC) No 1254/1999, Regulation (EC) No 716/96 provides for exceptional support measures for the United Kingdom beef and veal market on account of the appearance of bovine spongiform encephalopathy (BSE).

This appropriation is intended to cover the Community's contribution to the cost of the voluntary slaughter of cattle of more than 30 months old to be financed jointly with the United Kingdom.

This appropriation is also intended to cover the Community's co-financing of the plan to eradicate BSE in Portugal.

B1-2 1 2 7 Compulsory slaughter programme

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000 000	10 000 000	42 309 839,24

Remarks

Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ L 99, 20.4.1996, p. 14), as last amended by Regulation (EC) No 1365/97 (OJ L 188, 17.7.1997, p. 6).

This appropriation is intended to cover the Community's contribution to the cost of the compulsory selective slaughter and destruction of animals identified as being most likely to have been given meat and bone meal infected with bovine spongiform encephalopathy (BSE).

B1-2 1 2 9 Other intervention

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	49 000 000	116 859 628,40

Remarks

Former Items B1-2 1 2 8 and B1-2 1 2 9

Commission Regulation (EEC) No 3886/92 of 23 December 1992 laying down detailed rules for the application of the premium schemes provided for in the common organisation of the market in beef (OJ L 391, 31.12.1992, p. 20), as last amended by Regulation (EC) No 2604/98 (OJ L 328, 4.12.1998, p. 5).

This item is intended to cover other forms of intervention, particularly those resulting in accordance with Article 38 of Regulation (EC) No 1254/1999.

It is also intended to cover outstanding balances for the early-slaughter premium for calves agreed in principle by the Agriculture Council on 30 October 1996 as part of the bovine sector emergency plan to combat the consequences of BSE.

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CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

B1-2 1 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 14 000 000	p.m.	– 2 732 508,89

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Council Regulation (EC) No 1357/96 of 8 July 1996 providing for additional payments to be made in 1996 with the premiums referred to in Regulation (EEC) No 805/68 on the common organisation of the market in beef and veal and amending that Regulation (OJ L 175, 13.7.1996, p. 9), repealed by Regulation (EC) No 1254/1999 (OJ L 160, 26.6.1999, p. 21).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to cover outstanding expenditure on short-term measures to compensate producers for loss of income due to BSE, pursuant to Regulation (EC) No 1357/96.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage counts.

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

B1-2 2 1 ***Intervention in the form of storage of sheepmeat and goatmeat***

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000 000	4 000 000	195 017,43

Remarks

Council Regulation (EC) No 2467/98 of 3 November 1998 on the common organisation of the market in sheepmeat and goatmeat (OJ L 312, 20.11.1998, p. 1).

This appropriation is intended to cover expenditure on private storage in accordance with Articles 11 and 12 of Regulation (EC) No 2467/98.

B1-2 2 2 ***Intervention other than storage of sheepmeat and goatmeat***

Remarks

Council Regulation (EC) No 2467/98 of 3 November 1998 on the common organisation of the market in sheepmeat and goatmeat (OJ L 312, 20.11.1998, p. 1).

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

B1-2 2 2 *(cont'd)*

B1-2 2 2 0 Ewe and goat premiums

Appropriations 2000	Appropriations 1999	Outturn 1998
1 471 000 000	1 394 000 000	1 170 997 855,—

Remarks

This appropriation is intended to cover income premiums in accordance with Article 5 of Regulation (EC) No 2467/98.

B1-2 2 2 1 Fixed flat-rate ewe and goat premium in less-favoured and mountain areas

Appropriations 2000	Appropriations 1999	Outturn 1998
358 000 000	357 000 000	363 940 582,80

Remarks

Council Regulation (EEC) No 1323/90 of 14 May 1990 instituting specific aid for sheep and goat farming in certain less-favoured areas of the Community (OJ L 132, 23.5.1990, p. 17), as last amended by Regulation (EC) No 193/98 (OJ L 20, 27.1.1998, p. 18).

This appropriation is intended to cover expenditure resulting from the application of Regulation (EEC) No 1323/90 to reduce the effects of the stabilisers by the grant of specific aid per ewe or she-goat for producers of sheepmeat or goatmeat in less-favoured or mountain areas.

B1-2 2 9 ***Other measures***

Appropriations 2000	Appropriations 1999	Outturn 1998
– 1 000 000	p.m.	– 553 691,75

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Council Regulation (EC) No 2467/98 of 3 November 1998 on the common organisation of the market in sheepmeat and goatmeat (OJ L 312, 20.11.1998, p. 1).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to cover expenditure on export refunds in accordance with Article 16 of Regulation (EEC) No 3013/89.

It is also intended to cover the outstanding expenditure still chargeable under the heading of slaughter premiums pursuant to Article 24 of Regulation (EEC) No 3013/89.

This article also covers other interventions, in particular that in accordance with Article 26 of Regulation (EEC) No 3013/89 (with the exception of storage costs, see Article B1-2 2 1).

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

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CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

B1-2 2 9 *(cont'd)*

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

CHAPTER B1-2 3 — PIGMEAT, EGGS AND POULTRYMEAT

B1-2 3 0 ***Pigmeat***

Remarks

Council Regulation (EEC) No 2759/75 of 29 October 1975 on the common organisation of the market in pigmeat (OJ L 282, 1.11.1975, p. 1), as last amended by Regulation (EC) No 3290/94 (OJ L 349, 31.12.1994, p. 105).

B1-2 3 0 0 Refunds on pigmeat

Appropriations 2000	Appropriations 1999	Outturn 1998
268 000 000	214 000 000	74 469 356,47

Remarks

This appropriation is intended to cover export refunds in accordance with Article 15 of Regulation (EEC) No 2759/75.

B1-2 3 0 1 Intervention for pigmeat

Appropriations 2000	Appropriations 1999	Outturn 1998
111 000 000	23 000 000	

Remarks

This item is intended to cover storage costs in accordance with Articles 3 to 6 of Regulation (EEC) No 2759/75.

B1-2 3 0 2 Exceptional market support measures

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	25 000 000	163 830 856,40

Remarks

This item is intended to cover expenditure on other measures decided on in accordance with Article 20 of Regulation (EEC) No 2759/75.

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CHAPTER B1-2 3 — PIGMEAT, EGGS AND POULTRYMEAT *(cont'd)*

B1-2 3 1 Eggs and poultrymeat

B1-2 3 1 0 Refunds on eggs

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	17 000 000	13 644 021,69

Remarks

Council Regulation (EEC) No 2771/75 of 29 October 1975 on the common organisation of the market in eggs (OJ L 282, 1.11.1975, p. 49), as last amended by Regulation (EC) No 1516/96 (OJ L 189, 30.7.1996, p. 9), and in particular Article 9 thereof.

B1-2 3 1 1 Refunds on poultrymeat

Appropriations 2000	Appropriations 1999	Outturn 1998
72 000 000	86 000 000	77 083 923,55

Remarks

Council Regulation (EEC) No 2777/75 of 29 October 1975 on the common organisation of the market in poultrymeat (OJ L 282, 1.11.1975, p. 77), as last amended by Regulation (EC) No 2916/95 (OJ L 305, 19.12.1995, p. 49).

B1-2 3 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
– 1 000 000	p.m.	– 1 131 289,71

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

B1-2 5 4 Specific aid for bee-keeping

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000 000	29 000 000	1 289 965,08

Remarks

Council Regulation (EC) No 1221/97 of 25 June 1997 laying down general rules for the application of measures to improve the production and marketing of honey (OJ L 173, 1.7.1997, p. 1), as last amended by Regulation (EC) No 2070/98 (OJ L 265, 30.9.1998, p. 1).

This appropriation is intended to support, with specific measures, the bee-keeping sector, to compensate income losses and to improve consumer information and market transparency as well as quality control.

B1-2 5 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC) No 764/85 of 12 March 1985 introducing aid for the transhumance of sheep, goats and cattle in Greece (OJ L 86, 27.3.1985, p. 4).

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to cover expenditure for other measures relating to animal products, in particular those arising from Regulation (EEC) No 764/85.

It is also intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

B1-2 6 1 Intervention for fishery products

Appropriations 2000	Appropriations 1999	Outturn 1998
14 000 000	20 000 000	10 907 935,73

Remarks

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organisation of the market in fishery and aquaculture products (OJ L 388, 31.12.1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ L 350, 31.12.1994, p. 15).

This article funds technical and administrative assistance, to both the Commission and the beneficiaries of the measures, not falling within the standing remit of public administration and covering the identification, preparation, management, monitoring, audit and supervision of the common organisation of the market in fishery products. Such technical and administrative assistance may continue only as long as the programme or project itself. The maximum amount authorised for this type of expenditure is EUR 150 000.

The appropriations in this article also include a maximum of EUR 50 000 for expenditure on studies, meetings of experts, information and publications.

B1-2 6 9 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 454 524,49

Remarks

Council Regulation (EEC) No 110/76 of 19 January 1976 laying down general rules for granting export refunds on fishery products and criteria for fixing the amount of such refunds (OJ L 20, 28.1.1976, p. 48).

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organisation of the market in fishery and aquaculture products (OJ L 388, 31.12.1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ L 350, 31.12.1994, p. 15).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article covers the outstanding balances of previous marketing years for export refunds on fishery products in accordance with Article 28 of Regulation (EEC) No 3687/91, repealed by Regulation (EEC) No 3759/92.

It is also intended to cover other expenditure in accordance with Regulation (EEC) No 3759/92.

In addition, it is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-3 0			
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages***			
	Non-differentiated appropriations	25 000 000	23 000 000	11 626 180,04
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products***			
B1-3 0 1 0	Cereals and rice			
	Non-differentiated appropriations	75 000 000	75 000 000	56 617 975,41
B1-3 0 1 1	Sugar and isoglucose			
	Non-differentiated appropriations	195 000 000	216 000 000	225 412 881,20
B1-3 0 1 2	Skimmed milk and other milk products			
	Non-differentiated appropriations	184 000 000	155 000 000	172 408 387,50
B1-3 0 1 3	Butter			
	Non-differentiated appropriations	68 000 000	76 000 000	82 460 257,20
B1-3 0 1 4	Eggs			
	Non-differentiated appropriations	4 000 000	5 000 000	7 575 308,57
B1-3 0 1 9	Other agricultural products			
	Non-differentiated appropriations	p.m.	p.m.	– 50 428,81
	Article B1-3 0 1 — Total	526 000 000	527 000 000	544 424 381,07
B1-3 0 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	– 2 985 925,41
	CHAPTER B1-3 0 — TOTAL	551 000 000	550 000 000	553 064 635,70

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CHAPTER B1-3 1 — FOOD PROGRAMMES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-3 1			
B1-3 1 0	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	196 000 000	190 000 000	186 247 810,80
B1-3 1 1	***Refunds in connection with food aid***			
B1-3 1 1 0	Refunds in connection with food aid (cereals)			
	Non-differentiated appropriations	16 000 000	16 000 000	8 530 370,17
B1-3 1 1 1	Refunds in connection with food aid (rice)			
	Non-differentiated appropriations	17 000 000	16 000 000	21 147 952,38
B1-3 1 1 2	Refunds in connection with food aid (sugar)			
	Non-differentiated appropriations	2 000 000	4 000 000	2 307 169,79
B1-3 1 1 3	Refunds in connection with food aid (milk powder)			
	Non-differentiated appropriations	4 000 000	5 000 000	3 001 332,55
B1-3 1 1 9	Other refunds			
	Non-differentiated appropriations	p.m.	p.m.	
	Article B1-3 1 1 — Total	39 000 000	41 000 000	34 986 824,89
B1-3 1 2	***School milk***			
	Non-differentiated appropriations	83 000 000	96 000 000	104 917 928,80
B1-3 1 3	***Consumption aid for butter for those receiving social assistance***			
	Non-differentiated appropriations	2 000 000	4 000 000	3 994 114,09
B1-3 1 4	***Free distribution of fruit and vegetables***			
	Non-differentiated appropriations	15 000 000	17 000 000	4 448 353,36
B1-3 1 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	– 875 657,42
	CHAPTER B1-3 1 — TOTAL	335 000 000	348 000 000	333 719 374,52

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CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-3 2			
B1-3 2 0	**Poseidom**			
B1-3 2 0 0	Supply			
	Non-differentiated appropriations	12 000 000	12 000 000	4 560 795,60
B1-3 2 0 1	Other measures			
	Non-differentiated appropriations	34 000 000	33 000 000	26 183 954,27
	Article B1-3 2 0 — Total	46 000 000	45 000 000	30 744 749,87
B1-3 2 1	**Poseima**			
B1-3 2 1 0	Supply			
	Non-differentiated appropriations	22 000 000	24 000 000	15 231 929,82
B1-3 2 1 1	Other measures			
	Non-differentiated appropriations	16 000 000	16 000 000	15 007 565,06
	Article B1-3 2 1 — Total	38 000 000	40 000 000	30 239 494,88
B1-3 2 2	**Poseican**			
B1-3 2 2 0	Supply			
	Non-differentiated appropriations	91 000 000	91 000 000	83 228 897,34
B1-3 2 2 1	Other measures			
	Non-differentiated appropriations	15 000 000	15 000 000	9 445 907,97
	Article B1-3 2 2 — Total	106 000 000	106 000 000	92 674 805,31
B1-3 2 3	***Aegean Islands***			
B1-3 2 3 0	Supply			
	Non-differentiated appropriations	7 000 000	6 000 000	5 913 145,39
B1-3 2 3 1	Other measures			
	Non-differentiated appropriations	19 000 000	19 000 000	16 280 354,83
	Article B1-3 2 3 — Total	26 000 000	25 000 000	22 193 500,22

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CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS *(cont'd)*

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-3 2 4	***'Fisheries' programme for the most remote regions***			
B1-3 2 4 0	'Fisheries' programme for the most remote regions			
	Non-differentiated appropriations	15 000 000	15 000 000	10 712 856,82
	Article B1-3 2 4 — Total	15 000 000	15 000 000	10 712 856,82
B1-3 2 5	***Subsidies for the supply of rice to Réunion***			
	Non-differentiated appropriations	12 000 000	15 000 000	13 735 825,88
B1-3 2 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	
	CHAPTER B1-3 2 — TOTAL	243 000 000	246 000 000	200 301 232,98
	CHAPTER B1-3 3			
B1-3 3 0	***Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor***			
	Non-differentiated appropriations	48 000 000	—	
B1-3 3 1	***Other measures in the veterinary, animal welfare and public-health field***			
	Non-differentiated appropriations	10 500 000 [1]	—	
B1-3 3 2	***Emergency fund for veterinary complaints and other diseases of animal contaminations which are a risk to public health***			
	Non-differentiated appropriations	41 000 000	p.m.	110 648,19
B1-3 3 3	***Plant health measures***			
	Non-differentiated appropriations	3 000 000	—	
B1-3 3 9	***Other***			
	Non-differentiated appropriations	p.m.	—	
	CHAPTER B1-3 3 — TOTAL	102 500 000	p.m.	110 648,19

[1] An appropriation of EUR 4 000 000 is entered in Chapter B0-4 0.

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CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-3 6			
B1-3 6 0	***Monitoring and preventative measures: Payments by the Member States***			
B1-3 6 0 0	Olive oil register: Geographical information system			
	Non-differentiated appropriations	25 000 000	18 000 000	29 680 000,—
B1-3 6 0 1	Vineyard register			
	Non-differentiated appropriations	7 000 000	p.m.	
B1-3 6 0 2	Other measures			
	Non-differentiated appropriations	15 000 000	25 000 000	14 919 484,58
B1-3 6 0 9	Other			
	Non-differentiated appropriations	p.m.	p.m.	
	Article B1-3 6 0 — Total	47 000 000	43 000 000	44 599 484,58
B1-3 6 1	***Monitoring and preventative measures: Direct payments by the European Community***			
	Non-differentiated appropriations	12 000 000	3 000 000	25 504 937,06
	CHAPTER B1-3 6 — TOTAL	59 000 000	46 000 000	70 104 421,64
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts and reduction/suspension of advances***			
B1-3 7 0 0	Clearance of previous years' accounts			
	Non-differentiated appropriations	– 600 000 000	– 605 000 000	– 654 820 947,60
B1-3 7 0 1	Reduction/suspension of advances			
	Non-differentiated appropriations	– 100 000 000		
	Article B1-3 7 0 — Total	– 700 000 000	– 605 000 000	– 654 820 947,60
	CHAPTER B1-3 7 — TOTAL	– 700 000 000	– 605 000 000	– 654 820 947,60

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CHAPTER B1-3 8 — PROMOTION MEASURES

CHAPTER B1-3 9 — OTHER MEASURES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-3 8			
B1-3 8 0	***Promotion measures***			
B1-3 8 0 0	Measures within the European Union			
	Non-differentiated appropriations	43 000 000	53 000 000	35 404 257,17
B1-3 8 0 1	Measures in third countries			
	Non-differentiated appropriations	3 000 000		
	Article B1-3 8 0 — Total	46 000 000	53 000 000	35 404 257,17
B1-3 8 1	***Promotion measures: Direct payments by the European Community***			
B1-3 8 1 0	Measures within the European Union			
	Non-differentiated appropriations	15 000 000	18 000 000	9 647 360,59
B1-3 8 1 1	Measures in third countries			
	Non-differentiated appropriations	6 000 000	6 000 000	
	Article B1-3 8 1 — Total	21 000 000	24 000 000	9 647 360,59
B1-3 8 2	***Enhancing public awareness of the common agricultural policy***			
	Non-differentiated appropriations	4 500 000	p.m.	
B1-3 8 9	***Other***			
	Non-differentiated appropriations	p.m.	p.m.	– 25 000,—
	CHAPTER B1-3 8 — TOTAL	71 500 000	77 000 000	45 026 617,76
	CHAPTER B1-3 9			
B1-3 9 0	***Agromonetary aids***			
	Non-differentiated appropriations	845 000 000	266 000 000	193 997 252,10

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CHAPTER B1-3 9 — OTHER MEASURES *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-3 9 9	***Other***			
	Non-differentiated appropriations	– 10 000 000	p.m.	– 15 942 394,43
	CHAPTER B1-3 9 — TOTAL	835 000 000	266 000 000	178 054 857,67
	Title B1-3 — Total	**1 497 000 000**	**928 000 000**	**725 560 840,86**

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TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

B1-3 0 0 ***Refunds on cereals exported in the form of certain spirituous beverages***

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000 000	23 000 000	11 626 180,04

Remarks

Council Regulation (EEC) No 1766/92 of 30 June 1992 on the common organisation of the market in cereals (OJ L 181, 1.7.1992, p. 21), as last amended by Regulation (EC) No 923/96 (OJ L 126, 24.5.1996, p. 37).

This appropriation is intended to cover adjusted refunds on cereals exported in the form of certain spirituous beverages, in accordance with Article 13 of Regulation (EEC) No 1766/92.

B1-3 0 1 ***Refunds on certain goods obtained by processing agricultural products***

Remarks

Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 318, 20.12.1993, p. 18), as last amended by Regulation (EC) No 2491/98 (OJ L 309, 19.11.1998, p. 28).

B1-3 0 1 0 Cereals and rice

Appropriations 2000	Appropriations 1999	Outturn 1998
75 000 000	75 000 000	56 617 975,41

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of cereals and rice in accordance with Regulation (EC) No 3448/93.

B1-3 0 1 1 Sugar and isoglucose

Appropriations 2000	Appropriations 1999	Outturn 1998
195 000 000	216 000 000	225 412 881,20

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of sugar and isoglucose in accordance with Regulation (EC) No 3448/93.

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CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS *(cont'd)*

B1-3 0 1 *(cont'd)*

B1-3 0 1 2 Skimmed milk and other milk products

Appropriations 2000	Appropriations 1999	Outturn 1998
184 000 000	155 000 000	172 408 387,50

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of skimmed milk in accordance with Regulation (EC) No 3448/93.

B1-3 0 1 3 Butter

Appropriations 2000	Appropriations 1999	Outturn 1998
68 000 000	76 000 000	82 460 257,20

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of butter in accordance with Regulation (EC) No 3448/93.

B1-3 0 1 4 Eggs

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000 000	5 000 000	7 575 308,57

Remarks

This appropriation is intended to cover refunds on goods resulting from the processing of eggs in accordance with Regulation (EC) No 3448/93.

B1-3 0 1 9 Other agricultural products

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 50 428,81

Remarks

This item is intended to cover refunds on goods resulting from the processing of other agricultural products in accordance with Regulation (EC) No 3448/93.

B1-3 0 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 2 985 925,41

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

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CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS *(cont'd)*

B1-3 0 9 *(cont'd)*

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

CHAPTER B1-3 1 — FOOD PROGRAMMES

B1-3 1 0 ***Distribution of agricultural products to deprived persons in the Community***

Appropriations 2000	Appropriations 1999	Outturn 1998
196 000 000	190 000 000	186 247 810,80

Remarks

Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organisations for distribution to the most deprived persons in the Community (OJ L 352, 15.12.1987, p. 1), as last amended by Regulation (EC) No 2535/95 (OJ L 260, 31.10.1995, p. 3).

B1-3 1 1 ***Refunds in connection with food aid***

B1-3 1 1 0 Refunds in connection with food aid (cereals)

Appropriations 2000	Appropriations 1999	Outturn 1998
16 000 000	16 000 000	8 530 370,17

Remarks

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

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CHAPTER B1-3 1 — FOOD PROGRAMMES *(cont'd)*

B1-3 1 1 *(cont'd)*

B1-3 1 1 1 Refunds in connection with food aid (rice)

Appropriations 2000	Appropriations 1999	Outturn 1998
17 000 000	16 000 000	21 147 952,38

Remarks

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

B1-3 1 1 2 Refunds in connection with food aid (sugar)

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	4 000 000	2 307 169,79

Remarks

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

B1-3 1 1 3 Refunds in connection with food aid (milk powder)

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000 000	5 000 000	3 001 332,55

Remarks

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

B1-3 1 1 9 Other refunds

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC) No 3972/86 of 22 December 1986 on food-aid policy and food-aid management (OJ L 370, 30.12.1986, p. 1), as last amended by Regulation (EEC) No 1930/90 (OJ L 174, 7.7.1990, p. 6), and in particular Article 5 thereof.

This item is intended to take account of possible expenditure on refunds in connection with food aid (olive oil).

B1-3 1 2 ***School milk***

Appropriations 2000	Appropriations 1999	Outturn 1998
83 000 000	96 000 000	104 917 928,80

Remarks

Council Regulation (EEC) No 1842/83 of 30 June 1983 on the supply of milk and certain milk products at reduced prices to schoolchildren (OJ L 183, 7.7.1983, p. 1), as last amended by Regulation (EC) No 1958/97 (OJ L 277, 10.10.1997, p. 1).

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CHAPTER B1-3 1 — FOOD PROGRAMMES *(cont'd)*

B1-3 1 3 Consumption aid for butter for those receiving social assistance

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	4 000 000	3 994 114,09

Remarks

This appropriation is intended to cover expenditure on special measures to reduce butterfat surpluses in accordance with Article 12 of Regulation (EEC) No 804/68.

B1-3 1 4 Free distribution of fruit and vegetables

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	17 000 000	4 448 353,36

Remarks

Council Regulation (EC) No 2200/96 of 28 October 1996 on the common organisation of the market in fruit and vegetables (OJ L 297, 21.11.1996, p. 1).

This appropriation is intended to cover expenditure on:

— financial compensation to producers' organisations, pursuant to Article 23 of Regulation (EC) No 2200/96,

— the processing and distribution of products withdrawn or bought in, in accordance with Article 30 of the abovementioned Regulation.

It is also intended to cover expenditure on defraying transport, sorting and packaging costs in connection with free distribution of fruit and vegetables, in accordance with the provisions of Article 30(6) of the abovementioned Regulation.

B1-3 1 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 875 657,42

Remarks

Former Articles B1-3 1 5 and B1-3 1 9

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

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CHAPTER B1-3 1 — FOOD PROGRAMMES *(cont'd)*

B1-3 1 9 *(cont'd)*

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

This article may contain any outstanding balance resulting from the application of Council Regulation (EC) No 2802/98 of 17 December 1998 on a programme to supply food products to the Russian Federation (OJ L 349, 24.12.1998, p. 12), financing for which was agreed on 24 November 1998 between the European Parliament, the Council and the Commission.

CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS

Remarks

The appropriations of this chapter are intended to cover expenditure in the agricultural sector arising from new measures aimed at compensating for the remote geographical situation of certain regions.

B1-3 2 0 **Poseidom**

B1-3 2 0 0 Supply

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	12 000 000	4 560 795,60

Remarks

Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ L 399, 30.12.1989, p. 39).

Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ L 356, 24.12.1991, p. 1), as last amended by Regulation (EC) No 2598/95 (OJ L 267, 9.11.1995, p. 1).

B1-3 2 0 1 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
34 000 000	33 000 000	26 183 954,27

Remarks

Council Decision 89/687/EEC of 22 December 1989 setting up a programme of options specific to the remote and insular nature of the French overseas department (Poseidom) (OJ L 399, 30.12.1989, p. 39).

Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ L 356, 24.12.1991, p. 1), as last amended by Regulation (EC) No 2598/95 (OJ L 267, 9.11.1995, p. 1).

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CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS *(cont'd)*

B1-3 2 1 Poseima

B1-3 2 1 0 Supply

Appropriations 2000	Appropriations 1999	Outturn 1998
22 000 000	24 000 000	15 231 929,82

Remarks

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ L 171, 29.6.1991, p. 10).

Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ L 173, 27.6.1992, p. 1), as last amended by Regulation (EC) No 2348/96 (OJ L 320, 11.12.1996, p. 1).

B1-3 2 1 1 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
16 000 000	16 000 000	15 007 565,06

Remarks

Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ L 171, 29.6.1991, p. 10).

Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ L 173, 27.6.1992, p. 1), as last amended by Regulation (EC) No 2348/96 (OJ L 320, 11.12.1996, p. 1).

B1-3 2 2 Poseican

B1-3 2 2 0 Supply

Appropriations 2000	Appropriations 1999	Outturn 1998
91 000 000	91 000 000	83 228 897,34

Remarks

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ L 171, 29.6.1991, p. 5).

Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ L 173, 27.6.1992, p. 13), as last amended by Regulation (EC) No 2348/96 (OJ L 320, 11.12.1996, p. 1).

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CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS *(cont'd)*

B1-3 2 2 *(cont'd)*

B1-3 2 2 1 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	15 000 000	9 445 907,97

Remarks

Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ L 171, 29.6.1991, p. 5).

Council Regulation (EEC) No 1601/92 of 15 June 1992 concerning specific measures for the Canary Islands with regard to certain agricultural products (OJ L 173, 27.6.1992, p. 13), as last amended by Regulation (EC) No 2348/96 (OJ L 320, 11.12.1996, p. 1).

B1-3 2 3 ***Aegean Islands***

B1-3 2 3 0 Supply

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000 000	6 000 000	5 913 145,39

Remarks

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1).

B1-3 2 3 1 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
19 000 000	19 000 000	16 280 354,83

Remarks

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1), as last amended by Regulation (EC) No 2417/95 (OJ L 248, 14.10.1995, p. 39).

B1-3 2 4 ***'Fisheries' programme for the most remote regions***

B1-3 2 4 0 'Fisheries' programme for the most remote regions

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	15 000 000	10 712 856,82

Remarks

Council Regulation (EC) No 1587/98 of 17 July 1998 introducing a scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion as a result of those regions' remoteness (OJ L 208, 24.7.1998, p. 1).

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CHAPTER B1-3 2 — PROGRAMMES FOR THE MOST REMOTE REGIONS AND THE AEGEAN ISLANDS *(cont'd)*

B1-3 2 5 ***Subsidies for the supply of rice to Réunion***

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	15 000 000	13 735 825,88

Remarks

Former Item B1-1 8 5 6

This appropriation is intended to cover subsidies for Community rice supplied to the French overseas department of Réunion pursuant to Article 10 of Regulation (EC) No 3072/95.

B1-3 2 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES

Remarks

New chapter

B1-3 3 0 *Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor*

Appropriations 2000	Appropriations 1999	Outturn 1998
48 000 000	—	

Remarks

Former Item B2-5 1 0 0

Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (OJ L 325, 1.12.1980, p. 5), as last amended by Decision 91/686/EEC (OJ L 377, 31.12.1991, p. 15).

Council Decision 86/649/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Portugal (OJ L 382, 31.12.1986, p. 5), as amended by Decision 89/577/EEC (OJ L 322, 7.11.1989, p. 21).

Council Decision 86/650/EEC of 16 December 1986 introducing a Community financial measure for the eradication of African swine fever in Spain (OJ L 382, 31.12.1986, p. 9).

Council Decision 87/58/EEC of 22 December 1986 introducing a supplementary Community measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (OJ L 24, 27.1.1987, p. 51).

Council Decision 89/145/EEC of 20 February 1989 introducing a Community financial measure for the eradication of contagious pleuropneumonia in cattle in Portugal (OJ L 53, 25.2.1989, p. 55).

Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ L 223, 2.8.1989, p. 19).

Council Decision 90/217/EEC of 25 April 1990 introducing a Community financial measure for the eradication of African swine fever in Sardinia (OJ L 116, 8.5.1990, p. 24).

Council Decision 90/242/EEC of 21 May 1990 introducing a Community financial measure for the eradication of brucellosis in sheep and goats (OJ L 140, 1.6.1990, p. 123).

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ L 224, 18.8.1990, p. 19), as last amended by Decision 94/370/EC (OJ L 168, 2.7.1994, p. 31).

Council Decision 90/495/EEC of 24 September 1990 introducing a Community financial measure with a view to the eradication of infectious haematopoietic necrosis of salmonids in the Community (OJ L 276, 6.10.1990, p. 37).

Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ L 62, 15.3.1993, p. 38), as last amended by Directive 97/22/EC (OJ L 113, 30.4.1997, p. 9).

B1-3 3 1 *Other measures in the veterinary, animal welfare and public-health field*

Appropriations 2000	Appropriations 1999	Outturn 1998
10 500 000 ([1])	—	

([1]) An appropriation of EUR 4 000 000 is entered in Chapter B0-4 0.

Remarks

Former Items B2-5 1 0 1 and B2-5 1 0 5 (in part)

Council Directive 64/432/EEC of 26 June 1964 on animal health problems affecting intra-Community trade in bovine animals and swine (OJ 121, 29.7.1964, p. 1977/64), as last amended by Directive 97/12/EC (OJ L 109, 25.4.1997, p. 1).

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 1 *(cont'd)*

Council Directive 64/433/EEC of 26 June 1964 on health conditions for the production and marketing of fresh meat (OJ 121, 29.7.1964, p. 2012/64), as last amended by Directive 95/23/EC (OJ L 243, 11.10.1995, p. 7).

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 26), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1), and in particular Article 9 thereof.

Council Directive 71/118/EEC of 15 February 1971 on health problems affecting trade in fresh poultrymeat (OJ L 55, 8.3.1971, p. 23), as last amended by Directive 92/116/EEC (OJ L 62, 15.3.1993, p. 1).

Council Directive 72/462/EEC of 12 December 1972 on health and veterinary inspection problems upon importation of bovine, ovine and caprine animals and swine, fresh meat or meat products from third countries (OJ L 302, 31.12.1972, p. 28), as last amended by Directive 96/91/EC (OJ L 13, 16.1.1997, p. 26).

Council Directive 77/96/EEC of 21 December 1976 on the examination for trichinae *(Trichinella spiralis)* upon importation from third countries of fresh meat derived from domestic swine (OJ L 26, 31.1.1977, p. 67), as last amended by Directive 89/321/EEC (OJ L 133, 17.5.1989, p. 33).

Council Directive 77/99/EEC of 21 December 1976 on health problems affecting intra-Community trade in meat products (OJ L 26, 31.1.1977, p. 85), as last amended by Directive 95/68/EC (OJ L 332, 30.12.1995, p. 10).

Council Directive 80/217/EEC of 22 January 1980 introducing Community measures for the control of classical swine fever (OJ L 47, 21.2.1980, p. 11), as last amended by Decision 93/384/EEC (OJ L 166, 8.7.1993, p. 34).

Council Directive 81/602/EEC of 31 July 1981 concerning the prohibition of certain substances having a hormonal action and substances having a thyrostatic action (OJ L 222, 7.8.1981, p. 32).

Council Decision 81/859/EEC of 19 October 1981 on the designation and operation of a liaison laboratory for classical swine fever (OJ L 319, 7.11.1981, p. 20), extended by Decision 87/65/EEC (OJ L 34, 5.2.1987, p. 54).

Council Directive 82/894/EEC of 21 December 1982 on the notification of animal diseases within the Community (OJ L 378, 31.12.1982, p. 58), as last amended by Commission Decision 92/450/EEC (OJ L 248, 28.8.1992, p. 77).

Council Directive 85/358/EEC of 16 July 1985 supplementing Directive 81/602/EEC concerning the prohibition of certain substances having a hormonal action and of any substances having a thyrostatic action (OJ L 191, 23.7.1985, p. 46), as last amended by Decision 89/358/EEC (OJ L 151, 3.6.1989, p. 39).

Council Directive 85/397/EEC of 5 August 1985 on health and animal-health problems affecting intra-Community trade in heat-treated milk (OJ L 226, 24.8.1985, p. 13), as last amended by Directive 89/165/EEC (OJ L 61, 4.3.1989, p. 57).

Commission Decision 85/446/EEC of 18 September 1985 concerning the on-the-spot inspections to be carried out in respect of the intra-Community trade in fresh meat (OJ L 260, 2.10.1985, p. 19), as last amended by Decision 90/11/EEC (OJ L 7, 10.1.1990, p. 12).

Council Directive 85/511/EEC of 18 November 1985 introducing Community measures for the control of foot-and-mouth disease (OJ L 315, 26.11.1985, p. 11), as last amended by Commission Decision 92/380/EEC (OJ L 198, 17.7.1992, p. 54).

Council Directive 85/649/EEC of 31 December 1985 prohibiting the use in livestock farming of certain substances having a hormonal action (OJ L 382, 31.12.1985, p. 228).

Council Directive 86/113/EEC of 25 March 1986 laying down minimum standards for the protection of laying hens kept in battery cages (OJ L 95, 10.4.1986, p. 45).

Commission Decision 86/474/EEC of 11 September 1986 on the implementation of the on-the-spot inspections to be carried out in respect of the importation of bovine animals and swine and fresh meat from non-Member countries (OJ L 279, 30.9.1986, p. 55).

Council Directive 86/469/EEC of 16 September 1986 concerning the examination of animals and fresh meat for the presence of residues (OJ L 275, 26.9.1986, p. 36).

Council Directive 87/65/EEC of 19 January 1987 extending the duration of the measure provided for in Decision 81/859/EEC on the designation and operation of a liaison laboratory for classical swine fever (OJ L 34, 5.2.1987, p. 54).

Council Directive 88/407/EEC of 14 June 1988 laying down the animal health requirements applicable to intra-Community trade in and imports of deep-frozen semen of domestic animals of the bovine species (OJ L 194, 22.7.1988, p. 10), as last amended by Directive 93/60/EEC (OJ L 186, 28.7.1993, p. 28).

Council Directive 88/657/EEC of 14 December 1988 laying down the requirements for the production of, and trade in, minced meat, meat in pieces of less than 100 grams and meat preparations and amending Directives 64/433/EEC, 71/118/EEC and 72/462/EEC (OJ L 382, 31.12.1988, p. 3).

Council Decision 89/187/EEC of 6 March 1989 determining the powers and conditions of operation of the Community reference laboratories provided for by Directive 86/469/EEC concerning the examination of animals and fresh meat for the presence of residues (OJ L 66, 10.3.1989, p. 37).

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 1 *(cont'd)*

Council Directive 89/437/EEC of 20 June 1989 on hygiene and health problems affecting the production and the placing on the market of egg products (OJ L 212, 22.7.1989, p. 87), as last amended by Directive 91/684/EEC (OJ L 376, 31.12.1991, p. 38).

Council Decision 89/455/EEC of 24 July 1989 introducing Community measures to set up pilot projects for the control of rabies with a view to its eradication or prevention (OJ L 223, 2.8.1989, p. 19).

Council Decision 89/531/EEC of 25 September 1989 designating a reference laboratory for the identification of foot-and-mouth disease virus and determining the functions of that laboratory (OJ L 279, 28.9.1989, p. 32).

Council Directive 89/556/EEC of 25 September 1989 on animal health conditions governing intra-Community trade in and importation from third countries of embryos of domestic animals of the bovine species (OJ L 302, 19.10.1989, p. 1), as last amended by Directive 93/52/EEC (OJ L 175, 19.7.1993, p. 21).

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ L 224, 18.8.1990, p. 19), as last amended by Decision 94/370/EC (OJ L 168, 2.7.1994, p. 31).

Council Directive 90/425/EEC of 26 June 1990 concerning veterinary and zootechnical checks applicable in intra-Community trade in certain live animals and products with a view to the completion of the internal market (OJ L 224, 18.8.1990, p. 29), as last amended by Directive 92/118/EEC (OJ L 62, 15.3.1993, p. 49).

Council Directive 90/426/EEC of 26 June 1990 on animal health conditions governing the movement and import from third countries of equidae (OJ L 224, 18.8.1990, p. 42), as last amended by Directive 92/36/EEC (OJ L 157, 10.6.1992, p. 28).

Council Directive 90/427/EEC of 26 June 1990 on the zootechnical and genealogical conditions governing intra-Community trade in equidae (OJ L 224, 18.8.1990, p. 55).

Council Directive 90/428/EEC of 26 June 1990 on trade in equidae intended for competitions and laying down the conditions for participation therein (OJ L 224, 18.8.1990, p. 60).

Council Directive 90/429/EEC of 26 June 1990 laying down the animal health requirements applicable to intra-Community trade in and imports of semen of domestic animals of the porcine species (OJ L 224, 18.8.1990, p. 62).

Council Directive 90/539/EEC of 15 October 1990 on animal health conditions governing intra-Community trade in, and imports from third countries of, poultry and hatching eggs (OJ L 303, 31.10.1990, p. 6), as amended by Directive 93/120/EC (OJ L 340, 31.12.1993, p. 35).

Council Directive 90/667/EEC of 27 November 1990 laying down the veterinary rules for the disposal and processing of animal waste, for its placing on the market and for the prevention of pathogens in feedingstuffs of animal or fish origin and amending Directive 90/425/EEC (OJ L 363, 27.12.1990, p. 51).

Council Directive 91/495/EEC of 27 November 1990 concerning public health and animal health problems affecting the production and placing on the market of rabbit meat and farmed game meat (OJ L 268, 24.9.1991, p. 41).

Council Directive 91/67/EEC of 28 January 1991 concerning the animal health conditions governing the placing on the market of aquaculture animals and products (OJ L 46, 19.2.1991, p. 1), as last amended by Directive 98/45/EC (OJ L 189, 3.7.1998, p. 12).

Council Directive 91/68/EEC of 28 January 1991 on animal health conditions governing intra-Community trade in ovine and caprine animals (OJ L 46, 19.2.1991, p. 19).

Council Directive 91/494/EEC of 26 June 1991 on animal health conditions governing Community trade in and imports from third countries of fresh poultrymeat (OJ L 268, 24.9.1991, p. 35), as amended by Directive 93/121/EC (OJ L 340, 31.12.1993, p. 39).

Council Directive 91/414/EEC of 15 July 1991 concerning the placing of plant protection products on the market (OJ L 230, 19.8.1991, p. 1), as last amended by Commission Directive 95/36/EC (OJ L 172, 22.7.1995, p. 8).

Council Directive 91/492/EEC of 15 July 1991 laying down the health conditions governing the production and placing on the market of live bivalve molluscs (OJ L 268, 24.9.1991, p. 1).

Council Directive 91/496/EEC of 15 July 1991 laying down the principles governing the organisation of veterinary checks on animals entering the Community from third countries and amending Directives 89/662/EEC, 90/425/EEC and 90/675/EEC (OJ L 268, 24.9.1991, p. 56), as last amended by Directive 96/43/EC (OJ L 162, 1.7.1996, p. 1).

Council Directive 91/493/EEC of 22 July 1991 laying down the health conditions for the production and placing on the market of fishery products (OJ L 268, 24.9.1991, p. 15), as last amended by Directive 95/71/EC (OJ L 332, 30.12.1995, p. 40).

Council Directive 91/497/EEC of 29 July 1991 amending and consolidating Directive 64/433/EEC on health problems affecting intra-Community trade in fresh meat to extend it to the production and marketing of fresh meat (OJ L 268, 24.9.1991, p. 69).

Council Directive 91/628/EEC of 19 November 1991 on the protection of animals during transport (OJ L 340, 11.12.1991, p. 17), as last amended by Directive 95/29/EC (OJ L 148, 30.6.1995, p. 52).

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 1 *(cont'd)*

Council Directive 91/629/EEC of 19 November 1991 laying down minimum standards for the protection of calves (OJ L 340, 11.12.1991, p. 28).

Council Directive 91/630/EEC of 19 November 1991 laying down minimum standards for the protection of pigs (OJ L 340, 11.12.1991, p. 33).

Council Decision 91/665/EEC of 11 December 1991 designating a Community Coordinating Institute for foot-and-mouth disease vaccines and laying down its functions (OJ L 368, 31.12.1991, p. 19).

Council Directive 92/35/EEC of 29 April 1992 laying down control rules and measures to combat African horse sickness (OJ L 157, 10.6.1992, p. 19).

Proposal for a Council Directive, submitted by the Commission on 18 May 1992, concerning the protection of animals kept for farming purposes (OJ C 156, 23.6.1992, p. 11).

Council Directive 92/40/EEC of 19 May 1992 introducing Community measures for the control of avian influenza (OJ L 167, 22.6.1992, p. 1).

Council Directive 92/45/EEC of 16 June 1992 on public health and animal health problems relating to the killing of wild game and the placing on the market of wild-game meat (OJ L 268, 14.9.1992, p. 35).

Council Directive 92/46/EEC of 16 June 1992 laying down the health rules for the production and placing on the market of raw milk, heat-treated milk and milk-based products (OJ L 268, 14.9.1992, p. 1).

Council Directive 92/65/EEC of 13 July 1992 laying down animal health requirements governing trade in and imports into the Community of animals, semen, ova and embryos not subject to animal health requirements laid down in specific Community rules referred to in Annex A(I) to Directive 90/425/EEC (OJ L 268, 14.9.1992, p. 54).

Council Decision 92/438/EEC of 13 July 1992 on computerisation of veterinary import procedures (Shift project), amending Directives 90/675/EEC, 91/496/EEC, 91/628/EEC and Decision 90/424/EEC, and repealing Decision 88/192/EEC (OJ L 243, 25.8.1992, p. 27).

Council Directive 92/66/EEC of 14 July 1992 introducing Community measures for the control of Newcastle disease (OJ L 260, 5.9.1992, p. 1).

Council Decision 92/608/EEC of 14 November 1992 laying down methods for the analysis and testing of heat-treated milk for direct human consumption (OJ L 407, 31.12.1992, p. 29).

Council Directive 92/117/EEC of 17 December 1992 concerning measures for protection against specified zoonoses and specified zoonotic agents in animals and products of animal origin in order to prevent outbreaks of food-borne infections and intoxications (OJ L 62, 15.3.1993, p. 38).

Council Directive 92/118/EEC of 17 December 1992 laying down animal health and public health requirements governing trade in and imports into the Community of products not subject to the said requirements laid down in specific Community rules referred to in Annex A(I) to Directive 89/662/EEC and, as regards pathogens, to Directive 90/425/EEC (OJ L 62, 15.3.1993, p. 49).

Council Directive 92/119/EEC of 17 December 1992 introducing general Community measures for the control of certain animal diseases and specific measures relating to swine vesicular disease (OJ L 62, 15.3.1993, p. 69).

Council Decision 93/383/EEC of 14 June 1993 on reference laboratories for the monitoring of marine biotoxins (OJ L 166, 8.7.1993, p. 31).

Council Directive 93/53/EEC of 24 June 1993 introducing minimum Community measures for the control of certain fish diseases (OJ L 175, 19.7.1993, p. 23).

Council Directive 93/119/EC of 22 December 1993 on the protection of animals at the time of slaughter or killing (OJ L 340, 31.12.1993, p. 21).

Council Decision 94/371/EC of 20 June 1994 laying down specific public health conditions for the putting on the market of certain types of eggs (OJ L 168, 2.7.1994, p. 34).

Council Directive 94/65/EC of 14 December 1994 laying down the requirements for the production and placing on the market of minced meat and meat preparations (OJ L 368, 31.12.1994, p. 10).

Council Directive 95/70/EC of 22 December 1995 introducing minimum Community measures necessary for the control of certain diseases affecting bivalve molluscs (OJ L 332, 30.12.1995, p. 33).

This appropriation is intended to cover the Community contribution to measures to eliminate obstacles to the free movement of goods in these sectors and to veterinary support and back-up measures.

This appropriation also covers expenditure on the monitoring of compliance with animal protection provisions during the transport of animals for slaughter.

The Commission will if necessary submit a legislative proposal on the monitoring of animal welfare and public health.

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 2 ***Emergency fund for veterinary complaints and other diseases of animal contaminations which are a risk to public health***

Appropriations 2000	Appropriations 1999	Outturn 1998
41 000 000	p.m.	110 648,19

Remarks

Former Item B2-5 1 0 6 and former Article B1-2 5 3

Council Decision 90/424/EEC of 26 June 1990 on expenditure in the veterinary field (OJ L 224, 18.8.1990, p. 19), as last amended by Decision 94/370/EC (OJ L 168, 2.7.1994, p. 31), and in particular Chapter 1 thereof.

This Decision covers the measures to be taken to combat a serious outbreak of foot-and-mouth disease in accordance with Articles 11 and 15.

B1-3 3 3 ***Plant health measures***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000 000	—	

Remarks

Former Items B2-5 1 0 2 and B2-5 1 0 5 (in part)

Plant-propagating material

Council Directive 66/400/EEC of 14 June 1966 on the marketing of beet seed (OJ 125, 11.7.1966, p. 2289/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ 125, 11.7.1966, p. 2298/66), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ 125, 11.7.1966, p. 2309/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 66/403/EEC of 14 June 1966 on the marketing of seed potatoes (OJ 125, 11.7.1966, p. 2320/66), as last amended by Commission Directive 93/108/EC (OJ L 319, 21.12.1993, p. 39).

Council Directive 66/404/EEC of 14 June 1966 on the marketing of forest reproductive material (OJ 125, 11.7.1966, p. 2326/66), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 69/208/EEC of 30 June 1969 on the marketing of seed of oil and fibre plants (OJ L 169, 10.7.1969, p. 3), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 70/457/EEC of 29 September 1970 on the common catalogue of varieties of agricultural plant species (OJ L 225, 12.10.1970, p. 1), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 70/458/EEC of 29 September 1970 on the marketing of vegetable seed (OJ L 225, 12.10.1970, p. 7), as last amended by Commission Directive 96/18/EC (OJ L 76, 26.3.1996, p. 21).

Council Directive 71/161/EEC of 30 March 1971 on external quality standards for forest reproductive material marketed within the Community (OJ L 87, 17.4.1971, p. 14), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 91/682/EEC of 19 December 1991 on the marketing of ornamental plant propagating material and ornamental plants (OJ L 376, 31.12.1991, p. 21).

Council Directive 92/33/EEC of 28 April 1992 on the marketing of young vegetables and vegetable propagating material other than seeds (OJ L 157, 10.6.1992, p. 1).

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 3 *(cont'd)*

Council Directive 92/34/EEC of 28 April 1992 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ L 157, 10.6.1992, p. 10).

Plant health

Council Directive 77/93/EEC of 21 December 1976 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 26, 31.1.1977, p. 20), as last amended by Commission Directive 96/14/EC (OJ L 68, 19.3.1996, p. 24).

Council Directive 80/665/EEC of 24 June 1980 on the control of potato ring rot (OJ L 180, 14.7.1980, p. 30).

Council Directive 91/683/EEC of 19 December 1991 amending Directive 77/93/EEC on protective measures against the introduction into the Member States of organisms harmful to plants or plant products (OJ L 376, 31.12.1991, p. 29).

Council Directive 93/85/EEC of 4 October 1993 on the control of potato ring rot (OJ L 259, 18.10.1993, p. 1).

Plant protection products and pesticide residues

Council Directive 76/895/EEC of 23 November 1976 relating to the fixing of maximum levels for pesticide residues in and on fruit and vegetables (OJ L 340, 9.12.1976, p. 26), as last amended by Directive 96/32/EC (OJ L 144, 18.6.1996, p. 12).

Council Directive 79/117/EEC of 21 December 1978 prohibiting the placing on the market and use of plant protection products containing certain active substances (OJ L 33, 8.2.1979, p. 36), as last amended by Directive 91/188/EEC (OJ L 92, 13.4.1991, p. 42).

Council Directive 86/362/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on cereals (OJ L 221, 7.8.1986, p. 37), as last amended by Directive 96/33/EC (OJ L 144, 18.6.1996, p. 35).

Council Directive 86/363/EEC of 24 July 1986 on the fixing of maximum levels for pesticide residues in and on foodstuffs of animal origin (OJ L 221, 7.8.1986, p. 43), as last amended by Directive 96/33/EC (OJ L 144, 18.6.1996, p. 35).

Council Directive 90/642/EEC of 27 November 1990 on the fixing of maximum levels for pesticide residues in and on certain products of plant origin, including fruit and vegetables (OJ L 350, 14.12.1990, p. 71), as last amended by Directive 96/32/EC (OJ L 144, 18.6.1996, p. 12).

Council Directive 91/414/EEC of 15 July 1991 concerning the placing of plant protection products on the market (OJ L 230, 19.8.1991, p. 1), as last amended by Commission Directive 95/36/EC (OJ L 172, 22.7.1995, p. 8).

Commission Regulation (EEC) No 3600/92 of 11 December 1992 laying down the detailed rules for the implementation of the first stage of the programme of work referred to in Article 8(2) of Council Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ L 366, 15.12.1992, p. 10).

Council Directive 94/43/EC of 27 July 1994 establishing Annex VI to Directive 91/414/EEC concerning the placing of plant protection products on the market (OJ L 227, 1.9.1994, p. 31).

Feedingstuffs

Council Directive 70/373/EEC of 20 July 1970 on the introduction of Community methods of sampling and analysis for the official control of feedingstuffs (OJ L 170, 3.8.1970, p. 2), as last amended by Regulation (EEC) No 3768/85 (OJ L 362, 31.12.1985, p. 8).

Council Directive 70/524/EEC of 23 November 1970 concerning additives in feedingstuffs (OJ L 270, 14.12.1970, p. 1), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 74/63/EEC of 17 December 1973 on undesirable substances and products in animal nutrition (OJ L 38, 11.2.1974, p. 31), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 77/101/EEC of 23 November 1976 on the marketing of straight feedingstuffs (OJ L 32, 3.2.1977, p. 1), as last amended by Directive 90/654/EEC (OJ L 353, 17.12.1990, p. 48).

Council Directive 79/373/EEC of 2 April 1979 on the marketing of compound feedingstuffs (OJ L 86, 6.4.1979, p. 30), as last amended by Directive 96/24/EC (OJ L 125, 23.5.1996, p. 33).

Council Directive 82/471/EEC of 30 June 1982 concerning certain products used in animal nutrition (OJ L 213, 21.7.1982, p. 8), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 93/74/EEC of 13 September 1993 on feedingstuffs intended for particular nutritional purposes (OJ L 237, 22.9.1993, p. 23), as last amended by Directive 96/25/EC (OJ L 125, 23.5.1996, p. 35).

Council Directive 93/113/EC of 14 December 1993 concerning the use and marketing of enzymes, micro-organisms and their preparations in animal nutrition (OJ L 334, 31.12.1993, p. 17).

CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 3 *(cont'd)*

Council Directive 95/53/EC of 25 October 1995, fixing the principles governing the organisation of inspections in the field of animal nutrition (OJ L 265, 8.11.1995, p. 17).

Organic farming

Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ L 198, 22.7.1991, p. 1), as last amended by Regulation (EC) No 1935/95 (OJ L 186, 5.8.1995, p. 1).

Council Regulation (EEC) No 3763/91 of 16 December 1991 introducing specific measures in respect of certain agricultural products for the benefit of the French overseas departments (OJ L 356, 24.12.1991, p. 1), as last amended by Regulation (EC) No 2598/95 (OJ L 267, 9.11.1995, p. 1).

Council Regulation (EEC) No 1600/92 of 15 June 1992 concerning specific measures for the Azores and Madeira relating to certain agricultural products (OJ L 173, 27.6.1992, p. 1).

Commission Decision 93/522/EEC of 30 September 1993 on the definition of the measures eligible for Community financing in the programmes for the control of organisms harmful to plants or plant products in the French overseas departments, in the Azores and in Madeira (OJ L 251, 8.10.1993, p. 35), as last amended by Decision 96/633/EC (OJ L 283, 5.11.1996, p. 58).

This appropriation is intended to cover the Community contribution to the implementation of the measures provided for in the abovementioned Regulations by the Commission and/or the Member States and in particular those Regulations eliminating obstacles to the free movement of goods in these sectors.

A maximum amount of EUR 40 000 may cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

It will also fund expenditure on technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of plant health measures. Such technical and administrative assistance may only continue as long as the programmes themselves.

A maximum amount of EUR 1 100 000 is authorised for this type of expenditure.

The appropriations in this article also contain a maximum amount of EUR 200 000 intended to cover expenditure on studies, meetings of experts and information and publicity meetings linked to plant health measures.

B1-3 3 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	

Remarks

Former Item B2-5 1 0 3 (in part)

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Council Regulation (EC) No 2100/94 of 27 July 1994 on Community plant variety rights (OJ L 227, 1.9.1994, p. 1) as last amended by Regulation (EC) No 2506/95 (OJ L 258, 28.10.1995, p. 3).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to take account of:

— any amounts recovered in connection with irregularities or fraud pursuant to Regulation (EEC) No 595/91,

— any penalties and interest collected, in particular pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

***B1-3 3 9** (cont'd)*

— any securities forfeited and in particular those to be credited to the European Agricultural Guidance and Guarantee Fund in application of the proposal for a Regulation,

— any amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

in cases where the payment was originally entered in this chapter.

However, any amounts relating to public storage continue to form part of storage accounts.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The estimated revenue and expenditure for the financial year are as follows for the Community Plant Variety Office:

Revenue:		
Title 1 'European Community subsidy'		p.m.
Title 2 'Other income'		7 437 000
Amounts drawn on the reserve of surpluses accumulated from earlier years		96 000
	Total	7 533 000
Expenditure:		
Title 1 'Staff'		3 263 000
Title 2 'Administrative expenditure'		1 191 000
Title 3 'Operating expenditure'		2 887 000
	Total	7 341 000

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CHAPTER B1-3 3 — VETERINARY AND PLANT HEALTH MEASURES *(cont'd)*

B1-3 3 9 *(cont'd)*

Authorised staff

Category and grade	Posts	
	1999	2000
A 2	1	1
A 3	1	1
A 4 / A 5	—	—
A 6 / A 8	3	3
Total	5	5
B	15	16
Total	15	16
C	8	8
Total	8	8
D	1	1
Total	1	1
Grand Total	**29**	**30**

CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION

B1-3 6 0 ***Monitoring and preventative measures: Payments by the Member States***

Remarks

New article

B1-3 6 0 0 Olive oil register — Geographical information system

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000 000	18 000 000	29 680 000,—

Remarks

Former Item B1-1 2 1 1 (in part)

Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ L 19, 24.1.1975, p. 1), as last amended by Regulation (EEC) No 3788/85 (OJ L 367, 21.12.1985, p. 1).

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CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION *(cont'd)*

B1-3 6 0 *(cont'd)*

B1-3 6 0 0 *(cont'd)*

This appropriation is intended to cover expenditure in accordance with Article 1 of Regulation (EEC) No 154/75.

B1-3 6 0 1 Vineyard register

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000 000	p.m.	

Remarks

Former Article B2-5 1 1 (in part)

Council Regulation (EEC) No 2392/86 of 24 July 1986 establishing a Community vineyard register (OJ L 208, 31.7.1986, p. 1), as last amended by Regulation (EC) No 1631/98 (OJ L 210, 28.7.1998, p. 14).

Council Regulation (EEC) No 822/87 of 16 March 1987 on the common organisation of the market in wine (OJ L 84, 27.3.1987, p. 1), as last amended by Regulation (EC) No 1544/95 (OJ L 148, 30.6.1995, p. 31).

Council Regulation (EEC) No 2048/89 of 19 June 1989 laying down general rules on controls in the wine sector (OJ L 202, 14.7.1989, p. 32).

This appropriation is intended to cover the contractual expenditure and grants to Member States for the installation of instruments to monitor various sectors (wine, fruit and vegetables, olive oil, etc.).

B1-3 6 0 2 Other measures

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	25 000 000	14 919 484,58

Remarks

Former Item B1-3 6 0 0 (in part)

Council Regulation (EC) No 723/97 of 22 April 1997 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 108, 25.4.1997, p. 6).

Proposal for a Council Regulation submitted by the Commission on 16 April 1999 amending Regulation (EC) No 723/97 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ C 137, 18.5.1999, p. 8).

B1-3 6 0 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	

Remarks

Former Item B1-3 6 0 0 (in part)

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION *(cont'd)*

B1-3 6 0 *(cont'd)*

B1-3 6 0 9 *(cont'd)*

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Council Regulation (EC) No 723/97 of 22 April 1997 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 108, 25.4.1997, p. 6).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This item is intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

B1-3 6 1 ***Monitoring and preventative measures: Direct payments by the European Community***

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000 000	3 000 000	25 504 937,06

Remarks

Former Item B1-3 6 0 1

Council Regulation (EEC) No 386/90 of 12 February 1990 on the monitoring carried out at the time of export of agricultural products receiving refunds or other amounts (OJ L 42, 16.2.1990, p. 6), as last amended by Regulation (EC) No 163/94 (OJ L 24, 29.1.1994, p. 2).

Council Regulation (EEC) No 3508/92 of 27 November 1992 establishing an integrated administration and control system for certain Community aid schemes (OJ L 355, 5.12.1992, p. 1), as last amended by Regulation (EC) No 3235/94 (OJ L 338, 28.12.1994, p. 16).

Council Regulation (EC) No 165/94 of 24 January 1994 concerning the co-financing by the Community of remote sensing checks and amending Regulation (EEC) No 3508/92 establishing an integrated administration and control system for certain Community aid schemes (OJ L 24, 29.1.1994, p. 6), as last amended by Regulation (EC) No 3235/94 (OJ L 338, 28.12.1994, p. 16).

Council Regulation (EC) No 820/97 of 21 April 1997 establishing a system for the identification and registration of bovine animals and regarding the labelling of beef and beef products (OJ L 117, 7.5.1997, p. 1).

Council Regulation (EC) No 723/97 of 22 April 1997 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 108, 25.4.1997, p. 6).

Commission Decision of 16 December 1997 on the IDEA project (electronic identification of animals) set up as a pilot project in the framework of Directive 92/102/EEC.

The integrated administration and control system (IACS) for some Community aid schemes is intended to accompany the reform of the common agricultural policy. It provides, *inter alia*, for the setting up of a computerised database for registering holdings and the livestock on them, a livestock identification system and a digital identification system for parcels and farmers' annual declarations.

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CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION *(cont'd)*

B1-3 6 1 *(cont'd)*

This appropriation is intended to cover:

— a contribution to the expenditure involved in increasing the staff of the control departments,

— a contribution to the costs involved in recovering sums wrongly paid,

— joint financing of expenditure and/or payment of costs under contracts in properly justified cases (e.g. controls relating to export refunds, non-payments, intervention storage, etc.),

— expenditure incurred in accordance with the provisions of Article 20 of Regulation (EEC) No 2075/92,

— the monitoring of animal protection provisions during the transport of animals for slaughter inside and outside the European Union.

The appropriation will also fund expenditure on technical and administrative assistance, to both the Commission and the beneficiaries of the measures, which does not fall within the standing remit of public administration, covering the identification, preparation, management, monitoring, audit and supervision of programmes to upgrade the Commission's computer systems. Such technical and administrative assistance may only continue as long as the programmes themselves.

A maximum amount of EUR 1 700 000 is authorised for such expenditure.

The appropriations under this article also include:

— a maximum of EUR 2 000 000 to cover global evaluation of measures financed by the EAGGF Guarantee Section (or under certain budget chapters) and studies on public storage,

— a maximum of EUR 1 100 000 to cover expenditure on studies, meetings of experts, and information and publicity linked to monitoring measures: studies on concerted practices and agreements, a study of the reliability of Member States' control systems and a study on the organisation of computer networks,

— a maximum of EUR 2 500 000 to cover dissemination of agricultural legislation to the Member States and the general public.

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES

B1-3 7 0 ***Clearance of previous years' accounts and reduction/suspension of advances***

B1-3 7 0 0 Clearance of previous years' accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
– 600 000 000	– 605 000 000	– 654 820 947,60

Remarks

Former Article B1-3 7 0

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 16.6.1999, p. 103).

This item is intended to cover the application of Article 102 of the Financial Regulation under which the results of the decisions in Article 7(3) and (4) and Article 8(2) of Regulation (EC) No 1258/1999 shall be charged as expenditure to the financial year during which the accounts are cleared.

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CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS AND REDUCTION/SUSPENSION OF ADVANCES *(cont'd)*

B1-3 7 0 *(cont'd)*

B1-3 7 0 1 Reduction/suspension of advances

Appropriations 2000	Appropriations 1999	Outturn 1998
– 100 000 000		

Remarks

New item

Council Decision No 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14), and in particular Article 13, whereby, *inter alia,* in the event of manifest non-compliance with the rules, the Commission may reduce or provisionally suspend the monthly advances to Member States, without prejudice to the decisions which will be taken in connection with the clearance of accounts.

CHAPTER B1-3 8 — PROMOTION MEASURES

Remarks

New chapter

B1-3 8 0 ***Promotion measures***

Remarks

New article

The appropriations covered by this article include up to EUR 2 500 000 for meetings of experts, seminars and conferences in third countries with a view to promoting agricultural products for which there are promotion measures on the Community market.

B1-3 8 0 0 Measures within the European Union

Appropriations 2000	Appropriations 1999	Outturn 1998
43 000 000	53 000 000	35 404 257,17

Remarks

Former Item B1-3 8 0 0 (in part)

This appropriation is intended to cover expenditure resulting from measures intended to promote a quality policy for agricultural products and foodstuffs, in particular expenditure:

— on measures to increase the consumption and utilisation of apples pursuant to Council Regulation (EEC) No 1195/90 (OJ L 119, 11.5.1990, p. 53),

— on measures to increase the consumption of citrus fruit pursuant to Council Regulation (EEC) No 1201/90 (OJ L 119, 11.5.1990, p. 65),

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CHAPTER B1-3 8 — PROMOTION MEASURES *(cont'd)*

B1-3 8 0 *(cont'd)*

B1-3 8 0 0 *(cont'd)*

— with a view to promoting the use of dried grapes in accordance with the second indent of Article 1 of Council Regulation (EC) No 399/94 (OJ L 54, 25.2.1994, p. 3),

— on campaigns to promote the consumption of grape juice in accordance with Article 46(4) of Council Regulation (EEC) No 827/87 (OJ L 84, 27.3.1987, p. 1),

— on measures to promote the consumption of table olives in accordance with Articles 1 and 2 of Council Regulation (EEC) No 1332/92 (OJ L 145, 27.5.1992, p. 1),

— on promoting consumption in the Community and expanding the markets for milk and milk products pursuant to Council Regulation (EEC) No 2073/92 (OJ L 215, 30.7.1992, p. 67),

— on measures to promote and market quality beef and veal pursuant to Council Regulation (EEC) No 2067/92 (OJ L 215, 30.7.1992, p. 57),

— resulting from the adoption of Council Regulation (EC) No 2275/96 of 22 November 1996 introducing specific measures for live plants and floricultural products (OJ L 308, 29.11.1996, p. 7).

This appropriation is intended to finance specific measures for the live plants sector after 31 December 1999.

B1-3 8 0 1 Measures in third countries

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000 000		

Remarks

New item

Proposal for a Council Regulation (EC), submitted by the Commission on 14 January 1999, on measures to promote and provide information on agricultural products in third countries (OJ C 32, 6.2.1999, p. 12).

B1-3 8 1 ***Promotion measures — Direct payments by the European Community***

Remarks

New article

B1-3 8 1 0 Measures within the European Union

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000 000	18 000 000	9 647 360,59

Remarks

Former Item B1-3 8 0 1 (in part)

Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ L 198, 22.7.1991, p. 1).

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CHAPTER B1-3 8 — PROMOTION MEASURES *(cont'd)*

B1-3 8 1 *(cont'd)*

B1-3 8 1 0 *(cont'd)*

Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ L 215, 30.7.1992, p. 85).

Proposal for a Council Regulation (EC), submitted by the Commission on 26 July 1996, supplementing Regulation (EEC) No 2092/91 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs to include livestock production (OJ C 293, 5.10.1996, p. 23).

Opinion of the European Parliament of 14 May 1997 on that proposal (OJ C 167, 2.6.1997, p. 91).

This appropriation is intended to cover expenditure resulting from measures intended to promote a quality policy for agricultural products and foodstuffs, in particular expenditure:

— incurred in accordance with Article 11(6) (information or other measures to promote the consumption of Community olive oil) of Regulation No 136/66/EEC including a contribution to the publicity fund of the International Olive Oil Council,

— on publicity measures intended to encourage the use of fibre flax in accordance with Article 2 of Regulation (EEC) No 1308/70,

— resulting from participation in the financing of measures intended to develop and increase the consumption and utilisation in the Community of nuts and/or locust beans in accordance with Article 14 of Regulation (EEC) No 1035/72,

— incurred as a result of the creation and promotion of a graphic symbol for Poseidom, Poseican and Poseima in accordance with the rules of Article 20(4) of Council Regulation (EEC) No 3763/91 (OJ L 356, 24.12.1991, p. 1), of Article 31(4) of Council Regulation (EEC) No 1600/92 (OJ L 173, 27.6.1992, p. 1) and Article 26(4) of Council Regulation (EEC) No 1601/92 (OJ L 173, 27.6.1992, p. 13) respectively,

— resulting from application of Council Regulation (EEC) No 2092/91 of 24 June 1991 on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs (OJ L 198, 22.7.1991, p. 1), relating to the protection of geographical indications and designations of origin for agricultural products and foodstuffs pursuant to Council Regulation (EEC) No 2081/92 (OJ L 208, 24.7.1992, p. 1) and resulting from the application of Council Regulation (EEC) No 2082/92 of 14 July 1992 on certificates of specific character for agricultural products and foodstuffs (OJ L 208, 24.7.1992, p. 9).

B1-3 8 1 1 Measures in third countries

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000 000	6 000 000	

Remarks

Former Item B1-3 8 0 1 (in part)

Council Regulation (EC) No 1638/98 of 20 July 1998 amending Regulation No 136/66/EEC on the establishment of a common organisation of the market in oils and fats (OJ L 210, 28.7.1998, p. 32), and in particular Article 11 thereof.

Proposal for a Council Regulation (EC), submitted by the Commission on 14 January 1999, on measures to promote and provide information on agricultural products in third countries (OJ C 32, 6.2.1999, p. 12).

B1-3 8 2 ***Enhancing public awareness of the common agricultural policy***

Appropriations 2000	Appropriations 1999	Outturn 1998
4 500 000	p.m.	

Remarks

Former Item B2-5 1 2 2 (in part)

This appropriation is intended to cover the financing of information, communication and training in rural areas and measures to increase mutual awareness of different expectations of and demands on the common agricultural policy, as put forward by agricultural organisations, consumer organisations and environmental associations.

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CHAPTER B1-3 8 — PROMOTION MEASURES *(cont'd)*

***B1-3 8 2** (cont'd)*

It is allocated to:

— European organisations such as COPA, CPE, etc.,

— European organisations of rural populations such as young farmers' associations (such as CEJA and PEJA) and organisations of women in rural areas,

— networks for the sustainable development of the rural environment, such as FIMAG, REPAS and ENESD,

— specialist training organisations, such as Cepfar, Europea, AEFPR and EFA,

— specialist information services,

— other organisations pursuing the same aims, with particular emphasis on problem areas within the Member States and the countries of central and eastern Europe,

— the Rural Women's Union and other organisations of women working in the rural sector.

This appropriation is also intended to finance interregional cooperation associations working on information, communication, training, studies and public awareness surrounding the common agricultural policy, such as organisations for the development of rural areas and of hill-farming.

B1-3 8 9 ***Other***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 25 000,—

Remarks

Former Item B1-3 8 0 0 (in part)

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is also intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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CHAPTER B1-3 9 — OTHER MEASURES

B1-3 9 0 *Agromonetary aids*

Appropriations 2000	Appropriations 1999	Outturn 1998
845 000 000	266 000 000	193 997 252,10

Remarks

Council Regulation (EEC) No 3813/92 of 28 December 1992 on the unit of account and the conversion rates to be applied for the purposes of the common agricultural policy (OJ L 387, 31.12.1992, p. 1), as last amended by Regulation (EC) No 150/95 (OJ L 22, 31.1.1995, p. 1).

Council Regulation (EC) No 1527/95 of 29 June 1995 regulating compensation for reductions in the agricultural conversion rates of certain national currencies (OJ L 148, 30.6.1995, p. 1), and in particular Article 2 thereof.

Council Regulation (EC) No 2990/95 of 18 December 1995 regulating compensation for appreciable reductions in the agricultural conversion rates before 1 July 1996 (OJ L 312, 23.12.1995, p. 7), and in particular Article 2 thereof.

Council Regulation (EC) No 724/97 of 22 April 1997 determining measures and compensation relating to appreciable revaluations that affect farm incomes (OJ L 108, 25.4.1997, p. 9), as last amended by Regulation (EC) No 942/98 (OJ L 132, 6.5.1998, p. 1), and in particular Article 7 thereof.

B1-3 9 9 *Other*

Appropriations 2000	Appropriations 1999	Outturn 1998
– 10 000 000	p.m.	– 15 942 394,43

Remarks

Council Regulation (EEC) No 768/89 of 21 March 1989 establishing a system of transitional aids to agricultural income (OJ L 84, 29.9.1989, p. 8).

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This article is intended to cover the outstanding accession compensatory amounts and the monetary compensatory amounts, the Community's financial contribution to aid granted in accordance with Title 2 of Regulation (EEC) No 768/89 and any outstanding interest payments to Member States, calculated on the basis of application of Article 5a of Regulation (EEC) No 729/70.

It is also intended to take account of:

— amounts recovered in cases of irregularities or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where the payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations shall continue to be entered in the storage accounts.

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(EAGGF Guarantee Section)

TITLE B1-4

RURAL DEVELOPMENT

CHAPTER B1-4 0 — RURAL DEVELOPMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-4 0			
B1-4 0 0	***Investments in agricultural holdings***			
	Non-differentiated appropriations	109 000 000		
B1-4 0 1	***Setting-up of young farmers***			
	Non-differentiated appropriations	131 000 000		
B1-4 0 2	***Training***			
	Non-differentiated appropriations	5 000 000		
B1-4 0 3	***Early retirement***			
B1-4 0 3 0	Early retirement (new system)			
	Non-differentiated appropriations	238 000 000		
B1-4 0 3 1	Early retirement (former system, Regulation (EEC) No 2079/92)			
	Non-differentiated appropriations	35 000 000	271 000 000	208 929 829,30
	Article B1-4 0 3 — Total	273 000 000	271 000 000	208 929 829,30
B1-4 0 4	***Less-favoured areas***			
	Non-differentiated appropriations	552 000 000		
B1-4 0 5	***Agri-environment measures***			
B1-4 0 5 0	Agri-environment (new system)			
	Non-differentiated appropriations	1 569 000 000		
B1-4 0 5 1	Agri-environment (former system, Regulation (EEC) No 2078/92)			
	Non-differentiated appropriations	589 000 000	1 848 000 000	1 282 875 470,—
	Article B1-4 0 5 — Total	2 158 000 000	1 848 000 000	1 282 875 470,—
B1-4 0 6	***Improving processing and marketing of agricultural products***			
	Non-differentiated appropriations	160 000 000		

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
B1-4 0 7	***Forestry***			
B1-4 0 7 0	Forestry (new system, Article 29)			
	Non-differentiated appropriations	395 000 000		
B1-4 0 7 1	Forestry (new system, other)			
	Non-differentiated appropriations	p.m.		
B1-4 0 7 2	Afforestation			
	Non-differentiated appropriations	104 000 000	458 000 000	327 471 689,20
	Article B1-4 0 7 — Total	499 000 000	458 000 000	327 471 689,20
B1-4 0 8	***Promoting the adaptation and the development of rural areas***			
	Non-differentiated appropriations	167 000 000		
B1-4 0 9	***Other***			
B1-4 0 9 0	Former system (prior to 1992)			
	Non-differentiated appropriations	20 000 000	20 000 000	30 571 624,68
B1-4 0 9 1	Evaluation			
	Non-differentiated appropriations	10 000 000		
B1-4 0 9 9	Other			
	Non-differentiated appropriations	p.m.	p.m.	– 2 860 373,25
	Article B1-4 0 9 — Total	30 000 000	20 000 000	27 711 251,43
	CHAPTER B1-4 0 — TOTAL	4 084 000 000	2 597 000 000	1 846 988 239,93
	Title B1-4 — Total	**4 084 000 000**	**2 597 000 000**	**1 846 988 239,93**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

RURAL DEVELOPMENT

Remarks

New title

The appropriations included in this title are intended to cover expenditure on two types of rural development measure:

— accompanying measures introduced in 1992 supplemented by the less-favoured-areas scheme,

— modernisation and diversification measures.

CHAPTER B1-4 0 — RURAL DEVELOPMENT

Remarks

New chapter

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

B1-4 0 0 Investments in agricultural holdings

Appropriations 2000	Appropriations 1999	Outturn 1998
109 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 4 to 7 thereof.

B1-4 0 1 Setting-up of young farmers

Appropriations 2000	Appropriations 1999	Outturn 1998
131 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 8 thereof.

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CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

B1-4 0 2 ***Training***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 9 thereof.

B1-4 0 3 ***Early retirement***

Remarks

New article

B1-4 0 3 0 Early retirement (new system)

Appropriations 2000	Appropriations 1999	Outturn 1998
238 000 000		

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 10 to 12 thereof.

B1-4 0 3 1 Early retirement (former system, Regulation (EEC) No 2079/92)

Appropriations 2000	Appropriations 1999	Outturn 1998
35 000 000	271 000 000	208 929 829,30

Remarks

Former Item B1-5 0 1 0

Council Regulation (EEC) No 2079/92 of 30 June 1992 instituting a Community aid scheme for early retirement from farming (OJ L 215, 30.7.1992, p. 91), repealed by Regulation (EC) No 1257/1999 (OJ L 160, 26.6.1999, p. 80).

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CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

B1-4 0 4 ***Less-favoured areas***

Appropriations 2000	Appropriations 1999	Outturn 1998
552 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 13 to 21 thereof.

B1-4 0 5 ***Agri-environment measures***

Remarks

New article

B1-4 0 5 0 Agri-environment (new system)

Appropriations 2000	Appropriations 1999	Outturn 1998
1 569 000 000		

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 22 to 24 thereof.

This credit will be used principally to finance incentives to reducing nitrate levels further than required by law.

B1-4 0 5 1 Agri-environment (former system, Regulation (EEC) No 2078/92)

Appropriations 2000	Appropriations 1999	Outturn 1998
589 000 000	1 848 000 000	1 282 875 470,—

Remarks

Former Item B1-5 0 1 1

Council Regulation (EEC) No 2078/92 of 30 June 1992 on agricultural production methods compatible with the requirements of the protection of the environment and the maintenance of the countryside (OJ L 215, 30.7.1992, p. 85), repealed by Regulation (EC) No 1257/1999 (OJ L 160, 26.6.1999, p. 80).

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CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

B1-4 0 6 ***Improving processing and marketing of agricultural products***

Appropriations 2000	Appropriations 1999	Outturn 1998
160 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 25 to 28 thereof.

An appropriation of EUR 50 000 000 is entered to finance:

— measures for producers of Member States who introduce quality control throughout the food chain designed to guarantee quality and adequate transparency throughout the production cycle and ensure that the agricultural products, foodstuffs and feedingstuffs placed on the market meet the most stringent health and quality criteria,

— promotion of policy measures to improve the quality and monitoring of the food chain,

— improving consumer awareness of a quality label.

B1-4 0 7 ***Forestry***

Remarks

New article

B1-4 0 7 0 Forestry (new system, Article 29)

Appropriations 2000	Appropriations 1999	Outturn 1998
395 000 000		

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Articles 29 to 31 thereof.

B1-4 0 7 1 Forestry (new system, other)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.		

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 32 thereof.

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(EAGGF Guarantee Section)

CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

***B1-4 0 7** (cont'd)*

B1-4 0 7 2 Afforestation

Appropriations 2000	Appropriations 1999	Outturn 1998
104 000 000	458 000 000	327 471 689,20

Remarks

Former Item B1-5 0 1 2

Council Regulation (EEC) No 2080/92 of 30 June 1992 instituting a Community aid scheme for forestry measures in agriculture (OJ L 215, 30.7.1992, p. 96), repealed by Regulation (EC) No 1257/1999 (OJ L 160, 26.6.1999, p. 80).

B1-4 0 8* *Promoting the adaptation and the development of rural areas

Appropriations 2000	Appropriations 1999	Outturn 1998
167 000 000		

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 33 thereof.

B1-4 0 9* *Other

Remarks

New article

B1-4 0 9 0 Former system (prior to 1992)

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000 000	20 000 000	30 571 624,68

Remarks

Former Article B1-5 0 0

Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming (OJ L 110, 29.4.1988, p. 1), repealed by Regulation (EEC) No 2079/92 (OJ L 215, 30.7.1992, p. 91).

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(EAGGF Guarantee Section)

CHAPTER B1-4 0 — RURAL DEVELOPMENT *(cont'd)*

B1-4 0 9 *(cont'd)*

B1-4 0 9 0 *(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), repealed by Regulation (EEC) No 1257/1999 (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ L 218, 6.8.1991, p. 1), repealed by Regulation (EC) No 950/97 (OJ L 142, 2.6.1997, p. 1).

B1-4 0 9 1 Evaluation

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000 000		

Remarks

New item

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80), and in particular Article 49 thereof.

B1-4 0 9 9 Other

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 2 860 373,25

Remarks

Former Article B1-5 0 9

Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field and repealing Regulation (EEC) No 283/72 (OJ L 67, 14.3.1991, p. 11).

Proposal for a Council Regulation (EC), submitted by the Commission on 8 November 1994, on the crediting of securities, deposits and guarantees furnished under the common agricultural policy and subsequently forfeited, and repealing Regulation (EEC) No 352/78 (COM(94) 480 final).

Commission Regulation (EC) No 800/1999 of 15 April 1999 laying down common detailed rules for the application of the system of export refunds on agricultural products (OJ L 102, 17.4.1999, p. 11).

This item is intended to take account of:

— amounts recovered in cases of irregularity or fraud pursuant to the provisions of Regulation (EEC) No 595/91,

— penalties and interest received, in particular those collected pursuant to Articles 51 and 52 of Regulation (EC) No 800/1999,

— securities forfeited and, in particular, those to be credited to the EAGGF pursuant to the proposal for a Regulation,

— amounts retained pursuant to Article 7 of Regulation (EEC) No 595/91,

where payment was originally entered in the accounts of this chapter.

However, amounts relating to public storage operations will continue to be entered in the storage accounts.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MEASURES IN SUPPORT OF THE COMMON FISHERIES POLICY

CHAPTER B1-5 0 — SUPPORT FOR THE MANAGEMENT OF RESOURCES IN SUPPORT OF THE COMMON FISHERIES POLICY

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-5 0			
B1-5 0 0 A	***Support for the management of resources (systematic collection of basic data, studies and pilot projects) - Administrative management expenditure***			
	Non-differentiated appropriations	p.m. (1)		
B1-5 0 0	***Support for the management of resources (systematic collection of basic data, studies and pilot projects)***			
	Non-differentiated appropriations	p.m. (2)	22 050 000	
	CHAPTER B1-5 0 — TOTAL	p.m.	22 050 000	
	Title B1-5 — Total	**p.m.**	**22 050 000**	

(1) An appropriation of EUR 185 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 20 715 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

MEASURES IN SUPPORT OF THE COMMON FISHERIES POLICY

CHAPTER B1-5 0 — SUPPORT FOR THE MANAGEMENT OF RESOURCES IN SUPPORT OF THE COMMON FISHERIES POLICY

B1-5 0 0 A ***Support for the management of resources (systematic collection of basic data, studies and pilot projects) - Administrative management expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. (1)		
(1) An appropriation of EUR 185 000 is entered in Chapter B0-4 0.		

Remarks

This article is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B1-5 0 0 ***Support for the management of resources (systematic collection of basic data, studies and pilot projects)***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. (1)	22 050 000	
(1) An appropriation of EUR 20 715 000 is entered in Chapter B0-4 0.		

Remarks

Former Article B2-1 8 1 (in part) and former Item B2-1 1 0 1 (in part)

Proposal for a Council Regulation, submitted by the Commission on 27 October 1999, establishing a Community framework for the collectionand management of fisheries data needed to conduct the common fisheries policy (COM(1999) 541 final).

Proposal for a Council Decision, submitted by the Commission on 3 November 1999, on a Community financial contribution towards expenditure incurred by Member States for the collection of basic data and the financing of studies and pilot projects in support of the common fisheries policy (COM(1999) 551 final).

This article covers:

— the Community contribution to expenditure incurred by the Member States in connection with the Community framework for the collection of basic fisheries data,

— studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, to provide methodological support for programmes to collect basic data and the information necessary for the implementation of the common fisheries policy.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER B1-6 0			
B1-6 0 0	***Monetary reserve***			
	Non-differentiated appropriations	500 000 000	500 000 000	
	CHAPTER B1-6 0 — TOTAL	500 000 000	500 000 000	
	Title B1-6 — Total	**500 000 000**	**500 000 000**	
	Undersection B1 — Total	**41 469 000 000**	**40 560 050 000**	**38 748 079 505,72**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

B1-6 0 0 ***Monetary reserve***

Appropriations 2000	Appropriations 1999	Outturn 1998
500 000 000	500 000 000	

Remarks

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14), and in particular Article 10 thereof.

This appropriation is intended to cover the reserve entered as a provision to cover any needs arising from significant and unforeseen movements in the United States dollar/euro market exchange rate in relation to the rate used in the budget (USD 1 = EUR 0,92).

The reserve is not included in the agricultural guideline.

SUBSECTION B2

**STRUCTURAL OPERATIONS,
STRUCTURAL AND COHESION EXPENDITURE, FINANCIAL MECHANISM,
OTHER AGRICULTURAL AND REGIONAL OPERATIONS,
TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	**STRUCTURAL FUNDS**						
B2-1 0	OBJECTIVE 1	20 781 000 000	17 378 423 244	20 238 000 000	16 407 081 000	19 481 684 756,89	16 590 648 511,38
B2-1 1	OBJECTIVE 2	3 668 000 000	4 209 184 000	6 024 000 000	4 348 180 000	3 584 331 185,—	3 001 073 885,58
B2-1 2	OBJECTIVE 3	3 505 000 000	2 894 814 000	3 104 000 000	2 492 513 000	3 260 176 505,—	2 815 887 203,—
B2-1 3	OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS)	161 000 000	1 056 703 000	1 860 975 000	955 706 000	1 162 588 982,77	900 794 160,02
B2-1 4	COMMUNITY INITIATIVES	1 198 188 000	2 950 779 000	4 256 000 000	3 042 000 000	2 597 368 339,90	2 271 571 768,62
B2-1 6	INNOVATORY MEASURES AND TECHNICAL ASSISTANCE	161 000 000	370 767 000	395 250 000	299 200 000	283 906 652,02	212 161 655,71
	Title B2-1 — Total	**29 474 188 000**	**28 860 670 244**	**35 878 225 000**	**27 544 680 000**	**30 370 056 421,58**	**25 792 137 184,31**
B2-3	**COHESION FUND**						
B2-3 0	COHESION FUND	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
	Title B2-3 — Total	**2 659 000 000**	**2 800 000 000**	**3 117 700 000**	**2 876 675 000**	**2 870 700 000,—**	**2 448 475 000,—**
B2-4	**EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES**						
B2-4 0	EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
	Title B2-4 — Total	**p.m.**	**p.m.**	**5 000 000**	**5 000 000**	**106 231 500,—**	**106 231 500,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5	**OTHER AGRICULTURAL OPERATIONS**						
B2-5 1	CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR	51 500 000	82 000 000	145 800 000	131 700 000	158 260 812,09	138 315 523,69
	Title B2-5 — Total	**51 500 000**	**82 000 000**	**145 800 000**	**131 700 000**	**158 260 812,09**	**138 315 523,69**
B2-6	**OTHER REGIONAL OPERATIONS**						
B2-6 0	OTHER REGIONAL POLICY OPERATIONS	p.m.	7 477 000	17 000 000	22 000 000	17 130 607,—	21 221 122,93
	Title B2-6 — Total	**p.m.**	**7 477 000**	**17 000 000**	**22 000 000**	**17 130 607,—**	**21 221 122,93**
B2-7	**TRANSPORT**						
B2-7 0	TRANSPORT	20 500 000	18 700 000	21 200 000	19 200 000	19 049 522,59	19 298 548,08
	Title B2-7 — Total	**20 500 000**	**18 700 000**	**21 200 000**	**19 200 000**	**19 049 522,59**	**19 298 548,08**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9	**OTHER MEASURES CONCERNING FISHERIES AND THE SEA**						
B2-9 0	SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY	44 450 000	34 700 000	49 925 000	36 020 000	56 283 648,63	30 599 994,61
	Title B2-9 — Total	**44 450 000**	**34 700 000**	**49 925 000**	**36 020 000**	**56 283 648,63**	**30 599 994,61**
	Undersection B2 — Total	**32 249 638 000**	**31 803 547 244**	**39 234 850 000**	**30 635 275 000**	**33 597 712 511,89**	**28 556 278 873,62**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — OBJECTIVE 1

CHAPTER B2-1 1 — OBJECTIVE 2

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 0						
B2-1 0 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	2 618 472 000	734 606 000				
B2-1 0 1	***Financial Instrument for Fisheries Guidance (FIFG)***						
	Differentiated appropriations	403 222 000	113 123 000				
B2-1 0 2	***European Regional Development Fund (ERDF)***						
	Differentiated appropriations	12 761 176 000	3 580 118 000				
B2-1 0 3	***European Social Fund (ESF)***						
	Differentiated appropriations	4 998 130 000	1 402 214 000				
B2-1 0 4	***Completion of earlier programmes***						
	Differentiated appropriations	p.m.	11 548 362 244	20 238 000 000	16 407 081 000	19 481 684 756,89	16 590 648 511,38
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	20 781 000 000	17 378 423 244	20 238 000 000	16 407 081 000	19 481 684 756,89	16 590 648 511,38
	CHAPTER B2-1 0 — TOTAL	20 781 000 000	17 378 423 244	20 238 000 000	16 407 081 000	19 481 684 756,89	16 590 648 511,38
	CHAPTER B2-1 1						
B2-1 1 0	***European Regional Development Fund (ERDF)***						
	Differentiated appropriations	3 004 076 000	795 486 000				
B2-1 1 1	***European Social Fund (ESF)***						
	Differentiated appropriations	663 924 000	175 808 000				

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2 *(cont'd)*

CHAPTER B2-1 2 — OBJECTIVE 3

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 1 2	***Completion of earlier programmes***						
	Differentiated appropriations	p.m.	3 237 890 000	6 024 000 000	4 348 180 000	3 584 331 185,—	3 001 073 885,58
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	3 668 000 000	4 209 184 000	6 024 000 000	4 348 180 000	3 584 331 185,—	3 001 073 885,58
	CHAPTER B2-1 1 — TOTAL	3 668 000 000	4 209 184 000	6 024 000 000	4 348 180 000	3 584 331 185,—	3 001 073 885,58
	CHAPTER B2-1 2						
B2-1 2 0	***European Social Fund (ESF)***						
	Differentiated appropriations	3 505 000 000	1 025 182 000				
B2-1 2 1	***Completion of earlier programmes***						
	Differentiated appropriations	p.m.	1 869 632 000	3 104 000 000	2 492 513 000	3 260 176 505,—	2 815 887 203,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	3 505 000 000	2 894 814 000	3 104 000 000	2 492 513 000	3 260 176 505,—	2 815 887 203,—
	CHAPTER B2-1 2 — TOTAL	3 505 000 000	2 894 814 000	3 104 000 000	2 492 513 000	3 260 176 505,—	2 815 887 203,—
	CHAPTER B2-1 3						
B2-1 3 0	***Financial Instrument for Fisheries Guidance (FIFG) (outside Objective 1 areas)***						
	Differentiated appropriations	161 000 000	47 162 000				
B2-1 3 1	***Completion of earlier FIFG programmes***						
	Differentiated appropriations	p.m.	158 953 000	330 975 000	124 869 000	96 296 312,05	98 050 758,97

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) *(cont'd)*

CHAPTER B2-1 4 — COMMUNITY INITIATIVES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3 2	***Completion of earlier EAGGF programmes***						
	Differentiated appropriations	p.m.	850 588 000	1 530 000 000	830 837 000	1 066 292 670,72	802 743 401,05
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	161 000 000	1 056 703 000	1 860 975 000	955 706 000	1 162 588 982,77	900 794 160,02
	CHAPTER B2-1 3 — TOTAL	161 000 000	1 056 703 000	1 860 975 000	955 706 000	1 162 588 982,77	900 794 160,02
	CHAPTER B2-1 4						
B2-1 4 0	***Leader***						
	Differentiated appropriations	275 688 000	71 299 000				
B2-1 4 1	***Interreg***						
	Differentiated appropriations	820 500 000	212 201 000				
B2-1 4 2	***Equal***						
	Differentiated appropriations	p.m. [1]	p.m. [2]				
B2-1 4 3	***Urban***						
	Differentiated appropriations	102 000 000	27 615 000				
B2-1 4 4	***Completion of earlier programmes***						
	Differentiated appropriations	p.m.	2 639 664 000	4 256 000 000	3 042 000 000	2 597 368 339,90	2 271 571 768,62
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 198 188 000	2 950 779 000	4 256 000 000	3 042 000 000	2 597 368 339,90	2 271 571 768,62
	CHAPTER B2-1 4 — TOTAL	1 198 188 000	2 950 779 000	4 256 000 000	3 042 000 000	2 597 368 339,90	2 271 571 768,62

[1] An appropriation of EUR 544 812 000 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 140 901 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-1 6						
B2-1 6 0	***European Agricultural Guidance and Guarantee Fund, Guidance Section***						
	Differentiated appropriations	14 995 000	4 776 000				
B2-1 6 1	***Financial Instrument for Fisheries Guidance (FIFG)***						
	Differentiated appropriations	3 231 000	1 029 000				
B2-1 6 2	***European Regional Development Fund (ERDF)***						
	Differentiated appropriations	90 279 000	28 758 000				
B2-1 6 3	***European Social Fund (ESF)***						
	Differentiated appropriations	52 495 000	16 722 000				
B2-1 6 4	***Completion of earlier programmes***						
	Differentiated appropriations	p.m.	319 482 000	395 250 000	299 200 000	283 906 652,02	212 161 655,71
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	161 000 000	370 767 000	395 250 000	299 200 000	283 906 652,02	212 161 655,71
	CHAPTER B2-1 6 — TOTAL	161 000 000	370 767 000	395 250 000	299 200 000	283 906 652,02	212 161 655,71
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	29 474 188 000	28 860 670 244	35 878 225 000	27 544 680 000	30 370 056 421,58	25 792 137 184,31
	Title B2-1 — Total	**29 474 188 000**	**28 860 670 244**	**35 878 225 000**	**27 544 680 000**	**30 370 056 421,58**	**25 792 137 184,31**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1

STRUCTURAL FUNDS

CHAPTER B2-1 0 — OBJECTIVE 1

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Berlin Council Decision of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Measures to combat fraud are now funded from Title B5-9.

The programme for Peace and Reconciliation in Northern Ireland and the Border Counties is to be continued (Decision of Berlin European Council to provide EUR 500 million for the continuation of the programme). Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

B2-1 0 0 European Agricultural Guidance and Guarantee Fund, Guidance Section

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 618 472 000	734 606 000				

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

This appropriation is intended to cover EAGGF Guidance Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

B2-1 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	2 618 472 000 ([1])		734 606 000	1 660 091 000	223 775 000	
Total	2 618 472 000		734 606 000	1 660 091 000	223 775 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 0 1 ***Financial Instrument for Fisheries Guidance (FIFG)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
403 222 000	113 123 000				

Remarks

New article

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ... 1999, p. ...).

This appropriation is intended to cover FIFG Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

***B2-1 0 1** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	403 222 000 ([1])		113 123 000	255 640 000	34 459 000	
Total	403 222 000		113 123 000	255 640 000	34 459 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 0 2 ***European Regional Development Fund (ERDF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 761 176 000	3 580 118 000				

Remarks

New article

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

This appropriation is intended to cover ERDF Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

B2-1 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	12 761 176 000 ([1])		3 580 118 000	8 090 486 000	1 090 572 000	
Total	12 761 176 000		3 580 118 000	8 090 486 000	1 090 572 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 0 3 ***European Social Fund (ESF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 998 130 000	1 402 214 000				

Remarks

New article

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover ESF Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

Under Article 3 of the EC Treaty, in defining and implementing other Community policies the Community is to aim to eliminate inequalities, and to promote equality, between men and women.

Structural Fund appropriations can therefore be used only if the measures which they finance accord with the provisions of the Treaties and with the legal acts adopted pursuant to the Treaties, particularly those concerning environmental protection and equality between men and women

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

B2-1 0 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	4 998 130 000 ([1])		1 402 214 000	3 168 775 000	427 141 000	
Total	4 998 130 000		1 402 214 000	3 168 775 000	427 141 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 0 4 ***Completion of earlier programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 548 362 244	20 238 000 000	16 407 081 000	19 481 684 756,89	16 590 648 511,38

Remarks

Former Items B2-1 0 0 0, B2-1 0 0 4, B2-1 1 0 0, B2-1 1 0 2, B2-1 2 0 0, B2-1 2 0 3, B2-1 3 0 0 and B2-1 3 0 5

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38), as last amended by Decision 85/568/EEC (OJ L 370, 31.12.1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ L 370, 31.12.1985, p. 23) and (EEC) No 3824/85 (OJ L 370, 31.12.1985, p. 25).

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ L 376, 31.12.1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ L 401, 31.12.1992, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

B2-1 0 4 *(cont'd)*

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the financial instrument for fisheries guidance (OJ L 193, 31.7.1993, p. 1).

Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 7).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ...1999, p. ...).

This appropriation is intended to cover the financing, by the three Funds and the FIFG, of commitments remaining to be settled from previous programming periods in respect of former Objectives 1 and 6.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 *(cont'd)*

B2-1 0 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	19 413 046 121 ([1])	7 852 100 000	5 727 987 674	2 314 960 326	1 618 532 000	1 899 466 121
Commitment appropriations made available again and/or carried over from 1998	62 395 000	31 197 500	23 096 724	8 100 776		
Appropriation for 1999	20 238 000 000	8 523 783 500	5 797 277 846	2 342 806 154	1 644 358 000	1 929 774 500
Appropriation for 2000	p.m.		p.m.			
Total	39 713 441 121	16 407 081 000	11 548 362 244	4 665 867 256	3 262 890 000	3 829 240 621

([1]) After deduction of EUR 20 229 000 in payment appropriations carried over.

CHAPTER B2-1 1 — OBJECTIVE 2

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Measures to combat fraud are now funded from Title B5-9.

B2-1 1 0 ***European Regional Development Fund (ERDF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 004 076 000	795 486 000				

Remarks

New article

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

This appropriation is intended to cover ERDF Objective 2 measures for commitments relating to the new programming period (2000 to 2006).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2 *(cont'd)*

B2-1 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	3 004 076 000 ([1])		795 486 000	1 897 797 000	310 793 000	
Total	3 004 076 000		795 486 000	1 897 797 000	310 793 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 1 1 ***European Social Fund (ESF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
663 924 000	175 808 000				

Remarks

New article

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover ESF Objective 1 measures for commitments relating to the new programming period (2000 to 2006).

Under Article 3 of the EC Treaty, in defining and implementing other Community policies the Community is to aim to eliminate inequalities, and to promote equality, between men and women.

Structural Fund appropriations can therefore be used only if the measures which they finance accord with the provisions of the Treaties and with the legal acts adopted pursuant to the Treaties, particularly those concerning environmental protection and equality between men and women.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2 *(cont'd)*

B2-1 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	663 924 000 ([1])		175 808 000	419 428 000	68 688 000	
Total	663 924 000		175 808 000	419 428 000	68 688 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 1 2 ***Completion of earlier programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 237 890 000	6 024 000 000	4 348 180 000	3 584 331 185,—	3 001 073 885,58

Remarks

Former Items B2-1 0 0 3, B2-1 2 0 1, B2-1 2 0 2, B2-1 3 0 0 and B2-1 3 0 4

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2 *(cont'd)*

***B2-1 1 2** (cont'd)*

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover the financing, by the three Funds, of commitments remaining to be settled from previous programming periods in respect of former Objectives 2 and 5b. The EAGGF Guidance Section continues to fund commitments from the preceding period in respect of former Objective 5b.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 836 173 734 (1)	1 824 500 000	1 492 667 290	602 553 710	421 634 000	494 818 734
Commitment appropriations made available again and/or carried over from 1998	22 331 000	11 165 500	6 475 780	4 689 720		
Appropriation for 1999	6 024 000 000	2 512 514 500	1 738 746 930	700 795 070	493 171 000	578 772 500
Appropriation for 2000	p.m.		p.m.			
Total	10 882 504 734	4 348 180 000	3 237 890 000	1 308 038 500	914 805 000	1 073 591 234

(1) After deduction of EUR 319 000 in payment appropriations carried over.

CHAPTER B2-1 2 — OBJECTIVE 3

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Measures to combat fraud are now funded from Title B5-9.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — OBJECTIVE 3 *(cont'd)*

B2-1 2 0 ***European Social Fund (ESF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 505 000 000	1 025 182 000				

Remarks

New article

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover ESF Objective 3 measures for commitments relating to the new programming period (2000 to 2006).

Under Article 3 of the EC Treaty, in defining and implementing other Community policies the Community is to aim to eliminate inequalities, and to promote equality, between men and women.

Structural Fund appropriations can therefore be used only if the measures which they finance accord with the provisions of the Treaties and with the legal acts adopted pursuant to the Treaties, particularly those concerning environmental protection and equality between men and women.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	3 505 000 000 ([1])		1 025 182 000	2 228 079 000	251 739 000	
Total	3 505 000 000		1 025 182 000	2 228 079 000	251 739 000	

([1]) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — OBJECTIVE 3 *(cont'd)*

B2-1 2 1 ***Completion of earlier programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 869 632 000	3 104 000 000	2 492 513 000	3 260 176 505,—	2 815 887 203,—

Remarks

Former Items B2-1 3 0 2 and B2-1 3 0 3

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover the funding by the ESF of commitments remaining to be settled from earlier programming periods in respect of former Objectives 3 and 4.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 161 584 401	992 000 000	1 075 038 400	434 340 600	303 742 000	356 463 401
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 104 000 000	1 500 513 000	794 593 600	320 951 400	224 488 000	263 454 000
Appropriation for 2000	p.m.		p.m.			
Total	6 265 584 401	2 492 513 000	1 869 632 000	755 292 000	528 230 000	619 917 401

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS)

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) *(cont'd)*

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Measures to combat fraud are now funded from Title B5-9.

B2-1 3 0 ***Financial Instrument for Fisheries Guidance (FIFG) (outside Objective 1 areas)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
161 000 000	47 162 000				

Remarks

New article

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down detailed rules and arrangements regarding structural measures in the fisheries sector (OJ L ..., ... 1999, p. ...).

This appropriation is intended to cover FIFG measures outside Objective 1 areas as regards commitments relating to the new programming period (2000 to 2006).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	161 000 000 (1)		47 162 000	104 237 000	9 601 000	
Total	161 000 000		47 162 000	104 237 000	9 601 000	

(1) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) *(cont'd)*

B2-1 3 1 ***Completion of earlier FIFG programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	158 953 000	330 975 000	124 869 000	96 296 312,05	98 050 758,97

Remarks

Former Item B2-1 1 0 1

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for Fisheries Guidance (OJ L 193, 31.7.1993, p. 1).

Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 7).

Commission Regulation (EC) No 109/94 of 19 January 1994 concerning the fishing vessel register of the Community (OJ L 19, 22.1.1994, p. 5).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ... 1999, p. ...).

This appropriation is intended to cover the funding, by the FIFG, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a 'Fisheries', including measures funded under Article 4 of Regulation (EEC) No 2080/93.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) *(cont'd)*

B2-1 3 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	114 168 190	55 000 000	29 151 980	27 140 020	2 876 190	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	333 000 000	71 389 000	129 801 020	61 403 980	64 000 000	6 406 000
Appropriation for 2000	p.m.		p.m.			
Total	445 143 190 (1)	126 389 000	158 953 000	88 544 000	66 876 190	6 406 000

(1) All the commitments remaining to be settled from the preceding period are still covered by article B2-1 3 1 and are included in this schedule, even though some of the activities previously financed by the Structural Funds (economic studies, information) are to be funded from articles B1-5 0 0 and B2-9 0 3 from the year 2000 onwards.

B2-1 3 2 ***Completion of earlier EAGGF programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	850 588 000	1 530 000 000	830 837 000	1 066 292 670,72	802 743 401,05

Remarks

Former Items B2-1 0 0 1 and B2-1 0 0 2

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) *(cont'd)*

***B2-1 3 2** (cont'd)*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy) (OJ L 160, 26.6.1999, p. 103).

This appropriation is intended to cover the funding, by the EAGGF Guidance Section, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 017 389 809	529 000 000	241 992 286	97 780 714	68 375 000	80 241 809
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	1 530 000 000	301 837 000	608 595 714	245 837 286	171 943 000	201 787 000
Appropriation for 2000	p.m.		p.m.			
Total	2 547 389 809	830 837 000	850 588 000	343 618 000	240 318 000	282 028 809

CHAPTER B2-1 4 — COMMUNITY INITIATIVES

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Measures to combat fraud are now funded from Title B5-9.

B2-1 4 0 ***Leader***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
275 688 000	71 299 000				

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

***B2-1 4 0** (cont'd)*

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

This appropriation is intended to cover measures under the Leader Community initiative relating to rural development.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	275 688 000 (1)		71 299 000	176 748 000	27 641 000	
Total	275 688 000		71 299 000	176 748 000	27 641 000	

(1) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 4 1 ***Interreg***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
820 500 000	212 201 000				

Remarks

New article

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

This appropriation is intended to cover measures under the Interreg Community initiative relating to cross-border, transnational and interregional cooperation.

Special attention will be paid to cross-border activities, in particular with a view to enlargement and better coordination with the Phare, Tacis and Meda programmes.

Suitable attention will be paid to cooperation with the most remote regions.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

B2-1 4 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	820 500 000 (1)		212 201 000	526 034 000	82 265 000	
Total	820 500 000		212 201 000	526 034 000	82 265 000	

(1) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.

B2-1 4 2 ***Equal***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 544 812 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 140 901 000 is entered in Chapter B0-4 0.

Remarks

New article

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover measures under the *Equal* Community initiative relating to transnational cooperation towards the promotion of new practices for combating discrimination and inequality of all kinds on the labour market.

Under Article 3 of the EC Treaty, in defining and implementing other Community policies the Community is to aim to eliminate inequalities, and to promote equality, between men and women.

Structural Fund appropriations can therefore be used only if the measures which they finance accord with the provisions of the Treaties and with the legal acts adopted pursuant to the Treaties, particularly those concerning environmental protection and equality between men and women.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

***B2-1 4 2** (cont'd)*

The Commission must seek to use part of the appropriations to combat discrimination against women with regard to access to the labour market.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	544 812 000 (1) (2)		140 901 000 (3)	349 287 000	54 624 000	
Total	544 812 000		140 901 000	349 287 000	54 624 000	

(1) Payments relating to commitments for the year 2000 have to cover payments on account (which may be spread over two years) and reimbursements.
(2) This appropriation is entered in Chapter B0-4 0.
(3) This appropriation is entered in Chapter B0-4 0.

B2-1 4 3 ***Urban***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
102 000 000	27 615 000				

Remarks

New article

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

This appropriation is intended to cover the operations of the Community *Urban* initiative for the economic and social regeneration of cities and urban neighbourhoods in crisis with a view to promoting sustainable urban development.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

***B2-1 4 3** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	102 000 000		27 615 000	64 260 000	10 125 000	
Total	102 000 000		27 615 000	64 260 000	10 125 000	

B2-1 4 4 ***Completion of earlier programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 639 664 000	4 256 000 000	3 042 000 000	2 597 368 339,90	2 271 571 768,62

Remarks

Former Chapter B2-1 4

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

B2-1 4 4 *(cont'd)*

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Commission notice to the Member States of 13 May 1992 laying down guidelines for operational programmes which Member States are invited to establish within the framework of a Community initiative for regions heavily dependent on the textiles and clothing sector (RETEX) (OJ C 142, 4.6.1992, p. 5).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for Fisheries Guidance (OJ L 193, 31.7.1993, p. 1).

Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 7).

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (PESCA) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 180, 1.7.1994, p. 6).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to propose in the framework of a Community initiative concerning the adaptation of small- and medium-sized enterprises to the single market (SMEs initiative) (OJ C 180, 1.7.1994, p. 10).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the RETEX initiative (OJ C 180, 1.7.1994, p. 17).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to establish in the framework of a Community initiative concerning defence conversion (Konver) (OJ C 180, 1.7.1994, p. 18).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of steel areas (Resider II) (OJ C 180, 1.7.1994, p. 22).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of coal-mining areas (Rechar II) (OJ C 180, 1.7.1994, p. 26).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative 'Adaptation of the workforce to industrial change' (Adapt), aimed at promoting employment and the adaptation of the workforce to industrial change (OJ C 180, 1.7.1994, p. 30).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative 'Employment and development of human resources aimed at promoting employment growth mainly through the development of human resources' (Employment) (OJ C 180, 1.7.1994, p. 36).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (Peace) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 200, 10.7.1996, p. 4).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES *(cont'd)*

B2-1 4 4 *(cont'd)*

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on employment and development of human resources aimed at promoting employment growth mainly through the development of human resources (Employment) (OJ C 200, 10.7.1996, p. 13).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative on adaptation of the workforce to industrial change (Adapt) aimed at promoting employment growth and the adaptation of the workforce to industrial change (OJ C 200, 10.7.1996, p. 7).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (Interreg II C) (OJ C 200, 10.7.1996, p. 23).

Communication of 26 November 1997 from the Commission to the Council, the European Parliament, the Economic and Social Committee and the Committee of the Regions on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (Peace) [COM(97) 642 final].

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999, on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ... 1999, p. ...).

This appropriation is intended to fund the commitments remaining to be settled from Community initiatives preceding the new programming period (2000 to 2006).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 064 382 014 [1]	1 389 000 000	1 325 111 328	536 151 672	374 553 000	439 566 014
Commitment appropriations made available again and/or carried over from 1998	48 678 000	24 339 000	15 837 984	8 501 016		
Appropriation for 1999	4 256 000 000	1 628 661 000	1 298 714 688	521 718 312	371 235 000	435 671 000
Appropriation for 2000	p.m.		p.m.			
Total	8 369 060 014	3 042 000 000	2 639 664 000	1 066 371 000	745 788 000	875 237 014

[1] After deduction of EUR 130 256 000 in payment appropriations carried over.

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Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE

Remarks

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

B2-1 6 0 *European Agricultural Guidance and Guarantee Fund, Guidance Section*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 995 000	4 776 000				

Remarks

New article

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

This appropriation is intended to cover the EAGGF-funded innovatory measures and technical assistance provided for in Articles 22 and 23 of Council Regulation (EC) No 1260/1999 laying down general provisions on the Structural Funds.

The innovatory measures include studies, pilot projects and exchanges of experience. They are intended in particular to bring about a qualitative improvement in Structural Fund measures.

Technical assistance covers preparatory, monitoring, evaluation and supervision measures required for implementation of the EAGGF Guidance Section.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

B2-1 6 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	14 995 000		4 776 000	5 998 000	4 221 000	
Total	14 995 000		4 776 000	5 998 000	4 221 000	

B2-1 6 1 ***Financial Instrument for Fisheries Guidance (FIFG)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 231 000	1 029 000				

Remarks

New article

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ... 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ... 1999, p. ...).

This appropriation is intended to cover the FIFG-funded innovatory measures and technical assistance provided for in Articles 22 and 23 of Regulation (EC) No 1260/1999 laying down general provisions regarding the Structural Funds.

The innovatory measures include studies, pilot projects and exchanges of experience. They are intended in particular to bring about a qualitative improvement in Structural Fund measures.

Technical assistance covers preparatory, monitoring, evaluation and supervision measures required for implementation of the FIFG.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

B2-1 6 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	3 231 000		1 029 000	1 292 400	909 600	
Total	3 231 000		1 029 000	1 292 400	909 600	

B2-1 6 2 ***European Regional Development Fund (ERDF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 279 000	28 758 000				

Remarks

New article

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

This appropriation is intended to cover the ERDF-funded innovatory measures and technical assistance provided for in Articles 22 and 23 of Regulation (EC) No 1260/1999 laying down general provisions on the Structural Funds.

The innovatory measures include studies, pilot projects and exchanges of experience. They are intended in particular to bring about a qualitative improvement in Structural Fund measures.

Technical assistance covers preparatory, monitoring, evaluation and supervision measures required for implementation of the ERDF.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

B2-1 6 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	90 279 000		28 758 000	36 111 600	25 409 400	
Total	90 279 000		28 758 000	36 111 600	25 409 400	

B2-1 6 3 ***European Social Fund (ESF)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 495 000	16 722 000				

Remarks

New article

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

This appropriation is intended to cover the ESF-funded innovatory measures and technical assistance provided for in Articles 22 and 23 of Council Regulation (EC) No 1260/1999 laying down general provisions on the Structural Funds.

The innovatory measures include studies, pilot projects and exchanges of experience. They are intended in particular to bring about a qualitative improvement in Structural Fund measures.

Technical assistance covers preparatory, monitoring, evaluation and supervision measures required for implementation of the ESF.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

***B2-1 6 3** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	52 495 000		16 722 000	20 998 000	14 775 000	
Total	52 495 000		16 722 000	20 998 000	14 775 000	

B2-1 6 4 ***Completion of earlier programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	319 482 000	395 250 000	299 200 000	283 906 652,02	212 161 655,71

Remarks

Former Item B2-1 6 0 0 and former Chapter B2-1 8

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38), as last amended by Decision 85/568/EEC (OJ L 370, 31.12.1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ L 370, 31.12.1985, p. 23) and (EEC) No 3824/85 (OJ L 370, 31.12.1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

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Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

***B2-1 6 4** (cont'd)*

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund, Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EEC) No 3571/90 of 4 December 1990 introducing various measures concerning the implementation of the common fisheries policy in the former German Democratic Republic (OJ L 353, 17.12.1990, p. 10).

Council Regulation (EEC) No 3575/90 of 4 December 1990 concerning the activities of the Structural Funds in the territory of the former German Democratic Republic (OJ L 353, 17.12.1990, p. 19).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the financial instrument for fisheries guidance (OJ L 193, 31.7.1993, p. 1).

Council Regulation (EC) no 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 1).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No .../1999 of ...1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L ..., ... 1999, p. ...).

FIFG:

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organisation of the market in fishery and aquaculture products (OJ L 388, 31.12.1992, p. 1), as last amended by Regulation (EC) No 3318/94 (OJ L 350, 31.12.1994, p. 15).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1).

Pursuant to this Regulation (the basic Regulation of the CFP), the common fisheries policy has the goal of promoting the rational and responsible exploitation of living aquatic resources in Community waters on a sustainable basis and with due respect for the marine ecosystem. Under Article 4, the Commission is required to draw up measures laying down conditions for access to waters and resources and for the pursuit of exploitation activities, in the light of the most relevant analyses and on the basis of the most recent scientific data.

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1), as last amended by Regulation (EC) No 686/97 (OJ L 102, 19.4.1997, p. 1).

Council Regulation (EC) No 1626/94 of 27 June 1994 laying down certain technical measures for the conservation of fishery resources in the Mediterranean (OJ L 171, 6.7.1994, p. 1).

Council Regulation (EC) No 685/95 of 27 March 1995 on the management of the fishing effort relating to certain Community fishing areas and resources (OJ L 71, 31.3.1995, p. 5).

Council Regulation (EC) No 2027/95 of 15 June 1995 establishing a system for the management of fishing effort relating to certain Community fishing areas and resources (OJ L 199, 24.8.1995, p. 1).

EAGGF Guidance:

Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ L 57, 29.2.1980, p. 27), as last amended by Regulation (EEC) No 596/91 (OJ L 67, 14.3.1991, p. 16).

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ L 93, 30.3.1985, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ L 218, 6.8.1991, p. 1), and in particular Article 22 thereof.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATORY MEASURES AND TECHNICAL ASSISTANCE *(cont'd)*

***B2-1 6 4** (cont'd)*

Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community (OJ L 145, 30.5.1986, p. 13).

This appropriation is intended to cover the settlement of commitments entered into, in earlier programming periods, by the three Structural Funds and the FIFG in respect of innovatory, preparatory, monitoring or evaluation measures, and any similar measures provided for in the Regulations concerned.

It also funds the former multiannual measures, in particular those approved and implemented under the other abovementioned Regulations, which are not covered by the priority Objectives of the Funds.

In the case of the FIFG this was expenditure relating to the support and financing of studies and projects relating to the conservation and management of fishery resources and the protection of marine species as well as the relationship between fisheries and the environment, the use of new techniques to improve the cost-benefit ratio of inspections, the formation of producer organisations and the institution of plans for improving the quality of their products, and networking among the various parties involved in the fishing industry using innovative techniques of communication and data-exchange, including the running of such networks. The appropriation also covered pilot projects, project assessment, collecting basic data, organising meetings of experts and working groups, as well as assessing, publishing and otherwise disseminating results. From 2000 onwards the new resource-management support measures will be funded from Article B2-9 0 3.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	548 642 378 (1)	177 767 000	183 702 150	74 348 850	51 929 000	60 895 378
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	416 250 000	142 433 000	135 779 850	54 715 150	38 334 000	44 988 000
Appropriation for 2000	p.m.		p.m.			
Total	964 892 378 (2)	320 200 000	319 482 000	129 064 000	90 263 000	105 883 378

(1) After deduction of EUR 54 072 000 in payment appropriations carried over.

(2) From 2000 onwards some FIFG-funded measures (support for the management of resources) in respect of innovatory measures will be funded from articles B1-5 0 0 and B2-9 0 3. All the commitments remaining to be settled from the preceding period are charged to article B2-1 6 4 and are included in this schedule.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-3 0						
B2-3 0 0	***Cohesion Fund***						
	Differentiated appropriations	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
	CHAPTER B2-3 0 — TOTAL	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—
	Title B2-3 — Total	**2 659 000 000**	**2 800 000 000**	**3 117 700 000**	**2 876 675 000**	**2 870 700 000,—**	**2 448 475 000,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-3

COHESION FUND

CHAPTER B2-3 0 — COHESION FUND

B2-3 0 0 *Cohesion Fund*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 659 000 000	2 800 000 000	3 117 700 000	2 876 675 000	2 870 700 000,—	2 448 475 000,—

Remarks

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as amended by Regulation (EC) No 1264/1999 (OJ L 161, 26.6.1999, p. 57).

This appropriation is intended to cover the cost of financing the Cohesion Fund, both before 2000 and in the new period.

Anti-fraud measures will from now on be financed under Chapter B5-9.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 507 613 618	1 623 905 544	896 586 327	600 000 000	200 000 000	187 121 747
Commitment appropriations made available again and/or carried over from 1998	11 378 911	5 689 456	3 413 673	2 275 782		
Appropriations for 1999	3 117 700 000	1 247 080 000	775 000 000	400 000 000	300 000 000	395 620 000
Appropriations for 2000	2 659 000 000		1 125 000 000	600 000 000	400 000 000	534 000 000
Total	9 295 692 529	2 876 675 000	2 800 000 000	1 602 275 782	900 000 000	1 116 741 747

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-4 0						
B2-4 0 1	***Expenditure for the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden to the European Union***						
	Differentiated appropriations	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
	CHAPTER B2-4 0 — TOTAL	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—
	Title B2-4 — Total	**p.m.**	**p.m.**	**5 000 000**	**5 000 000**	**106 231 500,—**	**106 231 500,—**

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-4

EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

CHAPTER B2-4 0 — EXPENDITURE FOR THE FINANCIAL MECHANISM RELATING TO THE ACCESSION OF NEW MEMBER STATES

B2-4 0 1 *Expenditure for the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden to the European Union*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	5 000 000	5 000 000	106 231 500,—	106 231 500,—

Remarks

Act of Accession of Austria, Finland and Sweden.

Cooperation Agreement of 30 June 1992 between EFTA and the EIB.

This article was intended to cover financing of the Community contribution to the EEA financial mechanism in connection with the accession of Austria, Finland and Sweden. The heading is being maintained because the balance remaining in the financial mechanism will not be known until after the EIB has concluded its payments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	5 000 000	5 000 000				
Appropriations for 2000	p.m.		p.m.			
Total	5 000 000	5 000 000	p.m.			

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-5 1						
B2-5 1 1	***Checks on application of the rules in agriculture***						
	Differentiated appropriations	15 000 000	15 000 000	15 000 000	15 000 000	12 497 486,87	12 098 869,39
B2-5 1 2	***Data networks***						
B2-5 1 2 0 A	Farm Accountancy Data Network (FADN) — Expenditure on administrative management						
	Differentiated appropriations	475 000	475 000	528 000	528 000		
B2-5 1 2 0	Farm Accountancy Data Network (FADN)						
	Differentiated appropriations	8 525 000	7 525 000	8 272 000	6 672 000	8 521 212,—	7 200 000,—
B2-5 1 2 1	Surveys on the structure of agricultural holdings						
	Differentiated appropriations	7 500 000	7 500 000	7 500 000	7 500 000	8 146 549,—	7 650 000,—
	Article B2-5 1 2 — Total	16 500 000	15 500 000	16 300 000	14 700 000	16 667 761,—	14 850 000,—
B2-5 1 3	***Restructuring of systems for agricultural surveys***						
	Differentiated appropriations	2 000 000 (1)	3 000 000	1 000 000 (2)	2 000 000	3 140 001,—	2 697 101,15
B2-5 1 4	***Pilot projects for family-type farming***						
	Differentiated appropriations	2 000 000	1 000 000				
B2-5 1 5	***Forestry***						
	Differentiated appropriations	16 000 000	17 000 000	16 000 000	18 000 000	15 982 603,69	14 995 978,62
B2-5 1 7	***Plant and animal genetic resources***						
	Differentiated appropriations	—	1 000 000	3 000 000	1 800 000	57 000,—	799 018,03

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-5 1 9	***Completion of earlier veterinary and plant-health measures***						
	Differentiated appropriations	—	29 500 000	94 500 000	80 200 000	109 915 959,53	92 874 556,50
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	51 500 000	82 000 000	145 800 000	131 700 000	158 260 812,09	138 315 523,69
	CHAPTER B2-5 1 — TOTAL	51 500 000	82 000 000	145 800 000	131 700 000	158 260 812,09	138 315 523,69
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	51 500 000	82 000 000	145 800 000	131 700 000	158 260 812,09	138 315 523,69
	Title B2-5 — Total	**51 500 000**	**82 000 000**	**145 800 000**	**131 700 000**	**158 260 812,09**	**138 315 523,69**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-5

OTHER AGRICULTURAL OPERATIONS

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

B2-5 1 1 Checks on application of the rules in agriculture

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 000 000	15 000 000	15 000 000	15 000 000	12 497 486,87	12 098 869,39

Remarks

Former article B2-5 1 1 (in part)

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 1208/81 of 28 April 1981 determining the Community scale for the classification of carcases of adult bovine animals (OJ L 123, 7.5.1981, p. 3), as last amended by Regulation (EEC) No 1026/91 (OJ L 106, 26.4.1991, p. 2).

Council Regulation (EEC) No 2262/84 of 17 July 1984 laying down special measures in respect of olive oil (OJ L 208, 3.8.1984, p. 11), as last amended by Regulation (EC) No 2599/97 (OJ L 351, 23.12.1997, p. 17).

Council Regulation (EEC) No 3220/84 of 13 November 1984 determining the Community scale for grading pig carcases (OJ L 301, 20.11.1984, p. 1), as amended by Regulation (EEC) No 3530/86 (OJ L 326, 21.11.1986, p. 8).

Council Regulation (EEC) No 1319/85 of 23 May 1985 on the reinforcement of supervision of the application of Community rules on fruit and vegetables (OJ L 137, 27.5.1985, p. 39).

Council Regulation (EEC) No 3650/90 of 11 December 1990 on measures to strengthen the application of the common quality standards for fruit and vegetables in Portugal (OJ L 362, 27.12.1990, p. 22).

Council Regulation (EEC) No 2137/92 of 23 July 1992 concerning the Community scale for the classification of carcases of ovine animals and determining the Community standard of fresh or chilled sheep carcases and extending Regulation (EEC) No 338/91 (OJ L 214, 30.7.1992, p. 1).

Commission Regulation (EEC) No 461/93 of 26 February 1993 laying down detailed rules for the Community scale for the classification of carcases of ovine animals (OJ L 49, 27.2.1993, p. 70).

This appropriation is intended to cover the contractual expenditure and grants to Member States for the installation of instruments to monitor various sectors (fruit and vegetables, olive oil, etc.).

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 1 *(cont'd)*

It is broken down by Member State and monitoring measure as follows:

Breakdown by Member State and measure

Member State	Olive oil agencies [Regulations (EEC) No 2262/84 and (EC) No 150/1999]	Controls	Total
Belgium		173 333	173 333
Denmark		173 333	173 333
Germany		173 333	173 333
Greece	1 900 000	173 333	2 073 333
Spain	3 100 000	173 333	3 273 333
France		173 333	173 333
Ireland		173 333	173 333
Italy	6 300 000	173 333	6 473 333
Luxembourg		173 333	173 333
Netherlands		173 333	173 333
Austria		173 333	173 333
Portugal	1 100 000	173 333	1 273 333
Finland		173 333	173 333
Sweden		173 333	173 333
United Kingdom		173 333	173 333
Total	12 400 000	2 600 000	15 000 000

The Commission will compare, in its quarterly reports on the implementation of the budget and in the administrative accounts for the financial year 2000, the utilisation of appropriations, by Member State and monitoring measure, with the above forecasts.

This appropriation is intended to cover expenditure on controls which the Commission will carry out on EAGGF expenditure using all means likely to avoid undue payment and, in particular, by means of on-the-spot checks, such as expenditure on the technical improvement of such controls (electronic data transmission, remote sensing, etc.).

It also covers Commission enquiries and checks in the Member States so as to verify that Community rules are being applied correctly in order to ensure a uniform and correct application of agricultural regulations and in particular those involving Community financing (e.g. the grading of carcases, the water content of chicken carcases, etc.).

It also covers expenditure on the monitoring of animal protection provisions during the transport of animals for slaughter inside and outside the European Union.

This article also covers the verification of expenditure of the European Agricultural Guidance and Guarantee Fund, Guidance Section, by all means likely to prevent any undue payment.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	19 388 000	9 000 000	5 000 000	5 388 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 000 000	6 000 000	5 000 000	4 000 000		
Appropriation for 2000	15 000 000		5 000 000	5 000 000	5 000 000	
Total	49 388 000	15 000 000	15 000 000	14 388 000	5 000 000	

B2-5 1 2 ***Data networks***

B2-5 1 2 0 A Farm Accountancy Data Network (FADN) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
475 000	475 000	528 000	528 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 2 *(cont'd)*

B2-5 1 2 0 Farm Accountancy Data Network (FADN)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 525 000	7 525 000	8 272 000	6 672 000	8 521 212,—	7 200 000,—

Remarks

Council Regulation No 79/65/EEC of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ 109, 23.6.1965, p. 1859/65), as last amended by Regulation (EC) No 2801/95 (OJ L 291, 6.12.1995, p. 3).

This appropriation is intended to cover the financing of the standard fees and the development of facilities for the processing, analysis and dissemination of farm accountancy data.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 941 000	4 937 000	3 000 000	4 004 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	8 800 000	2 263 000	3 000 000	2 500 000	1 037 000	
Appropriations for 2000	9 000 000		2 000 000	901 000	6 099 000	
Total	29 741 000	7 200 000	8 000 000	7 405 000	7 136 000	

B2-5 1 2 1 Surveys on the structure of agricultural holdings

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 500 000	7 500 000	7 500 000	7 500 000	8 146 549,—	7 650 000,—

Remarks

Council Regulation (EEC) No 571/88 of 29 February 1988 on the organisation of Community surveys on the structure of agricultural holdings between 1988 and 2007 (OJ L 56, 2.3.1988, p. 1), as last amended by Regulation (EC) No 2467/96 (OJ L 335, 24.12.1996, p. 3).

This appropriation is intended to cover contributions to financing statistical surveys needed to monitor structures in the European Union, including the Eurofarm base.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 2 *(cont'd)*

B2-5 1 2 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	997 000	997 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	7 500 000	6 503 000	997 000			
Appropriations for 2000	7 500 000		6 503 000	997 000		
Total	15 997 000	7 500 000	7 500 000	997 000		

B2-5 1 3 ***Restructuring of systems for agricultural surveys***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000 (1)	3 000 000	1 000 000 (2)	2 000 000	3 140 001,—	2 697 101,15

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

Remarks

Council Decision 96/411/EC of 25 June 1996 on improving Community agricultural statistics (OJ L 162, 1.7.1996, p. 1), as last amended by Decision 98/3/EC (OJ L 1, 3.1.1998, p. 9).

Proposal for a Council Decision, presented by the Commission on 11 November 1998, on the application of aerial-survey and remote-sensing techniques to the agricultural statistics for 1999 to 2003 (OJ C 372, 2.12.1998, p. 27).

This appropriation is intended to cover:

— expenditure on the improvement of systems of agricultural statistics in the Community,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with the carrying-out of enquiries and statistical or economic studies in the field of agriculture, agri-environment and rural development,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with the purchasing and the consulting of databases,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with agricultural sector modelling and short- and medium-term forecasts of market and agricultural structure trends, and with the dissemination of results,

— subsidies, contractual expenditure and expenditure involving repayments for services connected with the implementation of operations for applying remote sensing, area sampling and agro-meteorological models to agricultural statistics.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 245 000	1 790 000	1 455 000	1 000 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	3 000 000 (1)	210 000	800 000	500 000	1 490 000	
Appropriations for 2000	3 000 000 (2)		745 000	2 000 000	255 000	
Total	10 245 000	2 000 000	3 000 000	3 500 000	1 745 000	

(1) EUR 2 000 000 from the operational heading is entered in Chapter B0-4 0.
(2) EUR 1 000 000 from the operational heading is entered in Chapter B0-4 0.

B2-5 1 4 ***Pilot projects for family-type farming***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	1 000 000				

Remarks

New item

This appropriation is intended for pilot projects aimed at ensuring the survival of family-type farming in the EU.

It is also intended for the financing of farmers' associations carrying out information activities, operating projects and providing services aimed at family-type farmers.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

***B2-5 1 4** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	2 000 000		1 000 000	1 000 000		
Total	2 000 000		1 000 000	1 000 000		

B2-5 1 5 ***Forestry***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 000 000	17 000 000	16 000 000	18 000 000	15 982 603,69	14 995 978,62

Remarks

Council Regulation (EEC) No 3528/86 of 17 November 1986 on the protection of the Community's forests against atmospheric pollution (OJ L 326, 21.11.1986, p. 2), as last amended by Regulation (EC) No 307/97 (OJ L 51, 21.2.1997, p. 9).

Council Regulation (EEC) No 1615/89 of 29 May 1989 establishing a European forestry information and communication system (EFICS) (OJ L 165, 15.6.1989, p. 12), as last amended by Regulation (EC) No 1100/98 (OJ L 157, 30.5.1998, p. 10).

Council Decision 89/367/EEC of 29 May 1989 setting up a Standing Forestry Committee (OJ L 165, 15.6.1989, p. 14).

Council Regulation (EEC) No 2158/92 of 23 July 1992 on protection of the Community's forests against fire (OJ L 217, 31.7.1992, p. 3), as amended by Regulation (EC) No 308/97 (OJ L 51, 21.2.1997, p. 11).

This appropriation is intended, within the framework of measures against atmospheric pollution and fires, to cover:

— the financial contribution to the costs of projects and programmes submitted by Member States and local authorities,

— the costs of implementing the programme for combining data acquired on atmospheric pollution in forests and its effects,

— coordination, evaluation and follow-up of the measures adopted, including measures relating to implementation of the resolutions passed by the Strasbourg ministerial conference (1990) on the protection of forests in Europe,

— fire prevention measures through the provision of appropriate resources, particularly in high-risk regions.

Within the framework of the European forestry information and communication system (EFICS), it also covers expenditure on contracts for setting it up, monitoring implementation and gathering and spreading data.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 5 *(cont'd)*

This appropriation also covers pilot projects to encourage forestry activities that strengthen the multi-functional role of forests and their environmental value and the establishment of a European network of protected areas.

Also charged to this article is the Community's contribution towards financing the Geneva Convention on long-range transboundary air pollution signed by the Community on 14 November 1979 and ratified on 15 July 1982 (International Cooperative Programme for the monitoring and evaluation of the effects of atmospheric pollution on forests).

This appropriation is also intended to finance measures seeking the implementation of a European forestry strategy.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	58 974 000	18 000 000	16 000 000	15 000 000	5 000 000	4 974 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	16 000 000		1 000 000	7 000 000	4 000 000	4 000 000
Appropriation for 2000	16 000 000			2 000 000	7 000 000	7 000 000
Total	90 974 000	18 000 000	17 000 000	24 000 000	16 000 000	15 974 000

B2-5 1 7 ***Plant and animal genetic resources***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 000 000	3 000 000	1 800 000	57 000,—	799 018,03

Remarks

Council Regulation (EC) No 1467/94 of 20 June 1994 on the conservation, characterisation, collection and utilisation of genetic resources in agriculture (OJ L 159, 28.6.1994, p. 1).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

***B2-5 1 7** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 245 000 (1)	300 000	100 000	900 000	945 000	
Commitment appropriations made available again and/or carried over from 1998	2 442 794	1 000 000	800 000	600 000	42 794	
Appropriation for 1999	3 000 000	500 000	100 000	1 200 000	1 200 000	
Appropriation for 2000	–		–			
Total	7 687 794	1 800 000	1 000 000	2 700 000	2 187 794	
(1) After deduction of EUR 1 200 000 in payment appropriations carried over.						

B2-5 1 9 ***Completion of earlier veterinary and plant-health measures***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	29 500 000	94 500 000	80 200 000	109 915 959,53	92 874 556,50

Remarks

This appropriation is intended to cover payments in respect of commitments entered into under items B2-5 1 0 0, B2-5 1 0 1, B2-5 1 0 2, B2-5 1 0 3, B2-5 1 0 5, B2-5 1 0 6 and B2-5 1 2 2.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-5 1 — CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR *(cont'd)*

B2-5 1 9 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	161 291 000	54 550 000	25 000 000	29 579 000	26 000 000	26 162 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	94 500 000	25 650 000	4 500 000	20 000 000	30 000 000	14 350 000
Appropriation for 2000	–		–			
Total	255 791 000	80 200 000	29 500 000	49 579 000	56 000 000	40 512 000

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-6 0						
B2-6 0 2	***Completion of other regional measures***						
	Differentiated appropriations	p.m.	3 477 000	p.m.	5 000 000	130 607,—	4 221 122,93
B2-6 0 4	***Community contribution to the International Fund for Ireland***						
	Differentiated appropriations	p.m. (1)	4 000 000 (2)	17 000 000	17 000 000	17 000 000,—	17 000 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	7 477 000	17 000 000	22 000 000	17 130 607,—	21 221 122,93
	CHAPTER B2-6 0 — TOTAL	p.m.	7 477 000	17 000 000	22 000 000	17 130 607,—	21 221 122,93
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	7 477 000	17 000 000	22 000 000	17 130 607,—	21 221 122,93
	Title B2-6 — Total	**p.m.**	**7 477 000**	**17 000 000**	**22 000 000**	**17 130 607,—**	**21 221 122,93**

(1) An appropriation of EUR 15 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 12 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-6

OTHER REGIONAL OPERATIONS

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS

B2-6 0 2 Completion of other regional measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 477 000	p.m.	5 000 000	130 607,—	4 221 122,93

Remarks

European Parliament resolution of 11 July 1986 on the efficiency of national regional policy instruments — conclusions regarding a new regional policy (OJ C 227, 8.9.1986, p. 156).

This appropriation is intended to cover payments against previous commitments under this article.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	12 454 000	5 000 000	3 477 000	3 977 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	12 454 000	5 000 000	3 477 000	3 977 000		

B2-6 0 4 Community contribution to the International Fund for Ireland

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	4 000 000 (2)	17 000 000	17 000 000	17 000 000,—	17 000 000,—

(1) An appropriation of EUR 15 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 12 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-6 0 — OTHER REGIONAL POLICY OPERATIONS *(cont'd)*

***B2-6 0 4** (cont'd)*

Remarks

Council Regulation (EC) No 2687/94 of 31 October 1994 on Community financial contributions to the International Fund for Ireland (OJ L 286, 5.11.1994, p. 5).

Council Regulation (EC) No 2614/97 of 15 December 1997 on Community financial contributions to the International Fund for Ireland (OJ L 353, 24.12.1997, p. 5).

Proposal for a Council Regulation, submitted by the Commission on 29 October 1999 on Community financial contributions to the International Fund for Ireland (COM(1999) 549 final).

This appropriation is intended to cover the Community's contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.

The activities under the International Fund for Ireland may complement and support activities promoted by the new initiative programme to aid the peace process in both parts of Ireland.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 000 000	4 000 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	17 000 000	13 000 000	4 000 000			
Appropriations for 2000	15 000 000 (1)		12 000 000	3 000 000		
Total	36 000 000	17 000 000	16 000 000 (2)	3 000 000		

(1) EUR 15 000 000 from the operational heading is entered in Chapter B0-4 0.
(2) EUR 12 000 000 from the operational heading is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-7 0						
B2-7 0 2 A	***Preparation, evaluation and promotion of transport safety — Expenditure on administrative management***						
	Differentiated appropriations	540 000	540 000	400 000	400 000		
B2-7 0 2	***Preparation, evaluation and promotion of transport safety***						
	Differentiated appropriations	7 960 000	5 660 000	8 500 000	7 000 000	5 311 482,88	7 752 173,87
B2-7 0 4 A	***Preparation, evaluation and promotion of sustainable mobility — Expenditure on administrative management***						
	Differentiated appropriations	405 000	405 000	300 000	300 000		
B2-7 0 4	***Preparation, evaluation and promotion of sustainable mobility***						
	Differentiated appropriations	5 595 000	6 095 000	6 000 000	5 500 000	7 738 331,71	7 017 867,81
B2-7 0 6	***Action programme to promote the combined transport of goods***						
	Differentiated appropriations	6 000 000	6 000 000	6 000 000	6 000 000	5 999 708,—	4 528 506,40
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	20 500 000	18 700 000	21 200 000	19 200 000	19 049 522,59	19 298 548,08
	CHAPTER B2-7 0 — TOTAL	20 500 000	18 700 000	21 200 000	19 200 000	19 049 522,59	19 298 548,08
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	20 500 000	18 700 000	21 200 000	19 200 000	19 049 522,59	19 298 548,08
	Title B2-7 — Total	**20 500 000**	**18 700 000**	**21 200 000**	**19 200 000**	**19 049 522,59**	**19 298 548,08**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-7

TRANSPORT

CHAPTER B2-7 0 — TRANSPORT

B2-7 0 2 A *Preparation, evaluation and promotion of transport safety — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
540 000	540 000	400 000	400 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B2-7 0 2 *Preparation, evaluation and promotion of transport safety*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 960 000	5 660 000	8 500 000	7 000 000	5 311 482,88	7 752 173,87

Remarks

The appropriations entered in this article are intended to finance operations undertaken by the Commission on the basis of its institutional prerogatives in conformity with the provisions of the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure.

Treaty establishing the European Community, and in particular Articles 71, 80 and 154 to 156 thereof.

Council Directive 91/439/EEC of 29 July 1991 on driving licences (OJ L 237, 24.8.1991, p. 1), as last amended by Directive 94/72/EC (OJ L 337, 24.12.1994, p. 85).

Council Directive 91/670/EEC of 16 December 1991 on mutual acceptance of personnel licences for the exercise of functions in civil aviation (OJ L 373, 31.12.1991, p. 21).

Council Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonisation of technical requirements and administrative procedures in the field of civil aviation (OJ L 373, 31.12.1991, p. 4).

Council Decision 92/143/EEC of 25 February 1992 on radio-navigation systems for Europe (OJ L 59, 4.3.1992, p. 17).

Council Directive 93/65/EEC of 19 July 1993 on the definition and use of compatible technical specifications for the procurement of air traffic management equipment and systems (OJ L 187, 29.7.1993, p. 52).

Council Directive 93/75/EEC of 13 September 1993 concerning minimum requirements for vessels bound for or leaving Community ports and carrying dangerous or polluting goods (OJ L 247, 5.10.1993, p. 19).

Council Decision 93/704/EEC of 30 November 1993 on the creation of a Community database on road accidents (OJ L 329, 30.12.1993, p. 63).

Amended proposal for a Council Directive, submitted by the Commission on 7 June 1994, concerning the setting-up of a European vessel reporting system in the maritime zones of the Community Member States (OJ C 193, 16.7.1994, p. 7).

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

***B2-7 0 2** (cont'd)*

Council Directive 94/55/EC of 21 November 1994 on the approximation of the laws of the Member States with regard to the transport of dangerous goods by road (OJ L 319, 12.12.1994, p. 7), as last adapted by Directive 1999/47/EC (OJ L 169, 5.7.1999, p. 1).

Council Directive 94/56/EC of 21 November 1994 establishing the fundamental principles governing the investigation of civil aviation accidents and incidents (OJ L 319, 12.12.1994, p. 14).

Council Directive 94/57/EC of 22 November 1994 on common rules and standards for ship inspection and survey organisations and for the relevant activities of maritime administrations (OJ L 319, 12.12.1994, p. 20).

Council Directive 94/58/EC of 22 November 1994 on the minimum level of training of seafarers (OJ L 319, 12.12.1994, p. 28).

Council Directive 95/21/EC of 19 June 1995 concerning the enforcement, in respect of shipping using Community ports and sailing in the waters under the jurisdiction of the Member States, of international standards for ship safety, pollution prevention and shipboard living and working conditions (port State control) (OJ L 157, 7.7.1995, p. 1).

Council Directive 95/50/EC of 6 October 1995 on uniform procedures for checks on the transport of dangerous goods by road (OJ L 249, 17.10.1995, p. 35).

Council Regulation (EC) No 3051/95 of 8 December 1995 on the safety management of roll-on/roll-off passenger ferries (ro-ro ferries) (OJ L 320, 30.12.1995, p. 14).

Proposal for a Council Regulation, submitted by the Commission on 3 May 1996, amending Council Regulation (EEC) No 3922/91 on the harmonisation of technical requirements and administrative procedures in the field of civil aviation (OJ C 179, 22.6.1996, p. 9).

Council Directive 96/35/EC of 3 June 1996 on the appointment and vocational qualification of safety advisers for the transport of dangerous goods by road, rail and inland waterway (OJ L 145, 19.6.1996, p. 10).

Council Directive 96/49/EC of 23 July 1996 on the approximation of the laws of the Member States with regard to the transport of dangerous goods by rail (OJ L 235, 17.9.1996, p. 25), as last adapted by Directive 1999/48/EC (OJ L 169, 5.7.1999, p. 58).

Council Directive 96/67/EC of 15 October 1996 on access to the groundhandling market at Community airports (OJ L 272, 25.10.1996, p. 36).

Council Directive 96/96/EC of 20 December 1996 on the approximation of the laws of the Member States relating to roadworthiness tests for motor vehicles and their trailers (OJ L 46, 17.2.1997, p. 1).

Commission Directive 97/15/EC of 25 March 1997 adopting Eurocontrol standards and amending Council Directive 93/65/EEC on the definition and use of compatible technical specifications for the procurement of air traffic management equipment and systems (OJ L 95, 10.4.1997, p. 16).

This appropriation is intended to cover expenditure relating to the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the safety of inland, air and sea transport, without unduly affecting the economic efficiency of these transport modes. In particular, it covers the expenditure required to carry out the following operations:

— technical harmonisation of road transport and of traffic rules,

— collection and dissemination of information for the purposes of monitoring and evaluating road safety and road safety trends in the European Union,

— road accident avoidance measures, with the emphasis on the human factor,

— measures to alleviate the consequences of road accidents,

— approximation of legislation, technical standards and administrative monitoring practices relating to transport safety,

— improvement of aviation safety conditions, in particular by establishing a coherent regulatory framework applicable to Community aircraft, operators and personnel and by creating mechanisms for monitoring and cooperation with third countries,

— measures to adapt the capacity of infrastructures and airspace to air traffic requirements,

— access to the groundhandling market at Community airports,

— action to improve the safety of sea transport, such as better training for crews and traffic regulation measures.

Given the particularly high number of road deaths each year in the EU, the majority of the funds available under this article should be concentrated on measures to reduce significantly the number of casualties.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

***B2-7 0 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 051 000	4 021 000	900 000	130 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	8 900 000	3 379 000	2 500 000	2 370 000	651 000	
Appropriations for 2000	8 500 000		2 800 000	2 800 000	2 900 000	
Total	22 451 000	7 400 000	6 200 000	5 300 000	3 551 000	

Revenue available for reuse is estimated at EUR 30 000.

B2-7 0 4 A ***Preparation, evaluation and promotion of sustainable mobility — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
405 000	405 000	300 000	300 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

B2-7 0 4 ***Preparation, evaluation and promotion of sustainable mobility***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 595 000	6 095 000	6 000 000	5 500 000	7 738 331,71	7 017 867,81

Remarks

The appropriations entered in this article are intended to finance operations undertaken by the Commission on the basis of its institutional prerogatives in conformity with the provisions of the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure.

Treaty establishing the European Community, and in particular Articles 71, 80 and 154 to 156 thereof.

Council Regulation (EEC) No 4058/86 of 22 December 1986 concerning coordinated action to safeguard free access to cargoes in ocean trades (OJ L 378, 31.12.1986, p. 1).

Council Regulation (EEC) No 2299/89 of 24 July 1989 on a code of conduct for computerised reservation systems (OJ L 220, 29.7.1989, p. 1), as last amended by Regulation (EEC) No 3089/93 (OJ L 278, 11.11.1993, p. 1).

Council Regulation (EEC) No 613/91 of 4 March 1991 on the transfer of ships from one register to another within the Community (OJ L 68, 15.3.1991, p. 1).

Council Directive 91/440/EEC of 29 July 1991 on the development of the Community's railways (OJ L 237, 24.8.1991, p. 25).

Council Regulation (EEC) No 3921/91 of 16 December 1991 laying down the conditions under which non-resident carriers may transport goods or passengers by inland waterway within a Member State (OJ L 373, 31.12.1991, p. 1).

Council Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonisation of technical requirements and administrative procedures in the field of civil aviation (OJ L 373, 31.12.1991, p. 4).

Council Regulation (EEC) No 881/92 of 26 March 1992 on access to the market in the carriage of goods by road within the Community to or from the territory of a Member State or passing across the territory of one or more Member States (OJ L 95, 9.4.1992, p. 1).

Council Regulation (EEC) No 2407/92 of 23 July 1992 on licensing of air carriers (OJ L 240, 24.8.1992, p. 1).

Council Regulation (EEC) No 2408/92 of 23 July 1992 on access for Community air carriers to intra-Community air routes (OJ L 240, 24.8.1992, p. 8).

Council Regulation (EEC) No 2409/92 of 23 July 1992 on fares and rates for air services (OJ L 240, 24.8.1992, p. 15).

Council Directive 92/106/EEC of 7 December 1992 on the establishment of common rules for certain types of combined transport of goods between Member States (OJ L 368, 17.12.1992, p. 38).

Council Regulation (EEC) No 3577/92 of 7 December 1992 applying the principle of freedom to provide services to maritime transport within Member States (maritime cabotage) (OJ L 364, 12.12.1992, p. 7).

Council Regulation (EEC) No 95/93 of 18 January 1993 on common rules for the allocation of slots at Community airports (OJ L 14, 22.1.1993, p. 1).

Council Directive 93/89/EEC of 25 October 1993 on the application by Member States of taxes on certain vehicles used for the carriage of goods by road and tolls and charges for the use of certain infrastructures (OJ L 279, 12.11.1993, p. 32).

Council Directive 94/58/EC of 22 November 1994 on the minimum level of training of seafarers (OJ L 319, 12.12.1994, p. 28).

Council Directive 96/26/EC of 29 April 1996 on admission to the occupation of road haulage operator and road passenger transport operator and mutual recognition of diplomas, certificates and other evidence of formal qualifications intended to facilitate for these operators the right to freedom of establishment in national and international transport operations (OJ L 124, 23.5.1996, p. 1).

Proposal for a Council Regulation, submitted by the Commission on 3 May 1996, amending Regulation (EEC) No 3922/91 of 16 December 1991 on the harmonisation of technical requirements and administrative procedures in the field of civil aviation (OJ C 179, 22.6.1996, p. 9).

Council Regulation (EC) No 1356/96 of 8 July 1996 on common rules applicable to the transport of goods or passengers by inland waterway between Member States with a view to establishing freedom to provide such transport services (OJ L 175, 13.7.1996, p. 7).

Decision No 1692/96/EC of the European Parliament and of the Council of 23 July 1996 on Community guidelines for the development of the trans-European transport network (OJ L 228, 9.9.1996, p. 1).

Council Directive 96/67/EC of 15 October 1996 on access to the groundhandling market at Community airports (OJ L 272, 25.10.1996, p. 36).

Council Directive 96/75/EC of 19 November 1996 on the systems of chartering and pricing in national and international inland waterway transport in the Community (OJ L 304, 27.11.1996, p. 12).

Council Regulation (EC) No 2027/97 of 9 October 1997 on air carrier liability in the event of accidents (OJ L 285, 17.10.1997, p. 1).

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

***B2-7 0 4** (cont'd)*

Council Regulation (EC) No 718/1999 of 29 March 1999 on a Community fleet capacity policy to promote inland waterway transport (OJ L 90, 2.4.1999, p. 1).

This appropriation is intended to cover expenditure on the gathering, collation and processing of all kinds of information necessary to the elaboration and development of the Community's common transport policy, including its extension to third countries, technical assistance, specific training measures and promotion of the common transport policy, including the establishment and implementation of the guidelines for the trans-European transport network referred to in the Treaty.

It covers in particular expenditure on the following activities:

— preparation and evaluation of measures aiming at completion, management and development of the single transport market, including extension thereof beyond the Community,

— preparation of the legislation required for each mode of transport, both on access to the market and on the technical, social and fiscal rules, and for the carriage of goods and passengers,

— monitoring of the market for the carriage of goods and passengers in all modes, including improved collection of statistics by Member States,

— preparation and implementation of measures to ensure fair conditions of competition between operators both within the same mode and between different modes,

— integrating the master plans drawn up for each mode of transport and keeping them consistent,

— promotion of intermodal transport and of transport logistics,

— design and development of a 'Citizens' Network' bringing together the services provided by different modes of transport, in particular public transport,

— development of a fair, effective pricing policy for transport, including road user taxes,

— increasing use of data transmission in connection with transport infrastructure, particularly in relation to air traffic management, shipping and road traffic,

— development and putting into service of the global navigation satellite system (GNSS) for all modes of transport,

— analysis of the environmental and socioeconomic impact of the planned transport networks,

— development of conditions providing greater mobility for the disabled,

— promotion of sustainable mobility in the Community and of effective cooperation between the different transport modes,

— standardisation mandates to the European standards organisations or other bodies, in all transport sectors.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 582 000	3 430 000	2 800 000	352 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	6 300 000	2 370 000	1 628 800	2 191 200	110 000	
Appropriations for 2000	6 000 000		2 071 200	1 986 000	1 857 000	85 800
Total	18 882 000	5 800 000	6 500 000	4 529 200	1 967 000	85 800

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-7 0 — TRANSPORT *(cont'd)*

***B2-7 0 4** (cont'd)*

Revenue available for reuse is estimated at EUR 20 000.

B2-7 0 6 ***Action programme to promote the combined transport of goods***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 000 000	6 000 000	6 000 000	6 000 000	5 999 708,—	4 528 506,40

Remarks

Council Regulation (EC) No 2196/98 of 1 October 1998 concerning the granting of Community financial assistance for innovative actions to promote combined transport (OJ L 277, 14.10.1998, p. 1).

This appropriation is intended to cover the costs of feasibility studies and innovatory activities to promote the development of combined transport routes in the Community and from the Community to third countries.

The measure has the following specific objectives:

— improvement of the competitiveness of combined transport compared with road transport in terms of price and quality of service,

— promotion of the use of advanced technology in the field of combined transport,

— improved access to combined transport for businesses, irrespective of their size.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 065 000	3 800 000	2 090 000	175 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	6 000 000	2 200 000	1 840 000	1 960 000		
Appropriations for 2000	6 000 000		2 070 000	1 950 000	1 980 000	
Total	18 065 000	6 000 000	6 000 000	4 085 000	1 980 000	

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B2-9 0						
B2-9 0 1	***Financial contribution to inspection and surveillance operations carried out by the Member States***						
	Differentiated appropriations	40 500 000	30 000 000	45 000 000	30 000 000	51 957 750,—	24 417 475,87
B2-9 0 2	***Inspection and surveillance of fishing activities in waters inside and outside the Community***						
	Differentiated appropriations	3 950 000	4 000 000	3 950 000	3 550 000	2 466 591,63	3 774 975,94
B2-9 0 3 A	***Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy — Expenditure on administrative management***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
B2-9 0 3	***Closer dialogue with the fishing industry and those affected by the common fisheries policy***						
	Differentiated appropriations	p.m. (3)	p.m. (4)	975 000	470 000		

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

(3) An appropriation of EUR 1 073 000 is entered in Chapter B0-4 0.

(4) An appropriation of EUR 523 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-9 0 9	***Specific operation in favour of small-scale fisheries and small-scale coastal fishing***						
	Differentiated appropriations	—	700 000	p.m.	2 000 000	1 859 307,—	2 407 542,80
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	44 450 000	34 700 000	49 925 000	36 020 000	56 283 648,63	30 599 994,61
	CHAPTER B2-9 0 — TOTAL	44 450 000	34 700 000	49 925 000	36 020 000	56 283 648,63	30 599 994,61
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	44 450 000	34 700 000	49 925 000	36 020 000	56 283 648,63	30 599 994,61
	Title B2-9 — Total	**44 450 000**	**34 700 000**	**49 925 000**	**36 020 000**	**56 283 648,63**	**30 599 994,61**
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	32 249 638 000	31 803 547 244	39 234 850 000	30 635 275 000	33 597 712 511,89	28 556 278 873,62
	Undersection B2 — Total	**32 249 638 000**	**31 803 547 244**	**39 234 850 000**	**30 635 275 000**	**33 597 712 511,89**	**28 556 278 873,62**

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-9

OTHER MEASURES CONCERNING FISHERIES AND THE SEA

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY

B2-9 0 1 Financial contribution to inspection and surveillance operations carried out by the Member States

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 500 000	30 000 000	45 000 000	30 000 000	51 957 750,—	24 417 475,87

Remarks

Council Decision 89/631/EEC of 27 November 1989 on a Community financial contribution towards expenditure incurred by Member States for the purpose of ensuring respect of the Community system for the conservation and management of fishery resources (OJ L 364, 14.12.1989, p. 64), as last amended by Decision 95/528/EC (OJ L 301, 14.12.1995, p. 35).

Council Decision 95/527/EC of 8 December 1995 on a Community financial contribution towards certain expenditure incurred by the Member States implementing the monitoring and control systems applicable to the common fisheries policy (OJ L 301, 14.12.1995, p. 30).

This appropriation is intended to cover the Community's contribution to investment expenditure, setting up integrated projects, spending on training and other operating costs in Ireland.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	72 871 000	26 000 000	13 000 000	18 871 000	15 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	45 000 000	4 000 000	15 000 000	15 000 000	11 000 000	
Appropriations for 2000	40 500 000		2 000 000	20 000 000	18 500 000	
Total	158 371 000	30 000 000	30 000 000	53 871 000	44 500 000	

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY *(cont'd)*

B2-9 0 2 ***Inspection and surveillance of fishing activities in waters inside and outside the Community***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 950 000	4 000 000	3 950 000	3 550 000	2 466 591,63	3 774 975,94

Remarks

Council Decision 81/608/EEC of 31 July 1981 concerning the conclusion of the Convention on future multilateral cooperation in the North-East Atlantic fisheries (NEAFC) (OJ L 227, 12.8.1981, p. 21).

Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the international Convention for the conservation of Atlantic tunas, as amended by the protocol annexed to the Final Act of the Conference of plenipotentiaries of the States parties to the Convention signed in Paris on 10 July 1984 (ICCAT) (OJ L 162, 18.6.1986, p. 33).

Council Regulation (EEC) No 1956/88 of 9 June 1988 adopting provisions for the application of the scheme of joint international inspection adopted by the North-West Atlantic Fisheries Organisation (OJ L 175, 6.7.1988, p. 1), as last amended by Regulation (EEC) No 436/92 (OJ L 54, 28.2.1992, p. 1).

Council Regulation (EEC) No 3943/90 of 19 December 1990 on the application of the system of observation and inspection established under Article XXIV of the Convention on the conservation of Antarctic marine living resources (OJ L 379, 31.12.1990, p. 45).

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1), as last amended by Regulation (EC) No 1181/98 (OJ L 164, 9.6.1998, p. 1).

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1), as last amended by Regulation (EC) No 2846/98 (OJ L 358, 31.12.1998, p. 5).

Council Regulation (EC) No 3069/95 of 21 December 1995 establishing a European Community observer scheme applicable to Community fishing vessels operating in the regulatory area of the North-West Atlantic Fisheries Organisation (NAFO) (OJ L 329, 30.12.1995, p. 5).

Council Regulation (EC) No 150/97 of 12 December 1996 on the conclusion of an Agreement on cooperation in the sea fisheries sector between the European Community and the Kingdom of Morocco and laying down provisions for its implementation (OJ L 30, 31.1.1997, p. 1).

Council Regulation (EC) No 894/97 of 29 April 1997 laying down certain technical measures for the conservation of fishery resources (OJ L 132, 23.5.1997, p. 1), as last amended by Regulation (EC) No 1239/98 (OJ L 171, 17.6.1998, p. 1).

Council Regulation (EC) No 2399/97 of 24 November 1997 concerning the conclusion of the Agreement in the form of an Exchange of Letters amending the Agreement on cooperation in the sea fisheries sector between the European Community and the Islamic Republic of Mauritania (OJ L 332, 4.12.1997, p. 19).

Council Regulation (EC) No 850/98 of 30 March 1998 for the conservation of fishery resources through technical measures for the protection of juveniles of marine organisms (OJ L 125, 27.4.1998, p. 1), as last amended by Regulation (EC) No 308/1999 (OJ L 38, 12.2.1999, p. 6).

This appropriation is intended to cover expenditure incurred by the Commission in fulfilling its mandate to apply and verify the inspection arrangements applicable to the common fisheries policy. The expenditure concerned is considered to be operating expenditure and covers all measures related to the mandate, including management.

The appropriation covers administrative expenditure, which includes the cost of missions to supervise national checks, accompanying national inspectors, meetings of experts, inspectors' equipment, information technology (including the setting up and management of computerised databases) and Community log books and expenditure linked to Community inspections in international waters, including inspection missions, the chartering of inspection vessels and the expenses of observers.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY *(cont'd)*

***B2-9 0 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 887 000	2 659 000	100 698	127 302		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	3 950 000	891 000	2 899 302	159 698		
Appropriations for 2000	3 950 000		1 000 000	2 000 000	950 000	
Total	10 787 000	3 550 000	4 000 000	2 287 000	950 000	

B2-9 0 3 A ***Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

Remarks

This article is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

COMMISSION

Subsection B2

(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY *(cont'd)*

B2-9 0 3 ***Closer dialogue with the fishing industry and those affected by the common fisheries policy***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)	975 000	470 000		

(1) An appropriation of EUR 1 073 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 523 000 is entered in Chapter B0-4 0.

Remarks

Former item B2-1 1 0 1 (in part)

Proposal for a Council Regulation, submitted by the Commission on 22 July 1999, on closer dialogue with the fishing industry and those affected by the common fisheries policy (COM(1999) 382 final).

This article is intended to finance the following under the action plan for closer dialogue with the fishing industry and those affected by the common fisheries policy:

— grants to European trade bodies for the organisation of internal coordinating meetings in preparation for meeetings of the Advisory Committee on fisheries (indicative amount: EUR 400 000),

— the implementation of measures to provide documentation on and explain the common fisheries policy aimed at the fishing industry and those concerned.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	1 100 000 (1)		550 000	550 000		
Total	1 100 000		550 000 (2)	550 000		

(1) An appropriation of EUR 1 073 000 on the operational line and EUR 27 000 on the administration line is entered in Chapter B0-4 0.
(2) An appropriation of EUR 523 000 on the operational line and EUR 27 000 on the administration line is entered in Chapter B0-4 0.

COMMISSION

Subsection B2
(Structural operations, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-9 0 — SUPPORT MEASURES FOR THE COMMON FISHERIES POLICY *(cont'd)*

B2-9 0 9 ***Specific operation in favour of small-scale fisheries and small-scale coastal fishing***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	700 000	p.m.	2 000 000	1 859 307,—	2 407 542,80

Remarks

Former article B2-9 1 0

This appropriation is intended to finance pilot projects to guarantee the survival of the small-scale fishing industry.

It also covers the funding of actions aimed at setting up regional and national forums or associations whose economic basis is the fisheries sector, especially small-scale coastal fishing. These associations are to be national in scope, based on the pooling of experience, and are to become discussion forums for the problems of small-scale coastal fishing and Community policy for the sector.

Funding is to be targeted on information and awareness-raising initiatives and on local promotion and development projects, with the aim of preserving small-scale coastal fisheries and traditional fisheries, and passive gear and the regional cultural values associated with this type of fishing gear, as well as the development and integration of the commercial and industrial sectors. Projects may be submitted by regional bodies, non-governmental organisations and fishermen's associations.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 820 000	2 000 000	700 000	1 120 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	–		–	–		
Total	3 820 000	2 000 000	700 000	1 120 000		

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1	**EDUCATION, VOCATIONAL TRAINING AND YOUTH**						
B3-1 0	EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY	481 500 000	392 700 000	441 700 000	391 311 000	400 131 817,—	277 201 255,21
	Title B3-1 — Total	**481 500 000**	**392 700 000**	**441 700 000**	**391 311 000**	**400 131 817,—**	**277 201 255,21**
B3-2	**CULTURE AND AUDIOVISUAL MEDIA**						
B3-2 0	CULTURE AND AUDIOVISUAL MEDIA	111 500 000	102 800 000	81 110 000	88 210 000	110 701 957,39	96 995 350,07
	Title B3-2 — Total	**111 500 000**	**102 800 000**	**81 110 000**	**88 210 000**	**110 701 957,39**	**96 995 350,07**
B3-3	**INFORMATION AND COMMUNICATION**						
B3-3 0	INFORMATION AND COMMUNICATION	93 500 000	86 900 000	106 240 000	113 590 000	113 879 546,89	104 103 767,46
	Title B3-3 — Total	**93 500 000**	**86 900 000**	**106 240 000**	**113 590 000**	**113 879 546,89**	**104 103 767,46**
B3-4	**SOCIAL DIMENSION AND EMPLOYMENT**						
B3-4 0	SOCIAL DIALOGUE AND EMPLOYMENT	46 800 000	40 800 000	41 300 000	33 900 000	38 866 366,40	33 341 548,97
B3-4 1	SOCIAL PROTECTION AND FREEDOM OF MOVEMENT	21 500 000	18 600 000	17 925 000	13 925 000	14 167 357,62	12 017 994,75
B3-4 2	EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS	14 700 000	14 700 000	14 500 000	14 500 000	13 600 000,—	13 600 000,—

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3	HEALTH	61 615 000	51 545 000	48 365 000	44 815 000	45 474 975,87	43 452 018,59
B3-4 4	MEASURES TO COMBAT DRUGS	—	—	p.m.	700 000	17 305,21	430 070,54
	Title B3-4 — Total	**144 615 000**	**125 645 000**	**122 090 000**	**107 840 000**	**112 126 005,10**	**102 841 632,85**
	Undersection B3 — Total	**831 115 000**	**708 045 000**	**751 140 000**	**700 951 000**	**736 839 326,38**	**581 142 005,59**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-1 0						
B3-1 0 0	***General and higher education***						
B3-1 0 0 0 A	Preparatory actions for cooperation in the field of education and of youth policy - expenditure on administrative management						
	Differentiated appropriations	273 500	273 500	350 000	350 000		
B3-1 0 0 0	Preparatory action for cooperation in the fields of education and of youth policy						
	Differentiated appropriations	4 226 500	4 026 500	4 150 000	3 050 000	655 429,38	2 115 164,38
B3-1 0 0 1 A	Socrates-expenditure on admimistrative management						
	Differentiated appropriations	6 660 000	6 660 000	2 200 000	2 200 000		
B3-1 0 0 1	Socrates						
	Differentiated appropriations	231 840 000	171 840 000	211 150 000	180 600 000	198 633 795,28	185 132 833,71
B3-1 0 0 2	Connect — innovation and connection of Community programmes — preparatory measures						
	Differentiated appropriations	—	5 650 000	15 000 000	8 000 000		
B3-1 0 0 3	Prepatory measures for promotion of the linguistic diversity of the Community in the information society						
	Differentiated appropriations	2 000 000	1 000 000				
B3-1 0 0 6	Promotion and safeguard of regional and minority languages and cultures						
	Differentiated appropriations	—	450 000	p.m.	2 000 000	3 282 829,52	2 598 912,28
	Article B3-1 0 0 — Total	245 000 000	189 900 000	232 850 000	196 200 000	202 572 054,18	189 846 910,37

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 1	***Youth policy***						
B3-1 0 1 0 A	Youth-expenditure on administrative management						
	Differentiated appropriations	3 330 000	3 330 000	1 750 000	1 750 000		
B3-1 0 1 0	Youth						
	Differentiated appropriations	76 070 000	67 870 000	52 500 000	43 361 000	45 516 784,28	39 079 182,77
	Article B3-1 0 1 — Total	79 400 000	71 200 000	54 250 000	45 111 000	45 516 784,28	39 079 182,77
B3-1 0 2	***Vocational training and guidance***						
B3-1 0 2 0 A	Promotion of European pathways in work-linked training, including apprenticeship - expenditure on administrative management						
	Differentiated appropriations	315 000	315 000	p.m.	500 000		
B3-1 0 2 0	Promotion of European pathways in work-linked training, including apprenticeship						
	Differentiated appropriations	885 000	485 000	p.m.	300 000	335 081,95	744 326,26
B3-1 0 2 1 A	Leonardo da Vinci - expenditure on administrative management						
	Differentiated appropriations	4 770 000	4 770 000	1 500 000	1 500 000		
B3-1 0 2 1	Leonardo da Vinci						
	Differentiated appropriations	138 230 000	113 130 000	138 400 000	133 000 000	138 707 896,59	34 592 044,30
B3-1 0 2 5	European Centre for the Development of Vocational Training						
	Differentiated appropriations	12 900 000	12 900 000	12 700 000	12 700 000	12 700 000,—	12 638 791,51

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-1 0 2	*(cont'd)*						
B3-1 0 2 6	European Centre for the Development of Vocational Training — relocation expenses						
	Differentiated appropriations	—	—	2 000 000	2 000 000	300 000,—	300 000,—
	Article B3-1 0 2 — Total	157 100 000	131 600 000	154 600 000	150 000 000	152 042 978,54	48 275 162,07
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	481 500 000	392 700 000	441 700 000	391 311 000	400 131 817,—	277 201 255,21
	CHAPTER B3-1 0 — TOTAL	481 500 000	392 700 000	441 700 000	391 311 000	400 131 817,—	277 201 255,21
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	481 500 000	392 700 000	441 700 000	391 311 000	400 131 817,—	277 201 255,21
	Title B3-1 — Total	**481 500 000**	**392 700 000**	**441 700 000**	**391 311 000**	**400 131 817,—**	**277 201 255,21**

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-1

EDUCATION, VOCATIONAL TRAINING AND YOUTH

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY

B3-1 0 0 *General and higher education*

B3-1 0 0 0 A Preparatory actions for cooperation in the field of education and of youth policy - expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
273 500	273 500	350 000	350 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-1 0 0 0 Preparatory action for cooperation in the fields of education and of youth policy

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 226 500	4 026 500	4 150 000	3 050 000	655 429,38	2 115 164,38

Remarks

This appropriation is intended for the completion of preparatory actions within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

A minimum of EUR 320 000 is intended to finance the youth parliaments of the European Union.

An amount of EUR 150 000 is intended to finance the European Youth Parliament; an amount of EUR 60 000 is intended to cover the Model European Parliament Foundation.

An amount of EUR 110 000 is intended to support the measure 'Parliaments representing the Youth of Europe' in various regions of the European Union, on the basis of a call for proposals to be assessed and processed by March 2000. Priority will be given to initiatives which actively promote and encourage participation by young people from disadvantaged backgrounds.

The youth parliaments should coordinate and cooperate in order to reach the maximum multiplier effect and European added value.

This appropriation is intended, in particular, to support actions to promote and safeguard Community regional languages and cultures.

It is also aimed at those minority languages which do not belong to a specific region, such as Yiddish, gypsy languages, etc.

All projects benefiting from appropriations under this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 0 *(cont'd)*

B3-1 0 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 064 000	1 200 000	700 000	164 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 500 000	2 200 000	2 000 000	300 000		
Appropriation for 2000	4 500 000		1 600 000	2 000 000	900 000	
Total	11 064 000	3 400 000	4 300 000	2 464 000	900 000	

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 82 350 in commitments,

— EUR 76 457 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-1 0 0 1 A Socrates-expenditure on admimistrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 660 000	6 660 000	2 200 000	2 200 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 0 *(cont'd)*

B3-1 0 0 1 Socrates

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
231 840 000	171 840 000	211 150 000	180 600 000	198 633 795,28	185 132 833,71

Remarks

European Parliament and Council Decision (EC) No .../... of ... 1999, establishing the second phase of the Community action programme 'Socrates' (OJ L ..., ..., p. ...).

This appropriation is intended to provide total or partial support for the operations envisaged in the Socrates programme.

The operations should seek to ensure full access for disabled young people and allow for any additional costs which arise thereby.

All projects benefiting from appropriations from this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

Any such information and publications should be accessible to disabled young people.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	35 263 000 (1)	20 000 000	10 000 000	5 263 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	213 350 000	162 800 000	40 000 000	10 000 000	550 000	
Appropriation for 2000	238 500 000		128 500 000	65 000 000	43 000 000	2 000 000
Total	487 113 000	182 800 000	178 500 000	80 263 000	43 550 000	2 000 000

(1) After deduction of EUR 9 800 000 in payment appropriations carried over.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 4 364 550 in commitments,

— EUR 3 264 812 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 0 *(cont'd)*

B3-1 0 0 1 *(cont'd)*

Any revenue from the candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-1 0 0 2 Connect — innovation and connection of Community programmes — preparatory measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	5 650 000	15 000 000	8 000 000		

Remarks

This appropriation is intended for the completion of preparatory actions for a 'Europe of knowledge'. The actions financed under this item should develop synergies between education, culture, training, innovation, research and new technologies in the form of 'linking actions', aimed at reducing the gaps which currently exist between those fields.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 000 000	8 000 000	5 650 000	1 350 000		
Appropriation for 2000	–		–			
Total	15 000 000	8 000 000	5 650 000	1 350 000		

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 0 *(cont'd)*

B3-1 0 0 3 Prepatory measures for promotion of the linguistic diversity of the Community in the information society

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	1 000 000				

Remarks

New item

This appropriation is intended to promote the linguistic diversity of the Community, including regional and minority languages.

It is also intended to cover the financing of preparatory measures with a view to the designation of 2001 as European Year of Languages, including sign languages.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	2 000 000		1 000 000	1 000 000		
Total	2 000 000		1 000 000	1 000 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 36 600 in commitments,

— EUR 18 300 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 0 *(cont'd)*

B3-1 0 0 6 Promotion and safeguard of regional and minority languages and cultures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	450 000	p.m.	2 000 000	3 282 829,52	2 598 912,28

Remarks

This appropriation is intended for the completion of actions to promote and safeguard the Community's regional languages and cultures.

It is also intended to cover the funding of exchanges and activities between minority culture groups in the countries of Central and Eastern Europe and the European Community.

It is also aimed at those minority languages which do not belong to a specific region, such as Yiddish, gypsy languages, etc.

Also charged to this item is the financing of exchanges and visits, pilot projects, seminars, symposia and reports, study grants, and didactic material.

All projects benefiting from appropriations under this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 658 000	2 000 000	450 000	208 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	2 658 000	2 000 000	450 000	208 000		

B3-1 0 1 ***Youth policy***

B3-1 0 1 0 A Youth—expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 330 000	3 330 000	1 750 000	1 750 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 1 *(cont'd)*

B3-1 0 1 0 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B3-1 0 1 0 Youth

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
76 070 000	67 870 000	52 500 000	43 361 000	45 516 784,28	39 079 182,77

Remarks

Former Items B3-1 0 1 0 and B3-1 0 1 1

Amended proposal for a Decision of the European Parliament and of the Council submitted by the Commission on 27 November 1998, establishing the Community action programme for youth (OJ C 28, 3.2.1999, p. 8).

Common Position (EC) No 22/1999 adopted by the Council on 28 June 1999 with a view to adopting a Decision of the European Parliament and of the Council establishing a Community action programme for youth (OJ C 210, 22.7.1999, p. 1).

This appropriation is intended to cover total or partial support for operations under the 'Youth' programme.

The operations should seek to ensure full access for disabled young people and allow for any additional costs which arise thereby.

All projects benefiting from appropriations from this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

Any such information and publications should be accessible to disabled young people.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 1 *(cont'd)*

B3-1 0 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	21 207 000	9 936 538	10 000 000	1 270 462		
Commitment appropriations made available again and/or carried over from 1998	5 174 462	5 174 462				
Appropriation for 1999	54 250 000	30 000 000	10 000 000	10 000 000	4 250 000	
Appropriation for 2000	79 400 000		51 200 000	11 000 000	10 000 000	7 200 000
Total	160 031 462	45 111 000	71 200 000	22 270 462	14 250 000	7 200 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 1 453 020 in commitments,

— EUR 1 289 729 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-1 0 2 ***Vocational training and guidance***

B3-1 0 2 0 A Promotion of European pathways in work-linked training, including apprenticeship - expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
315 000	315 000	p.m.	500 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 0 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-1 0 2 0 Promotion of European pathways in work-linked training, including apprenticeship

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
885 000	485 000	p.m.	300 000	335 081,95	744 326,26

Remarks

Council Decision 1999/51/EC of 21 December 1998 on the promotion of European pathways in work-linked training, including apprenticeship (OJ L 17, 22.1.1999, p. 45).

This appropriation is intended to finance measures by the Commission to implement Decision 1999/51/EC.

All projects benefiting from appropriations under this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	817 000	800 000	17 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	1 200 000		783 000	417 000		
Total	2 017 000	800 000	800 000	417 000		

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 21 960 in commitments,

— EUR 14 549 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 1 A Leonardo da Vinci - expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 770 000	4 770 000	1 500 000	1 500 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B3-1 0 2 1 Leonardo da Vinci

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 230 000	113 130 000	138 400 000	133 000 000	138 707 896,59	34 592 044,30

Remarks

Decision 1999/382/EC of the European Parliament and of the Council of 26 April 1999 establishing the second phase of the Community vocational training action programme 'Leonardo da Vinci' (OJ L 146, 11.6.1999, p. 33).

This appropriation is intended to cover total or partial support for operations under the 'Leonardo da Vinci' programme.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	219 307 000	80 496 957	70 000 000	50 000 000	18 810 043	
Commitment appropriations made available again and/or carried over from 1998	1 003 043	1 003 043				
Appropriation for 1999	139 900 000	53 000 000	30 000 000	20 000 000	20 000 000	16 900 000
Appropriation for 2000	143 000 000		17 900 000	40 000 000	40 000 000	45 100 000
Total	503 210 043	134 500 000	117 900 000	110 000 000	78 810 043	62 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 2 616 900 in commitments,

— EUR 2 155 905 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-1 0 2 5 European Centre for the Development of Vocational Training

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 900 000	12 900 000	12 700 000	12 700 000	12 700 000,—	12 638 791,51

Remarks

Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ L 39, 13.2.1975, p. 1), as last amended by Regulation (EC) No 354/95 (OJ L 41, 23.2.1995, p. 1).

Council Regulation (EC) No 1131/94 of 16 May 1994, amending Regulation (EEC) No 337/75 establishing a European Centre for the Development of Vocational Training (OJ L 127, 19.5.1994, p. 1), determining that the Centre should have its seat in Thessaloniki.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 5 *(cont'd)*

This appropriation is intended to cover the subsidy for the Centre in accordance with the provisions of Regulation (EEC) No 337/75.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
— Title 1 'European Community subsidy'		12 900 000
— Title 2 'Other revenue'		150 000
	Total	13 050 000
Expenditure:		
— Title 1 'Staff'		6 905 000
— Title 2 'Administrative expenditure'		997 000
— Title 3 'Operating expenditure'		5 148 000
	Total	13 050 000

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 5 *(cont'd)*

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	1	1
A 4/A 5	14	14
A 6/A 7/A 8	11	11
Total	27	27
LA 5/LA 6/LA 7	9	9
Total	9	9
B	15	15
Total	15	15
C	27	27
Total	27	27
D	3	3
Total	3	3
Grand Total	**81**	**81**

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 284 000	1 284 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	12 700 000	11 416 000	1 284 000			
Appropriation for 2000	12 900 000		11 616 000	1 284 000		
Total	26 884 000	12 700 000	12 900 000	1 284 000		

B3-1 0 2 6 European Centre for the Development of Vocational Training — relocation expenses

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	2 000 000	2 000 000	300 000,—	300 000,—

Remarks

Council Regulation (EEC) No 337/75 of 10 February 1975 establishing a European Centre for the Development of Vocational Training (OJ L 39, 13.2.1975, p. 1), as last amended by Regulation (EC) No 354/95 (OJ L 41, 23.2.1995, p. 1).

Council Regulation (EC) No 1131/94 of 16 May 1994 amending Regulation (EEC) No 337/75 establishing a European Centre for the Development of Vocational Training (OJ L 127, 19.5.1994, p. 1), determining that the Centre should have its seat in Thessaloniki.

This appropriation is intended to cover the subsidy to the Centre to meet the cost of relocating its seat in Thessaloniki.

The estimated revenue and expenditure linked to this transfer are as follows for the financial year:

Revenue:

— Title 1 'European Community subsidy' —

Expenditure:

— Title 2 'Administrative expenditure' —

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CHAPTER B3-1 0 — EDUCATION, VOCATIONAL TRAINING AND YOUTH POLICY *(cont'd)*

B3-1 0 2 *(cont'd)*

B3-1 0 2 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	2 000 000				
Appropriation for 2000	–		–			
Total	2 000 000	2 000 000	–			

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-2 0						
B3-2 0 0	***Culture***						
B3-2 0 0 8 A	Framework programme in support of culture — Expenditure on administrative management						
	Differentiated appropriations	1 557 000	1 557 000				
B3-2 0 0 8	Framework programme in support of culture						
	Differentiated appropriations	34 943 000	16 643 000				
B3-2 0 0 9	Completion of previous programmes and measures						
	Differentiated appropriations	—	18 300 000	15 800 000 (1)	23 000 000	41 664 144,96	28 204 318,54
	Article B3-2 0 0 — Total	36 500 000	36 500 000	15 800 000	23 000 000	41 664 144,96	28 204 318,54
B3-2 0 1	***Audiovisual media***						
B3-2 0 1 0 A	*Media* (measures to promote the development of the audiovisual industry) — Expenditure on administrative management						
	Differentiated appropriations	3 690 000	3 690 000	3 921 000 (2)	3 921 000 (3)		
B3-2 0 1 0	*Media* (measures to promote the development of the audiovisual industry)						
	Differentiated appropriations	62 310 000	54 310 000	57 389 000	50 789 000	66 039 446,43	49 554 660,47

(1) An appropriation of EUR 14 300 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 290 000 is entered in Chapter B0-4 0.

(3) An appropriation of EUR 290 000 is entered in Chapter B0-4 0.

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 1	*(cont'd)*						
B3-2 0 1 6 A	Preparatory measures in the audiovisual sector — Expenditure on administrative management						
	Differentiated appropriations	135 000	135 000	150 000	220 000		
B3-2 0 1 6	Preparatory measures in the audiovisual sector						
	Differentiated appropriations	1 865 000	2 165 000	1 850 000	1 980 000	2 998 366,—	5 034 662,26
B3-2 0 1 7 A	Other measures in the audiovisual sector — Expenditure on administrative management						
	Differentiated appropriations	135 000	135 000	150 000	80 000		
B3-2 0 1 7	Other measures in the audiovisual sector						
	Differentiated appropriations	1 865 000	1 365 000	1 850 000	720 000		
B3-2 0 1 9	Completion of the 'advanced European television programme for producing, converting and broadcasting 16/9 format programmes'						
	Differentiated appropriations	—	2 000 000	—	7 500 000		14 201 708,80
	Article B3-2 0 1 — Total	70 000 000	63 800 000	65 310 000	65 210 000	69 037 812,43	68 791 031,53

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-2 0 2	***Pilot project to assist campaigns to combat drug taking in sport in Europe***						
B3-2 0 2 0	Pilot projects to assist campaigns to combat drug taking in sport in Europe Differentiated appropriations	5 000 000	2 500 000				
	Article B3-2 0 2 — Total	5 000 000	2 500 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	111 500 000	102 800 000	81 110 000	88 210 000	110 701 957,39	96 995 350,07
	CHAPTER B3-2 0 — TOTAL	111 500 000	102 800 000	81 110 000	88 210 000	110 701 957,39	96 995 350,07
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	111 500 000	102 800 000	81 110 000	88 210 000	110 701 957,39	96 995 350,07
	Title B3-2 — Total	**111 500 000**	**102 800 000**	**81 110 000**	**88 210 000**	**110 701 957,39**	**96 995 350,07**

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Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-2

CULTURE AND AUDIOVISUAL MEDIA

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA

B3-2 0 0 *Culture*

B3-2 0 0 8 A Framework programme in support of culture — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 557 000	1 557 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B3-2 0 0 8 Framework programme in support of culture

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 943 000	16 643 000				

Remarks

New item

Proposal for a European Parliament and Council Decision, submitted by the Commission on 28 May 1998, establishing a single financing and programming instrument for cultural cooperation ('Culture 2000' programme) (OJ C 211, 7.7.1998, p. 18).

Common Position (EC) No 26/1999 adopted by the Council on 28 June 1999 with a view to adopting a Decision of the European Parliament and of the Council establishing a single financing and programming instrument for cultural cooperation ('Culture 2000' programme) (OJ C 232, 13.8.1999, p. 25).

In accordance with the objectives of the proposal for a Decision, this appropriation is intended to cover:

— measures to improve knowledge of culture by carrying out projects highlighting cultural diversity and interdisciplinarity,

— cooperation agreements between cultural operators to produce works or organise events in a given sector,

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 0 *(cont'd)*

B3-2 0 0 8 *(cont'd)*

— cooperation agreements linking different cultural fields,

— a new approach to flagship measures with a European dimension, in particular measures relating to the history of Europe (major international exhibitions on figures, events or turning points in European history, etc.),

— the broadcasting of events and works by television and the new media,

— operations intended to publicise European cultures outside the European Union,

— financing for the European city of culture project for the year 2000.

All projects funded from this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

They must also be accessible to disabled people.

This appropriation is also intended to finance actions for 'Europe of knowledge', as a result of synergies between education, culture, training, innovation, research and new technologies in the form of 'linking actions', aimed at reducing the dichotomies which currently exist between those fields. In the field of innovatory ideas (specific objective No 7 of 'Europe of knowledge'), actions should be prepared in the following areas:

— musical training through the use of multimedia technologies,

— courses on the cultural and architectural heritage in schools,

— schools competitions for inventions,

— education in civic studies and democracy, comparative studies.

The appropriation also covers measures to support access by young people, especially women, to technological training courses and measures intended to support parental involvement in education at European level, together with measures to involve them in efforts to combat violence in schools and academic failure. Priority will be given to initiatives which actively promote and encourage participation by young people from disadvantaged backgrounds.

This appropriation is also intended to fund assistance for European support organisations in the fields of the arts, culture and heritage.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	36 500 000		18 200 000	11 000 000	6 500 000	800 000
Total	36 500 000		18 200 000	11 000 000	6 500 000	800 000

To the appropriation entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 667 950 in commitments,

— EUR 333 060 in payments.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 0 *(cont'd)*

B3-2 0 0 8 *(cont'd)*

These amounts, given here for information, accruing from contributions from the EFTA States, entered against article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the contribution by the applicant countries to participation in Community programmes entered in item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B3-2 0 0 9 Completion of previous programmes and measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	18 300 000	15 800 000 (1)	23 000 000	41 664 144,96	28 204 318,54

(1) An appropriation of EUR 14 300 000 is entered in Chapter B0-4 0.

Remarks

Former items B3-2 0 0 0, B3-2 0 0 1, B3-2 0 0 2, B3-2 0 0 3, B3-2 0 0 5 and B3-2 0 2 0

Decision No 719/96/EC of the European Parliament and of the Council of 29 March 1996 establishing a programme to support artistic and cultural activities having a European dimension (Kaleidoscope) (OJ L 99, 20.4.1996, p. 20), as amended by Decision No 477/1999/EC (OJ L 57, 5.3.1999, p. 2).

Decision No 2085/97/EC of the European Parliament and of the Council of 6 October 1997 establishing a programme of support, including translation, in the field of books and reading (Ariane) (OJ L 291, 24.10.1997, p. 26), as amended by Decision No 476/1999/EC (OJ L 57, 5.3.1999, p. 1).

Decision No 2228/97/EC of the European Parliament and of the Council of 13 October 1997 establishing a Community action programme in the field of cultural heritage (the Raphael programme) (OJ L 305, 8.11.1997, p. 31).

This item, to which only payment appropriations have been allocated, is intended to cover commitments entered into in connection with the Raphael, Kaleidoscope and Ariane programmes, which will come to an end on 31 December 1999, cooperation measures within the Community and with non-member countries, experimental measures in relation to the framework programme in support of culture and the 'Sport in Europe' activities which will be wound up at the end of 1999.

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 0 *(cont'd)*

B3-2 0 0 9 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	32 605 000	8 000 000	10 300 000	9 000 000	5 000 000	305 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	30 100 000 (1)	15 000 000	8 000 000	6 000 000	1 000 000	100 000
Appropriation for 2000	–		–			
Total	62 705 000	23 000 000 (2)	18 300 000	15 000 000	6 000 000	405 000

(1) EUR 14 985 000 are entered as operating appropriations and EUR 815 000 as administrative appropriations. In addition, EUR 13 785 000 are entered for operating expenditure and EUR 515 000 as administrative expenditure in Chapter B0-4 0.
(2) EUR 22 185 000 are entered as operating appropriations and EUR 815 000 as administrative appropriations.

To the appropriation entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— '—' in commitments,

— EUR 312 088 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 Audiovisual media

B3-2 0 1 0 A *Media* (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 690 000	3 690 000	3 921 000 (1)	3 921 000 (2)		

(1) An appropriation of EUR 290 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 290 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B3-2 0 1 0 *Media* (measures to promote the development of the audiovisual industry)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
62 310 000	54 310 000	57 389 000	50 789 000	66 039 446,43	49 554 660,47

Remarks

Council Decision 95/563/EC of 10 July 1995 on the implementation of a programme encouraging the development and distribution of European audiovisual works (Media II — Development and distribution) (1996 to 2000) (OJ L 321, 30.12.1995, p. 25).

Council Decision 95/564/EC of 22 December 1995 on the implementation of a training programme for professionals in the European audiovisual programme industry (Media II — Training) (1996 to 2000) (OJ L 321, 30.12.1995, p. 33).

This appropriation will make it possible to work towards the following aims, as laid down in Decisions 95/563/EC and 95/564/EC:

— to help create a favourable environment within which Community undertakings will act as a driving force alongside those from other European countries,

— to stimulate and increase the competitive supply capacity of European audiovisual products, with special regard for the role and requirements of small and medium-sized undertakings, the legitimate interests of all professionals who play a part in the original creation of such products and the position of countries in Europe with smaller audiovisual production capacities and/or with a limited geographical and linguistic area,

— to step up intra-European exchanges of films and audiovisual programmes and to make maximum use of the various means of distribution which either exist or are still to be set up in Europe, with a view to securing a better return on investment, wider dissemination and greater public impact,

— to encourage networking among European professionals and enterprises in the audiovisual industry,

— to increase European production and distribution companies' share of world markets,

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CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 *(cont'd)*

B3-2 0 1 0 *(cont'd)*

— to promote access to and use of the new communications technology, particularly European technology, in the production and distribution of audiovisual material,

— to encourage an overall approach to the audiovisual industry which allows for the interdependence of its various sectors,

— to undertake the necessary consultations with all the circles concerned,

— to support audiovisual and film festivals.

All projects funded under this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

In accordance with Article 4(2), second subparagraph, of the Financial Regulation, this item will, in the course of the financial year, be provided with additional appropriations within the limits of the revenue to be entered in item 6 1 5 8 of the statement of revenue.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	47 629 000	26 000 000	13 000 000	6 000 000	2 629 000	
Commitment appropriations made available again and/or carried over from 1998	6 295 000	4 000 000	2 000 000	295 000		
Appropriation for 1999	61 600 000 (1)	25 000 000	18 000 000	9 000 000	6 000 000	3 600 000
Appropriation for 2000	66 000 000		25 000 000	18 000 000	10 000 000	13 000 000
Total	181 524 000	55 000 000 (2)	58 000 000	33 295 000	18 629 000	16 600 000

(1) EUR 290 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 290 000 from the administrative heading is entered in Chapter B0-4 0.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the European Economic Area Agreement, and in particular Article 82 and Protocol 32 thereof:

— EUR 1 207 800 in commitments,

— EUR 1 061 400 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the contribution by the candidate countries to participation in Community programmes entered in item 6 0 9 1 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 *(cont'd)*

B3-2 0 1 6 A Preparatory measures in the audiovisual sector — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 000	135 000	150 000	220 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-2 0 1 6 Preparatory measures in the audiovisual sector

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 865 000	2 165 000	1 850 000	1 980 000	2 998 366,—	5 034 662,26

Remarks

Former item B3-2 0 1 6 (in part)

This appropriation is intended to finance, for the second year, preparatory measures within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

It is intended to cover preparatory work for a new progamme in the audiovisual field designed to improve the overall position of the audiovisual industry, in particular by encouraging the adoption of new technologies.

It covers measures to support:

— the establishment of European networks for the distribution of films and the broadcasting of cultural events by electronic means (by cable, satellite, etc.),

— the networking of European audiovisual producers by means of digital technology,

— new initiatives on the introduction of digital and multilingual radio systems,

— new initiatives in multilingual television.

All projects funded under this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 *(cont'd)*

B3-2 0 1 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 847 000	1 400 000	800 000	600 000	47 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	800 000	700 000	500 000		
Appropriation for 2000	2 000 000		800 000	700 000	500 000	
Total	6 847 000	2 200 000	2 300 000	1 800 000	547 000	

B3-2 0 1 7 A Other measures in the audiovisual sector — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 000	135 000	150 000	80 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 *(cont'd)*

B3-2 0 1 7 Other measures in the audiovisual sector

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 865 000	1 365 000	1 850 000	720 000		

Remarks

Former item B3-2 0 1 6 (in part)

European Parliament and Council Directive 97/36/EC of 30 June 1997 amending Council Directive 89/552/EEC on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the pursuit of television broadcasting activities (OJ L 202, 30.7.1997, p. 60).

Proposal for a Council Decision, submitted by the Commission on 12 March 1999, concerning Community participation in the European Audiovisual Observatory (OJ C 110, 21.4.1999, p. 14).

Council Decision 1999/297/EC of 26 April 1999, establishing a Community statistical information infrastructure relating to the industry and markets of the audiovisual and related sectors (OJ L 117, 5.5.1999, p. 39).

This appropriation is intended to cover the following measures:

— implementation of the 'Television without Frontiers' Directive,

— implementation of the Council Decision establishing a Community statistical information infrastructure relating to the industry and markets of the audiovisual and related sectors,

— production of statistics on the audiovisual sector.

The Council recommendation on the protection of minors and human dignity will be acted on in respect of the new audiovisual services.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	800 000	700 000	500 000		
Appropriation for 2000	2 000 000		800 000	700 000	500 000	
Total	4 000 000	800 000	1 500 000	1 200 000	500 000	

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 1 *(cont'd)*

B3-2 0 1 9 Completion of the 'advanced European television programme for producing, converting and broadcasting 16/9 format programmes'

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	2 000 000	—	7 500 000		14 201 708,80

Remarks

Council Decision 93/424/EEC of 22 July 1993 on an action plan for the introduction of advanced television services in Europe (OJ L 196, 5.8.1993, p. 48).

This appropriation is intended to cover the commitments entered into in connection with the advanced television in 16/9 format programme, which was completed in 1997.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 388 000	7 500 000	2 000 000	2 000 000	1 888 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	–	–				
Appropriation for 2000	–		–			
Total	13 388 000	7 500 000	2 000 000	2 000 000	1 888 000	

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 2 Pilot project to assist campaigns to combat drug taking in sport in Europe

B3-2 0 2 0 Pilot projects to assist campaigns to combat drug taking in sport in Europe

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	2 500 000				

Remarks

New item

Declaration on sport annexed to the Final Act of the Treaty of Amsterdam.

Conclusions of the Vienna European Council.

Conclusions of the Cardiff European Council.

European Parliament resolution of 17 December 1998 on urgent measures to be taken against doping in sport (OJ C 98, 9.4.1999, p. 291).

This appropriation is intended to fund pilot projects aimed at encouraging cooperation between the Community's sporting organisations and European, national and international sports federations with a view to:

— setting up campaigns to combat drug taking in sport,

— harmonising national legislation laying down acceptable health limits for the absorption of doping substances,

— harmonising testing arrangements throughout European territory,

— studies into the consequences for health of drug taking.

It is also intended to support initiatives which encourage participation in sports events by disabled people and by young people from disadvantaged backgrounds.

Account will also be taken of the specific features of amateur sport.

All projects benefiting from appropriations from this item will be required to show clearly on all information and literature that they have received financial support from the European Union.

In 2001, the Commission will produce a report for the European Parliament on the breakdown of expenditure, the activities funded by this appropriation, the results of those activities and its plans for the future.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-2 0 — CULTURE AND AUDIOVISUAL MEDIA *(cont'd)*

B3-2 0 2 *(cont'd)*

B3-2 0 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	5 000 000		2 500 000	2 000 000	500 000	
Total	5 000 000		2 500 000	2 000 000	500 000	

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-3 0						
B3-3 0 0 A	***General information and communication work concerning the European Union — Expenditure on administrative management***						
	Differentiated appropriations	3 420 000	3 420 000	3 025 000 (1)	3 025 000 (2)		
B3-3 0 0	***General information and communication work concerning the European Union***						
	Differentiated appropriations	29 080 000 (3)	24 080 000 (4)	38 475 000	35 975 000	48 680 980,30	39 094 774,99
B3-3 0 1 A	***Information outlets — Expenditure on administrative management***						
	Differentiated appropriations	180 000	180 000	250 000	250 000		
B3-3 0 1	***Information outlets***						
	Differentiated appropriations	10 820 000	10 320 000	6 750 000	6 750 000	13 475 533,37	10 775 447,88
B3-3 0 2 A	***Information programmes for non-member countries — Expenditure on administrative management***						
	Differentiated appropriations	90 000	90 000	161 000	161 000		
B3-3 0 2	***Information programmes for non-member countries***						
	Differentiated appropriations	2 910 000	2 910 000	5 939 000	7 339 000	6 379 999,31	4 979 068,14
B3-3 0 4 A	***European integration in universities — Expenditure on administrative management***						
	Differentiated appropriations	450 000	450 000	100 000	100 000		

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

(3) An appropriation of EUR 10 500 000 is entered in Chapter B0-4 0.

(4) An appropriation of EUR 10 500 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-3 0 4	***European integration in universities***						
	Differentiated appropriations	3 050 000	3 200 000	3 400 000	3 100 000	3 000 000,—	3 269 654,77
B3-3 0 6 A	***Information programme for European citizens (Prince) — Information activities in connection with specific policies — Expenditure on administrative management***						
	Differentiated appropriations	1 008 000	1 008 000	1 160 000 (1)	1 160 000 (2)		
B3-3 0 6	***Information programme for European citizens (Prince) — Information activities in connection with specific policies***						
	Differentiated appropriations	35 992 000	33 992 000	36 480 000	48 480 000	42 343 033,91	45 984 821,68
B3-3 0 8	***Celebrations for the millennium in the European Union***						
	Differentiated appropriations	p.m.	p.m.	500 000	250 000		
B3-3 0 9	***Special annual events***						
	Differentiated appropriations	6 500 000	7 250 000	10 000 000	7 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	93 500 000	86 900 000	106 240 000	113 590 000	113 879 546,89	104 103 767,46
	CHAPTER B3-3 0 — TOTAL	93 500 000	86 900 000	106 240 000	113 590 000	113 879 546,89	104 103 767,46
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	93 500 000	86 900 000	106 240 000	113 590 000	113 879 546,89	104 103 767,46
	Title B3-3 — Total	**93 500 000**	**86 900 000**	**106 240 000**	**113 590 000**	**113 879 546,89**	**104 103 767,46**

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-3

INFORMATION AND COMMUNICATION

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION

B3-3 0 0 A *General information and communication work concerning the European Union — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 420 000	3 420 000	3 025 000 (1)	3 025 000 (2)		

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B3-3 0 0 *General information and communication work concerning the European Union*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 080 000 (1)	24 080 000 (2)	38 475 000	35 975 000	48 680 980,30	39 094 774,99

(1) An appropriation of EUR 10 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 10 500 000 is entered in Chapter B0-4 0.

Remarks

European Parliament resolution of 14 May 1998 on the information and communication policy in the European Union (OJ C 167, 1.6.1998, p. 230).

This appropriation is intended to fund general information and communication work on the European Union, with the aim of providing all Europeans with general information on the work of the Community institutions, on decisions taken and on the different stages of European integration, a task which falls within the public service remit.

An interinstitutional working party on general and specific information activities, made up of representatives of the European Parliament and of the Commission and co-chaired by the European Parliament and the Commission, is to be responsible for defining topics of common interest and coordinating information activities intended for the general public. A minimum amount of EUR 3 000 000 is intended to finance decentralised information activities carried out as part of interinstitutional cooperation. The working party will submit a report before 30 June on the activities involved in, and in particular the results of, cooperation and synergies between European Parliament information offices and Commission Representations.

With regard to decentralised actions, Parliament's external offices and the Commission's Representations ('Europe Houses') are jointly to devise and carry out information and communication activities concerning European Union policies with the exception of issues affecting each Institution's specific institutional role.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 0 *(cont'd)*

With regard to centralised actions, the two Institutions are jointly to produce print, audiovisual and electronic media materials for distribution by the information outlets.

These appropriations will also fund Euronews, in accordance with the commitments previously made.

The information concerned covers all the Community Institutions. It is supplied to the public through a decentralised network using modern and interactive media (by satellite, via the Internet, etc.) in synergy with the official information bodies in the Member States, and also through civil society.

There are three types of measures:

— measures carried out by the representations in the Member States:
  — production of information tailored to each Member State,
  — dissemination of information (written material, electronic media, radio and television),
  — direct communication measures (legal advice for the public, seminars, European events, etc.),
  — public relations work,
  — support for information measures,
— measures carried out from Commission headquarters:
  — public opinion analysis (Eurobarometer, etc.),
  — production of information,
  — dissemination of information (brochures, the Europa and Scad sites, television, radio, *Europe by satellite*, etc.),
  — direct communication measures targeted at the general public and journalists (call centres, visits, etc.),
  — measures through civil society (via those active in the social sphere, trade unions, measures aimed at young people and women),
  — participation in fairs and exhibitions,
— measures carried out in partnership with the Member States:
  — agreements on information work on European citizenship (Agenda 2000, employment, etc.).

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	34 908 000	20 000 000	7 000 000	4 500 000	3 408 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	42 500 000 (1)	20 000 000	12 000 000	5 500 000	4 000 000	1 000 000
Appropriation for 2000	43 000 000 (2)		19 000 000	13 000 000	5 500 000	5 500 000
Total	120 408 000	40 000 000 (3)	38 000 000 (4)	23 000 000	12 908 000	6 500 000

(1) Of which EUR 1 000 000 is entered in Chapter B0-4 0.
(2) EUR 10 500 000 from the operational heading is entered in Chapter B0-4 0.
(3) Of which EUR 1 000 000 is entered in Chapter B0-4 0.
(4) EUR 10 500 000 from the operational heading is entered in Chapter B0-4 0.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 1 A ***Information outlets — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
180 000	180 000	250 000	250 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B3-3 0 1 ***Information outlets***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 820 000	10 320 000	6 750 000	6 750 000	13 475 533,37	10 775 447,88

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

This appropriation is intended to cover:

— the financing of the International Federation of Europe Houses and the European Movement,

— the financing of information and documentation outlets throughout Europe (Info Points Europe and rural information forums). Such outlets, in the form of public or private organisations or combinations of the two, back up the work of the Commission's offices in the Member States,

— the financing of the activities of the SOS countryside telephone service,

— the financing of major national information centres jointly managed by the Member States,

— the training of persons to take charge of these outlets, and the task of running the network.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 821 000	4 500 000	2 500 000	821 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	7 000 000	2 500 000	2 900 000	1 600 000		
Appropriation for 2000	11 000 000		5 100 000	3 600 000	1 500 000	800 000
Total	25 821 000	7 000 000	10 500 000	6 021 000	1 500 000	800 000

B3-3 0 2 A ***Information programmes for non-member countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 000	90 000	161 000	161 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B3-3 0 2 ***Information programmes for non-member countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 910 000	2 910 000	5 939 000	7 339 000	6 379 999,31	4 979 068,14

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

***B3-3 0 2** (cont'd)*

This appropriation is to cover the cost of financing the Commission's information and communication measures outside the European Community, whether carried out from headquarters, the delegations or the press and information offices:

— the European Union Visiting Programme (EUVP), jointly financed with the European Parliament,

— audiovisual news services,

— *Contact Magazine*, a monthly televised information magazine programme designed in conjunction with and jointly financed by the Member States,

— radio and television broadcasts in non-member countries,

— electronic and satellite transmission of information about the Community via the European Community networks in non-member countries,

— communication measures concerning major bilateral and international events to promote European visibility in non-member countries,

— the production and distribution by the European Union representations in non-member countries of written, electronic and audiovisual material in the appropriate languages,

— organising seminars, conferences, information visits and the like,

— establishing special relations with political decision-makers and the press.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 565 000	5 500 000	1 000 000	1 500 000	565 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 100 000	2 000 000	1 000 000	1 500 000	1 500 000	100 000
Appropriation for 2000	3 000 000		1 000 000	800 000	1 000 000	200 000
Total	17 665 000	7 500 000	3 000 000	3 800 000	3 065 000	300 000

B3-3 0 4 A ***European integration in universities — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
450 000	450 000	100 000	100 000		

Remarks

This appropriations is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

***B3-3 0 4 A** (cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B3-3 0 4 ***European integration in universities***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 050 000	3 200 000	3 400 000	3 100 000	3 000 000,—	3 269 654,77

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

This appropriation is intended to cover expenditure on European integration programmes in universities, such as the Jean Monnet Chairs, which are designed to consolidate the European Union by encouraging universities to create and develop courses and modules on European integration and to select them in line with the opinions of experts on the matter, and Jean Monnet centres.

A financial contribution is granted to the European University Council for the academic monitoring of the Jean Monnet programme.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	680 000	600 000	80 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 500 000	2 600 000	670 000	230 000		
Appropriation for 2000	3 500 000		2 900 000	500 000	100 000	
Total	7 680 000	3 200 000	3 650 000	730 000	100 000	

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 6 A ***Information programme for European citizens (Prince) — Information activities in connection with specific policies — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 008 000	1 008 000	1 160 000 (1)	1 160 000 (2)		

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B3-3 0 6 ***Information programme for European citizens (Prince) — Information activities in connection with specific policies***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 992 000	33 992 000	36 480 000	48 480 000	42 343 033,91	45 984 821,68

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, this appropriation is intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

It is also intended to cover the funding of priority information measures on Community policies, in particular those directed towards the general public. In 2000, it covers 'The euro, a currency for Europe', 'EU enlargement - a challenge for Europe' and the forthcoming Intergovernmental Conference which involve:

— a discussion-based information approach for partnerships with the Member States (50 %),

— transnational partnerships with civil society,

— information and discussion activities in non-member countries,

— developing information media (publications, Internet site, exhibitions, audiovisual products, televised information, opinion polls, etc.).

These measures are designed to be an effective channel of communication and dialogue between the people of the European Union and the Community Institutions. They take account of specific national and regional characteristics, in close cooperation with the Member State authorities.

This appropriation is also intended to fund Euronews in accordance with the commitments previously made.

The interinstitutional working party referred to in the remarks against article B3-3 0 0 is responsible for defining topics of common interest and for coordinating the specific information activities intended for the general public.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	38 150 000	29 000 000	5 500 000	3 650 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	38 000 000 (1)	21 000 000	11 500 000	4 000 000	1 500 000	
Appropriation for 2000	37 000 000		18 000 000	11 000 000	6 000 000	2 000 000
Total	113 150 000	50 000 000 (2)	35 000 000	18 650 000	7 500 000	2 000 000

(1) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.

B3-3 0 8 ***Celebrations for the millennium in the European Union***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	500 000	250 000		

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

This article may be used to cover the European Union's contribution to the millennium celebrations.

CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 8 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	500 000	250 000		250 000		
Appropriation for 2000	p.m.		p.m.			
Total	500 000	250 000	p.m.	250 000		

B3-3 0 9 ***Special annual events***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 500 000	7 250 000	10 000 000	7 000 000		

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission by virtue of its institutional prerogatives.

Each year, the European Union is involved in notable events where the active presence of the Union is necessary and desirable, and warrants a financial contribution to those activities.

This appropriation is intended to finance in 2000 the Commission's contribution to Expo 2000, which will be held that year in Hanover from 1 June to 30 October. The theme is 'Humankind, nature, technology and environment'. It will also be used to conduct a systematic survey to establish what proportion of the visitors to the Expo have visited the EU's displays and in what ways — if at all — their visit has enhanced their awareness of the EU and its activities. The results of this survey will be presented to the European Parliament by 31 December 2000.

This appropriation is also intended to finance the European campaign to combat violence against women.

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CHAPTER B3-3 0 — INFORMATION AND COMMUNICATION *(cont'd)*

B3-3 0 9 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 000 000	7 000 000	3 000 000			
Appropriation for 2000	6 500 000		4 250 000	2 250 000		
Total	16 500 000	7 000 000	7 250 000	2 250 000		

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TITLE B3-4

SOCIAL DIMENSION AND EMPLOYMENT

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0 A	Industrial relations and social dialogue — Expenditure on administrative management						
	Differentiated appropriations	720 000	720 000	800 000	800 000		
B3-4 0 0 0	Industrial relations and social dialogue						
	Differentiated appropriations	10 080 000	8 080 000	6 500 000	4 500 000	6 464 066,66	4 237 074,87
B3-4 0 0 2	Information and training measures for workers' organisations						
	Differentiated appropriations	10 000 000	8 000 000	9 000 000	6 000 000	8 998 477,77	8 164 432,48
B3-4 0 0 3 A	Information, consultation and participation of representatives of undertakings — Expenditure on administrative management						
	Differentiated appropriations	90 000	90 000				
B3-4 0 0 3	Information, consultation and participation of representatives of undertakings						
	Differentiated appropriations	3 910 000	4 910 000	5 000 000	6 000 000	5 982 280,24	6 597 904,16
B3-4 0 0 5	European Centre for Industrial Relations						
	Differentiated appropriations	—	p.m.	p.m.	900 000		721 550,26
	Article B3-4 0 0 — Total	24 800 000	21 800 000	21 300 000	18 200 000	21 444 824,67	19 720 961,77
B3-4 0 1	***Labour market***						
B3-4 0 1 1 A	Eures (European employment services) — Expenditure on administrative management						
	Differentiated appropriations	405 000	405 000	450 000	450 000		

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 1	*(cont'd)*						
B3-4 0 1 1	Eures (European employment services)						
	Differentiated appropriations	11 595 000	11 595 000	9 550 000	7 550 000	8 964 044,—	9 795 275,39
B3-4 0 1 2 A	Measures to achieve equality between men and women — Expenditure on administrative management						
	Differentiated appropriations	1 350 000	1 350 000	1 400 000	1 400 000		
B3-4 0 1 2	Measures to achieve equality between men and women						
	Differentiated appropriations	8 650 000	5 650 000	8 600 000	6 300 000	8 457 497,73	3 825 311,81
	Article B3-4 0 1 — Total	22 000 000	19 000 000	20 000 000	15 700 000	17 421 541,73	13 620 587,20
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	46 800 000	40 800 000	41 300 000	33 900 000	38 866 366,40	33 341 548,97
	CHAPTER B3-4 0 — TOTAL	46 800 000	40 800 000	41 300 000	33 900 000	38 866 366,40	33 341 548,97
	CHAPTER B3-4 1						
B3-4 1 0	***Social protection and cooperation with charitable associations***						
B3-4 1 0 1	Cooperation with charitable associations						
	Differentiated appropriations	5 000 000	4 500 000	3 000 000	3 000 000	1 949 088,70	1 965 592,77
B3-4 1 0 2 A	Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management						
	Differentiated appropriations	315 000	315 000				
B3-4 1 0 2	Analysis of and studies on the social situation, demographics and the family						
	Differentiated appropriations	2 685 000	2 285 000	2 425 000	1 925 000	1 913 027,67	1 596 433,84

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CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 1 0	*(cont'd)*						
B3-4 1 0 5 A	Preparatory measures combating and preventing exclusion — Expenditure on administrative management						
	Differentiated appropriations	270 000	270 000	200 000	200 000		
B3-4 1 0 5	Preparatory measures combating and preventing exclusion						
	Differentiated appropriations	10 730 000	8 730 000	9 800 000	3 800 000	4 739 723,40	1 800 723,18
	Article B3-4 1 0 — Total	19 000 000	16 100 000	15 425 000	8 925 000	8 601 839,77	5 362 749,79
B3-4 1 1	***Freedom of movement***						
B3-4 1 1 0 A	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries — Expenditure on administrative management						
	Differentiated appropriations	450 000	450 000	500 000	500 000		
B3-4 1 1 0	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries						
	Differentiated appropriations	2 050 000	2 050 000	2 000 000	4 500 000	5 565 517,85	6 655 244,96
	Article B3-4 1 1 — Total	2 500 000	2 500 000	2 500 000	5 000 000	5 565 517,85	6 655 244,96
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	21 500 000	18 600 000	17 925 000	13 925 000	14 167 357,62	12 017 994,75
	CHAPTER B3-4 1 — TOTAL	21 500 000	18 600 000	17 925 000	13 925 000	14 167 357,62	12 017 994,75

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CHAPTER B3-4 3 — HEALTH

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 2						
B3-4 2 0	***European Foundation for the Improvement of Living and Working Conditions***						
	Differentiated appropriations	14 700 000	14 700 000	14 500 000	14 500 000	13 600 000,—	13 600 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	14 700 000	14 700 000	14 500 000	14 500 000	13 600 000,—	13 600 000,—
	CHAPTER B3-4 2 — TOTAL	14 700 000	14 700 000	14 500 000	14 500 000	13 600 000,—	13 600 000,—
	CHAPTER B3-4 3						
B3-4 3 0	***Measures in the field of public health protection***						
B3-4 3 0 0 A	Public health, health promotion, information on health, health education and public health training — Expenditure on administrative management						
	Differentiated appropriations	270 000	270 000	300 000	300 000		
B3-4 3 0 0	Public health, health promotion, information on health, health education and public health training						
	Differentiated appropriations	3 930 000	4 730 000	4 500 000	4 500 000	6 500 000,—	6 847 887,94
B3-4 3 0 1 A	Combating cancer — Expenditure on administrative management						
	Differentiated appropriations	270 000	270 000	300 000	300 000		
B3-4 3 0 1	Combating cancer						
	Differentiated appropriations	14 330 000	10 730 000	13 850 000	8 600 000	11 525 244,71	8 990 997,75
B3-4 3 0 2 A	Health aspects of drug abuse — Expenditure on administrative management						
	Differentiated appropriations	234 000	234 000	260 000	260 000		

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 2	Health aspects of drug abuse						
	Differentiated appropriations	5 296 000	5 266 000	4 860 000	4 160 000	4 999 997,06	5 063 681,08
B3-4 3 0 3 A	Combating AIDS and certain other transmissible diseases — Expenditure on administrative management						
	Differentiated appropriations	495 000	495 000	550 000	550 000		
B3-4 3 0 3	Combating AIDS and certain other transmissible diseases						
	Differentiated appropriations	10 245 000	8 505 000	9 900 000	7 400 000	9 953 565,63	8 381 913,77
B3-4 3 0 4 A	Health and well-being — Expenditure on administrative management						
	Differentiated appropriations	450 000	450 000				
B3-4 3 0 4	Health and well-being						
	Differentiated appropriations	4 950 000	3 750 000	p.m. (1)	1 600 000 (2)	830 000,—	1 315 077,—
B3-4 3 0 5	Measures in the new fields of public health and the environment						
	Differentiated appropriations	3 000 000	1 500 000				
B3-4 3 0 6 A	Health surveillance — Expenditure on administrative management						
	Differentiated appropriations	270 000	270 000	300 000	300 000		
B3-4 3 0 6	Health surveillance						
	Differentiated appropriations	4 130 000	3 230 000	2 400 000	1 700 000	2 299 697,52	136 000,—

(1) An appropriation of EUR 5 400 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 300 000 is entered in Chapter B0-4 0.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 0	*(cont'd)*						
B3-4 3 0 7	Pilot projects to improve the quality of life of persons suffering from neurodegenerative diseases, such as Alzheimer's disease and related conditions, and those assisting them in a non-professional capacity						
	Differentiated appropriations	2 500 000	2 500 000				
	Article B3-4 3 0 — Total	50 370 000	42 200 000	37 220 000	29 670 000	36 108 504,92	30 735 557,54
B3-4 3 1	***Health and safety at work***						
B3-4 3 1 0 A	Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety — Expenditure on administrative management						
	Differentiated appropriations	292 500	292 500	325 000	325 000		
B3-4 3 1 0	Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety						
	Differentiated appropriations	4 032 500	3 532 500	4 100 000	3 600 000	3 451 521,75	3 804 013,40
B3-4 3 1 1	European Agency for Safety and Health at Work						
	Differentiated appropriations	6 700 000	5 300 000	6 500 000	5 000 000	5 700 000,—	4 199 326,43
B3-4 3 1 2	Assistance for victims of accidents in the coal and steel sector and orphans' allowances						
	Differentiated appropriations	220 000	220 000	220 000	220 000	214 949,20	214 949,20

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 3 1	*(cont'd)*						
B3-4 3 1 3	Action for safety at work in Europe (SAFE)						
	Differentiated appropriations	p.m.	p.m.	p.m.	6 000 000		4 498 172,02
	Article B3-4 3 1 — Total	11 245 000	9 345 000	11 145 000	15 145 000	9 366 470,95	12 716 461,05
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	61 615 000	51 545 000	48 365 000	44 815 000	45 474 975,87	43 452 018,59
	CHAPTER B3-4 3 — TOTAL	61 615 000	51 545 000	48 365 000	44 815 000	45 474 975,87	43 452 018,59

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 4						
B3-4 4 0	***Combating drugs — Global aspects***						
	Differentiated appropriations	—	—	p.m.	700 000	17 305,21	430 070,54
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	—	p.m.	700 000	17 305,21	430 070,54
	CHAPTER B3-4 4 — TOTAL	—	—	p.m.	700 000	17 305,21	430 070,54
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	144 615 000	125 645 000	122 090 000	107 840 000	112 126 005,10	102 841 632,85
	Title B3-4 — Total	**144 615 000**	**125 645 000**	**122 090 000**	**107 840 000**	**112 126 005,10**	**102 841 632,85**
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	831 115 000	708 045 000	751 140 000	700 951 000	736 839 326,38	581 142 005,59
	Undersection B3 — Total	**831 115 000**	**708 045 000**	**751 140 000**	**700 951 000**	**736 839 326,38**	**581 142 005,59**

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TITLE B3-4

SOCIAL DIMENSION AND EMPLOYMENT

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

B3-4 0 0 *Social dialogue and the Community social dimension*

B3-4 0 0 0 A Industrial relations and social dialogue — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
720 000	720 000	800 000	800 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 0 0 0 Industrial relations and social dialogue

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 080 000	8 080 000	6 500 000	4 500 000	6 464 066,66	4 237 074,87

Remarks

Pursuant to the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations under this item are intended to finance actions taken by the Commission by virtue of the powers specifically conferred upon it by Articles 137 and 139 of the EC Treaty.

Communication of 29 April 1998 from the Commission entitled 'Social action programme 1998 to 2000' (COM(98) 259 final).

Communication of 20 May 1998 from the Commission adapting and promoting the social dialogue at Community level (COM(98) 322 final).

Conclusions of the Cologne European Council of 3 and 4 June 1999.

This appropriation is intended to cover subsidies to promote social dialogue at cross industry and sectoral level in accordance with Articles 138 and 139 of the EC Treaty.

It will therefore finance consultations, meetings, negotiations and other measures designed to achieve the above objectives.

Pilot projects to develop codes of conduct and social labels with a view to observance of fundamental social and labour-related rights throughout the world, involving enterprises, trade unions and non-governmental organisations committed to fundamental social rights, will also be assisted from these appropriations.

This appropriation also covers expenditure to promote good examples and networks, as well as studies and further training measures to implement the proposals in the Commission report on Pepper II (COM(96) 697 final).

A maximum amount of EUR 500 000 of the total appropriation for this item is intended to finance measures involving the social partners of the applicant countries.

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 0 *(cont'd)*

B3-4 0 0 0 *(cont'd)*

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 270 000	3 000 000	2 500 000	770 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	7 300 000	2 300 000	1 700 000	1 700 000	1 600 000	
Appropriation for 2000	10 800 000		4 600 000	2 000 000	2 200 000	2 000 000
Total	24 370 000	5 300 000	8 800 000	4 470 000	3 800 000	2 000 000

Any revenue received may be reused.

B3-4 0 0 2 Information and training measures for workers' organisations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	8 000 000	9 000 000	6 000 000	8 998 477,77	8 164 432,48

Remarks

Pursuant to the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations under this item are intended to finance actions taken by the Commission by virtue of the powers specifically conferred upon it by Articles 137 and 139 of the EC Treaty.

Communication of 29 April 1998 from the Commission entitled 'Social action programme 1998 to 2000' (COM(98) 259 final).

Communication of 20 May 1998 from the Commission adapting and promoting the social dialogue at Community level (COM(98) 322 final).

Conclusions of the Cologne European Council of 3 and 4 June 1999.

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of the social partners of the countries of central and eastern Europe, deriving from the implementation of Community action on the social dimension of the internal market and Monetary Union, including participation by representatives of the social partners in the countries of central and eastern Europe. Part of the appropriations for this item is intended to finance measures involving representatives of the social partners of the countries of central and eastern Europe.

It is also intended to finance the activities of the European Trade Union Institute, for which EUR 3 500 000 is earmarked.

EUR 2 700 000 is intended for the European Trade Union Academy and EUR 2 000 000 for the European Workers' Centre.

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 0 *(cont'd)*

B3-4 0 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 556 000	2 500 000	1 500 000	556 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	9 000 000	3 500 000	700 000	2 500 000	2 300 000	
Appropriation for 2000	10 000 000		5 800 000	2 000 000	1 700 000	500 000
Total	23 556 000	6 000 000	8 000 000	5 056 000	4 000 000	500 000

B3-4 0 0 3 A Information, consultation and participation of representatives of undertakings — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 000	90 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 0 0 3 Information, consultation and participation of representatives of undertakings

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 910 000	4 910 000	5 000 000	6 000 000	5 982 280,24	6 597 904,16

Remarks

Pursuant to the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations under this item are intended to finance actions taken by the Commission by virtue of the powers specifically conferred upon it by Articles 137 and 139 of the EC Treaty.

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CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 0 *(cont'd)*

B3-4 0 0 3 *(cont'd)*

Council Directive 97/74/EC of 15 December 1997 extending, to the United Kingdom of Great Britain and Northern Ireland, Directive 94/45/EC on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 10, 16.1.1998, p. 22).

Proposal for a Council Directive, submitted by the Commission on 17 November 1998, establishing a general framework for informing and consulting employees in the European Community (OJ C 2, 5.1.1999, p. 3).

This appropriation covers funding of measures aimed at strengthening transnational cooperation between worker and employer representatives in respect of information, consultation and participation within undertakings operating in more than one Member State, even if they are not subject to Directive 94/45/EC or 97/74/EC, as well as measures providing for the transnational exchange of information and experience in the fields of information, consultation and participation within undertakings. The aim of such cooperation is to ensure that employees in such firms are correctly informed and consulted by management at all levels of the undertaking or group of undertakings. Exchange of experience will also deal with the preparation and implementation of participation of workers' representatives in the decision-making bodies of the European Company.

Part of this appropriation also covers the setting-up of information and observation points on the premises of European social partners possessing the necessary expertise in the field of action covered by this item. The aim of such information points is to inform and help the social partners and undertakings to set up structures for transnational information, consultation and participation and to foster their relations with the European institutions.

A maximum amount of EUR 500 000 of the total appropriation for this item is intended for participation by representatives of social partners from the applicant countries.

This appropriation may also be used to finance innovative measures concerning the prevention and resolution of disputes within multinational undertakings, particularly those arising in connection with group-wide restructuring, and measures to promote employee participation in profits and enterprise results.

The representatives of the workers and employers in a company shall request the subsidies for their company directly from the relevant Commission departments.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 156 000	3 500 000	2 200 000	1 456 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000	2 500 000	1 000 000	1 000 000	500 000	
Appropriation for 2000	4 000 000		1 800 000	1 000 000	700 000	500 000
Total	16 156 000	6 000 000	5 000 000	3 456 000	1 200 000	500 000

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 0 *(cont'd)*

B3-4 0 0 5 European Centre for Industrial Relations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	p.m.	p.m.	900 000		721 550,26

Remarks

With regard to the Commission's communication to the Council and European Parliament of 25 September 1995 on the establishment of a European Centre for Industrial Relations (ECIR) (COM(95) 445 final), this item is to accommodate a grant in the form of a Community contribution to the European Centre for Industrial Relations, set up at the initiative of workers' and employers' organisations as a joint training centre for their officials and leaders. The financial contribution to the Centre from the European Union budget cannot exceed 60 % of the Centre's running costs.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	432 000	432 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.					
Appropriation for 2000	–		p.m.			
Total	432 000	900 000	p.m.			

B3-4 0 1 ***Labour market***

B3-4 0 1 1 A Eures (European employment services) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
405 000	405 000	450 000	450 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 1 *(cont'd)*

B3-4 0 1 1 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 0 1 1 Eures (European employment services)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 595 000	11 595 000	9 550 000	7 550 000	8 964 044,—	9 795 275,39

Remarks

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ L 257, 19.10.1968, p. 2), as last amended by Regulation (EEC) No 2434/92 (OJ L 245, 26.8.1992, p. 1).

Council Regulation (EEC) No 2434/92 of 27 July 1992 amending Part II of Regulation (EEC) No 1612/68 on freedom of movement for workers within the Community (OJ L 245, 26.8.1992, p. 1).

Commission Decision 93/569/EEC of 22 October 1993 on the implementing of Council Regulation (EEC) No 1612/68 on freedom of movement of workers within the Community as regards, in particular, a network entitled Eures (European employment services) (OJ L 274, 6.11.1993, p. 32).

The purpose of this appropriation is, in the context of the completion of the internal market and the European employment strategy, to cover the implementation and operation of the Eures network.

This network is aimed at developing cooperation between the Commission and the Member States, and in particular their employment services, with a view to:

— the provision of placement, advice and information services incorporating the European dimension for workers employed in another Member State and for employers wishing to recruit in another Member State,

— the exchange of job vacancies and applications at Community level and across borders,

— the exchange of information between Member States concerning labour market trends and living and working conditions.

The Eures network may include special cooperation and service structures, at the initiative of border regions.

The network will ensure that the principle of freedom of movement is respected and that it operates in a transparent and non-discriminatory fashion, with particular regard to access to employment for Community nationals in a country other than that of their origin.

This appropriation covers measures that are essential to the smooth running of the Eures network, in particular the following support measures:

— subsidies for national and cross-border support activities organised by EURES partners,

— basic and continuing training of 'euro advisers',

— contacts between the 'euro advisers' and cooperation between government employment services,

— promotion of Eures among firms and the general public,

— development of computerised systems consisting of the two databases ('job vacancies and applications' and 'living and working conditions') and maintenance and expansion of an Internet site. The Commission is to submit to the budgetary authority by 30 June 2000 a progress report on the development of the website, providing information on the annual funding required for it,

— development of special structures for cooperation and services in border areas, pursuant to Article 17(b) of Regulation (EEC) No 1612/68, as amended by Regulation (EEC) No 2434/92.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 1 *(cont'd)*

B3-4 0 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	9 029 000	4 000 000	3 000 000	2 029 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 000 000	4 000 000	2 000 000	2 000 000	2 000 000	
Appropriation for 2000	12 000 000		7 000 000	2 000 000	2 000 000	1 000 000
Total	31 029 000	8 000 000	12 000 000	6 029 000	4 000 000	1 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 217 200 in commitments,

— EUR 214 648 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-4 0 1 2 A Measures to achieve equality between men and women — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 350 000	1 350 000	1 400 000	1 400 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 1 *(cont'd)*

B3-4 0 1 2 Measures to achieve equality between men and women

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 650 000	5 650 000	8 600 000	6 300 000	8 457 497,73	3 825 311,81

Remarks

Council Decision 95/593/EC of 22 December 1995 on a medium-term Community action programme on equal opportunities for men and women (1996 to 2000) (OJ L 335, 30.12.1995, p. 37).

This appropriation is intended to finance implementation of the Community action programme on equal opportunities for men and women, including in particular support for projects involving exchange of information and experience concerning good practice, observation and monitoring of pertinent policies and making the initiatives undertaken more widely known.

It is also intended for the establishment and operation of networks concerning women's involvement in decision-taking processes and positive measures.

This appropriation also covers preparatory measures for the fifth Community action programme for equality of opportunity between men and women, to promote the building-up of women's networks and the involvement and support of women in the central and eastern European applicant countries.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	9 558 000	4 000 000	3 000 000	2 558 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 000 000	3 700 000	1 000 000	3 000 000	2 300 000	
Appropriation for 2000	10 000 000		3 000 000	2 500 000	2 500 000	2 000 000
Total	29 558 000	7 700 000	7 000 000	8 058 000	4 800 000	2 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 183 000 in commitments,

— EUR 126 874 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

B3-4 0 1 *(cont'd)*

B3-4 0 1 2 *(cont'd)*

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT

B3-4 1 0 ***Social protection and cooperation with charitable associations***

B3-4 1 0 1 Cooperation with charitable associations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	4 500 000	3 000 000	3 000 000	1 949 088,70	1 965 592,77

Remarks

This appropriation is intended to finance, for the third year, preparatory actions within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

Treaty establishing the European Community, and in particular Article 136 thereof, in conjunction with the Declarations on cooperation with charitable associations, and on voluntary service activities, which stress that cooperation with charitable associations and foundations as institutions responsible for social services and institutions is highly important in terms of attaining the objectives referred to in Article 136 of the Treaty and that, furthermore, voluntary service activities make an important contribution to developing social solidarity in Europe.

Such cooperation should also be encompassed, therefore, within the measures undertaken by the Community and the Member States with a view to attaining the objectives laid down in Article 136 of the EC Treaty, without disregarding the variety of individual national practices, especially where relations based on agreement are concerned, or the need to maintain the competitiveness of the Community economy.

By virtue of the subsidiarity principle, charitable associations are a linchpin of social protection and solidarity and help to promote Community social policy in accordance with Article 136 of the EC Treaty. Their activities and actions specifically related to social policy should therefore be supported.

In all of the Member States, charitable associations have a key role to play in social protection to foster solidarity and social cohesion, since they uphold social rights, champion the cause of the underprivileged and excluded, promote the spread of voluntary social service, provide forums for social progress, pass on innovations to develop social aids, bring their members together in representative democratic groupings in the form of associations or organisations with similar legal status, run social institutions and services on a non-profit basis in the public interest, and employ substantial workforces active in the fields concerned.

As preparatory measures for a multiannual action programme, this appropriation is intended to support and reinforce the work of European non-profit making non-governmental organisations, charitable associations and foundations which are socially active in the Community and the Member States, including their advisory work and their service activities and with special reference to voluntary service, proposing, across all areas of the social sector, the introduction of new policy initiatives in developing a permanent and structured dialogue between civil society and the European Institutions on all aspects of social policy.

An amount of EUR 600 000 is intended for the platform of European social NGOs.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 0 *(cont'd)*

B3-4 1 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 639 000	1 500 000	500 000	639 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 000 000	1 500 000	500 000	1 000 000		
Appropriation for 2000	5 000 000		3 500 000	1 000 000	500 000	
Total	10 639 000	3 000 000	4 500 000	2 639 000	500 000	

B3-4 1 0 2 A Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
315 000	315 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 0 *(cont'd)*

B3-4 1 0 2 Analysis of and studies on the social situation, demographics and the family

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 685 000	2 285 000	2 425 000	1 925 000	1 913 027,67	1 596 433,84

Remarks

Former Item B3-4 1 0 8

Pursuant to the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure, the appropriations under this item are intended to finance actions taken by the Commission by virtue of the powers specifically conferred upon it by Articles 138 and 139, and 143 and 145 of the EC Treaty

In this context, the Commission is called on to draw up each year a report on the social situation, including specific chapters on demographic trends (especially their interaction with the labour market and social protection). Pursuant to Article 143 of the EC Treaty, the European Parliament may invite the Commission to draw up reports on particular problems concerning the social situation.

This activity requires the development of specific research and analysis measures (including methodological aspects) and structures to develop and organise the analysis carried out at national and local level.

In particular, the aims pursued will be as follows:

— analysis of the impact of population ageing in the framework of a 'society for all ages' (including children), in terms of trends in needs, behaviour and flanking policies,

— analysis of the links between the family unit, whatever its make-up, and demographic trends; in particular, analysis of the links between measures adopted to promote the family and their impact at social level (especially in terms of lifestyle) and fiscal level,

— evaluation of the role of the 'third sector', in particular with regard to the provision of social services, account being taken of the change in social protection systems, this to be carried out in forward analyses and an evaluation of the impact of innovative approaches,

— analysis of the impact of social cohesion on the economy and employment and analyses on policies to improve social quality in connection with structural adjustments,

— analysis of trends in social objectives (in terms of safeguarding acquired rights or extending them) regarding both goods and services, taking account of demographic trends and redefinition of the relationships between generations; identification of new players (all age categories, including children and the elderly),

— identification of the relations between technological development (impact on communication technologies, geographic and occupational mobility) and the consequences for social, family and collective practices,

— development of appropriate methodological tools (sets of social indicators, simulation techniques, etc.), so as to underpin any related output with a solid quantitative and scientific foundation.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 0 *(cont'd)*

B3-4 1 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 133 000	1 000 000	1 000 000	133 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 425 000	925 000	500 000	1 000 000		
Appropriation for 2000	3 000 000		1 100 000	1 000 000	900 000	
Total	7 558 000	1 925 000	2 600 000	2 133 000	900 000	

B3-4 1 0 5 A Preparatory measures combating and preventing exclusion — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
270 000	270 000	200 000	200 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

***B3-4 1 0** (cont'd)*

B3-4 1 0 5 Preparatory measures combating and preventing exclusion

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 730 000	8 730 000	9 800 000	3 800 000	4 739 723,40	1 800 723,18

Remarks

Former Item B3-4 1 1 2

Treaty establishing the European Community, and in particular Article 137(2) thereof, and the Declarations on cooperation with charitable associations and on voluntary service activities.

This appropriation is intended to finance, for the second year, preparatory actions within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

As preparatory measures for a multiannual action programme, it is intended to finance projects to promote information exchange and cooperation, improve knowledge of best practices and innovative approaches and assess the experience gained in combating exclusion: this means any form of exclusion which occurs on the labour market and entails a loss of fundamental social rights.

In the interests of a coherent framework for, and a rational approach to, combating and preventing exclusion, the preparatory measures must focus on some or all of the factors for integration: general education and vocational training, housing, access to the labour market, access to public services, including health services and legal advice, social protection, culture, leisure, etc. Moreover, appropriations must also be made available for preparatory measures which take account of particular forms of exclusion that affect disadvantaged social groups, such as, for instance, disabled persons, the elderly, the homeless and children, and the problem of poverty in towns and industrial regions, etc., and enable the people concerned to participate fully in economic and social life. This list is not exhaustive.

Funding priority is to go to the following activities:

— support for innovative projects with European added value,

— support for transnational projects,

— support for exploratory measures to identify comparable causes of exclusion and shared needs of those affected and facilitate access to Community measures,

— fostering European cooperation between various players working to combat and prevent exclusion,

— measures to raise public awareness and promotion of solidarity,

— collection and exchange of information, data and statistics,

— assessment of the Community's activities.

This appropriation also covers a contribution to the European Anti-Poverty Network and the European Federation of National Organisations Working with the Homeless (Feantsa) and the European platform for elderly persons.

It is also intended to support and promote the role of NGOs, associations and European networks participating in combating and preventing exclusion in the Community and the Member States.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 0 *(cont'd)*

B3-4 1 0 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	16 135 000	3 000 000	5 000 000	5 000 000	3 135 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 000 000	1 000 000	2 000 000	3 000 000	3 000 000	1 000 000
Appropriation for 2000	11 000 000		2 000 000	3 000 000	3 000 000	3 000 000
Total	37 135 000	4 000 000	9 000 000	11 000 000	9 135 000	4 000 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 201 300 in commitments,

— EUR 126 490 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B3-4 1 1 ***Freedom of movement***

B3-4 1 1 0 A Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
450 000	450 000	500 000	500 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 1 *(cont'd)*

B3-4 1 1 0 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 1 1 0 Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 050 000	2 050 000	2 000 000	4 500 000	5 565 517,85	6 655 244,96

Remarks

Treaty establishing the European Community, and in particular Articles 39, 40, 42, 137 and 141 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p. 2), as last amended by Regulation (EC) No 307/1999 (OJ L 38, 12.2.1999, p. 1).

Council Regulation (EEC) No 574/72 of 21 March 1972 fixing the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 74, 27.3.1972, p. 1), as last amended by Regulation (EC) No 307/1999 (OJ L 38, 12.2.1999, p. 1).

Commission Decision 88/384/EEC of 8 June 1988 setting up a prior communication and consultation procedure on migration policies in relation to non-member countries (OJ L 183, 14.7.1988, p. 35).

Council Regulation (EC) No 118/97 of 2 December 1996 amending and updating Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community and Regulation (EEC) No 574/72 laying down the procedure for implementing Regulation (EEC) No 1408/71 (OJ L 28, 30.1.1997, p. 1).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).

Council Regulation (EC) No 1399/1999 of 29 April 1999 amending Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community and Regulation (EEC) No 574/72 laying down the procedure for implementing Regulation (EEC) No 1408/71 (OJ L 164, 30.6.1999, p. 1).

This appropriation is intended to cover:

— analysis and evaluation of the major trends in national social security systems and their components (for example: unemployment insurance, health insurance, old-age pensions, *inter alia*); publication of the findings in a report on social protection in Europe as referred to in Recommendation 92/442/EEC,

— analysis and evaluation of the dominant trends in the supplementary social security systems in Member States,

— highlighting the main features of social protection systems (as regards contributions and benefits in cash and in kind provided by such systems) in the publication entitled 'Social protection in the Community Member States' (MISSOC-Mutual information system on social protection); gradual extension of the categories of worker covered by the publication to include the self-employed and the most atypical forms of work (see White Paper),

— the financing of actions aimed at providing a better service to the public, in particular the dissemination of information and campaigns to raise public awareness of migrant workers' social security problems and measures speeding up and simplifying administrative procedures in order to improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71 and (EEC) No 574/72 (including the cost of translating documents),

— the development of information and campaigns to make public opinion aware of the supplementary pension system for migrant workers moving within the European Union. This will contribute to resolving the technical difficulties involved in applying Directive 98/49/EC and to preparing pertinent new Community legislation to fill the gaps in this field.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 1 — SOCIAL PROTECTION AND FREEDOM OF MOVEMENT *(cont'd)*

B3-4 1 1 *(cont'd)*

B3-4 1 1 0 *(cont'd)*

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 974 000	4 000 000	1 500 000	2 474 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 500 000	1 000 000	500 000	500 000	500 000	
Appropriation for 2000	2 500 000		500 000	1 000 000	500 000	500 000
Total	12 974 000	5 000 000	2 500 000	3 974 000	1 000 000	500 000

CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

B3-4 2 0 ***European Foundation for the Improvement of Living and Working Conditions***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 700 000	14 700 000	14 500 000	14 500 000	13 600 000,—	13 600 000,—

Remarks

Council Regulation (EEC) No 1365/75 of 26 May 1975 on the creation of a European Foundation for the Improvement of Living and Working Conditions (OJ L 139, 30.5.1975, p. 1), as amended by Regulation (EEC) No 1947/93 (OJ L 181, 23.7.1993, p. 13).

Council Regulation (Euratom, ECSC, EEC) No 680/87 of 23 February 1987 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 72, 14.3.1987, p. 15).

This appropriation is intended to cover the subsidy for the Foundation, whose tasks are to develop and to pursue ideas on the improvement of living and working conditions in the medium and long term in the light of practical experience and to identify factors leading to change.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

***B3-4 2 0** (cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		14 700 000
Title 5 'Sundry revenue'		300 000
	Total	15 000 000
Expenditure:		
Title 1 'Staff'		7 400 000
Title 2 'Administrative expenditure'		1 400 000
Title 3 'Operating expenditure'		6 200 000
	Total	15 000 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	1	1
A 4/A 5	15	17
A 6/A 7/A 8	14	12
Total	31	31
B	15	17
Total	15	17
C	36	36
Total	36	36
D	2	1
Total	2	1
Grand total	**84**	**85**

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CHAPTER B3-4 2 — EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS *(cont'd)*

B3-4 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	14 500 000	14 500 000				
Appropriation for 2000	14 700 000		14 700 000			
Total	29 200 000	14 500 000	14 700 000			

CHAPTER B3-4 3 — HEALTH

B3-4 3 0 ***Measures in the field of public health protection***

B3-4 3 0 0 A Public health, health promotion, information on health, health education and public health training — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
270 000	270 000	300 000	300 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also coves expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 0 Public health, health promotion, information on health, health education and public health training

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 930 000	4 730 000	4 500 000	4 500 000	6 500 000,—	6 847 887,94

Remarks

Decision No 645/96/EC of the European Parliament and of the Council of 29 March 1996 adopting a programme of Community action on health promotion, information, education and training within the framework for action in the field of public health (1996 to 2000) (OJ L 95, 16.4.1996, p. 1).

This appropriation is intended to:

— encourage Member States to take the 'health promotion' strand into account in their health policies by providing support for various cooperation measures (exchanges of experience, pilot projects, networks, etc.), by fostering types of behaviour and lifestyles which take the 'health' factor into consideration and promoting multidisciplinary and intersectoral approaches, taking account of the socioeconomic and physical environment factors necessary for individual and community health, especially for groups in difficulty,

— highlight risk factors and types of behaviour conducive to health.

Irrespective of the beneficiary of the measure, no administrative expenditure against this itemis authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 452 000	3 000 000	3 000 000	2 452 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 800 000	1 800 000	1 500 000	1 000 000	500 000	
Appropriation for 2000	4 200 000		500 000	1 000 000	2 000 000	700 000
Total	17 452 000	4 800 000	5 000 000	4 452 000	2 500 000	700 000

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 76 860 in commitments,

— EUR 68 405 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 0 *(cont'd)*

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 1 A Combating cancer — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
270 000	270 000	300 000	300 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 3 0 1 Combating cancer

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 330 000	10 730 000	13 850 000	8 600 000	11 525 244,71	8 990 997,75

Remarks

Decision No 646/96/EC of the European Parliament and of the Council of 29 March 1996 adopting an action plan to combat cancer within the framework for action in the field of public health (1996 to 2000) (OJ L 95, 16.4.1996, p. 9).

This appropriation is intended to cover subsidies, the costs of studies and expenditure on public information campaigns and on increasing awareness and training health workers in the prevention of cancer.

It is also intended to encourage the dissemination of knowledge about palliative care for terminally ill cancer patients.

This appropriation also covers the Community's international commitments in the above fields (including relations with various specialised bodies) to promote and encourage cooperation with non-member countries and international organisations working in the field of public health in order to achieve a high level of health protection.

These measures are designed to promote the exchange of information and experience between Member States in the field described above, to encourage the creation and development of pilot schemes and networks and to encourage cooperation with non-member countries and international organisations working in the field of public health in order to achieve a high level of health protection.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 295 000	6 000 000	4 000 000	1 295 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	14 150 000	2 900 000	4 000 000	5 000 000	2 250 000	
Appropriation for 2000	14 600 000		3 000 000	4 500 000	4 000 000	3 100 000
Total	40 045 000	8 900 000	11 000 000	10 795 000	6 250 000	3 100 000

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 267 180 in commitments,

— EUR 197 530 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 2 A Health aspects of drug abuse — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
234 000	234 000	260 000	260 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 2 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 3 0 2 Health aspects of drug abuse

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 296 000	5 266 000	4 860 000	4 160 000	4 999 997,06	5 063 681,08

Remarks

Decision No 102/97/EC of the European Parliament and of the Council of 16 December 1996, adopting a programme of Community action on the prevention of drug dependence within the framework for action in the field of public health (1996 to 2000) (OJ L 19, 22.1.1997, p. 25).

These measures are designed to promote the exchange of information and experience between Member States in the field of prevention of drug addiction, to encourage the creation and development of pilot schemes and networks and to encourage cooperation with non-member countries and international organisations working in the field of public health in order to achieve a high level of health protection.

The appropriation also covers the cost of public information and awareness campaigns and the training of health workers in the prevention of drug addiction as well as information campaigns warning young people against the use of drugs.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 462 000	2 500 000	1 500 000	462 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 120 000	1 920 000	2 000 000	1 000 000	200 000	
Appropriation for 2000	5 530 000		2 000 000	2 000 000	1 000 000	530 000
Total	15 112 000	4 420 000	5 500 000	3 462 000	1 200 000	530 000

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 101 199 in commitments,

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 2 *(cont'd)*

— EUR 100 138 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 3 A Combating AIDS and certain other transmissible diseases — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
495 000	495 000	550 000	550 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 3 0 3 Combating AIDS and certain other transmissible diseases

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 245 000	8 505 000	9 900 000	7 400 000	9 953 565,63	8 381 913,77

Remarks

Decision No 647/96/EC of the European Parliament and of the Council of 29 March 1996 adopting a programme of Community action on the prevention of AIDS and certain other communicable diseases within the framework for action in the field of public health (1996 to 2000) (OJ L 95, 16.4.1996, p. 16).

Decision No 2119/98/EC of the European Parliament and of the Council of 24 September 1998 setting up a network for the epidemiological surveillance and control of communicable diseases in the Community (OJ L 268, 3.10.1998, p. 1).

This appropriation is intended to cover the costs of monitoring and surveillance work, measures to prevent the transmission of HIV/AIDS and certain other communicable diseases, information, education and training, psychological support, and measures to combat discrimination against patients infected with HIV or AIDS and their families and friends in cooperation with the NGOs and within the framework of pilot projects.

These measures are designed to promote the exchange of information and experience between Member States in the above field, to encourage the creation and development of pilot schemes and networks and to encourage cooperation with non-member countries and international organisations working in the field of public health in order to achieve a high level of health protection.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 0 *(cont'd)*

B3-4 3 0 3 *(cont'd)*

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 118 000	5 000 000	4 500 000	3 618 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 450 000	2 950 000	3 000 000	3 000 000	1 500 000	
Appropriation for 2000	10 740 000		1 500 000	3 000 000	4 000 000	2 240 000
Total	34 308 000	7 950 000	9 000 000	9 618 000	5 500 000	2 240 000

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 196 542 in commitments,

— EUR 145 924 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 4 A Health and well-being — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
450 000	450 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 0 *(cont'd)*

B3-4 3 0 4 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 3 0 4 Health and well-being

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 950 000	3 750 000	p.m. (1)	1 600 000 (2)	830 000,—	1 315 077,—

(1) An appropriation of EUR 5 400 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 300 000 is entered in Chapter B0-4 0.

Remarks

Decision No 372/1999/EC of the European Parliament and of the Council of 8 February 1999 adopting a programme of Community action on injury prevention in the framework for action in the field of public health (1999 to 2003) (OJ L 46, 20.2.1999, p. 1).

Decision No 1295/1999/EC of the European Parliament and of the Council of 29 April 1999 adopting a programme of Community action on rare diseases within the framework for action in the field of public health (1999 to 2003) (OJ L 155, 22.6.1999, p. 1).

Decision No 1296/1999/EC of the European Parliament and of the Council of 29 April 1999 adopting a programme of Community action (1999 to 2003) on pollution-related diseases in the context of the framework for action in the field of public health (1999 to 2003) (OJ L 155, 22.6.1999, p. 7).

Injury prevention

These measures are aimed at achieving a high level of health protection against injury through promoting more effective dissemination and application of prevention approaches by:

— encouraging and assisting the creation of networks of those active in injury prevention,

— disseminating information about injury prevention campaigns,

— promoting better technical investigations of injury risk factors through greater collaboration between expert centres,

— fostering consultation and cooperation where appropriate between Member States,

— helping public health bodies to make better use of other Community policies to assist with injury prevention.

Pollution-related diseases

These measures are aimed at achieving a high level of health protection against pollution-related diseases through improving knowledge and understanding of pollution-related health risks by:

— encouraging and assisting the creation of networks that contribute towards a better understanding of the role of pollutants in the causation and aggravation of diseases in the European Community,

— disseminating information about pollution-related health risks, their perception, assessment and management,

— fostering consultation and cooperation between Member States and helping public health bodies to make better use of other Community policies in their efforts to prevent pollution-related diseases.

Rare diseases

These measures are aimed at achieving a high level of health protection against rare diseases and improving the quality of life of persons with rare diseases by:

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 4 *(cont'd)*

— providing information on rare diseases and their implications, especially to persons with rare diseases and their families, health professionals and researchers,

— establishing, fostering and strengthening voluntary organisations involved in supporting people directly or indirectly affected by rare diseases, including organisations of disabled people and parents of disabled children,

— ensuring efficient handling of the problem of clusters, which is of key importance for rare diseases.

New areas under the Treaty of Amsterdam

Part of this appropriation is intended to cover pilot projects and measures in the public health field in order to prepare for the new areas of European public health policy under the Treaty of Amsterdam.

Support for patient groups working in the field of prevention and health promotion

This appropriation is intended to cover the promotion of representative European non-governmental organisations active in the support of patients' interests which endeavour to raise awareness among their members and the general public about the importance of preventing serious and life-threatening diseases.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 566 000	900 000	500 000	166 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 400 000 (1)	4 000 000	1 000 000	400 000		
Appropriation for 2000	5 400 000		2 700 000	2 000 000	700 000	
Total	12 366 000	4 900 000 (2)	4 200 000	2 566 000	700 000	

(1) This appropriation is entered in Chapter B0-4 0.
(2) Of which EUR 3 300 000 is entered in Chapter B0-4 0.

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 98 820 in commitments,

— EUR 49 410 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 4 *(cont'd)*

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 5 Measures in the new fields of public health and the environment

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	1 500 000				

Remarks

New item

Treaty establishing the European Community, and in particular Articles 152 and 174 thereof.

This appropriation is intended to finance measures in the field of public health and environmental policy in preparation for the new fields provided for by the Amsterdam Treaty.

As a result of the entry into force of the Amsterdam Treaty at the beginning of May 1999, the fields of public health (Article 152 — high standards of quality and safety of organs and substances of human origin, blood and blood derivatives, and veterinary and phytosanitary measures) and the environment (Article 174) have been expanded substantially. To enable the Commission to prepare for the introduction of the new articles of the Treaty, EUR 3 000 000could be allocated to measures relating to the new powers in the fields of public health and the environment.

This procedure follows the European Parliament resolution of 23 March 1999 on the guidelines for the 2000 budget procedure — Section III — Commission (OJ C 177, 22.6.1999, p. 40) which calls on the Commission to start preparatory work with a view to the new tasks arising from the implementation of the Amsterdam Treaty.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	3 000 000		1 500 000	1 500 000		
Total	3 000 000		1 500 000	1 500 000		

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 6 A Health surveillance — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
270 000	270 000	300 000	300 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B3-4 3 0 6 Health surveillance

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 130 000	3 230 000	2 400 000	1 700 000	2 299 697,52	136 000,—

Remarks

Decision No 1400/97/EC of the European Parliament and of the Council of 30 June 1997 adopting a programme of Community action on health monitoring within the framework for action in the field of public health (1997 to 2001) (OJ L 193, 22.7.1997, p. 1).

This appropriation is intended to cover the cost of operations to promote data-collection measures for the purposes of establishing health indicators and to set up a network for devising health policies and a health monitoring system (COM(95) 449 final, 16.10.1995).

It also covers measures to encourage cooperation with non-member countries and international organisations working in the field of public health in order to achieve a high level of health protection.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 0** (cont'd)*

B3-4 3 0 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 164 000	1 000 000	1 000 000	164 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 700 000	1 000 000	1 000 000	700 000		
Appropriation for 2000	4 400 000		1 500 000	2 000 000	900 000	
Total	9 264 000	2 000 000	3 500 000	2 864 000	900 000	

Any revenue received may be reused.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 80 520 in commitments,

— EUR 64 050 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from candidate countries' contribution to participation in Community programmes, entered against Item 6 0 9 1 of the statement of revenue, may give rise to the opening of additional appropriations pursuant to Article 4 of the Financial Regulation.

B3-4 3 0 7 Pilot projects to improve the quality of life of persons suffering from neurodegenerative diseases, such as Alzheimer's disease and related conditions, and those assisting them in a non-professional capacity

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 500 000	2 500 000				

Remarks

New item

This appropriation is intended to cover the financing of pilot projects involving at least two Member States. The aim of the measure is to support transnational activities geared to improving the quality of life of persons suffering from Alzheimer's disease and of their (informal) carers.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 0 *(cont'd)*

B3-4 3 0 7 *(cont'd)*

The Commission should also set up a network with these appropriations for the exchange of information between the institutes and establishments dealing with Alzheimer's disease and to optimise the dissemination of information and knowledge.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	2 500 000		2 500 000			
Total	2 500 000		2 500 000			

B3-4 3 1 ***Health and safety at work***

B3-4 3 1 0 A Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
292 500	292 500	325 000	325 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also coves expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION
Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

***B3-4 3 1** (cont'd)*

B3-4 3 1 0 Health protection, hygiene and safety at work, including a subsidy for the European Trade Union Technical Bureau for Health and Safety

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 032 500	3 532 500	4 100 000	3 600 000	3 451 521,75	3 804 013,40

Remarks

Pursuant to the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations under this item are intended to finance actions taken by the Commission by virtue of the powers specifically conferred upon it by Articles 137 and 139 of the EC Treaty.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 80/1107/EEC of 27 November 1980 on the protection of workers from the risks related to exposure to chemical, physical and biological agents at work (OJ L 327, 3.12.1980, p. 8), as last amended by Directive 88/642/EEC (OJ L 356, 24.12.1988, p. 74).

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1) and the associated individual directives.

This appropriation is intended to cover the subsidy paid to the international information centre of the International Labour Office (ILO), the World Health Organisation (WHO) (for the International Agency for Research on Cancer (IARC) and the international programme on chemical safety (IPCS)), as well as for the International Commission on non-ionising radiation protection (ICNIRP).

The growth in external cooperation work is the result of the agreement between the Community and the members of the European Free Trade Association, new developments in central and eastern Europe, the increasing general interest in health and safety and the need to step up cooperation with international organisations such as the International Labour Organisation, the Organisation for Economic Cooperation and Development, the World Health Organisation and the International Maritime Organisation.

This operation is designed to guarantee proper application of the Community Directives on safety and health protection at the workplace, to continue promoting the establishment of strict standards for safety and health protection at the workplace in the Community, and to secure effective participation of the two sides of industry in planning, formulating and implementing the Community policy initiated by the Commission for the safety and health protection of workers.

This appropriation also covers exchanges of inspectors between Member States' labour inspectorates, in close cooperation with the Committee of Senior Labour Inspectors.

It also covers harmonisation work on accidents at work and occupational diseases.

An amount of EUR 1 350 000 is allocated to the European Trade Union Technical Bureau for Health and Safety.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 1 *(cont'd)*

B3-4 3 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 619 000	1 500 000	1 000 000	119 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 425 000	2 425 000	1 000 000	1 000 000		
Appropriation for 2000	4 325 000		1 825 000	1 500 000	1 000 000	
Total	11 369 000	3 925 000	3 825 000	2 619 000	1 000 000	

Any revenue received may be reused.

B3-4 3 1 1 European Agency for Safety and Health at Work

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 700 000	5 300 000	6 500 000	5 000 000	5 700 000,—	4 199 326,43

Remarks

Council Regulation (EC) No 2062/94 of 18 July 1994 establishing a European Agency for Safety and Health at Work (OJ L 216, 20.8.1994, p. 1), as amended by Regulation (EC) No 1643/95 (OJ L 156, 7.7.1995, p. 1).

This appropriation is intended to cover the Agency's expenditure on staff and its administrative and operating expenditure.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 1 *(cont'd)*

B3-4 3 1 1 *(cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		6 700 000
Title 2 'Other revenue'		180 000
	Total	6 880 000
Expenditure:		
Title 1 'Staff'		2 700 000
Title 2 'Administrative expenditure'		1 000 000
Title 3 'Operating expenditure'		3 180 000
	Total	6 880 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	—	—
A 4/A 5	7	8
A 6/A 7/A 8	3	3
Total	11	12
B	8	9
Total	8	9
C	5	5
Total	5	5
D	—	—
Total	—	—
Grand total	**24**	**26**

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(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 1 *(cont'd)*

B3-4 3 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 048 000	3 048 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 500 000	1 952 000	4 000 000	548 000		
Appropriation for 2000	6 700 000		1 300 000	4 000 000	1 400 000	
Total	16 248 000	5 000 000	5 300 000	4 548 000	1 400 000	

B3-4 3 1 2 Assistance for victims of accidents in the coal and steel sector and orphans' allowances

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
220 000	220 000	220 000	220 000	214 949,20	214 949,20

Remarks

Decision of the High Authority of the ECSC following the Marcinelle disaster in 1953.

Once-for-all payment to the widows, orphans and relatives in the ascending line of victims of disasters in mining and in the steel industry.

Aid for schooling for orphans, study grants awarded by the Paul Finet Foundation, set up by the High Authority in 1965, to orphans of miners and steelworkers who have died as a result of an accident at work or an occupational disease.

Aid granted to charitable educational institutions that care for orphans of miners who have died as a result of industrial accidents or suffer from occupational disability or for the children of such workers suffering family difficulties stemming from the social consequences of restructuring the sector.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 1 *(cont'd)*

B3-4 3 1 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	220 000	220 000				
Appropriation for 2000	220 000		220 000			
Total	440 000	220 000	220 000			

B3-4 3 1 3 Action for safety at work in Europe (SAFE)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	6 000 000		4 498 172,02

Remarks

Amended proposal for a Council Decision, submitted by the Commission on 9 January 1997, adopting a programme to improve safety, hygiene and health at work (OJ C 92, 21.3.1997, p. 3).

This appropriation was intended to cover measures for a possible programme entitled SAFE (Safety action for Europe) involving workplace-related research, information, dissemination, training and seminars.

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CHAPTER B3-4 3 — HEALTH *(cont'd)*

B3-4 3 1 *(cont'd)*

B3-4 3 1 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 117 000	3 117 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	3 117 000	6 000 000	p.m.			

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS

B3-4 4 0 ***Combating drugs — Global aspects***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	700 000	17 305,21	430 070,54

Remarks

This article is intended, *inter alia*, to cover subsidies, training of people involved in the fight against drugs, development of rapid notification procedures in order to reinforce cooperation with the competent authorities and economic agents, development and maintenance of the precursor export control (drugs) database (Prexco) and improvements with regard to detection, analysis and control equipment.

Part of the appropriation is earmarked for strengthening and expanding contacts between cities in the European Union in the area of innovative and preventive drugs policy.

It also covers the Community's international commitments in the above fields (including relations with various specialised bodies), to promote and encourage cooperation with non-member countries and international organisations in combating drugs.

The funding of comparative studies on the impact of differing legislation in the fight against drug abuse is also charged against this article.

CHAPTER B3-4 4 — MEASURES TO COMBAT DRUGS *(cont'd)*

***B3-4 4 0** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	418 000	418 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.					
Appropriation for 2000	–		–			
Total	418 000	700 000	–			

SUBSECTION B4

ENERGY, EURATOM NUCLEAR SAFEGUARDS AND ENVIRONMENT

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1	**ENERGY**						
B4-1 0	ENERGY POLICY	36 800 000	35 100 000	40 580 000	35 880 000	32 948 674,28	29 899 468,35
	Title B4-1 — Total	**36 800 000**	**35 100 000**	**40 580 000**	**35 880 000**	**32 948 674,28**	**29 899 468,35**
B4-2	**EURATOM NUCLEAR SAFEGUARDS**						
B4-2 0	EURATOM NUCLEAR SAFEGUARDS	16 700 000	15 400 000	16 400 000	15 700 000	15 390 467,48	14 196 465,20
	Title B4-2 — Total	**16 700 000**	**15 400 000**	**16 400 000**	**15 700 000**	**15 390 467,48**	**14 196 465,20**
B4-3	**ENVIRONMENT**						
B4-3 0	ACTION ON THE ENVIRONMENT	23 700 000	25 100 000	24 650 000	26 950 000	22 887 338,88	25 529 241,93
B4-3 1	EUROPEAN ENVIRONMENT AGENCY	18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—
B4-3 2	FINANCIAL INSTRUMENT FOR THE ENVIRONMENT	p.m.	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79
B4-3 3	CIVIL PROTECTION	p.m.	800 000	2 000 000	1 000 000	996 807,34	377 351,03
B4-3 4	WEIGHT OF THE NUCLEAR PAST FROM ACTIVITIES CARRIED OUT BY THE JRC UNDER THE EURATOM TREATY	p.m.	p.m.	p.m.	p.m.		
	Title B4-3 — Total	**41 700 000**	**93 400 000**	**178 450 000**	**146 850 000**	**140 053 175,27**	**121 159 083,75**
	Undersection B4 — Total	**95 200 000**	**143 900 000**	**235 430 000**	**198 430 000**	**188 392 317,03**	**165 255 017,30**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-1 0						
B4-1 0 0	***New technologies and completion of earlier measures***						
B4-1 0 0 4	'Carnot'— Clean and efficient use of solid fuels						
	Differentiated appropriations	800 000	600 000	800 000	450 000		90 000,—
B4-1 0 0 9	Completion of earlier measures						
	Differentiated appropriations	—	1 500 000	—	2 300 000		3 041 453,09
	Article B4-1 0 0 — Total	800 000	2 100 000	800 000	2 750 000		3 131 453,09
B4-1 0 2	***Transport of radioactive materials***						
B4-1 0 2 0	'SURE' — Safe transport of radioactive materials						
	Differentiated appropriations	500 000	500 000	500 000	650 000		879 326,86
	Article B4-1 0 2 — Total	500 000	500 000	500 000	650 000		879 326,86
B4-1 0 3	***Measures to improve the Community's energy balance***						
B4-1 0 3 0 A	Altener — Promotion of renewable energy sources — Expenditure on administrative management						
	Differentiated appropriations	135 000	135 000	150 000	150 000		
B4-1 0 3 0	'Altener' — Promotion of renewable energy sources						
	Differentiated appropriations	14 865 000	10 865 000	15 250 000	10 850 000	10 999 698,69	8 452 927,—
B4-1 0 3 1 A	'SAVE' — Promotion of energy efficiency — Expenditure on administrative management						
	Differentiated appropriations	180 000	180 000	200 000	200 000		

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-1 0 3	*(cont'd)*						
B4-1 0 3 1	'SAVE' — Promotion of energy efficiency						
	Differentiated appropriations	13 820 000	14 120 000	15 300 000	13 800 000	15 499 970,56	10 022 654,64
	Article B4-1 0 3 — Total	29 000 000	25 300 000	30 900 000	25 000 000	26 499 669,25	18 475 581,64
B4-1 0 4	***Cooperation and observation of markets in the energy sector***						
B4-1 0 4 0 A	ETAP — Studies, analyses and forecasts in the energy sector — Expenditure on administrative management						
	Differentiated appropriations	162 000	162 000	180 000	180 000		
B4-1 0 4 0	ETAP — Studies, analyses and forecasts in the energy sector						
	Differentiated appropriations	1 338 000	1 338 000	1 200 000	1 300 000	1 449 005,03	1 143 756,01
B4-1 0 4 1 A	Synergy — Promotion of international cooperation in the energy sector — Expenditure on administrative management						
	Differentiated appropriations	135 000	135 000	255 000	255 000		
B4-1 0 4 1	Synergy — Promotion of international cooperation in the energy sector						
	Differentiated appropriations	4 865 000	5 565 000	6 745 000	5 745 000	5 000 000,—	6 269 350,75
	Article B4-1 0 4 — Total	6 500 000	7 200 000	8 380 000	7 480 000	6 449 005,03	7 413 106,76
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	36 800 000	35 100 000	40 580 000	35 880 000	32 948 674,28	29 899 468,35
	CHAPTER B4-1 0 — TOTAL	36 800 000	35 100 000	40 580 000	35 880 000	32 948 674,28	29 899 468,35
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	36 800 000	35 100 000	40 580 000	35 880 000	32 948 674,28	29 899 468,35
	Title B4-1 — Total	**36 800 000**	**35 100 000**	**40 580 000**	**35 880 000**	**32 948 674,28**	**29 899 468,35**

COMMISSION
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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-1

ENERGY

CHAPTER B4-1 0 — ENERGY POLICY

B4-1 0 0 New technologies and completion of earlier measures

B4-1 0 0 4 'Carnot'— Clean and efficient use of solid fuels

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
800 000	600 000	800 000	450 000		90 000,—

Remarks

Council Decision 1999/21/EC,Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/24/EC of 14 December 1998 adopting a multiannual programme of technological actions promoting the clean and efficient use of solid fuels (1998 to 2002) (OJ L 7, 13.1.1999, p. 28).

This appropriation is intended to cover technological actions to promote the clean use of solid fuels, particularly through:

— measures to foster the creation of an information network aimed at the promotion of market opportunities and technical information between national, Community and international activities,

— measures to foster industrial strategic cooperation, such as business workshops and seminars, industrial on-site visits, studies, evaluations and concertation groupings, aimed at promoting the industrial exploitation of solid fuel technologies, including promotion of exports of 'clean coal' technologies to third countries.

It covers 100 % of funding for subsidies for costs relating to the actions described at the first indent and up to 50 % of the co-financing of the actions referred to in the second indent.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	210 000	210 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	800 000	240 000	360 000	200 000		
Appropriation for 2000	800 000		240 000	360 000	200 000	
Total	1 810 000	450 000	600 000	560 000	200 000	

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 0 *(cont'd)*

B4-1 0 0 4 *(cont'd)*

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B4-1 0 0 9 Completion of earlier measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 500 000	—	2 300 000		3 041 453,09

Remarks

Council Regulation (EEC) No 3639/85 of 20 December 1985 on a programme of support for technological development in the hydrocarbons sector (OJ L 350, 27.12.1985, p. 25).

Council Regulation (EEC) No 3640/85 of 20 December 1985 on the promotion, by financial support, of demonstration projects and industrial pilot projects in the energy field (OJ L 350, 27.12.1985, p. 29).

Council Decision 89/364/EEC of 5 June 1989 on a Community action programme for improving the efficiency of electricity use (OJ L 157, 9.6.1989, p. 32) (PACE programme).

Council Decision 91/565/EEC of 29 October 1991 concerning the promotion of energy efficiency in the Community (SAVE I programme) (OJ L 307, 8.11.1991, p. 34).

This appropriation is intended to cover commitments entered into under the Regulations and Decisions adopted.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 900 000 ([1])	2 300 000	1 500 000	100 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	–	–				
Appropriation for 2000	–		–			
Total	3 900 000	2 300 000	1 500 000	100 000		

([1]) Taking account of cancellations of EUR 4 164 000 in 1999.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 2 Transport of radioactive materials

B4-1 0 2 0 'SURE' — Safe transport of radioactive materials

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
500 000	500 000	500 000	650 000		879 326,86

Remarks

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/25/Euratom of 14 December 1998 adopting a multiannual programme (1998 to 2002) of actions in the nuclear sector, relating to the safe transport of radioactive materials and to safeguards and industrial cooperation to promote certain aspects of the safety of nuclear installations in the countries currently participating in the Tacis programme (OJ L 7, 13.1.1999, p. 31).

This appropriation is intended to cover the funding of activities in the following areas:

— functioning of the internal market and harmonisation,

— investigation of transport incidents,

— emergency arrangements for transport,

— assistance to the countries of central and eastern Europe and to the CIS,

— public perception of transport of nuclear materials.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	320 000	320 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	500 000	330 000	170 000			
Appropriation for 2000	500 000		330 000	170 000		
Total	1 320 000	650 000	500 000	170 000		

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 3 Measures to improve the Community's energy balance

B4-1 0 3 0 A Altener — Promotion of renewable energy sources — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 000	135 000	150 000	150 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-1 0 3 0 'Altener' — Promotion of renewable energy sources

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 865 000	10 865 000	15 250 000	10 850 000	10 999 698,69	8 452 927,—

Remarks

Proposal for a Council Decision, submitted by the Commission on 18 November 1997, adopting a multiannual programme for the promotion of renewable energy sources in the Community (1998 to 2002) (COM(97) 550 final).

Council Decision 98/352/EC of 18 May 1998 concerning a multiannual programme for the promotion of renewable energy sources in the Community (Altener II) (OJ L 159, 3.6.1998, p. 53).

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Amended proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 21 May 1999, adopting a multiannual programme for the promotion of renewable energy sources in the Community (1998 to 2002) (COM(1999) 212 final).

Common Position (EC) No 29/1999, adopted by the Council on 28 June 1999 with a view to adopting a Decision of the European Parliament and of the Council adopting a multiannual programme for the promotion of renewable energy sources in the Community (Altener) (1998 to 2002) (OJ C 243, 27.8.1999, p. 47).

The Altener programme is composed of three parts:

— regulations and administrative provisions designed to remove barriers to the marketing of renewable energy sources,

— specific back-up projects to improve the competitiveness of renewable energy sources,

— establishment of a proper information network to improve exchanges of information.

This appropriation is intended to cover expenditure to:

— help create the necessary conditions for the implementation of a Community action plan for renewable energy sources, and in particular the legal, socioeconomic and administrative conditions,

— encourage private and public investment in the production and use of energy from renewable sources.

Specific measures to promote renewable energy sources fall into five categories:

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 3 *(cont'd)*

B4-1 0 3 0 *(cont'd)*

— studies and other actions, intended to implement and complement Community measures taken to develop the potential of renewable energy sources. These include the development of sectoral and market strategies, the development of norms and standards, grouped procurement and the analysis of the legal, socioeconomic and administrative conditions which are more favourable to the penetration of renewable energies, and the preparation of appropriate legislation,

— pilot measures aimed at creating or extending infrastructures and instruments for the development of renewable energies in:

  — local and regional planning,

  — planning, conception and evaluation tools,

  — new financial and market instruments,

— measures intended to develop information, education and training structures so as to encourage exchanges of experience and know-how designed to improve coordination between international, Community, national, regional and local activities; creation of a centralised system for gathering and disseminating information on renewable energies,

— targeted actions facilitating the market penetration of renewable energy markets and relevant know-how, in order to facilitate the transition from demonstration to marketing, and encouraging investment, by advising on the presentation and preparation of projects and their implementation,

— other measures relating to:

  — monitoring of the implementation of a Community strategy and action plan for developing renewable energy sources,

  — support for initiatives taken in implementation of the action plan, particularly promotion through improved coordination and greater synergy between measures, including other activities financed by the Community,

  — monitoring of progress made by the Community and the Member States in developing renewable energy sources,

  — evaluation of the impact and the cost/effectiveness of actions and measures taken under this programme.

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 174 of the Treaty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	19 193 000	8 000 000	4 000 000	3 600 000	3 000 000	593 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 400 000	3 000 000	4 000 000	3 500 000	3 000 000	1 900 000
Appropriation for 2000	15 000 000		3 000 000	4 000 000	3 500 000	4 500 000
Total	49 593 000	11 000 000	11 000 000	11 100 000	9 500 000	6 993 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereo:

— EUR 274 500 in commitments,

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 3 *(cont'd)*

B4-1 0 3 0 *(cont'd)*

— EUR 194 877 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B4-1 0 3 1 A 'SAVE' — Promotion of energy efficiency — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
180 000	180 000	200 000	200 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-1 0 3 1 'SAVE' — Promotion of energy efficiency

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 820 000	14 120 000	15 300 000	13 800 000	15 499 970,56	10 022 654,64

Remarks

Council Decision 96/737/EC of 16 December 1996 concerning a multiannual programme for the promotion of energy efficiency in the Community — SAVE II (OJ L 335, 24.12.1996, p. 50).

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Amended proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 21 May 1999, adopting a multiannual programme for the promotion of energy efficiency (1998 to 2002) (COM(1999) 211 final).

Common Position (EC) No 25/1999 adopted by the Council on 28 June 1999 with a view to adopting a Decision of the European Parliament and of the Council adopting a multiannual programme for the promotion of energy efficiency ('SAVE') (1998 to 2002) (OJ C 232, 13.8.1999, p. 20).

This appropriation is intended to cover the cost of measures aimed at solving environmental protection problems by reducing the growth in energy demand.

The specific actions for improving energy efficiency ('SAVE' II) consist of nine types of activities in all areas of rational energy use:

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 3 *(cont'd)*

B4-1 0 3 1 *(cont'd)*

— studies and other actions designed to implement and supplement Community measures taken to improve energy efficiency, studies on the impact of energy prices on energy efficiency and studies with a view to the introduction of energy efficiency as a criterion in Community programmes. An amount of EUR 2 000 000 is to be earmarked specifically for measures relating to support for information networks between cities, regions and islands; the Commission shall report to the budgetary authority on the implementation of these measures before 30 September 2000,

— studies with a view to possible legislative measures and minimum standards, especially in the building sector, in transport and with regard to electrical appliances,

— sectoral pilot measures aimed at accelerating energy efficiency investment and/or improving consumer energy use patterns,

— targeted sectoral pilot actions aimed at accelerating energy efficiency investment and/or improving consumer energy use patterns,

— measures proposed by the Commission or third parties to foster the exchange of experience through information networks aimed at promoting better coordination between European Union, international, national and regional activities through the establishment of appropriate means for exchanging information,

— actions relating to the monitoring of energy efficiency progress in the European Union and in individual Member States,

— specific actions in favour of greater cohesion in Member States and regions in the field of energy efficiency through support for the creation of energy efficiency infrastructures in those Member States whose energy efficiency policies are not yet sufficiently developed,

— specific actions in favour of energy management at the regional and urban level,

— complementary actions with third countries to promote energy policy initiatives aimed at a more rational use of energy and protection of the environment.

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 174 of the Treaty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	31 083 000	11 700 000	8 600 000	5 900 000	3 000 000	1 883 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 500 000	2 300 000	3 700 000	3 300 000	3 100 000	3 100 000
Appropriation for 2000	14 000 000		2 000 000	3 600 000	3 000 000	5 400 000
Total	60 583 000	14 000 000	14 300 000	12 800 000	9 100 000	10 383 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 256 200 in commitments,

— EUR 261 690 in payments.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 3 *(cont'd)*

B4-1 0 3 1 *(cont'd)*

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B4-1 0 4 Cooperation and observation of markets in the energy sector

B4-1 0 4 0 A ETAP — Studies, analyses and forecasts in the energy sector — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
162 000	162 000	180 000	180 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-1 0 4 0 ETAP — Studies, analyses and forecasts in the energy sector

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 338 000	1 338 000	1 200 000	1 300 000	1 449 005,03	1 143 756,01

Remarks

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/22/EC of 14 December 1998 adopting a multiannual programme of studies, analyses, forecasts and other related work in the energy sector (1998 to 2002) (OJ L 7, 13.1.1999, p. 20).

The purpose of this measure is to:

— continue observation of structures, trends, developments and prospects on the energy markets as regards supply, demand and prices in respect of the different forms of energy with particular emphasis on the need to protect the environment, evaluate the extent of pollutant emissions and identify possible ways of reducing them,

— evaluate and disseminate related knowledge,

— build up a Community method of analysis in the field of energy to serve the information exchange and analytical requirements arising within the European Union,

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 4 *(cont'd)*

B4-1 0 4 0 *(cont'd)*

— create special networks concerning the interactions of the energy sector with all other scientific, economic and social activities.

This appropriation is intended to cover:

— the costs of carrying out measures to coordinate the gathering and processing of basic data on energy market trends and to establish models for medium- and long-term forecasting,

— the cost of surveys and research allowing for:

  — the evaluation of the energy market situation and prospects,

  — the preparation of Commission energy policy proposals in general.

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 174 of the Treaty.

A review of the environmental protection measures financed from the appropriations in this item will be submitted in the context of the next budgetary procedure.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 114 000	1 080 000	650 000	350 000	34 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	1 380 000	400 000	400 000	400 000	180 000	
Appropriation for 2000	1 500 000		450 000	450 000	450 000	150 000
Total	4 994 000	1 480 000	1 500 000	1 200 000	664 000	150 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereo:

— EUR 27 450 in commitments,

— EUR 8 235 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

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CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

***B4-1 0 4** (cont'd)*

B4-1 0 4 1 A Synergy — Promotion of international cooperation in the energy sector — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 000	135 000	255 000	255 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main item to this item and vice versa.

B4-1 0 4 1 Synergy — Promotion of international cooperation in the energy sector

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 865 000	5 565 000	6 745 000	5 745 000	5 000 000,—	6 269 350,75

Remarks

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/23/EC of 14 December 1998 adopting a multiannual programme to promote international cooperation in the energy sector (1998 to 2002) (OJ L 7, 13.1.1999, p. 23).

The purpose of this measure is to promote targeted energy planning, to transfer European experience to the responsible authorities, institutions and services of non-member countries, to provide training and energy market analyses and to promote industrial cooperation and exchanges in the energy field with third countries, including the countries of central and eastern Europe, the Independent States of the former Soviet Union, and developing countries, in particular through the implementation of the European Energy Charter and to promote cooperation and integration on energy between countries in the same part of the world in line with the European Union's energy strategy.

This appropriation is intended to cover expenditure on:

— analyses and studies on the energy sector, energy policy and the regulatory framework in non-member countries,

— organising meetings between industrialists in the Community and those in non-member countries and participation in information workshops or trade missions and study trips,

— preparatory analyses, to enable European industrialists to carry out joint operations in non-member countries, to evaluate obstacles and to find partners, to set up joint ventures and to evaluate their sources of financing,

— support for organisations or working parties defining and implementing cooperation in the energy sector between the European Union and non-member countries,

— support for setting up bodies to define and implement the energy policy of the non-member countries concerned by the programme,

— transfer of European experience to non-member countries,

— information measures and schemes for training technicians and/or engineers and economists in the energy sector,

CHAPTER B4-1 0 — ENERGY POLICY *(cont'd)*

B4-1 0 4 *(cont'd)*

B4-1 0 4 1 *(cont'd)*

— visits by experts from non-member countries or secondments of European experts in non-member countries.

For all significant projects financed by this item, the Commission must submit an environmental statement on the basis of Article 174 of the Treaty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 000 000	4 100 000	2 000 000	1 500 000	400 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	7 000 000	1 900 000	2 200 000	1 700 000	1 000 000	200 000
Appropriation for 2000	5 000 000		1 500 000	1 600 000	1 200 000	700 000
Total	20 000 000	6 000 000	5 700 000	4 800 000	2 600 000	900 000

Any revenue may be reused in accordance with Article 27 (2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-2 0						
B4-2 0 0	***Safeguard inspections and training and retraining of inspectors***						
B4-2 0 0 0 A	On-the-spot safeguard inspections and training of inspectors — Expenditure on administrative management						
	Differentiated appropriations	12 000	12 000	13 000	13 000		
B4-2 0 0 0	On-the-spot safeguard inspections and training of inspectors						
	Differentiated appropriations	5 688 000	5 488 000	5 387 000	5 387 000	4 923 148,12	4 194 138,96
	Article B4-2 0 0 — Total	5 700 000	5 500 000	5 400 000	5 400 000	4 923 148,12	4 194 138,96
B4-2 0 2	***Purchase of equipment, provision of services and specific work***						
B4-2 0 2 0 A	Sampling and analyses, equipment, specific work, provision of services and transport — Expenditure on administrative management						
	Differentiated appropriations	238 000	238 000	264 000	264 000		
B4-2 0 2 0	Sampling and analyses, equipment, specific work, provision of services and transport						
	Differentiated appropriations	4 162 000	3 262 000	4 136 000	3 236 000	3 770 411,86	3 027 619,92

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-2 0 2	*(cont'd)*						
B4-2 0 2 1	Specific safeguards for large-scale plutonium processing plants						
	Differentiated appropriations	6 600 000	6 400 000	6 600 000	6 800 000	6 696 907,50	6 974 706,32
	Article B4-2 0 2 — Total	11 000 000	9 900 000	11 000 000	10 300 000	10 467 319,36	10 002 326,24
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	16 700 000	15 400 000	16 400 000	15 700 000	15 390 467,48	14 196 465,20
	CHAPTER B4-2 0 — TOTAL	16 700 000	15 400 000	16 400 000	15 700 000	15 390 467,48	14 196 465,20
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	16 700 000	15 400 000	16 400 000	15 700 000	15 390 467,48	14 196 465,20
	Title B4-2 — Total	**16 700 000**	**15 400 000**	**16 400 000**	**15 700 000**	**15 390 467,48**	**14 196 465,20**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-2

EURATOM NUCLEAR SAFEGUARDS

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS

B4-2 0 0 Safeguard inspections and training and retraining of inspectors

B4-2 0 0 0 A On-the-spot safeguard inspections and training of inspectors — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 000	12 000	13 000	13 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-2 0 0 0 On-the-spot safeguard inspections and training of inspectors

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 688 000	5 488 000	5 387 000	5 387 000	4 923 148,12	4 194 138,96

Remarks

The appropriations entered in this item are intended to finance operations undertaken by the Commission on the basis of powers specifically assigned to it by Chapter VII of the Euratom Treaty, in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and non-Community countries such as the United States, Canada and Australia.

Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final).

This appropriation is intended to cover expenditure arising out of the safeguards relating to nuclear materials, inspections, visits, back-up connected with inspections, renting of premises and offices and hiring of means of transport, special services to be provided in certain installations, the running costs relating to services and on-site laboratory management, insurance costs, expenditure arising out of courses and professional training programmes for safeguards inspectors, specialised courses on health protection, expenditure on the setting-up of a video library and mission expenses incurred by officials of the Joint Research Centre during the performance of analytical work in the on-site laboratories at Sellafield and La Hague or other technical work as part of these specific activities.

It also covers expenditure arising out of:

— meetings relating to the implementation of the verification agreements concluded with the International Atomic Energy Agency,

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

B4-2 0 0 *(cont'd)*

B4-2 0 0 0 *(cont'd)*

— meetings relating to the rules of procedure for drawing up physical inventories and for the use of equipment, seals, etc.,

— meetings of safeguards consultants.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

This appropriation also covers an amount of the order of EUR 50 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 156 000	1 400 000	514 000	242 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 400 000	4 000 000	986 000	414 000		
Appropriation for 2000	5 700 000		4 000 000	1 200 000	500 000	
Total	13 256 000	5 400 000	5 500 000	1 856 000	500 000	

B4-2 0 2 ***Purchase of equipment, provision of services and specific work***

B4-2 0 2 0 A Sampling and analyses, equipment, specific work, provision of services and transport — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
238 000	238 000	264 000	264 000		

Remarks

The appropriations entered against this heading are intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

They also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

B4-2 0 2 *(cont'd)*

B4-2 0 2 0 Sampling and analyses, equipment, specific work, provision of services and transport

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 162 000	3 262 000	4 136 000	3 236 000	3 770 411,86	3 027 619,92

Remarks

The appropriations entered in this item are intended to finance operations undertaken by the Commission on the basis of powers specifically assigned to it by Chapter VII of the Euratom Treaty, in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Commission Regulation (Euratom) No 3227/76 of 19 October 1976 concerning the application of the provisions on Euratom safeguards (OJ L 363, 31.12.1976, p. 1).

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and non-Community countries such as the United States, Canada and Australia.

This appropriation is intended to cover expenditure on physical and chemical inspections of nuclear materials.

It also covers expenditure relating to:

— the taking, carriage and analysis of samples including those required by the putting in place, notably with the IAEA, of new high-performance trace analysis (HPTA) techniques,

— procurement of specific apparatus and equipment, including computer equipment,

— execution of technical and specific projects,

— provision of specific and other services, including development of computer software,

— maintenance and replacement of technical and computer equipment, procurement of spare parts and accessories,

— transport of equipment, apparatus and radioactive sources,

— procurement or leasing and maintenance of, and repairs to, means of transport,

— procurement of specialist publications and subscriptions to technical journals,

— procurement of equipment within the framework of the 'New Partnership Approach' (agreement signed by the Commission and the International Atomic Energy Agency on 28 April 1992).

This appropriation is indispensable in order to fulfil the obligations defined in Chapter VII of the Treaty and arising from international agreements.

This appropriation also covers an amount of the order of EUR 20 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The following will also be reused:

— revenue from the sale of vehicles and sundry equipment,

— paid insurance claims,

— repayment of sums unduly paid by the Commission for goods, work or services.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

B4-2 0 2 *(cont'd)*

B4-2 0 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 960 000	2 200 000	1 000 000	600 000	160 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 400 000	1 300 000	1 200 000	1 000 000	600 000	300 000
Appropriation for 2000	4 400 000		1 300 000	1 200 000	1 000 000	900 000
Total	12 760 000	3 500 000	3 500 000	2 800 000	1 760 000	1 200 000

B4-2 0 2 1 Specific safeguards for large-scale plutonium processing plants

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 600 000	6 400 000	6 600 000	6 800 000	6 696 907,50	6 974 706,32

Remarks

The appropriations entered in this item are intended to finance operations undertaken by the Commission on the basis of powers specifically assigned to it by Chapter VII of the Euratom Treaty, in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Verification agreements between the Community, the non-nuclear weapon Member States and the International Atomic Energy Agency.

Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite agreement between the Community, France and the International Atomic Energy Agency.

Cooperation agreements between the Community and non-Community countries such as the United States, Canada and Australia.

Commission communication of 24 March 1992 to the Council and the European Parliament concerning a Commission Decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(92) 515 final).

This appropriation is intended to cover expenditure on the purchase, installation and maintenance of monitoring equipment in the reprocessing plants, La Hague and Thorp-Sellafield, in the plants for the fabrication of mixed (U/PU) fuel elements, Belgonucléaire, UKAEA-Dounreay, Marcoule and Cadarache, Mox-Sellafield and in the plant for the conditioning of irradiated fuel at Gorleben.

It also covers expenditure on installing and operating the measurement and analysis laboratories at UP3 and Thorp (on-site laboratories).

Also charged against this item are the costs of procuring, maintaining and replacing computer equipment and subcontracting with outside companies for the development of computer software.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-2 0 — EURATOM NUCLEAR SAFEGUARDS *(cont'd)*

B4-2 0 2 *(cont'd)*

B4-2 0 2 1 *(cont'd)*

This appropriation also covers an amount of the order of EUR 50 000 advanced to the International Atomic Energy Agency (IAEA). Revenue arising from the repayment of this sum by the IAEA will be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 895 000 (1)	4 900 000	2 500 000	1 495 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 600 000	1 900 000	2 000 000	1 500 000	1 200 000	
Appropriation for 2000	6 600 000		1 900 000	2 000 000	1 500 000	1 200 000
Total	22 095 000	6 800 000	6 400 000	4 995 000	2 700 000	1 200 000

(1) After deduction of EUR 1 000 000 in payment appropriations carried over from 1998.

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(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 0						
B4-3 0 4 A	***Legislation and other general action based on the fifth action programme on the environment - expenditure on administrative management***						
	Differentiated appropriations	5 805 000	5 805 000	6 450 000	6 450 000		
B4-3 0 4	***Legislation and other general action based on the Fifth Action Programme on the Environment***						
	Differentiated appropriations	11 195 000 [1]	11 695 000 [2]	11 550 000	11 550 000	15 905 674,41	17 268 672,36
B4-3 0 6	***Awareness and subsidies***						
	Differentiated appropriations	6 700 000	6 800 000	6 650 000	7 650 000	6 981 664,47	7 233 493,26
B4-3 0 9	***Completion of earlier measures***						
	Differentiated appropriations	—	800 000	—	1 300 000		1 027 076,31
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	23 700 000	25 100 000	24 650 000	26 950 000	22 887 338,88	25 529 241,93
	CHAPTER B4-3 0 — TOTAL	23 700 000	25 100 000	24 650 000	26 950 000	22 887 338,88	25 529 241,93

[1] An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 300 000 is entered in Chapter B0-4 0.

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Subsection B4

(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 1						
B4-3 1 0	***European Environment Agency***						
B4-3 1 0 1	Subsidy to the European Environment Agency						
	Differentiated appropriations	18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—
	Article B4-3 1 0 — Total	18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—
	CHAPTER B4-3 1 — TOTAL	18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—
	CHAPTER B4-3 2						
B4-3 2 0	***LIFE (Financial Instrument for the Environment) — Projects on Community territory***						
B4-3 2 0 0 A	LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part I (nature protection) — expenditure on administrative management						
	Differentiated appropriations	p.m. [1]	p.m. [2]				

[1] An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.

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CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B4-3 2 0	*(cont'd)*						
B4-3 2 0 0	LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part I (nature protection)						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
B4-3 2 0 1 A	LIFE III (Financial Instrument for the Environment) (2000 to 2004) — Projects on Community territory — Part II (Environmental protection) — expenditure on administrative management						
	Differentiated appropriations	p.m. (3)	p.m. (4)				
B4-3 2 0 1	LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part II (environmental protection)						
	Differentiated appropriations	p.m. (5)	p.m. (6)				
B4-3 2 0 9	Completion of the Financial Instrument LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)						
	Differentiated appropriations	—	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79
	Article B4-3 2 0 — Total	p.m.	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79
	CHAPTER B4-3 2 — TOTAL	p.m.	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79

(1) An appropriation of EUR 53 957 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 19 157 500 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 53 957 500 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 19 157 500 is entered in Chapter B0-4 0.

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(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 3						
B4-3 3 0	***Civil protection***						
B4-3 3 0 0 A	Community cooperation on civil protection, marine pollution and environmental emergencies — expenditure on administrative management						
	Differentiated appropriations	p.m. (1)	90 000	100 000	100 000		
B4-3 3 0 0	Community cooperation on civil protection, marine pollution and environmental emergencies						
	Differentiated appropriations	p.m. (2)	710 000 (3)	1 900 000	900 000	996 807,34	377 351,03
	Article B4-3 3 0 — Total	p.m.	800 000	2 000 000	1 000 000	996 807,34	377 351,03
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	800 000	2 000 000	1 000 000	996 807,34	377 351,03
	CHAPTER B4-3 3 — TOTAL	p.m.	800 000	2 000 000	1 000 000	996 807,34	377 351,03

(1) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 1 910 000 is entered in Chapter B0-4 0.

(3) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.

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CHAPTER B4-3 4 — WEIGHT OF THE NUCLEAR PAST FROM ACTIVITIES CARRIED OUT BY THE JRC UNDER THE EURATOM TREATY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B4-3 4						
B4-3 4 0	***Weight of the nuclear past from activities carried out by the JRC under the Euratom Treaty***						
B4-3 4 0 0	Decommissioning of nuclear installations and waste management						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Article B4-3 4 0 — Total	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B4-3 4 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	41 700 000	93 400 000	178 450 000	146 850 000	140 053 175,27	121 159 083,75
	Title B4-3 — Total	**41 700 000**	**93 400 000**	**178 450 000**	**146 850 000**	**140 053 175,27**	**121 159 083,75**
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	95 200 000	143 900 000	235 430 000	198 430 000	188 392 317,03	165 255 017,30
	Undersection B4 — Total	**95 200 000**	**143 900 000**	**235 430 000**	**198 430 000**	**188 392 317,03**	**165 255 017,30**

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Subsection B4
(Energy, Euratom nuclear safeguards and environment)

TITLE B4-3

ENVIRONMENT

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT

B4-3 0 4 A ***Legislation and other general action based on the fifth action programme on the environment — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 805 000	5 805 000	6 450 000	6 450 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B4-3 0 4 ***Legislation and other general action based on the Fifth Action Programme on the Environment***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 195 000 [1]	11 695 000 [2]	11 550 000	11 550 000	15 905 674,41	17 268 672,36

[1] An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 300 000 is entered in Chapter B0-4 0.

Remarks

The appropriations entered in this article are intended in part to finance operations undertaken by the Commission on the basis of its institutional prerogatives in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Council Regulation (EEC) No 2455/92 of 23 July 1992 concerning the export and import of certain dangerous chemicals (OJ L 251, 29.8.1992, p. 13).

Council Directive 94/67/EC of 16 December 1994 on the incineration of hazardous waste (OJ L 365, 31.12.1994, p. 34).

European Parliament and Council Directive 94/62/EC of 20 December 1994 on packaging and packaging waste (OJ L 365, 31.12.1994, p. 10).

European Parliament and Council Directive 95/27/EC of 29 June 1995 amending Council Directive 86/662/EEC on the limitation of noise emitted by hydraulic excavators, rope-operated excavators, dozers, loaders and excavator-loaders (OJ L 168, 18.7.1995, p. 14).

Council Directive 96/61/EC of 24 September 1996 concerning integrated pollution prevention and control (OJ L 257, 10.10.1996, p. 26).

Council Directive 96/62/EC of 27 September 1996 on ambient air quality assessment and management (OJ L 296, 21.11.1996, p. 55).

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

***B4-3 0 4** (cont'd)*

Council Directive 96/82/EC of 9 December 1996 on the control of major-accident hazards involving dangerous substances (OJ L 10, 14.1.1997, p. 13).

Directive 98/8/EC of the European Parliament and of the Council of 16 February 1998 concerning the placing of biocidal products on the market (OJ L 123, 24.4.1998, p. 1).

Decision No 2179/98/EC of the European Parliament and of the Council of 24 September 1998 on the review of the European Community programme of policy and action in relation to the environment and sustainable development 'Towards sustainability' (OJ L 275, 10.10.1998, p. 1).

These measures are intended to give concrete form to the Community's environmental policy by developing an integrated and ambitious approach focused on the fifth Community programme of policy and action in relation to the environment and sustainable development 'Towards sustainability'. They concern:

— implementation of Community policy on integrated control of emissions from industrial plants and products,

— protection and management of water,

— combating pollution by waste; protection of soil,

— environmental monitoring of industrial and biotechnology products and installations,

— air quality, transport, noise and energy,

— eco-products, eco-label, environmental audit and voluntary agreements with industry,

— Community eco-management and audit scheme,

— biodiversity,

— climate change,

— integration,

— protection of animals used for experimental purposes,

— standardisation: improving the representation of environmental NGOs in European standardisation through the European Environment Bureau and its European Technical Bureau,

— environmental indicators and green accounting,

— urban environment,

— conservation of nature and the European landscape,

— endocrine disrupters.

Nuclear safety and radiation protection

The appropriations entered in this article are intended in part to finance operations undertaken by the Commission on the basis of the powers specifically conferred on it by Article 2(b) and Articles 30 to 39 of the Euratom Treaty in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Council Decision 87/600/Euratom of 14 December 1987 on Community arrangements for the early exchange of information in the event of a radiological emergency (OJ L 371, 30.12.1987, p. 76).

Council Regulation (Euratom) No 3954/87 of 22 December 1987 laying down maximum permitted levels of radioactive contamination of foodstuffs and of feedingstuffs following a nuclear accident or any other case of radiological emergency (OJ L 371, 30.12.1987, p. 11), as amended by Regulation (Euratom) No 2218/89 (OJ L 211, 22.7.1989, p. 1) and supplemented by Regulation (EEC) No 2219/89 (OJ L 211, 22.7.1989, p. 4).

Council Directive 89/618/Euratom of 27 November 1989 on informing the general public about health protection measures to be applied and steps to be taken in the event of a radiological emergency (OJ L 357, 7.12.1989, p. 31).

Council Regulation (EEC) No 737/90 of 22 March 1990 on the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power station (OJ L 82, 29.3.1990, p. 1), supplemented by Commission Regulation (EC) No 3034/94 (OJ L 321, 14.12.1994, p. 25) and extended by Regulation (EC) No 686/95 (OJ L 71, 31.3.1995, p. 15).

Council Directive 90/641/Euratom of 4 December 1990 on the operational protection of outside workers exposed to the risk of ionising radiation during their activities in controlled areas (OJ L 349, 13.12.1990, p. 21).

Council Directive 92/3/Euratom of 3 February 1992 on the supervision and control of shipments of radioactive waste between Member States and into and out of the Community (OJ L 35, 12.2.1992, p. 24), supplemented by Commission Decision 93/552/Euratom (OJ L 268, 29.10.1993, p. 83).

Council Regulation (Euratom) No 1493/93 of 8 June 1993 on shipments of radioactive substances between Member States (OJ L 148, 19.6.1993, p. 1).

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

***B4-3 0 4** (cont'd)*

Council Directive 96/29/Euratom of 13 May 1996 laying down basic safety standards for the protection of the health of workers and the general public against the dangers arising from ionising radiation (OJ L 159, 29.6.1996, p. 1).

Council Directive 97/43/Euratom of 30 June 1997 on health protection of individuals against the dangers of ionising radiation in relation to medical exposure, and repealing Directive 84/466/Euratom (OJ L 180, 9.7.1997, p. 22).

This appropriation is intended for measures in the field of nuclear safety and radiation protection directly linked with European environmental, consumer or health policy.

Accidental marine pollution

Proposal for a Council Decision, submitted by the Commission on 16 December 1998, setting up a Community framework for cooperation in the field of accidental marine pollution (OJ C 25, 30.1.1999, p. 20).

The action to be taken to combat accidental marine pollution is designed to improve the protection of the marine environment, human health and coastlines against the risks of accidental pollution at sea and operational spills, by supporting and supplementing Member States' efforts in order to improve their response capabilities, by helping to reduce risks, by creating conditions propitious to mutual assistance between Member States and by establishing and operating a Community information system.

Irrespective of the beneficiary of the measure, no administative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	28 425 000	13 700 000	9 100 000	5 000 000	625 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	18 000 000	4 300 000	4 800 000	4 000 000	2 500 000	2 400 000
Appropriation for 2000	18 000 000 (1)		3 900 000	4 200 000	3 500 000	6 400 000
Total	64 425 000	18 000 000	17 800 000 (2)	13 200 000	6 625 000	8 800 000

(1) An appropriation of EUR 1 000 000 from the operating line is entered in Chapter B0-4 0.
(2) EUR 300 000 from the operational heading is entered in Chapter B0-4 0.

Any revenue will be reused in accordance with the provisions of Article 27(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue is estimated at EUR 150 000.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 18 300 in commmitments

— EUR 8 418 in payments

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

B4-3 0 6 ***Awareness and subsidies***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 700 000	6 800 000	6 650 000	7 650 000	6 981 664,47	7 233 493,26

Remarks

The appropriations entered in this article are intended in part to finance operations undertaken by the Commission on the basis of its institutional prerogatives in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Council Decision 97/872/EC of 16 December 1997 on a Community action programme promoting non-governmental organisations primarily active in the field of environmental protection (OJ L 354, 30.12.1997, p. 25).

Decision No 2179/98/EC of the European Parliament and of the Council of 24 September 1998 on the review of the European Community programme of policy and action in relation to the environment and sustainable development 'Towards sustainability' (OJ L 275, 10.10.1998, p. 1).

This appropriation is intended to:

— create awareness of the European Union's proposals and actions in the environment field,

— make clearer the links between these actions and the public's concerns about environmental issues,

— make Community action transparent and effectively facilitate access to information,

— encourage debate and partnership in order to benefit from the feedback generated by the European Union's environment policy.

The objectives are to be achieved by:

— awareness-raising measures: co-financing of projects to alert public opinion to environmental problems and recommended solutions,

— activities targeting the media (press and audiovisual sector),

— activities promoting European Union environment policy by organising and participating in exhibitions, conferences and other events,

— measures specifically directed at the public, including the production of information material and the maintenance of an information centre open to the public,

— communication with the information networks and with the national and local authorities.

Part of the appropriations are earmarked for the European Academy of the Urban Environment in Berlin.

The Commission shall publish in the *Official Journal of the European Communities* the amounts and the list of NGOs that have received Community funding.

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CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

***B4-3 0 6** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	10 091 000	5 150 000	2 300 000	1 800 000	841 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 650 000	2 500 000	2 000 000	1 500 000	650 000	
Appropriation for 2000	6 700 000		2 500 000	2 000 000	1 300 000	900 000
Total	23 441 000	7 650 000	6 800 000	5 300 000	2 791 000	900 000

B4-3 0 9 ***Completion of earlier measures***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	800 000	—	1 300 000		1 027 076,31

Remarks

Council Decision 85/338/EEC of 27 June 1985 on the adoption of the Commission work programme concerning an experimental project for gathering, coordinating and ensuring the consistency of information on the state of the environment and natural resources in the Community (OJ L 176, 6.7.1985, p. 14), as amended by Decision 90/150/EEC (OJ L 81, 28.3.1990, p. 38).

Council Regulation (EEC) No 2242/87 of 23 July 1987 on action by the Community relating to the environment (OJ L 207, 29.7.1987, p. 8), and in particular Article 1(1)(e) thereof.

Council Regulation (EEC) No 563/91 of 4 March 1991 on action by the Community for the protection of the environment in the Mediterranean region (Medspa) (OJ L 63, 9.3.1991, p. 1).

Council Regulation (EEC) No 3907/91 of 19 December 1991 on action by the Community relating to nature conservation (ACNAT) (OJ L 370, 31.12.1991, p. 17).

Council Regulation (EEC) No 3908/91 of 19 December 1991 on Community action to protect the environment in the coastal areas and coastal waters of the Irish Sea, North Sea, English Channel, Baltic Sea and North-East Atlantic Ocean (Norspa) (OJ L 370, 31.12.1991, p. 28).

This appropriation is intended to cover payments in respect of commitments entered into.

CHAPTER B4-3 0 — ACTION ON THE ENVIRONMENT *(cont'd)*

B4-3 0 9 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 331 000	1 300 000	800 000	700 000	531 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	–	–				
Appropriation for 2000	–		–			
Total	3 331 000	1 300 000	800 000	700 000	531 000	

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY

B4-3 1 0 ***European Environment Agency***

B4-3 1 0 1 Subsidy to the European Environment Agency

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 000 000	17 500 000	17 800 000	17 900 000	16 500 000,—	17 100 000,—

Remarks

Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment monitoring and information network (OJ L 120, 11.5.1990, p. 1).

Council Regulation (EC) No 933/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environment Agency and the European environment monitoring and information network (OJ L 117, 5.5.1999, p. 1).

This appropriation covers a subsidy to the European Environment Agency, whose task is to supply the Community and the Member States with objective, reliable and comparable data enabling them to take the requisite measures to target and implement environment policies.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

B4-3 1 0 *(cont'd)*

B4-3 1 0 1 *(cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		18 000 000
Title 2 'Other revenue'		300 000
	Total	18 300 000
Expenditure:		
Title 1 'Staff'		7 660 000
Title 2 'Administrative expenditure'		2 440 000
Title 3 'Operating expenditure'		8 200 000
	Total	18 300 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	2	3
A 4/A 5	10	11
A 6/A 7	19	23
Total	32	38
B	16	16
Total	16	16
C	18	19
Total	18	19
D	2	3
Total	2	3
Grand Total	**68**	**76**

CHAPTER B4-3 1 — EUROPEAN ENVIRONMENT AGENCY *(cont'd)*

B4-3 1 0 *(cont'd)*

B4-3 1 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 970 000	6 100 000	800 000	70 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	17 800 000	11 800 000	5 200 000	700 000	100 000	
Appropriation for 2000	18 000 000		11 500 000	5 300 000	1 100 000	100 000
Total	42 770 000	17 900 000	17 500 000	6 070 000	1 200 000	100 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 329 400 in commitments,

— EUR 319 683 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT

B4-3 2 0 LIFE (Financial Instrument for the Environment) — Projects on Community territory

B4-3 2 0 0 A LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part I (nature protection) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.

Remarks

This item is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter and Article 3(1)(b) of the proposal for a Regulation (accompanying measures).

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-3 2 0 0 LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part I (nature protection)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 53 957 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 19 157 500 is entered in Chapter B0-4 0.

Remarks

New item

Amended proposal for a Regulation (EC) of the European Parliament and of the Council, submitted by the Commission on 14 June 1999, concerning the Financial Instrument for the Environment (LIFE) (COM(1999) 305 final).

The general objective of the Financial Instrument for the Environment (LIFE III) is to contribute to the development and implementation of Community environment policy and legislation.

This item is intended to cover financial contributions to specific measures concerning the protection of natural habitats and species.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The appropriations for the LIFE III instrument for projects relating to the thematic component 'Environment' are entered in Item B4-3 2 0 1, and the appropriations for the 'Third countries' component in Article B7-8 1 0.

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CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

B4-3 2 0 *(cont'd)*

B4-3 2 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	56 500 000 (1)		21 700 000	19 000 000	11 000 000	4 800 000
Total	56 500 000		21 700 000 (2)	19 000 000	11 000 000	4 800 000

(1) An appropriation of EUR 53 957 500 from the operating line and EUR 2 542 500 from the administrative line is entered in Chapter B0-4 0.
(2) An appropriation of EUR 19 157 500 from the operating line and EUR 2 542 500 from the administrative line is entered in Chapter B0-4 0.

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B4-3 2 0 1 A LIFE III (Financial Instrument for the Environment) (2000 to 2004) - Projects on Community territory - Part II (Environmental protection) - expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 542 500 is entered in Chapter B0-4 0.

Remarks

This item is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter and Article 4(2)(c) of the proposal for a Regulation (accompanying measures).

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

B4-3 2 0 *(cont'd)*

B4-3 2 0 1 LIFE III (Financial Instrument for the Environment (2000 to 2004)) — Projects on Community territory — Part II (environmental protection)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 53 957 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 19 157 500 is entered in Chapter B0-4 0.

Remarks

New item

Amended proposal for a Regulation (EC) of the European Parliament and of the Council, submitted by the Commission on 14 June 1999, concerning the Financial Instrument for the Environment (LIFE) (COM(1999) 305 final).

The general objective of the Financial Instrument for the Environment (LIFE III) is to contribute to the development and implementation of Community environment policy and legislation.

This item is intended to cover financial contributions to the specific measures set out in Article 4(2)(a) and (b) of the proposal for a Regulation.

Irrespective of the beneficiary of the measure, no administative expenditure against this item is authorised.

The appropriations for the LIFE III instrument for measures relating to the thematic component 'Nature' are entered in Item B4-3 2 0 0, and the appropriations for the 'Third countries' component in Article B7-8 1 0.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	56 500 000 (1)		21 700 000	19 000 000	11 000 000	4 800 000
Total	56 500 000		21 700 000 (2)	19 000 000	11 000 000	4 800 000

(1) An appropriation of EUR 53 957 500 from the operating line and 2 542 500 from the administrative line is entered in Chapter B0-4 0.
(2) An appropriation of EUR 19 157 500 from the operating line and 2 542 500 from the administrative line is entered in Chapter B0-4 0.

COMMISSION
Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 2 — FINANCIAL INSTRUMENT FOR THE ENVIRONMENT *(cont'd)*

B4-3 2 0 *(cont'd)*

B4-3 2 0 1 *(cont'd)*

Any revenue from the contribution from applicant countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B4-3 2 0 9 Completion of the Financial Instrument LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	50 000 000	134 000 000	101 000 000	99 669 029,05	78 152 490,79

Remarks

Former Items B4-3 2 0 0, B4-3 2 0 1 and B4-3 2 0 9

Council Regulation (EEC) No 1973/92 of 21 May 1992 establishing a Financial Instrument for the Environment (LIFE I) (OJ L 206, 22.7.1992, p. 1).

Council Regulation (EC) No 1404/96 of 15 July 1996 amending Regulation (EEC) No 1973/92 establishing a Financial Instrument for the Environment (LIFE II) (OJ L 181, 20.7.1996, p. 1).

This appropriation is intended to cover payments in respect of commitments resulting from the general objectives of LIFE I and LIFE II concerningthe development and implementation of Community environment policy and legislation and the protection of natural habitats and species.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	225 343 000	51 000 000	35 000 000	30 000 000	30 000 000	79 343 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	134 000 000	50 000 000	15 000 000	20 000 000	20 000 000	29 000 000
Appropriation for 2000	–		–			
Total	359 343 000	101 000 000	50 000 000	50 000 000	50 000 000	108 343 000

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 3 — CIVIL PROTECTION

B4-3 3 0 Civil protection

B4-3 3 0 0 A Community cooperation on civil protection, marine pollution and environmental emergencies — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	90 000	100 000	100 000		

(1) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B4-3 3 0 0 Community cooperation on civil protection, marine pollution and environmental emergencies

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	710 000 (2)	1 900 000	900 000	996 807,34	377 351,03

(1) An appropriation of EUR 1 910 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.

Remarks

Council Decision 86/85/EEC of 6 March 1986 establishing a Community information system for the control and reduction of pollution caused by hydrocarbons and other dangerous substances discharged at sea (OJ L 77, 22.3.1986, p. 33), as last amended by Decision 88/346/EEC (OJ L 158, 25.6.1988, p. 32).

Council Decision 98/22/EC of 19 December 1997 establishing a Community action programme in the field of civil protection (OJ L 8, 14.1.1998, p. 20).

Council Decision 1999/847/EC of 9 December 1999 establishing a Community action programme in the field of civil protection (OJ L 327,21.12.1999,p. 53.).

This appropriation is intended to cover expenditure relating to the implementation of Community cooperation on civil protection, including environmental emergencies, and measures aimed at preparing for and dealing with such emergencies.

CHAPTER B4-3 3 — CIVIL PROTECTION *(cont'd)*

B4-3 3 0 *(cont'd)*

B4-3 3 0 0 *(cont'd)*

It also covers the expenditure relating to the networking of competent services in the European Union, the financing of training courses, an exchange scheme for experts, simulation exercises, awareness measures, public information and education campaigns, support measures, financial contributions to specific pilot projects, the costs of descriptive analyses and evaluations before and after these measures.

This item also covers, in the event of civil protection or environmental emergencies, the provision of the necessary back-up for measures taken by the authorities of a Member State or of a third country faced with a disaster occasioned either by nature or technological malfunction.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 129 000	400 000	300 000	300 000	129 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	600 000	500 000	500 000	400 000	
Appropriation for 2000	2 000 000 (1)		600 000	500 000	500 000	400 000
Total	5 129 000	1 000 000	1 400 000 (2)	1 300 000	1 029 000	400 000

(1) An appropriation of EUR 1 910 000 from the operating line and EUR 90 000 from the administrative line is entered in Chapter B0-4 0.
(2) EUR 600 000 from the operational heading is entered in Chapter B0-4 0.

Any revenue will be available for reuse, in accordance with Article 27(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement establishing the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 36 600 in commitments,

— EUR 23 644 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION

Subsection B4
(Energy, Euratom nuclear safeguards and environment)

CHAPTER B4-3 4 — WEIGHT OF THE NUCLEAR PAST FROM ACTIVITIES CARRIED OUT BY THE JRC UNDER THE EURATOM TREATY

B4-3 4 0 Weight of the nuclear past from activities carried out by the JRC under the Euratom Treaty

B4-3 4 0 0 Decommissioning of nuclear installations and waste management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

New item

The appropriations entered in this item are intended to finance operations undertaken by the Commission on the basis of the powers specifically conferred on it by Article 8 of the Euratom Treaty in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Commission communication to the European Parliament and to the Council of 17 March 1999 concerning the weight of the nuclear past from activities carried out by the JRC under the Euratom Treaty-Decommissioning of nuclear installations and waste management (COM(1999) 114 final).

This item is intended for the possible entry of appropriations to finance an action programme to reduce and dispose of nuclear liabilities resulting from activities not directly linked to research conducted by the Joint Research Centre since its establishment, relating to plants that have been shut down and their wastes.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-1	**CONSUMER POLICY AND CONSUMER HEALTH PROTECTION**						
B5-1 0	PROTECTION AND PROMOTION OF CONSUMER INTERESTS	22 500 000	20 000 000	23 850 000	19 450 000	19 541 645,82	18 557 675,13
	Title B5-1 — Total	**22 500 000**	**20 000 000**	**23 850 000**	**19 450 000**	**19 541 645,82**	**18 557 675,13**
B5-2	**AID FOR RECONSTRUCTION**						
B5-2 0	INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS	1 698 000	1 698 000	2 234 000	2 234 000	2 838 905,34	2 838 905,34
	Title B5-2 — Total	**1 698 000**	**1 698 000**	**2 234 000**	**2 234 000**	**2 838 905,34**	**2 838 905,34**
B5-3	**INTERNAL MARKET**						
B5-3 0	STRATEGIC IMPLEMENTING MEASURES	91 705 000	80 390 000	82 765 000	70 315 000	79 322 536,58	64 221 907,40
B5-3 1	STANDARDISATION AND EVALUATION MEASURES	32 160 000	36 200 000	33 200 000	33 500 000	34 901 822,78	37 744 488,21
B5-3 2	PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS	6 580 000	7 500 000	6 580 000	6 680 000	7 235 552,97	9 313 257,72
B5-3 3	PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS	15 000 000	27 300 000	16 100 000	20 350 000	27 680 834,60	24 190 810,41
	Title B5-3 — Total	**145 445 000**	**151 390 000**	**138 645 000**	**130 845 000**	**149 140 746,93**	**135 470 463,74**

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4	**INDUSTRY**						
B5-4 1	MEASURES RELATING TO INDUSTRY	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
B5-4 2	MEASURES FOR THE MODERNISATION AND IMPROVEMENT OF AGRICULTURAL AND INDUSTRIAL STRUCTURES	p.m.	86 644 000	90 017 000	91 950 000	82 100 000,—	40 198 513,01
	Title B5-4 — Total	**2 000 000**	**88 644 000**	**92 017 000**	**93 950 000**	**84 100 000,—**	**42 198 513,01**
B5-5	**LABOUR MARKET AND TECHNOLOGICAL INNOVATION**						
B5-5 0	LABOUR MARKET INITIATIVES	27 493 000	34 600 000	20 550 000	19 250 000	25 829 212,23	11 803 039,05
B5-5 1	TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES	186 000 000	72 000 000	188 430 000	115 430 000	155 363 598,01	77 463 805,85
	Title B5-5 — Total	**213 493 000**	**106 600 000**	**208 980 000**	**134 680 000**	**181 192 810,24**	**89 266 844,90**
B5-6	**STATISTICAL INFORMATION**						
B5-6 0	STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES	31 400 000	30 130 000	22 725 000	24 391 000	29 585 517,11	25 106 026,18
	Title B5-6 — Total	**31 400 000**	**30 130 000**	**22 725 000**	**24 391 000**	**29 585 517,11**	**25 106 026,18**

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7	**TRANS-EUROPEAN NETWORKS**						
B5-7 0	TRANSPORT NETWORKS	584 000 000	459 500 000	499 500 000	384 500 000	474 999 272,55	348 999 834,12
B5-7 1	ENERGY NETWORKS	25 000 000	18 000 000	29 000 000	16 000 000	18 600 300,—	10 736 575,23
B5-7 2	TELECOMMUNICATIONS NETWORKS	79 000 000	59 000 000	56 190 000	51 190 000	51 728 465,15	50 701 658,90
	Title B5-7 — Total	**688 000 000**	**536 500 000**	**584 690 000**	**451 690 000**	**545 328 037,70**	**410 438 068,25**
B5-8	**AREA OF FREEDOM, SECURITY AND JUSTICE**						
B5-8 0	MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT	24 750 000	22 750 000	22 750 000	19 750 000	18 099 071,73	15 284 142,70
B5-8 1	FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES	p.m.	13 000 000	14 900 000	14 400 000	26 559 894,11	16 232 846,98
B5-8 2	JUDICIAL AND POLICE COOPERATION - MEASURES TO COMBAT CRIME	19 000 000	12 700 000	12 000 000	6 000 000	12 457 563,37	5 750 575,29
B5-8 3	DRUGS AND DRUG ADDICTION	8 250 000	8 250 000	7 800 000	7 800 000	7 600 000,—	7 600 000,—
B5-8 4	INTEGRATION OF THE SCHENGEN *ACQUIS*	p.m.	p.m.	p.m.	p.m.		
	Title B5-8 — Total	**52 000 000**	**56 700 000**	**57 450 000**	**47 950 000**	**64 716 529,21**	**44 867 564,97**

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-9	**MEASURES TO COMBAT FRAUD AND SUPPORT EXPENDITURE FOR INTERNAL POLICIES**						
B5-9 0	RESERVE FOR DECENTRALISED AGENCIES	—	—	2 000 000	2 000 000		
B5-9 1	GENERAL MEASURES TO COMBAT FRAUD	5 650 000	5 400 000	5 650 000	5 525 000	5 309 472,55	4 387 103,41
B5-9 5	SUPPORT EXPENDITURE FOR INTERNAL POLICIES	—	—	p.m.	p.m.		3 611 471,45
	Title B5-9 — Total	**5 650 000**	**5 400 000**	**7 650 000**	**7 525 000**	**5 309 472,55**	**7 998 574,86**
	Undersection B5 — Total	**1 162 186 000**	**997 062 000**	**1 138 241 000**	**912 715 000**	**1 081 753 664,90**	**776 742 636,38**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER POLICY AND CONSUMER HEALTH PROTECTION

CHAPTER B5-1 0 — PROTECTION AND PROMOTION OF CONSUMER INTERESTS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-1 0						
B5-1 0 0 A	***Community activities in favour of consumers - Expenditure on administrative management***						
	Differentiated appropriations	855 000	855 000	950 000	950 000		
B5-1 0 0	***Community activities in favour of consumers***						
	Differentiated appropriations	21 645 000	19 145 000	22 900 000	18 500 000	19 541 645,82	18 557 675,13
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	22 500 000	20 000 000	23 850 000	19 450 000	19 541 645,82	18 557 675,13
	CHAPTER B5-1 0 — TOTAL	22 500 000	20 000 000	23 850 000	19 450 000	19 541 645,82	18 557 675,13
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	22 500 000	20 000 000	23 850 000	19 450 000	19 541 645,82	18 557 675,13
	Title B5-1 — Total	**22 500 000**	**20 000 000**	**23 850 000**	**19 450 000**	**19 541 645,82**	**18 557 675,13**

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-1

CONSUMER POLICY AND CONSUMER HEALTH PROTECTION

CHAPTER B5-1 0 — PROTECTION AND PROMOTION OF CONSUMER INTERESTS

B5-1 0 0 A *Community activities in favour of consumers — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
855 000	855 000	950 000	950 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-1 0 0 *Community activities in favour of consumers*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 645 000	19 145 000	22 900 000	18 500 000	19 541 645,82	18 557 675,13

Remarks

Former Articles B5-1 0 0 and B5-1 0 3

Decision No 283/1999/EC of the European Parliament and of the Council of 25 January 1999 establishing a general framework for Community activities in favour of consumers (OJ L 34, 9.2.1999, p. 1).

This appropriation is intended to finance the following activities, grouped according to three main aims:

— providing European Union consumers with a stronger voice: support actions for consumer associations to promote dialogue between consumers and businesses, plus measures to provide information, heighten awareness and promote training in the consumer field,

— ensuring a high level of health and safety for European Union consumers through the work of scientific committees (scientific opinions and preparatory studies) and risk analysis, in particular research work and operation of risk-management networks, plus measures involving management and monitoring of product safety to make for sounder services, and actions to ensure better measures in terms of application and monitoring and responding to emergencies via inspection and control missions,

— fully respecting consumers' economic interests: actions in the field of financial services and the single currency, consolidation, application, updating and monitoring of the regulatory framework, and promoting better integration of consumers' economic interests in other European Union policies.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-1 0 — PROTECTION AND PROMOTION OF CONSUMER INTERESTS *(cont'd)*

B5-1 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	18 498 000	11 700 000	4 600 000	2 100 000	98 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	23 850 000	7 750 000	8 400 000	6 000 000	1 700 000	
Appropriation for 2000	22 500 000		7 000 000	7 600 000	5 600 000	2 300 000
Total	64 848 000	19 450 000	20 000 000	15 700 000	7 398 000	2 300 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof.

— EUR 411 750 in commitments,

— EUR 128 100 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-2 0						
B5-2 0 0	***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***						
	Differentiated appropriations	p.m.	p.m.	100 000	100 000	294 507,81	294 507,81
B5-2 0 2	***Annual funding of interest subsidies on special loans to Greece following the February and March 1981, September 1986 and 1999 earthquakes***						
	Differentiated appropriations	1 222 000 (1)	1 222 000 (2)	1 658 000	1 658 000	2 068 897,53	2 068 897,53
B5-2 0 3	***Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993***						
	Differentiated appropriations	476 000	476 000	476 000	476 000	475 500,—	475 500,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 698 000	1 698 000	2 234 000	2 234 000	2 838 905,34	2 838 905,34
	CHAPTER B5-2 0 — TOTAL	1 698 000	1 698 000	2 234 000	2 234 000	2 838 905,34	2 838 905,34
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 698 000	1 698 000	2 234 000	2 234 000	2 838 905,34	2 838 905,34
	Title B5-2 — Total	**1 698 000**	**1 698 000**	**2 234 000**	**2 234 000**	**2 838 905,34**	**2 838 905,34**

(1) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-2

AID FOR RECONSTRUCTION

CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS

B5-2 0 0 ***Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	100 000	100 000	294 507,81	294 507,81

Remarks

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ L 37, 10.2.1981, p. 21).

Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding EUR 1 000 000 000) may be granted on loans disbursed either by the European Investment Bank out of its own resources or under the new Community instrument to support investments carried out in the regions affected by the Italian earthquake in November 1980.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	100 000	100 000				
Appropriation for 2000	p.m.		p.m.			
Total	100 000	100 000	p.m.			

B5-2 0 2 ***Annual funding of interest subsidies on special loans to Greece following the February and March 1981, September 1986 and 1999 earthquakes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 000 [1]	1 222 000 [2]	1 658 000	1 658 000	2 068 897,53	2 068 897,53

[1] An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

B5-2 0 2 *(cont'd)*

Remarks

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ L 367, 23.12.1981, p. 27).

Council Decision 88/561/EEC of 7 November 1988 relating to exceptional Community aid for the reconstruction of the areas stricken by earthquakes which took place in Greece in September 1986 (OJ L 309, 15.11.1988, p. 32).

Proposal for a Council Decision, presented by the Commission on..., on the reconstruction of the area in Attica damaged by the earthquake in Greece in September 1999 (COM(1999)... final).

This article covers interest subsidies granted under Decision 88/561/EEC. Such interest subsidies (three percentage points for no more than 12 years on a principal not exceeding EUR 100 000 000) may be granted on loans disbursed by the European Investment Bank out of its own resources to support investments carried out in the regions affected by the Greek earthquake in September 1986.

This appropriation is intended, *inter alia*, to cover measures to tackle the problems in the part of Attica damaged by the earthquake in Greece in September 1999.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	1 658 000	1 658 000				
Appropriation for 2000	3 222 000 (1)		3 222 000			
Total	4 880 000	1 658 000	3 222 000 (2)			

(1) EUR 2 000 000 from the operational heading is entered in Chapter B0—4 0.
(2) EUR 2 000 000 from the operational heading is entered in Chapter B0—4 0.

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CHAPTER B5-2 0 — INTEREST SUBSIDIES ON LOANS GRANTED FOLLOWING DISASTERS *(cont'd)*

B5-2 0 3 ***Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
476 000	476 000	476 000	476 000	475 500,—	475 500,—

Remarks

Council Decision 95/250/EC of 29 June 1995 relating to exceptional Community aid for the reconstruction of the areas stricken by the cyclone that hit Madeira in October 1993 (OJ L 159, 11.7.1995, p. 16).

Interest subsidies (three percentage points a year for no more than 12 years on a principal not exceeding EUR 15 850 000) may be granted on loans disbursed by the European Investment Bank to support investments carried out in the areas affected by the cyclone in Madeira in October 1993.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	476 000	476 000				
Appropriation for 2000	476 000		476 000			
Total	952 000	476 000	476 000			

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TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 0						
B5-3 0 0	***Strategic programme on the internal market***						
B5-3 0 0 1 A	Implementation and development of the internal market — Expenditure on administrative management						
	Differentiated appropriations	3 523 500	3 523 500	4 050 000 [1]	4 050 000 [2]		
B5-3 0 0 1	Implementation and development of the internal market						
	Differentiated appropriations	11 791 500	7 876 500	8 315 000	5 715 000	6 412 878,88	6 276 600,17
B5-3 0 0 2 A	Operation and development of the internal market, particularly in the field of notification, certification and sectoral approximation — Expenditure on administrative management						
	Differentiated appropriations	1 215 000	1 215 000	1 715 000	1 715 000		
B5-3 0 0 2	Operation and development of the internal market, particularly in the field of notification, certification and sectoral approximation						
	Differentiated appropriations	8 675 000	6 675 000	8 175 000	6 175 000	10 047 468,55	11 544 434,36
	Article B5-3 0 0 — Total	25 205 000	19 290 000	22 255 000	17 655 000	16 460 347,43	17 821 034,53
B5-3 0 2 A	***Definition and implementation of Community policy in the field of telecommunications and postal services — Expenditure on administrative management***						
	Differentiated appropriations	963 000	963 000	1 070 000	1 070 000		

[1] An appropriation of EUR 100 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 100 000 is entered in Chapter B0-4 0.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 0 2	***Definition and implementation of Community policy in the field of telecommunications and postal services***						
	Differentiated appropriations	3 537 000	3 337 000	3 730 000	2 730 000	5 002 115,15	5 978 619,49
B5-3 0 3 A	***Customs 2000 — Expenditure on administrative management***						
	Differentiated appropriations	472 500	472 500	525 000	525 000		
B5-3 0 3	***Customs 2000***						
	Differentiated appropriations	24 527 500	21 027 500	12 785 000 [1]	14 335 000 [2]	18 838 970,—	7 160 373,08
B5-3 0 4	***Procedures for awarding and advertising public supply, works and service contracts***						
	Differentiated appropriations	29 000 000	29 000 000	35 000 000	30 000 000	35 000 000,—	31 469 992,51
B5-3 0 5	***Fiscalis (action programme for the reinforcement of the indirect taxation systems of the internal market)***						
	Differentiated appropriations	8 000 000	6 300 000	7 400 000	4 000 000	4 021 104,—	1 791 887,79
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	91 705 000	80 390 000	82 765 000	70 315 000	79 322 536,58	64 221 907,40
	CHAPTER B5-3 0 — TOTAL	91 705 000	80 390 000	82 765 000	70 315 000	79 322 536,58	64 221 907,40
	CHAPTER B5-3 1						
B5-3 1 1	***Subsidy for the Office for Harmonisation in the Internal Market***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B5-3 1 2	***Subsidy for the European Agency for the Evaluation of Medicinal Products***						
	Differentiated appropriations	13 200 000	13 200 000	13 000 000	13 000 000	14 000 000,—	8 400 000,—

[1] An appropriation of EUR 12 000 000 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 1 600 000 is entered in Chapter B0-4 0.

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 1 3 A	***Standardisation in the field of information and telecommunications technology, including electronic commerce — Expenditure on administrative management***						
	Differentiated appropriations	153 000	153 000	170 000	170 000		
B5-3 1 3	***Standardisation in the field of information and telecommunications technology, including electronic commerce***						
	Differentiated appropriations	10 347 000	12 847 000	11 030 000	10 330 000	11 653 547,54	15 296 133,62
B5-3 1 4 A	***Standardisation and approximation of laws — Expenditure on administrative management***						
	Differentiated appropriations	42 000	42 000	50 000	50 000		
B5-3 1 4	***Standardisation and approximation of laws***						
	Differentiated appropriations	8 418 000	9 958 000	8 950 000	9 950 000	9 248 275,24	14 048 354,59
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	32 160 000	36 200 000	33 200 000	33 500 000	34 901 822,78	37 744 488,21
	CHAPTER B5-3 1 — TOTAL	32 160 000	36 200 000	33 200 000	33 500 000	34 901 822,78	37 744 488,21
	CHAPTER B5-3 2						
B5-3 2 1	***Measures in the social economy sector (cooperatives, mutual societies, associations and foundations)***						
	Differentiated appropriations	p.m.	1 300 000	p.m.	800 000	655 497,90	1 031 025,65
B5-3 2 4	***Action to encourage transfrontier provision of equity capital for small and medium-sized enterprises***						
	Differentiated appropriations	—	—	p.m.	p.m.		
B5-3 2 5	***Community measures to assist tourism***						
	Differentiated appropriations	p.m.	700 000	p.m.	1 000 000	393 367,95	2 442 270,75

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 6 A	***Industrial competitiveness policy for the European Union — Expenditure on administrative management***						
	Differentiated appropriations	972 000	972 000	1 080 000	1 080 000		
B5-3 2 6	***Industrial competitiveness policy for the European Union***						
	Differentiated appropriations	5 608 000	4 528 000	5 500 000	3 800 000	6 186 687,12	5 839 961,32
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	6 580 000	7 500 000	6 580 000	6 680 000	7 235 552,97	9 313 257,72
	CHAPTER B5-3 2 — TOTAL	6 580 000	7 500 000	6 580 000	6 680 000	7 235 552,97	9 313 257,72
	CHAPTER B5-3 3						
B5-3 3 0	***INFO 2000***						
	Differentiated appropriations	—	14 100 000	10 100 000	13 050 000	18 972 424,04	16 132 020,83
B5-3 3 1	***Information society***						
	Differentiated appropriations	5 000 000	7 200 000	6 000 000	7 300 000	8 708 410,56	8 058 789,58
B5-3 3 4 A	***Promotion of the European digital presence in global networks — Expenditure on administrative management***						
	Differentiated appropriations	225 000	225 000				

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CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 3 4	***Promotion of the European digital presence in global networks***						
	Differentiated appropriations	9 775 000	5 775 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	15 000 000	27 300 000	16 100 000	20 350 000	27 680 834,60	24 190 810,41
	CHAPTER B5-3 3 — TOTAL	15 000 000	27 300 000	16 100 000	20 350 000	27 680 834,60	24 190 810,41
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	145 445 000	151 390 000	138 645 000	130 845 000	149 140 746,93	135 470 463,74
	Title B5-3 — Total	**145 445 000**	**151 390 000**	**138 645 000**	**130 845 000**	**149 140 746,93**	**135 470 463,74**

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TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES

B5-3 0 0 *Strategic programme on the internal market*

B5-3 0 0 1 A Implementation and development of the internal market — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 523 500	3 523 500	4 050 000 (1)	4 050 000 (2)		

(1) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B5-3 0 0 1 Implementation and development of the internal market

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 791 500	7 876 500	8 315 000	5 715 000	6 412 878,88	6 276 600,17

Remarks

Former Article B5-3 0 0 (in part)

Pursuant to the Interinstitutional Agreement of 13 October 1998 on the legal bases and implementation of the budget, appropriations entered in this article are intended, in part, to finance measures undertaken by the Commission by virtue of its institutional prerogatives.

Council Decision 92/481/EEC of 22 September 1992 on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (OJ L 286, 1.10.1992, p. 65).

Commission Decision 95/28/EC of 10 February 1995 establishing priority areas for the action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market, adopted pursuant to Council Decision 92/481/EEC (Karolus programme) (OJ L 37, 17.2.1995, p. 39).

European Parliament and Council Decision No 889/98/EC of 7 April 1998 amending Council Decision 92/481/EEC on the adoption of an action plan for the exchange between Member State administrations of national officials who are engaged in the implementation of Community legislation required to achieve the internal market (Karolus programme) (OJ L 126, 28.4.1998, p. 6).

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 0 *(cont'd)*

B5-3 0 0 1 *(cont'd)*

European Parliament and Council Decision No 1496/98/EC of 22 June 1998 establishing an action programme to improve awareness of Community law within the legal professions (Robert Schuman project) (OJ L 196, 14.7.1998, p. 24).

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market, its operation and development, and in particular:

— greater proximity to citizens and businesses, including the development and strengthening of dialogue with citizens and businesses via measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses are able to gain access to the most extensive rights and opportunities resulting from the opening and deepening of the single market without frontiers and to exercise those rights and opportunities in full, and via monitoring and evaluation measures concerning the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,

— implementation and monitoring of the provisions governing public contracts with a view to ensuring their genuine opening and optimum operation, including the awareness and training of the various parties to these contracts; the introduction and use of the new technologies in the various fields of operation of these contracts; the continuous adaptation of the legislative and regulatory framework in the light of devleopments arising from these contracts, particularly the globalisation of the markets and existing or future international agreements,

— improvement of the legal environment for citizens and businesses with a view to ensuring the free movement of persons and the rights of individuals,

— strengthening administrative cooperation, the deepening and sound application of single market legislation between Member States and support for administrative cooperation between the authorities responsible for implementing the legislation on the internal market,

— overall analysis of the effectiveness of the measures taken with a view to the sound operation of the single market and the evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases,

— measures designed to guarantee the completion and management of the internal market, especially in the fields of data protection, intellectual and industrial property, electronic commerce and commercial communications,

— strenghtening the development of financial and capital markets and of financial services provided to businesses and private individuals, taking into account the introduction of the euro,

— improvement of payment systems in the internal market, in particular between Member States, notably those in which such systems are underdeveloped; reduction in the cost of, and time needed for, such transactions, taking into account the internal market dimension; development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up to be given to the Commission communications; participation in pilot schemes, the granting of seed and aid capital, and the development of infrastructures.

— adaptation of the market framework, especially as regards the monitoring and regulation of practical aspects of the activities of operators and transactions, so as to take account of changes at Community and world levels, the introduction of the euro and new financial instruments,

— the development and strengthening of the external aspects of the Directives applicable in respect of financial institutions, the mutual recognition of financial instruments vis-à-vis third countries, international negotiations, assistance for third countries in establishing a market economy,

— fostering cooperation, development and coordination of legislation in the field of business rights and assistance with the creation of European limited companies and European economic interest groupings,

— implementation of Community and international provisions in the field of money laundering, including participation in intergovernmental or ad hoc measures in this field; grants and other expenditure relating to Commission participation as a member of the FATF (Financial Action Task Force) on money laundering created under the Organisation for Economic Cooperation and Development (OECD),

— grants in support of projects of Community interest undertaken by outside bodies.

This appropriation is also intended to cover expenditure arising in the field of taxation via the following measures:

— VAT:

  — simplification and modernisation of the VAT system (taxation of electronic commerce, VAT exemptions) and the strengthening of administrative cooperation with a view to more effective exchanges of information between Member States,

  — drafting of proposals for a definitive VAT system (allocation of receipts),

  — a review of current provisions governing the collection of VAT applied by the Member States to small businesses,

— excise duties and environmental taxes:

  — approximation, harmonisation and monitoring of legislation,

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 0 *(cont'd)*

B5-3 0 0 1 *(cont'd)*

— cooperation in the fight against fraud to prevent losses of revenue for Member States and to ensure equality of treatment for operators, and the creation of the necessary instruments of administrative cooperation between Member States,

— analysis of fiscal policies in relation to transport, the environment and energy,

— analysis of minimum excise rates and any distortions of competition, especially in the field of alcoholic beverages,

— direct taxation:

— approximation and harmonisation of legislation with a view to ensuring the operation of the single market and the exercise of the freedom of movement and the freedom to provide services,

— analysis of company taxation (corporation tax),

— analysis of fiscal policies in the field of services and financial products with a view to strengthening the integration of financial markets, especially in the field of supplementary pensions and life insurance,

— fiscal policies and compulsory contributions

— work required by the Council's monitoring group with a view to ensuring the implementation and operation of the code of conduct adopted by the Council, especially comparative analysis of administrative practices, holding systems and fiscal measures which may be taken into consideration during the review of the code of conduct,

— taxation policy group, with a view to continuing the study of the overall approach to taxation so as to strengthen the coordination of fiscal policies, taking other Community objectives into account,

— analysis of the effectiveness of taxation systems (tax bases, costs incurred by operators and administrations in connection with the collection of tax receipts),

— economic and budgetary assessment of fiscal measures, implementation and management of the necessary databases and analytical instruments (econometric models).

In order to achieve these objectives, this appropriation covers the costs of consultation, studies, various grants, participations, production and the development of publicity, awareness-promoting and training materials (printed matter, audiovisual material, assessments, computer tools, the collection and dissemination of information, information and advice measures for citizens and businesses).

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 941 000	4 876 000	900 000	2 165 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	12 465 000 (1)	4 989 000	6 483 000	993 000		
Appropriation for 2000	15 315 000		4 017 000	10 598 000	700 000	
Total	35 721 000	9 865 000 (2)	11 400 000	13 756 000	700 000	

(1) EUR 100 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 100 000 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 0 *(cont'd)*

B5-3 0 0 1 *(cont'd)*

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 16 470 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue is available for reuse, in accordance with Article 27 of the Financial Regulation.

B5-3 0 0 2 A — Operation and development of the internal market, particularly in the field of notification, certification and sectoral approximation — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 215 000	1 215 000	1 715 000	1 715 000		

Remarks

This appropriation is are intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B5-3 0 0 2 — Operation and development of the internal market, particularly in the field of notification, certification and sectoral approximation

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 675 000	6 675 000	8 175 000	6 175 000	10 047 468,55	11 544 434,36

Remarks

Former Article B5-3 0 0 (in part)

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 109, 26.4.1983, p. 8), as last amended by Directive 98/48/EC (OJ L 217, 5.8.1998, p. 18).

Council Decision 8300/92 of 21 September 1992 authorising the Commission to negotiate agreements between the Community and certain non-member countries on mutual recognition.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 0 *(cont'd)*

B5-3 0 0 2 *(cont'd)*

Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ L 40, 17.2.1993, p. 1).

Council Directive 93/5/EEC of 25 February 1993 on assistance to the Commission and cooperation by the Member States in the scientific examination of questions relating to food (OJ L 52, 4.3.1993, p. 18).

Council Decision 93/465/EEC of 22 July 1993 concerning the modules for the vairous phases of the conformity assessment procedures and the rules for the affixing and use of the CE conformity marking which are intended to be used in the technical harmonisation directives (OJ L 220, 22.7.1993, p. 23).

Council Decision 94/358/EC of 16 June 1994 accepting, on behalf of the European Community, the Convention on the elaboration of a European Pharmacopoeia (OJ L 158, 25.6.1994, p. 17).

Decision No 3052/95/EC of the European Parliament and of the Council of 13 December 1995 establishing a procedure for the exchange of information on national measures derogating from the principle of the free movement of goods within the Community (OJ L 321, 30.12.1995, p. 1).

Council Decision 8453/97 confirming the Article 113 Committee's interpretation of the Council Decision of 21 September 1992 giving the Commission directives for the negotiation of European conformity assessment agreements.

Directive 98/79/EC of the European Parliament and of the Council of 27 October 1998 on *in vitro* diagnostic medical devices (OJ L 331, 7.12.1998, p. 1).

European Parliament and Council Directives implementing the 'new approach' in specific sectors, such as machinery, electromagnetic compatibility, personal protective equipment, lifts, explosive atmospheres, medical equipment, toys, pressure equipment, gas appliances, construction, interoperability of railway systems, pleasure boats, etc.

Council Directives on the removal of technical barriers to trade in areas not covered by the 'new approach'.

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999. p. 26).

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20).

This appropriation is intended to cover expenditure on action to improve the operation of the internal market:

— approximation of standards, and introduction of an information system for technical standards and regulations,

— financing of administrative coordination and of cooperation between the notified bodies,

— examination of the rules notified by Member States and the EFTA countries and translation of the drafts and technical regulations,

— application of Community legislation on foodstuffs, medicinal products, chemicals and safety, and the quality of the environment,

— greater sectoral approximation in the fields of application of the 'new approach' directives, especially the extension of the 'new approach' to the automobile sector and the harmonisation of the technical requirements for the construction of buses,

— organisation of partnerships with the Member States, support for administrative cooperation between the authorities responsible for implementing the legislation on the internal market,

— grants in support of projects of Community interest undertaken by outside bodies,

— information and publicity measures, greater awareness of Community legislation,

— implementation of the strategic programme on the internal market and market monitoring,

— grants intended to support the European Association for Railway Interoperability (AIEF), the EOTC (European Organisation for Testing and Certification) and the EOTA (European Organisation for Technical Approvals),

— grants to the Council of Europe in the framework of the Convention on the elaboration of a European Pharmacopoeia,

— financing of administrative coordination and of cooperation between the notified bodies,

— participation in the negotiation of agreements on mutual recognition and, in the framework of Europe Agreements, support for the associate countries to allow them to adopt the *acquis communautaire* (mutual recognition agreement and European conformity assessment agreements).

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 0 *(cont'd)*

B5-3 0 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	10 258 000 (1)	4 390 000	1 600 000	1 500 000	1 400 000	1 368 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	9 890 000	3 500 000	3 300 000	1 150 000	800 000	1 140 000
Appropriation for 2000	9 890 000		2 990 000	3 900 000	2 010 000	990 000
Total	30 038 000	7 890 000	7 890 000	6 550 000	4 210 000	3 498 000

(1) After deduction of EUR 1 000 000 in payment appropriations carried over.

Any revenue is available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

B5-3 0 2 A ***Definition and implementation of Community policy in the field of telecommunications and postal services — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
963 000	963 000	1 070 000	1 070 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 2 ***Definition and implementation of Community policy in the field of telecommunications and postal services***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 537 000	3 337 000	3 730 000	2 730 000	5 002 115,15	5 978 619,49

Remarks

In accordance with the Interinstitutional Agreement of 13 October 1998 on the legal bases and implementation of the budget, appropriations entered in this article are intended to finance measures undertaken by the Commission by virtue of its institutional prerogatives.

This appropriation is intended to cover expenditure on a series of measures to define and implement the Community policy on telecommunications and postal services and to monitor the application of the legislation adopted under that policy in order to increase the 'Community added value' and the synergy between European telecommunications and postal-service operators.

The specific objectives of these measures are:

— an analysis of the legislation adopted and its application (universal service, competition, consolidation of the legal framework, etc.),

— the formulation of new rules (convergence between telecommunications and audiovisual, mobile or satellite services, specific aspects related to the Internet, coordination at European level of frequency allocation, liberalisation of postal services, etc.),

— coordination of Community telecommunications policies with regard to international systems (telecommunications WTO, International Telecommunications Union, bilateral relations with non-member countries, etc.).

These measures consist, *inter alia*, of preparing analyses (e.g. on the state of the market, the impact on the market of new technologies such as the Internet and mobile communications) and progress reports, consulting industry and the public, preparing legislative proposals, monitoring the application of legislation, ensuring that European standards are in place in good time and providing for optimum use of frequency resources throughout Europe.

This appropriation covers, in particular, contracts for analysis, expert reports, forward studies, specific studies, evaluation, coordination, grants, participation in international agreements and the part-financing of certain measures.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 310 000	2 300 000	2 000 000	1 010 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 800 000	1 500 000	1 300 000	1 200 000	500 000	300 000
Appropriation for 2000	4 500 000		1 000 000	2 200 000	1 000 000	300 000
Total	14 610 000	3 800 000	4 300 000	4 410 000	1 500 000	600 000

Any revenue and the contributions from non-member countries under COST agreements will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 3 A ***Customs 2000 — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
472 500	472 500	525 000	525 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B5-3 0 3 ***Customs 2000***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 527 500	21 027 500	12 785 000 (1)	14 335 000 (2)	18 838 970,—	7 160 373,08

(1) An appropriation of EUR 12 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 600 000 is entered in Chapter B0-4 0.

Remarks

Former Articles B5-3 0 1 and B5-3 0 3

Council Decision 91/341/EEC of 20 June 1991 on the adoption of a programme of Community action on the subject of the vocational training of customs officials (Matthaeus programme) (OJ L 197, 13.7.1991, p. 41).

Decision No 210/97/EC of the European Parliament and of the Council of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000) (OJ L 33, 4.2.1997, p. 24).

Amended proposal for a Decision of the European Parliament and of the Council amending Decision No 210/97/EC of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000), submitted by the Commission on 2 June 1999 [COM(1999) 253 final].

This appropriation is intended to cover expenditure relating to the implementation of the action programme for Community customs, and in particular the financing of measures for monitoring licence management systems, working parties, pilot projects or schemes and seminars with officials from Member States' administrations and from non-member countries associated with customs policy and representatives of outside bodies, as well as the coordinated development of the use of computerised customs procedures, taking account of the current state of computerisation of national administrations and the interests of economic operators in the European Union, and of developments in the international environment in this area.

This support will take the form of the financing of expenditure on studies, the development, implementation and operation of common systems and the definition of common guidelines for training and technical assistance for implementation. The operational expenditure also covers financial contributions to the functioning of systems, in particular decentralised data input; the financing of information and training measures for system users; the acquisition and maintenance of shared equipment; the financing of technical assistance.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

***B5-3 0 3** (cont'd)*

This appropriation also covers the financing of customs-related analyses and strategic studies, the development of harmonised working methods and measures to provide Member States with assistance and technical support.

Particular attention needs to be given to programmes for training and exchange of information to improve knowledge and control of the illegal trade in animal and plant species in the context of implementing the Convention on International Trade in Endangered Species of Wild Fauna and Flora.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	20 062 000	6 450 000	7 767 000	3 845 000	2 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	25 310 000 (1)	10 010 000	6 000 000	6 450 000	1 850 000	1 000 000
Appropriation for 2000	25 000 000		7 733 000	12 000 000	4 000 000	1 267 000
Total	70 372 000	16 460 000 (2)	21 500 000	22 295 000	7 850 000	2 267 000

(1) EUR 12 000 000 from the operational heading is entered in Chapter B0-4 0.
(2) EUR 1 600 000 from the operational heading is entered in Chapter B0-4 0.

Any revenue from the participation of non-member countries in customs cooperation agreements entered in Item 6 0 9 3 of the statement of revenue will give rise to the opening of additional appropriations to be entered in this article, in accordance with the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

B5-3 0 4 ***Procedures for awarding and advertising public supply, works and service contracts***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 000 000	29 000 000	35 000 000	30 000 000	35 000 000,—	31 469 992,51

Remarks

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 4 *(cont'd)*

Council Decision of 15 September 1958 to create the *Official Journal of the European Communities*(OJ 17, 6.10.1958, p. 390/58), as last amended by the Act of Accession of Austria, Finland and Sweden.

Council Decision 80/271/EEC of 10 December 1979 concerning the conclusion of the Multilateral Agreements resulting from the 1973 to 1979 trade negotiations (OJ L 71, 17.3.1980, p. 1), and in particular the Agreement on Government Procurement.

Council Directive 80/767/EEC of 22 July 1980 adapting and supplementing in respect of certain contracting authorities Directive 77/62/EEC coordinating procedures for the award of public supply contracts (OJ L 215, 18.8.1980, p. 1).

Council Decision 87/565/EEC of 16 November 1987 concerning the conclusion of the Protocol amending the GATT Agreement on Government Procurement (OJ L 345, 9.12.1987, p. 24).

Council Directive 88/295/EEC of 22 March 1988 amending Directive 77/62/EEC relating to the coordination of procedures on the award of public supply contracts and repealing certain provisions of Directive 80/767/EEC (OJ L 127, 20.5.1988, p. 1).

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts (OJ L 395, 30.12.1989, p. 33).

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 76, 23.3.1992, p. 14).

Council Directive 92/50/EEC of 18 June 1992 relating to the coordination of procedures for the award of public service contracts (OJ L 209, 24.7.1992, p. 1).

Council Decision 93/323/EEC of 10 May 1993 concerning the conclusion of an Agreement in the form of a Memorandum of Understanding between the European Economic Community and the United States of America on government procurement (OJ L 125, 20.5.1993, p. 1).

Council Decision 93/324/EEC of 10 May 1993 concerning the extension of the benefit of the provisions of Directive 90/531/EEC in respect of the United States of America (OJ L 125, 20.5.1993, p. 54).

Council Regulation (EEC) No 1461/93 of 8 June 1993 concerning access to public contracts for tenderers from the United States of America (OJ L 146, 17.6.1993, p. 1).

Council Directive 93/36/EEC of 14 June 1993 coordinating procedures for the award of public supply contracts (OJ L 199, 9.8.1993, p. 1), which replaces Directive 77/62/EEC.

Council Directive 93/37/EEC of 14 June 1993 concerning the coordination of procedures for the award of public works contracts (OJ L 199, 9.8.1993, p. 54), which replaces Directive 71/305/EEC.

Council Directive 93/38/EEC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 199, 9.8.1993, p. 84), which replaces Directive 90/531/EEC.

Council and Commission Decision 94/1/ECSC, EC of 13 December 1993 on the conclusion of the Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 1).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986 to 1994) (OJ L 336, 23.12.1994, p. 1).

Council Decision 95/215/EC of 29 May 1995 concerning the conclusion of an agreement in the form of an Exchange of Letters between the European Community and the United States of America on government procurement (OJ L 134, 20.6.1995, p. 25).

This appropriation is intended to cover the costs of collecting and publishing notices of public contracts put up for tender in the Community and non-member countries. The publication on paper of these public contracts has been abandoned in favour of electronic publishing in two forms, i.e. on CD-ROM and on the Internet.

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CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

***B5-3 0 4** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	9 964 000	9 964 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	35 000 000	20 036 000	14 964 000			
Appropriation for 2000	29 000 000		14 036 000	14 964 000		
Total	73 964 000	30 000 000	29 000 000	14 964 000		

Any revenue will be available for reuse in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue is estimated at EUR 785 000.

B5-3 0 5 ***Fiscalis (action programme for the reinforcement of the indirect taxation systems of the internal market)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 000 000	6 300 000	7 400 000	4 000 000	4 021 104,—	1 791 887,79

Remarks

Council Regulation (EEC) No 218/92 of 27 January 1992 on administrative cooperation in the field of indirect taxation (VAT) (OJ L 24, 1.2.1992, p. 1).

European Parliament and Council Decision No 888/98/EC of 30 March 1998 establishing a programme of Community action to reinforce the functioning of the indirect taxation systems of the internal market (Fiscalis programme) (OJ L 126, 28.4.1998, p. 1).

This appropriation is intended to cover expenditure incurred in the implementation of the Fiscalis programme, in particular:

— travel and subsistence costs of indirect-taxation officials of the Member States related to their participation in exchanges, seminars or pilot multilateral inspection exercises outside their country,

— costs relating to the organisation of seminars, including the travel and subsistence costs of representatives of external organisations participating in the seminars. Costs relating to establishing and assuring the ability to function of indirect taxation training tools, manuals and guides and the Community elements of computerised communication and information exchange systems (development, maintenance and operation of central processors and links between Member States).

This appropriation is also intended to cover the costs of establishing a forum for indirect taxation involving academics, industry practitioners and officials to clarify the European Union's philosophy towards indirect taxation.

CHAPTER B5-3 0 — STRATEGIC IMPLEMENTING MEASURES *(cont'd)*

B5-3 0 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 229 000	1 300 000	929 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	7 400 000	2 700 000	3 000 000	1 700 000		
Appropriation for 2000	8 000 000		2 371 000	4 629 000	1 000 000	
Total	17 629 000	4 000 000	6 300 000	6 329 000	1 000 000	

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES

B5-3 1 1 ***Subsidy for the Office for Harmonisation in the Internal Market***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Regulation (EC) No 40/94 of 20 December 1993 on the Community trade mark (OJ L 11, 14.1.1994, p. 1).

This article is intended to cover operational expenditure of the Office for Harmonisation in the Internal Market by way of a subsidy to balance the budget.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission informs the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency contained in the Interinstitutional Agreement of 17 November 1995 and implemented as a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 1 *(cont'd)*

The estimated revenue and: expenditure for the financial year are as follows:

Revenue:		
Title 1 European Community subsidy		p.m.
Title 2 Other income		92.702.000
	Total	92.702.000
Expenditure:		
Title 1 Staff		40.778.600
Title 2 Administrative expenditure		18.116.900
Title 3 Operating expenditure		25.453.000
Title 10 Surplus for the financial year		8.353.500
	Total	92.702.000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	3	3
A 3	20	20
A 4/A 5	39	47
A 6/A 7/A 8	72	79
Total A	134	149
B	117	138
Total B	117	138
C	227	281
Total C	227	281
D	12	12
Total D	12	12
Grand total	**490**	**580**

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	–	p.m.	p.m.			

B5-3 1 2 ***Subsidy for the European Agency for the Evaluation of Medicinal Products***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 200 000	13 200 000	13 000 000	13 000 000	14 000 000,—	8 400 000,—

Remarks

Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ L 214, 24.8.1993, p. 1).

Council Regulation (EC) No 2743/98 of 14 December 1998 amending Regulation (EC) No 297/95 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 345, 19.12.1998, p. 3).

Amended proposal for a Regulation (EC) of the European Parliament and of the Council on orphan medicinal products submitted by the Commission on 17 June 1999 [COM(1999) 298 final].

This appropriation is intended to cover the operating costs of the European Agency for the Evaluation of Medicinal Products by way of a subsidy for balancing the budget.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission informs the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency contained in the Interinstitutional Agreement of 17 November 1995 and implemented as a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

***B5-3 1 2** (cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 European Community subsidy		13 200 000
Title 2 Other income:		
Tax		34 775 000
Other income		1 584 000
	Total	49 559 000
Expenditure:		
Title 1 Staff		20.871.000
Title 2 Administrative expenditure		8.955.000
Title 3 Operating expenditure		19.733.000
	Total	49 559 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	4	4
A 4/A 5	48	52
A 6/A 7/A 8	48	48
Total	101	105
B	40	30
Total	40	30
C	57	70
Total	57	70
D	5	5
Total	5	5
Grand total	**203**	**210**

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

***B5-3 1 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 714 000	5 600 000		3 114 000	3 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	13 000 000	7 400 000	5 400 000	200 000		
Appropriation for 2000	13 200 000		7 800 000	5 400 000		
Total	37 914 000	13 000 000	13 200 000	8 714 000	3 000 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 241 560 in commitments,

— EUR 241 560 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

B5-3 1 3 A ***Standardisation in the field of information and telecommunications technology, including electronic commerce — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
153 000	153 000	170 000	170 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 3 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-3 1 3 ***Standardisation in the field of information and telecommunications technology, including electronic commerce***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 347 000	12 847 000	11 030 000	10 330 000	11 653 547,54	15 296 133,62

Remarks

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 109, 26.4.1983, p. 8), as last amended by Directive 98/48/EC (OJ L 217, 5.8.1998, p. 18).

Council Decision 87/95/EEC of 22 December 1986 on standardisation in the field of information technology and telecommunications (OJ L 36, 7.2.1987, p. 31).

Commission Directive 88/301/EEC of 16 May 1988 on competition in the markets in telecommunications terminal equipment (OJ L 131, 27.5.1988, p. 73).

Council Directive 90/387/EEC of 28 June 1990 on the establishment of the internal market for telecommunications services through the implementation of open network provision (OJ L 192, 24.7.1990, p. 1).

Commission Directive 90/388/EEC of 28 June 1990 on competition in the markets for telecommunications services (OJ L 192, 24.7.1990, p. 10).

Council Directive 90/531/EEC of 17 September 1990 on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 297, 29.10.1990, p. 1).

Council Directive 90/544/EEC of 9 October 1990 on the frequency bands designated for the coordinated introduction of pan-European land-based public radio paging in the Community (OJ L 310, 9.11.1990, p. 28).

Council Directive 91/263/EEC of 29 April 1991 on the approximation of the laws of the Member States concerning telecommunications terminal equipment, including the mutual recognition of their conformity (OJ L 128, 23.5.1991, p. 1).

Council Directive 91/287/EEC of 3 June 1991 on the frequency band to be designated for the coordinated introduction of digital European cordless telecommunications (DECT) into the Community (OJ L 144, 8.6.1991, p. 45).

Council Directive 92/44/EEC of 5 June 1992 on the application of open network provision to leased lines (OJ L 165, 19.6.1992, p. 27).

Council Directive 93/38/EC of 14 June 1993 coordinating the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors (OJ L 82, 25.3.1994, p. 40).

Directive 95/47/EC of the European Parliament and of the Council of 24 October 1995 on the use of standards for the transmission of television signals (OJ L 281, 23.11.1995, p. 51).

Directive 97/66/EC of the European Parliament and of the Council of 5 December 1997 concerning the processing of personal data and the protection of privacy in the telecommunications sector (OJ L 24, 30.1.1998, p. 1).

Proposal for a European Parliament and Council Directive, submitted by the Commission on 23 December 1998, on certain legal aspects of electronic commerce in the internal market (OJ C 30, 5.2.1999, p. 4).

Directive 1999/5/EC of the European Parliament and of the Council of 9 March 1999 on radio equipment and telecommunications terminal equipment and the mutual recognition of their conformity (OJ L 91, 7.4.1999, p. 10).

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20).

In accordance with the general aim of maintaining the proper functioning of the internal market and the competitiveness of European industry, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, the objectives of this operation are as follows:

— to carry out the work needed to apply international information technology standards uniformly throughout the Community,

— to have the competent standardisation bodies draw up the standards necessary for the implementation of the Community's policies on telecommunications and the information society,

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 3 *(cont'd)*

— to specify methods of certification for telecommunications and lay down technical methods of certification,

— to prepare the standards and technical regulations necessary for the implementation of the Community's policy on telecommunications and postal services (fixed and mobile communications, satellites),

— to carry out the work needed to check and certify that products and services conform to these standards,

— to encourage use of these standards in public procurement contracts,

— to coordinate the various operations to prepare the standards and to do more to implement them (user guides, demonstrations, etc.),

— to reinforce Europe's role in the work of the international standardisation organisations,

— to undertake all other appropriate standardisation measures, pursuant to the Council Directives and Decisions, concerning new technology and services (payment cards, audio and video equipment, home computers, etc.) or advanced production equipment.

The Community finance is to be used to frame and implement the standardisation operation in consultation with the main participants: industry, workers' representatives, the national and European standards institutions, the public procurement agencies in the Member States, all users and industrial policy-makers at national and Community levels.

This appropriation is intended to cover:

— financial obligations arising from contracts to be signed with the European standardisation organisations (such as ETSI, CEN and Cenelec),

— acquisition and use of hardware and hire of premises for demonstration projects,

— checking and certifying conformity with the standards, and demonstration projects,

— contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following: research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment.

Representation of the interests of private consumers, the general public and certain groups in particular also needs to be enhanced, as well as the assessment of the environmental impact of different options for standardisation in this field.

Cooperation with the countries of central and eastern Europe will be financed from category 4 of the financial perspective (Article B7-5 0 0).

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	28 863 000	7 500 000	7 500 000	5 000 000	4 900 000	3 963 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	11 200 000	3 000 000	2 400 000	2 000 000	1 500 000	2 300 000
Appropriation for 2000	10 500 000		3 100 000	2 500 000	2 100 000	2 800 000
Total	50 563 000	10 500 000	13 000 000	9 500 000	8 500 000	9 063 000

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 3 *(cont'd)*

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

B5-3 1 4 A ***Standardisation and approximation of laws — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
42 000	42 000	50 000	50 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-3 1 4 ***Standardisation and approximation of laws***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 418 000	9 958 000	8 950 000	9 950 000	9 248 275,24	14 048 354,59

Remarks

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 109, 26.4.1983, p. 8), as amended by Directive 92/400/EEC (OJ L 221, 6.8.1992, p. 55) and as last amended by Directive 98/48/EC (OJ L 217, 5.8.1998, p. 18).

Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ L 40, 17.2.1993, p. 1).

Common Position No 1/1999 adopted by the Council on 30 November 1998 with a view to adopting a Council Directive on transportable pressure equipment (OJ C 18, 22.1.1999, p. 1).

Council Directives implementing the 'new approach' in specific sectors, such as construction products, the safety of machinery, and personal protective equipment.

Council Directives adopted for the removal of technical barriers to trade in areas not covered by the 'new approach'.

Council Directives adopted for the removal of technical barriers to trade, the recognition of professional qualifications, the opening-up of public procurement, the development of a financial services market, European company law, and industrial and intellectual property.

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999, p. 26)

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CHAPTER B5-3 1 — STANDARDISATION AND EVALUATION MEASURES *(cont'd)*

B5-3 1 4 *(cont'd)*

This appropriation is intended to cover expenditure on:

— standardisation and harmonisation measures connected with the strategic programme on the internal market,

— strengthening the infrastructures of standardisation bodies,

— promoting quality in standardisation, and the verificaiton thereof,

— supporting the transposition of Community standards into national law,

— measures relating to information, promotion and profile-raising of standardisation and the promotion of European interests in international standardisation,

— secretarial services for the technical committees,

— technical projects in the field of tests for compliance with the standards,

— programmes of cooperation with and assistance to non-member countries.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	50 007 000	7 200 000	5 200 000	5 000 000	4 900 000	27 707 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	9 000 000	2 800 000	2 100 000	2 000 000	1 500 000	600 000
Appropriation for 2000	8 460 000		2 700 000	2 000 000	1 800 000	1 960 000
Total	67 467 000	10 000 000	10 000 000	9 000 000	8 200 000	30 267 000

Any revenue is available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS

B5-3 2 1 ***Measures in the social economy sector (cooperatives, mutual societies, associations and foundations)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 300 000	p.m.	800 000	655 497,90	1 031 025,65

Remarks

This appropriation is intended to cover the expenditure incurred by projects aiming to evaluate the potential for employment for cooperatives, mutual societies, associations and foundations (CMAF) and to improve their access to Community actions.

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

B5-3 2 1 *(cont'd)*

It is also intended to cover the costs of:

— research in order to identify better the potential of CMAFs as regards the creation of jobs (in particular a monitoring unit on the sector),

— measures to promote the image and raise the profile of CMAFs, strengthen their structures and improve their networking,

— measures to increase their job-creating potential and improve their capacity to respond to the needs of society and the market,

— information operations aiming to set up European information centres in the CMAF sector,

— training operations aiming to develop a European management of the CMAF,

— developing links with the CMAF sector (in particular the Consultative Committee for the CMAF),

— dissemination and follow-up work resulting from the Commission Communication (COM(97) 241) on promoting the role of voluntary organisations and foundations in Europe.

This appropriation covers, *inter alia*, the justified costs of studies, meetings of experts, information and publications directly related to achieving the objectives of the measure, of which they form an integral part.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 709 000	800 000	1 300 000	609 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	2 709 000	800 000	1 300 000	609 000		

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

B5-3 2 4 Action to encourage transfrontier provision of equity capital for small and medium-sized enterprises

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	p.m.		

Remarks

In accordance with the Commission communication of 10 May 1988 on an enterprise policy for the Community (COM(88) 241/2 final) and the Commission Decisions of 21 December 1988 instituting a Eurotech Capital pilot scheme (E/1783/88) and of 17 December 1991 on Community instruments to encourage the development of venture capital in the Community (E/1781/91), this article is intended to permit the financing of pilot projects designed to encourage the provision of equity capital for small and medium-sized enterprises, either through transfrontier syndicates of investors or through investments in enterprises developing transfrontier high-technology and clean-technology projects.

It also covers the work involved in launching, monitoring and evaluating these measures.

The projects concerned must contribute to the reconstruction or improvement of the regional economic and social fabric.

This article is also intended to cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	–	p.m.	–			

B5-3 2 5 Community measures to assist tourism

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	1 000 000	393 367,95	2 442 270,75

Remarks

Council Decision 86/664/EEC of 22 December 1986 establishing a consultation and cooperation procedure in the field of tourism (OJ L 384, 31.12.1986, p. 52).

Council Decision 92/421/EEC of 13 July 1992 on a Community action plan to assist tourism (OJ L 231, 13.8.1992, p. 26).

Council Directive 95/57/EC of 23 November 1995 on the collection of statistical information in the field of tourism (OJ L 291, 6.12.1995, p. 32).

Proposal for a Council Decision on the first multiannual programme to assist European tourism (1997 to 2000), submitted by the Commission on 30 April 1996 (OJ C 347, 18.11.1996, p. 430).

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

***B5-3 2 5** (cont'd)*

This appropriation is intended to cover commitments resulting from the financing or part-financing of specific measures designed to implement a Community policy to assist tourism.

Special attention is given to SMEs in the tourism sector which are active in the field of 'green' tourism.

A maximum amount of EUR 500 000 may cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 235 000	1 000 000	700 000	1 200 000	335 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	3 235 000	1 000 000	700 000	1 200 000	335 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 10 797 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

B5-3 2 6 A ***Industrial competitiveness policy for the European Union — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
972 000	972 000	1 080 000	1 080 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

B5-3 2 6 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-3 2 6 ***Industrial competitiveness policy for the European Union***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 608 000	4 528 000	5 500 000	3 800 000	6 186 687,12	5 839 961,32

Remarks

Council Decision 96/413/EC of 25 June 1996 on the implementation of a Community action programme to strengthen the competitiveness of European industry (OJ L 167, 6.7.1996, p. 55).

This appropriation is intended to:

— gather the information needed for a thorough knowledge of trends in industry in the Community and in the industrial strategies of non-member countries, and to impart that information to economic operators, decision-makers and the public,

— present, on a regular basis, a general analysis of prospects for Community industrial policy and make an annual report to the European Parliament on it,

— promote industrial benchmarking at European, national and regional levels,

— promote dialogue with all those involved in key industries, in particular through the establishment of consultative forums in sectors facing structural change, and financial support for the Association of Maritime Regions in Europe,

— contribute, by means of grants, to the financing of the activities of the European Observatory of Textiles and Clothing (OETH),

— analyse the impact of the information society on competitiveness and encourage the development of electronic commerce,

— implement, in cooperation with the Member States, a policy of countering the relocation of firms within the Community as a result of fiscal, social and environmental dumping practices, and to study the issue of extra-Community relocation,

— promote the centralisation of updated information on clean technologies and the dissemination of such information by professional organisations among their members, in particular by making greater use of existing databases in this area.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B5-3 2 — PROMOTION OF GROWTH AND EMPLOYMENT: MEASURES TO ASSIST FIRMS *(cont'd)*

***B5-3 2 6** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 290 000	2 480 000	1 700 000	1 100 000	10 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 580 000	2 400 000	1 400 000	1 200 000	1 100 000	480 000
Appropriation for 2000	6 580 000		2 400 000	1 400 000	1 200 000	1 580 000
Total	18 450 000	4 880 000	5 500 000	3 700 000	2 310 000	2 060 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue available for reuse is estimated at EUR 350 000.

CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS

B5-3 3 0 ***INFO 2000***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	14 100 000	10 100 000	13 050 000	18 972 424,04	16 132 020,83

Remarks

Former Articles B5-3 3 0 and B5-3 3 2 and former Item B3-2 0 0 4

Council Decision 88/524/EEC of 26 July 1988 concerning the establishment of a plan of action for setting up an information services market (OJ L 288, 21.10.1998, p. 39),

Council Decision 91/691/EEC of 12 December 1991 adopting a programme for the establishment of an internal information services market (OJ L 377, 31.12.1991, p. 41),

Council Decision 96/339/EC of 20 May 1996 adopting a multiannual Community programme to stimulate the development of a European multimedia content industry and to encourage the use of multimedia content in the emerging information society (INFO 2000) (OJ L 129, 30.5.1996, p. 24).

Council Decision 96/664/EC of 21 November 1996 on the adoption of a multiannual prgoramme to promote the linguistic diversity of the Community in the information society (OJ L 306, 28.11.1996, p. 40).

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CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS *(cont'd)*

B5-3 3 0 *(cont'd)*

This appropriation is intended to cover payments in respect of contracts. The contracts in question are, in particular, shared-cost contracts covering the following: association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment, accompanying and support measures, and in particular studies and measures for the dissemination, publication, promotion and exploitation of results.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	34 489 000	10 050 000	11 600 000	10 000 000	1 959 977	879 023
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 100 000	3 000 000	2 500 000	3 500 000	1 100 000	
Appropriation for 2000	–		–			
Total	44 589 000	13 050 000	14 100 000	13 500 000	3 059 977	879 023

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— — in commitments,

— EUR 334 231 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue is to be reused in accordance with Article 27 of the Financial Regulation.

B5-3 3 1 ***Information society***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	7 200 000	6 000 000	7 300 000	8 708 410,56	8 058 789,58

Remarks

Council Decision 98/253/EC of 30 March 1998 adopting a multiannual Community programme to stimulate the establishment of the information society in Europe (Information society) (OJ L 107, 7.4.1998, p. 10).

This appropriation is intended to cover measures to promote awareness and help in the establishment of the information society in Europe, measures to take into consideration and make use of the global dimension of the information society, *ex-ante* and *ex-post* evaluation of measures, proposals and projects carried out under the programme, as well as of their impact.

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CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS *(cont'd)*

B5-3 3 1 *(cont'd)*

It is also intended for measures to promote awareness and provide help with regard to the specific impact on women of the establishment of the information society.

The actions described above will be the subject of shared-cost contracts covering the following: association, evaluation, technical operations, coordination, grants, participation in international cooperation projects, as well as participation in expenditure on equipment and on accompanying and support measures (studies, seminars, conferences, publications, awareness-raising campaigns, training courses).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	12 735 000	5 180 000	4 050 000	3 505 000		
Commitment appropriations made available again and/or carried over from 1998	345 201	120 000	150 000	75 201		
Appropriation for 1999	6 000 000	2 000 000	2 000 000	1 500 000	500 000	
Appropriation for 2000	5 000 000		1 000 000	2 500 000	1 000 000	500 000
Total	24 080 201	7 300 000	7 200 000	7 580 201	1 500 000	500 000

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 91 500 in commitments,

— EUR 100 961 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation.

Any revenue accruing from contributions by third parties entered in Article 6 0 9 of the statement of revenue will give rise to the opening of additional appropriations to be entered in this Article, in accordance with the abovementioned provisions.

B5-3 3 4 A ***Promotion of the European digital presence in global networks — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
225 000	225 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS *(cont'd)*

***B5-3 3 4 A** (cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-3 3 4 ***Promotion of the European digital presence in global networks***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 775 000	5 775 000				

Remarks

New Article

The appropriations entered in this Article are intended to finance, for the first year, preparatory measures within the meaning of the Interinstitutional Agreement of 13 October 1998 on the legal bases and implementation of the budget.

Following the transformation of global networks into mass media, new markets have been opened up which bring together the new technologies and their users.

This measure is intended to help European industries to take part in these new markets and to abolish existing barriers; the main objective will be to establish a solid partnership between the public and private sectors in order to facilitate experimentation, incorporate the results at market level, set in train further developments in this market and exploit Europe's traditional strengths in the new technologies sector.

The measures described above will be the subject of shared-cost contracts covering the following: association, evaluation, technical operations, coordination, grants, participation in international cooperation projects, as well as participation in expenditure on equipment and on accompanying and support measures (studies, seminars, conferences, publications, awareness-raising campaigns, training courses).

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	10 000 000		6 000 000	3 000 000	1 000 000	
Total	10 000 000		6 000 000	3 000 000	1 000 000	

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CHAPTER B5-3 3 — PROMOTION OF AN INFORMATION SOCIETY: MEASURES TO ASSIST CITIZENS *(cont'd)*

B5-3 3 4 *(cont'd)*

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof.

— EUR 183 000 in commitments

— EUR 109 800 in payments

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, which constitute ' allotted expenditure ' in accordance with Article 4(2), third indent, of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1) give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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TITLE B5-4

INDUSTRY

CHAPTER B5-4 1 — MEASURES RELATING TO INDUSTRY

CHAPTER B5-4 2 — MEASURES FOR THE MODERNISATION AND IMPROVEMENT OF AGRICULTURAL AND INDUSTRIAL STRUCTURES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-4 1						
B5-4 1 4	***Operation of the EC-Japan Centre for Industrial Cooperation***						
	Differentiated appropriations	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
	CHAPTER B5-4 1 — TOTAL	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—
	CHAPTER B5-4 2						
B5-4 2 0	***Programme for the modernisation of the textile and clothing industry in Portugal***						
	Differentiated appropriations	p.m.	86 644 000	90 017 000	91 950 000	82 100 000,—	39 689 490,—

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CHAPTER B5-4 2 — MEASURES FOR THE MODERNISATION AND IMPROVEMENT OF AGRICULTURAL AND INDUSTRIAL STRUCTURES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-4 2 1	***Completion of measures for the improvement of agricultural structures in Portugal and for financial cooperation with Greece***						
	Differentiated appropriations	—	—	—	p.m.		509 023,01
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	86 644 000	90 017 000	91 950 000	82 100 000,—	40 198 513,01
	CHAPTER B5-4 2 — TOTAL	p.m.	86 644 000	90 017 000	91 950 000	82 100 000,—	40 198 513,01
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 000 000	88 644 000	92 017 000	93 950 000	84 100 000,—	42 198 513,01
	Title B5-4 — Total	**2 000 000**	**88 644 000**	**92 017 000**	**93 950 000**	**84 100 000,—**	**42 198 513,01**

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TITLE B5-4

INDUSTRY

CHAPTER B5-4 1 — MEASURES RELATING TO INDUSTRY

B5-4 1 4 *Operation of the EC-Japan Centre for Industrial Cooperation*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	2 000 000	2 000 000	2 000 000	2 000 000,—	2 000 000,—

Remarks

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ L 144, 26.5.1992, p. 19).

This appropriation is to contribute to the operating costs of this body established jointly in Japan by the Japanese Ministry of International Trade and Industry and the Commission with the aim of promoting industrial cooperation between the Community and Japan.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	219 000	219 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	1 781 000	219 000			
Appropriation for 2000	2 000 000		1 781 000	219 000		
Total	4 219 000	2 000 000	2 000 000	219 000		

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-4 2 — MEASURES FOR THE MODERNISATION AND IMPROVEMENT OF AGRICULTURAL AND INDUSTRIAL STRUCTURES

B5-4 2 0 *Programme for the modernisation of the textile and clothing industry in Portugal*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	86 644 000	90 017 000	91 950 000	82 100 000,—	39 689 490,—

Remarks

Council Regulation (EC) No 852/95 of 10 April 1995 on the grant of financial assistance to Portugal for a specific programme for the modernisation of the Portuguese textile and clothing industry (OJ L 86, 20.4.1995, p. 10).

This appropriation is intended to cover the financing of the programme to modernise the textile and clothing industry in Portugal.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	155 385 000	72 684 781	48 724 000	33 976 219		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	90 017 000	19 265 219	37 920 000	32 831 781		
Appropriation for 2000	p.m.		p.m.			
Total	245 402 000	91 950 000	86 644 000	66 808 000		

B5-4 2 1 *Completion of measures for the improvement of agricultural structures in Portugal and for financial cooperation with Greece*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	—	p.m.		509 023,01

Remarks

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ L 225, 16.8.1978, p. 25).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ L 349, 23.12.1980, p. 1).

Council Regulation (EEC) No 3598/84 of 18 December 1984 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of specific financial aid for improving agricultural and fisheries structures in Portugal (OJ L 333, 21.12.1984, p. 7).

Council Decisions of 17 December 1985 extending application of the Agreements until 31 December 1986.

This article is intended to cover payments in respect of commitments entered into as a result of the financing of operations to facilitate Portugal's accession to the Community, which were the subject of the Agreement in the form of an Exchange of Letters, and also the financing of projects and programmes for improving agricultural and fisheries structures in Portugal.

CHAPTER B5-4 2 — MEASURES FOR THE MODERNISATION AND IMPROVEMENT OF AGRICULTURAL AND INDUSTRIAL STRUCTURES *(cont'd)*

B5-4 2 1 *(cont'd)*

It also covers payments in respect of commitments entered into as a result of the financing of the Financial Protocol between the European Economic Community and Greece.

The Financial Protocol signed on 28 February 1977 provided, for a period extending until 31 October 1981, for the granting of:

— EUR 225 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 55 000 000 to be charged against the general budget for interest-rate subsidies on EIB loans (EUR 30 000 000), grants (EUR 15 000 000) and loans on special terms (EUR 10 000 000).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	795 000	p.m.				795 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	–	–				
Appropriation for 2000	–		–			
Total	795 000	p.m.	–			795 000

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

LABOUR MARKET AND TECHNOLOGICAL INNOVATION

CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-5 0						
B5-5 0 0	***Projects for innovative approaches in the Members States' labour markets***						
	Differentiated appropriations	—	8 000 000	12 000 000	7 700 000	9 666 257,41	
B5-5 0 1	***Pilot projects on the 'third system'***						
	Differentiated appropriations	—	3 600 000	p.m.	6 000 000	9 205 461,88	5 935 023,72
B5-5 0 2 A	***Labour market - Expenditure on administrative management***						
	Differentiated appropriations	1 800 000	1 800 000	2 450 000	2 450 000		
B5-5 0 2	***Labour market***						
	Differentiated appropriations	11 693 000 [1]	7 700 000 [2]	6 100 000	3 100 000	6 957 492,94	5 868 015,33
B5-5 0 3 A	***Preparatory measures for a local commitment for employment - Expenditure on administrative management***						
	Differentiated appropriations	p.m.	p.m.				
B5-5 0 3	***Preparatory measures for a local commitment for employment***						
	Differentiated appropriations	12 000 000	12 000 000				

[1] An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 0 4	***Measures to assist the phasing-in in the general budget of the activities financed through the ECSC***						
	Differentiated appropriations	2 000 000	1 500 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	27 493 000	34 600 000	20 550 000	19 250 000	25 829 212,23	11 803 039,05
	CHAPTER B5-5 0 — TOTAL	27 493 000	34 600 000	20 550 000	19 250 000	25 829 212,23	11 803 039,05
	CHAPTER B5-5 1						
B5-5 1 0	***Technological facility for small and medium-sized enterprises***						
	Differentiated appropriations	118 000 000	35 000 000	118 000 000	70 000 000	100 000 000,—	50 000 000,—
B5-5 1 1 A	***European joint ventures - Expenditure on administrative management***						
	Differentiated appropriations	1 440 000	1 440 000	1 300 000 [1]	1 300 000 [2]		
B5-5 1 1	***European joint ventures***						
	Differentiated appropriations	30 560 000	4 560 000	30 400 000	14 400 000	20 000 000,—	
B5-5 1 2 A	***Stimulation of small and medium-sized enterprises - Expenditure on administrative management***						
	Differentiated appropriations	6 687 000	6 687 000	7 239 500	7 239 500		

[1] An appropriation of EUR 300 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 300 000 is entered in Chapter B0-4 0.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-5 1 2	***Stimulation of small and medium-sized enterprises***						
	Differentiated appropriations	29 313 000	24 313 000	31 490 500	22 490 500	35 363 598,01	27 463 805,85
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	186 000 000	72 000 000	188 430 000	115 430 000	155 363 598,01	77 463 805,85
	CHAPTER B5-5 1 — TOTAL	186 000 000	72 000 000	188 430 000	115 430 000	155 363 598,01	77 463 805,85
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	213 493 000	106 600 000	208 980 000	134 680 000	181 192 810,24	89 266 844,90
	Title B5-5 — Total	**213 493 000**	**106 600 000**	**208 980 000**	**134 680 000**	**181 192 810,24**	**89 266 844,90**

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(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-5

LABOUR MARKET AND TECHNOLOGICAL INNOVATION

CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES

B5-5 0 0 *Projects for innovative approaches in the Members States' labour markets*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	8 000 000	12 000 000	7 700 000	9 666 257,41	

Remarks

Within the guidelines encouraging cooperation between Member States, supporting their actions in the field of employment and equal opportunities, developing a coordinated strategy for employment, promoting a skilled, trained and adaptable workforce, and as part of the preparations for the implementation of the new title on employment of the Treaty of Amsterdam, as agreed by the European Council, this appropriation was intended to cover the financing of support for innovative approaches, in particular by recourse to pilot projects, evaluating experiences and disseminating results.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 666 000	4 000 000	3 500 000	166 000		
Commitment appropriations made available again and/or carried over from 1998	560 000	560 000				
Appropriation for 1999	12 000 000	3 140 000	4 500 000	3 000 000	1 360 000	
Appropriation for 2000	–		–			
Total	20 226 000	7 700 000	8 000 000	3 166 000	1 360 000	

B5-5 0 1 *Pilot projects on the 'third system'*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	3 600 000	p.m.	6 000 000	9 205 461,88	5 935 023,72

Remarks

This appropriation has been used to explore and enhance the employment potential of the 'third system', i.e. various non-profit-making organisations.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

***B5-5 0 1** (cont'd)*

This article has financed innovative pilot projects, not least at local level, in the areas of social and neighbourhood services, the environment and the arts. The results have been disseminated throughout the territory of the European Union.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	14 159 000	6 000 000	3 600 000	4 559 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	14 159 000	6 000 000	3 600 000	4 559 000		

B5-5 0 2 A ***Labour market — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 800 000	1 800 000	2 450 000	2 450 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-5 0 2 ***Labour market***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 693 000 (1)	7 700 000 (2)	6 100 000	3 100 000	6 957 492,94	5 868 015,33

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

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CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

B5-5 0 2 *(cont'd)*

Remarks

Treaty establishing the European Community, and in particular Articles 125, 127 and 129 thereof.

Council Decision 97/16/EC of 20 December 1996 setting up an Employment and Labour Market Committee (OJ L 6, 10.1.1997, p. 32).

Council Decision 98/171/EC of 23 February 1998 on Community activities concerning analysis, research and cooperation in the field of employment and the labour market (OJ L 63, 4.3.1998, p. 26).

Conclusions of the Cologne European Council of 3 and 4 June 1999.

The aims pursued in accordance with Decision 97/16/EC, which serves as the basis for this budget heading, include the revision and rationalisation of Community operations relating to research and exchanges of information and experience in the fields of employment and the labour market, taking into account the experience obtained in the course of previous measures. The aims are:

— to foster cooperation in the fields of analysis, research and monitoring,

— to develop quantitative and qualitative employment indicators, including benchmarking,

— to develop a mainstreaming approach concerning employment factors in other policies, in particular through a detailed analysis of the employment impact of sectoral policies,

— to analyse and evaluate the annual national employment programmes (NAPs),

— to evaluate the use of the European Social Fund for implementing the European employment strategy,

— to promote innovative approaches to an active employment and labour market policy as part of the groundwork for implementing the new title on employment in the EC Treaty and the European Council conclusions on a European Employment Pact,

— to identify best practices and promote exchanges and transfers of information and experience,

— to develop an active information policy.

These aims, together with the conclusions of the European Council on Employment, serve an integrated approach to a European employment strategy which can only be managed at Community level.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

***B5-5 0 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	9 205 000	4 000 000	3 500 000	1 705 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	8 550 000	1 550 000	4 000 000	2 500 000	500 000	
Appropriation for 2000	14 493 000 (1)		3 000 000	4 000 000	4 000 000	3 493 000
Total	32 248 000	5 550 000	10 500 000 (2)	8 205 000	4 500 000	3 493 000

(1) EUR 1 000 000 is entered in Chapter B0-4 0.
(2) EUR 1 000 000 is entered in Chapter B0-4 0.

Any receipts are available to be reused in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 265 222 in commitments,

— EUR 128 100 in payments.

These amounts, given here for information, which derive from contributions from EFTA States entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III of this part of the statement of expenditure of this section, which forms an integral part of the general budget.

B5-5 0 3 A ***Preparatory measures for a local commitment for employment — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

This article is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

B5-5 0 3 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-5 0 3 ***Preparatory measures for a local commitment for employment***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 000 000	12 000 000				

Remarks

New article

Treaty establishing the European Community, and in particular Article 129 thereof.

These projects serve to encourage cooperation, improve knowledge, develop exchanges of information, promote best practices and innovative approaches and evaluate experience gained in implementing national action plans for employment at local and regional level as part of the European employment strategy.

The measures aim to raise awareness among local and regional authorities and other important local partners, including representatives of the social economy, of the scope for measures which are conducive to implementing the employment guidelines at local and regional level and the interlinking thereof at regional and local level, in particular:

— promoting knowledge of the European employment strategy at local and regional level,

— promoting the employment potential of the social economy, including fostering entrepreneurialism in this area,

— promoting transnational projects and dissemination of best practices,

— promoting transnational cooperation in fields concerned with promoting employment,

— measures to create incentives for local and regional partners to contribute to implementing the European employment strategy (e.g. conferring of awards for outstanding achievements in the area of employment policy).

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

B5-5 0 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	12 000 000		12 000 000			
Total	12 000 000		12 000 000			

B5-5 0 4 ***Measures to assist the phasing-in in the general budget of the activities financed through the ECSC***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 000 000	1 500 000				

Remarks

New article

European Parliament resolution of 15 November 1996 on the integration of ECSC activities into the budget of the Union (OJ C 362, 1.12.1996, p. 327).

Resolution of the Council of 21 June 1999 concerning the expiry of the Treaty establishing the European Coal and Steel Community (OJ C 190, 7.7.1999, p. 1).

This appropriation is intended to finance measures to facilitate the transition between the activities traditionally financed from the ECSC budget and the programmes existing in the general budget, particularly the Structural Funds and research. It is intended, in particular, to support measures for which, on account of their specificity, there is as yet no corresponding item in Community programmes.

It has the aim of promoting, particularly by means of European Information Centres or Information Outlets, the establishment of innovative businesses (SMEs) linked to the industrial conversion of the coal and steel industries (business incubators, provision of industrial tools and financing facilities for employees undergoing retraining), particularly in the fields of the environment and health and safety at work.

It is also intended to promote initiatives, if possible pursued in a bipartite context (involving employers and employees), in the fields of information, training and stimulation in businesses, especially with regard to the adjustment of working times resulting from restructuring.

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CHAPTER B5-5 0 — LABOUR MARKET INITIATIVES *(cont'd)*

B5-5 0 4 *(cont'd)*

In selecting the beneficiaries of these projects, the Commission will assign priority to regions where industrial restructuring is taking place in the coal and steel industries, including in the applicant countries.

In 2001, the Commission will submit to Parliament a report on the results of its projects and on the activities which have received funding from these appropriations.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	2 000 000		1 500 000	500 000		
Total	2 000 000		1 500 000	500 000		

CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES

B5-5 1 0 ***Technological facility for small and medium-sized enterprises***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
118 000 000	35 000 000	118 000 000	70 000 000	100 000 000,—	50 000 000,—

Remarks

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance for innovative and job-creating small and medium-sized enterprises (SMEs) (OJ L 155, 29.5.1998, p. 43).

In keeping with the conclusions of the Amsterdam European Council, this action is also aimed at increasing growth and employment in a context of equal opportunities for men and women, by enhancing the availability to SMEs of loans or any other types of medium-or long-term debt finance and/or equity.

75 % of the appropriations should be directed to SMEs in innovative sectors, including tourism, with not more than 100 employees.

This appropriation covers in particular the financing of:

— fees in respect of guarantees extended by the European Investment Fund (EIF) to facilitate the increase in the volume of lending made, and in the investment risk borne, by the European Investment Bank (EIB), commercial banks, investment funds or other appropriate intermediaries in connection with their SME operations,

— investment fund holdings in newly created enterprises and high-tech small and medium-sized enterprises.

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CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

***B5-5 1 0** (cont'd)*

Any additional appropriations required will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by a supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (Euratom, EC) No 1355/96 (OJ L 175, 13.7.1996, p. 3), will apply.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	50 000 000	50 000 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	118 000 000	20 000 000	20 000 000	23 000 000	40 000 000	15 000 000
Appropriation for 2000	118 000 000		15 000 000	50 000 000	30 000 000	23 000 000
Total	286 000 000	70 000 000	35 000 000	73 000 000	70 000 000	38 000 000

Any revenue will be available for reuse in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

B5-5 1 1 A ***European joint ventures — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 440 000	1 440 000	1 300 000 (1)	1 300 000 (2)		

(1) An appropriation of EUR 300 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 300 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

B5-5 1 1 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-5 1 1 ***European joint ventures***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 560 000	4 560 000	30 400 000	14 400 000	20 000 000,—	

Remarks

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance of innovative and job-creating small and medium-sized enterprises (SMEs) (OJ L 155, 29.5.1998, p. 43).

This appropriation is intended to cover expenditure on the implementation of Community policy in support of small and medium-sized enterprises.

It covers in particular the financing of expenditure intended to cover part of the costs incurred by European small and medium-sized enterprises in devising and setting up transnational joint ventures, as well as part of the total amount of the transnational investment.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	20 000 000	8 000 000	2 000 000	6 000 000	4 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	32 000 000 (1)	8 000 000	2 000 000	4 000 000	7 000 000	11 000 000
Appropriation for 2000	32 000 000		2 000 000	4 000 000	7 000 000	19 000 000
Total	84 000 000	16 000 000 (2)	6 000 000	14 000 000	18 000 000	30 000 000

(1) EUR 300 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 300 000 from the administrative heading is entered in Chapter B0-4 0.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 585 600 in commitments,

— EUR 73 200 in payments.

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CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

B5-5 1 1 *(cont'd)*

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue will be available for reuse in accordance with Article 27 of the Financial Regulation.

B5-5 1 2 A ***Stimulation of small and medium-sized enterprises — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 687 000	6 687 000	7 239 500	7 239 500		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

Any revenue from the candidate countries' contribution to participation in Community programmes may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 4 of the Financial Regulation.

B5-5 1 2 ***Stimulation of small and medium-sized enterprises***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 313 000	24 313 000	31 490 500	22 490 500	35 363 598,01	27 463 805,85

Remarks

Council Decision 89/490/EEC of 28 July 1989 relating to the improvement of the business environment and the promotion of the development of enterprises, in particular of small and medium-sized enterprises (SMEs) in the Community (OJ L 239, 16.8.1989, p. 33).

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises and in particular small and medium-sized enterprises in the Community (OJ L 175, 4.7.1991, p. 32).

Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ L 161, 2.7.1993, p. 68).

Council Decision 97/15/EC of 9 December 1996 on a third multiannual programme for small and medium-sized enterprises (SMEs) in the European Union (1997 to 2000) (OJ L 6, 10.1.1997, p. 25).

COMMISSION
Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-5 1 — TECHNOLOGICAL INNOVATION AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

***B5-5 1 2** (cont'd)*

This appropriation is intended to cover expenditure on the implementation of Community policy in support of small and medium-sized enterprises, whatever their legal form, including those engaged in the commercial and distributive trades and the craft sector, tourism, cooperatives, mutual societies and associations, with a view to enabling them to develop their full potential for employment, growth and competitiveness.

It is also intended to promote the creation of Euro-info centres and encourage the development of partnerships in the social economy sector.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	45 068 000	15 800 000	10 000 000	10 000 000	7 906 000	1 362 000
Commitment appropriations made available again and/or carried over from 1998	2 242 906	1 000 000	1 242 906			
Appropriation for 1999	38 730 000	12 930 000	8 757 094	9 000 000	7 000 000	1 042 906
Appropriation for 2000	36 000 000		11 000 000	12 000 000	9 000 000	4 000 000
Total	122 040 906	29 730 000	31 000 000	31 000 000	23 906 000	6 404 906

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 658 800 in commitments,

— EUR 557 381 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Revenue accruting from contributions from third parties and entered against Article 6 0 9 of the statement of revenue will be used to provide additional appropriations for this article, in accordance with the Financial Regulation.

Any revenue will be available for reuse in accordance with Article 27 of the Financial Regulation.

Revenue is estimated at EUR 500 000.

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-6 0						
B5-6 0 0 A	***Policy on statistical information concerned with non-member countries - Expenditure on administrative management***						
	Differentiated appropriations	4 320 000	4 320 000	5 700 000	5 700 000		
B5-6 0 0	***Policy on statistical information concerned with non-member countries***						
	Differentiated appropriations	27 080 000	25 810 000	17 025 000 (1)	17 725 000 (2)	29 585 517,11	20 821 422,54
B5-6 0 4	***Policy on statistical information not concerned with non-member countries***						
	Differentiated appropriations	—	—	p.m.	966 000		4 284 603,64
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	31 400 000	30 130 000	22 725 000	24 391 000	29 585 517,11	25 106 026,18
	CHAPTER B5-6 0 — TOTAL	31 400 000	30 130 000	22 725 000	24 391 000	29 585 517,11	25 106 026,18
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	31 400 000	30 130 000	22 725 000	24 391 000	29 585 517,11	25 106 026,18
	Title B5-6 — Total	**31 400 000**	**30 130 000**	**22 725 000**	**24 391 000**	**29 585 517,11**	**25 106 026,18**

(1) An appropriation of EUR 8 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-6

STATISTICAL INFORMATION

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES

B5-6 0 0 A *Policy on statistical information concerned with non-member countries — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 320 000	4 320 000	5 700 000	5 700 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-6 0 0 *Policy on statistical information concerned with non-member countries*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 080 000	25 810 000	17 025 000 (1)	17 725 000 (2)	29 585 517,11	20 821 422,54

(1) An appropriation of EUR 8 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.

Remarks

Council Decision 93/464/EEC of 22 July 1993 on the framework programme for priority actions in the field of statistical information 1993 to 1997 (OJ L 219, 28.8.1993, p. 1).

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1).

Council Decision 1999/126/EC of 22 December 1998 on the Community statistical programme (1998 to 2002) (OJ L 42, 16.2.1999, p. 1).

1. *Classifications and standards*

Council Regulation (EEC) No 2658/87 of 23 July 1987 on the tariff and statistical nomenclature and on the Common Customs Tariff (OJ L 256, 7.9.1987, p. 1).

Council Regulation (EEC) No 3367/87 of 9 November 1987 on the application of the Combined Nomenclature to the statistics of trade between Member States and amending Regulation (EEC) No 1736/75 on the external trade statistics of the Community and statistics of trade between its Member States (OJ L 321, 11.11.1987, p. 3).

Council Regulation (EEC) No 3037/90 of 9 October 1990 on the statistical classification of economic activities in the European Community (OJ L 293, 24.10.1990, p. 1).

Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ L 302, 19.10.1992, p. 1).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

B5-6 0 0 *(cont'd)*

Council Regulation (EEC) No 696/93 of 15 March 1993 on the statistical units for the observation and analysis of the produciton system in the Community (OJ L 76, 30.3.1993, p. 1).

Council Regulation (EC) No 3696/93 of 29 October 1993 on the statistical classification of products by activity (CPA) in the European Economic Community (OJ L 342, 31.12.1993, p. 1).

2. *Economic and financial statistics*

Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ L 185, 15.7.1988, p. 24).

Council Directive 89/130/EEC, Euratom of 13 February 1989 on the harmonisation of the compilation of gross national product at market prices (OJ L 49, 21.2.1989, p. 26).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1).

Council Regulation (EC) No 3605/93 of 22 November 1993 on the application of the Protocol on the excessive deficit procedure annexed to the Treaty establishing the European Community (OJ L 332, 31.12.1993, p. 7).

Council Decision 93/716/EC of 22 November 1993 on the statistical data to be used for the determination of the key for the financial resources of the European Monetary Institute (OJ L 332, 31.12.1993, p. 12).

Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the European Communities' own resources (OJ L 293, 12.11.1994, p. 9).

Council Regulation (EC) No 2494/95 of 23 October 1995 concerning harmonised indices of consumer prices (OJ L 257, 27.10.1995, p. 1).

Council Regulation (EC) No 2223/96 of 25 June 1996 on the European system of national and regional accounts in the Community (OJ L 310, 30.11.1996, p. 1).

Council Regulation (EC) No 448/98 of 16 February 1998 completing and amending Regulation (EC) No 2223/96 with respect to the allocation of financial intermediation services indirectly measured (FISIM) within the European system of national and regional accounts (ESA) (OJ L 58, 27.2.1998, p. 1).

Council Decision 98/382/EC of 5 June 1998 on the statistical data to be used for the determination of the key for subscription of the capital of the European Central Bank (OJ L 171, 17.6.1998, p. 33).

Council Regulation (EC, ECSC, Euratom,) No 2762/98 of 17 December 1998 adjusting with effect from 1 July 1998 the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ L 346, 22.12.1998, p. 1).

Council Regulation (EC, ECSC, Euratom) No 620/1999 of 22 March 1999 adjusting the daily subsistence allowance rates for officials on mission within the European territory of the Member States laid down in Article 13 of Annex VII to the Staff Regulations of officials of the European Communities (OJ L 78, 24.3.1999, p. 1).

3. *Demographic statistics and statistics on social conditions*

Council Regulation (EEC) No 311/76 of 9 February 1976 on the compilation of statistics on foreign workers (OJ L 39, 14.2.1976, p. 1).

Council Regulation (EC) No 577/98 of 9 March 1998 on the organisation of a labour force sample survey in the Community (OJ L 77, 14.3.1998, p. 3).

Council Regulation (EC) No 530/1999 of 9 March 1999 concerning structural statistics on earnings and on labour costs (OJ L 63, 12.3.1999, p. 6).

4. *Statistics on intra-Community and external trade*

Council Regulation (EEC) No 3330/91 of 7 November 1991 on the statistics relating to the trading of goods between Member States (OJ L 316, 16.11.1991, p. 1).

Council Regulation (EEC) No 854/93 of 5 April 1993 on the transit statistics and storage statistics relating to the trading of goods between Member States (OJ L 90, 14.4.1993, p. 1).

Council Regulation (EC) No 1172/95 of 22 May 1995 on the statistics relating to the trading of goods by the Community and its Member States with non-member countries (OJ L 118, 25.5.1995, p. 10).

Amended proposal for a Regulation (EC) of the European Parliament and of the Council amending Council Regulation (EEC) No 3330/91 on the statistics relating to the trading of goods between Member States (Intrastat), submitted by the Commission on 27 April 1998 (OJ C 171, 5.6.1998, p. 12).

5. *Business statistics*

Council Directive 80/1119/EEC of 17 November 1980 on statistical returns in respect of the carriage of goods by inland waterways (OJ L 339, 15.12.1980, p. 30).

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

B5-6 0 0 *(cont'd)*

Council Directive 80/1177/EEC of 4 December 1980 on statistical returns in respect of the carriage of goods by rail, as part of regional statistics (OJ L 350, 23.12.1980, p. 23).

Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ L 374, 31.12.1991, p. 1).

Council Regulation (EEC) No 2186/93 of 22 July 1993 on Community coordination in drawing up business registers for statistical purposes (OJ L 196, 5.8.1993, p. 1).

Council Decision 93/704/EC of 30 November 1993 on the creation of a Community database on road accidents (OJ L 329, 30.12.1993, p. 63).

Council Directive 95/57/EC of 23 November 1995 on the collection of statistical information in the field of tourism (OJ L 291, 6.12.1995, p. 32).

Council Directive 95/64/EC of 8 December 1995 on statistical returns in respect of carrriage of goods and passengers by sea (OJ L 320, 30.12.1995, p. 25).

Council Regulation (EC, Euratom) No 58/97 of 20 December 1996 concerning structural business statistics (OJ L 14, 17.1.1997, p. 1).

Council Regulation (EC) No 1165/98 of 19 May 1998 concerning short-term statistics (OJ L 162, 5.6.1998, p. 1).

Council Regulation (EC) No 1172/98 of 25 May 1998 on statistical returns in respect of the carriage of goods by road (OJ L 163, 6.6.1998, p. 1).

6. *Energy, iron and steel*

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end users (OJ L 185, 17.7.1990, p. 16).

7. *Statistics on fisheries and agriculture*

Council Directive 76/625/EEC of 20 July 1976 concerning the statistical surveys to be carried out by the Member States in order to determine the production potential of plantations of certain species of fruit trees (OJ L 218, 11.8.1976, p. 10).

Council Regulation (EEC) No 357/79 of 5 February 1979 on statistical surveys of areas under vines (OJ L 54, 5.3.1979, p. 124).

Council Regulation (EEC) No 571/88 of 29 February 1988 on the organisation of Community surveys on the structure of agricultural holdings between 1988 and 1997 (OJ L 56, 2.3.1988, p. 1).

Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereals production (OJ L 88, 3.4.1990, p. 1).

Council Regulation (EEC) No 1382/91 of 21 May 1991 on the submission of data on the landings of fishery products in the Member States (OJ L 133, 28.5.1991, p. 1).

Council Regulation (EEC) No 3880/91 of 17 December 1991 on the submission of nominal catch statistics by Member States fishing in the North-East Atlantic (OJ L 365, 31.12.1991, p. 1).

Council Regulation (EEC) No 3759/92 of 17 December 1992 on the common organisation of the market in fishery and aquaculture products (OJ L 388, 31.12.1992, p. 1).

Council Regulation (EEC) No 959/93 of 5 April 1993 concerning statistical information to be supplied by Member States on crop products other than cereals (OJ L 98, 24.4.1993, p. 1).

Council Directive 93/23/EEC of 1 June 1993 on the statistical surveys to be carried out on pig production (OJ L 149, 21.6.1993, p. 1).

Council Directive 93/24/EEC of 1 June 1993 on the statistical surveys to be carried out on bovine animal production (OJ L 149, 21.6.1993, p. 5).

Council Directive 93/25/EEC of 1 June 1993 on the statistical surveys to be carried out on sheep and goat stocks (OJ L 149, 21.6.1993, p. 10).

Council Regulation (EEC) No 2018/93 of 30 June 1993 on the submission of catch and activity statistics by Member States fishing in the North-West Atlantic (OJ L 186, 28.7.1993, p. 1).

Council Regulation (EC) No 2597/95 of 23 October 1995 on the submission of nominal catch statistics by Member States fishing in certain areas other than the North Atlantic (OJ L 270, 13.11.1995, p. 1).

Council Directive 96/16/EC of 19 March 1996 on statistical surveys of milk and milk products (OJ L 78, 28.3.1996, p. 27).

Council Regulation (EC) No 788/96 of 22 April 1996 on the submission by Member States of statistics on aquaculture production (OJ L 108, 1.5.1996, p. 1).

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

B5-6 0 0 *(cont'd)*

Council Decision 96/411/EC of 25 June 1996 on improving Community agricultural statistics (OJ L 162, 1.7.1996, p. 14).

This appropriation is intended to cover the following:

— statistical surveys and studies,

— specific aid for national statistical departments,

— processing, dissemination, promotion and marketing of statistical information,

— magnetically recorded statistical analysis and documentation,

— services rendered by external experts,

— joint financing revenue by the public and private sectors,

— financing of surveys by commercial undertakings,

— organisation of advanced statistical technology training courses for statisticians,

— the cost of purchasing documentation.

This appropriation also covers costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries and the countries of central and eastern Europe; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this article is expenditure on the purchase of data and access for Commission departments to outside databanks.

This appropriation also covers the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	28 092 000 (1)	14 995 000	9 516 000	3 581 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	30 725 000 (2)	11 430 000	15 363 000	3 932 000		
Appropriation for 2000	31 400 000		5 251 000	18 590 000	7 559 000	
Total	90 217 000	26 425 000 (3)	30 130 000	26 103 000	7 559 000	

(1) After deduction of EUR 3 178 000 in payment appropriations carried over.
(2) EUR 8 000 000 from the operational heading is entered in Chapter B0-4 0.
(3) EUR 3 000 000 from the operational heading is entered in Chapter B0-4 0.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

B5-6 0 0 *(cont'd)*

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 430 965 in commitments,

— EUR 425 630 in payments.

These amounts, given here for information, which derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue and constituting 'allocated revenue' in accordance with the third indent of Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue is available for reuse, in accordance with Article 27 of the Financial Regulation.

Revenue available for re-use is estimated at EUR 1 300 000.

B5-6 0 4 ***Policy on statistical information not concerned with non-member countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	966 000		4 284 603,64

Remarks

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1).

Council Regulations and Decisions which do not concern non-member countries, chiefly:

— Regulations relating to the common agricultural policy regarding livestock, wine, fruit and vegetables,

— the common fisheries policy regarding the fishing fleet and landings,

— Community policy on cooperation,

— Member States' tariff and trade statistics, and steel industry statistics,

— management and distribution of Member States' databases,

— Community policy on the environment.

This article is intended to cover the discharge of contractual commitments.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-6 0 — STATISTICAL INFORMATION POLICY CONNECTED WITH THE COMPLETION OF THE INTERNAL MARKET AND IN SUPPORT OF COMMUNITY POLICIES *(cont'd)*

B5-6 0 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 069 000	966 000				103 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	1 069 000	966 000	–			103 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue available for reuse is estimated at EUR 200 000.

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

CHAPTER B5-7 1 — ENERGY NETWORKS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 0						
B5-7 0 0 A	***Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management***						
	Differentiated appropriations	3 150 000	3 150 000	4 500 000	4 500 000		
B5-7 0 0	***Financial support for projects of common interest in the trans-European transport network***						
	Differentiated appropriations	580 850 000	456 350 000	495 000 000	380 000 000	474 999 272,55	348 999 834,12
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	584 000 000	459 500 000	499 500 000	384 500 000	474 999 272,55	348 999 834,12
	CHAPTER B5-7 0 — TOTAL	584 000 000	459 500 000	499 500 000	384 500 000	474 999 272,55	348 999 834,12
	CHAPTER B5-7 1						
B5-7 1 0	***Financial support for energy infrastructures***						
	Differentiated appropriations	25 000 000	18 000 000	29 000 000	16 000 000	18 600 300,—	10 736 575,23
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	25 000 000	18 000 000	29 000 000	16 000 000	18 600 300,—	10 736 575,23
	CHAPTER B5-7 1 — TOTAL	25 000 000	18 000 000	29 000 000	16 000 000	18 600 300,—	10 736 575,23

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Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-7 2						
B5-7 2 0 A	***Trans-European telecommunications networks — Expenditure on administrative management***						
	Differentiated appropriations	900 000	900 000	1 200 000	1 200 000		
B5-7 2 0	***Trans-European telecommunications networks***						
	Differentiated appropriations	44 100 000	29 100 000	20 600 000	20 600 000	27 426 511,26	13 488 855,60
B5-7 2 1	***Telematics networks linking administrations***						
B5-7 2 1 0 A	Networks for the interchange of data between administrations (IDA) — Expenditure on administrative management						
	Differentiated appropriations	1 629 000	1 629 000	1 385 800 [1]	1 385 800 [2]		
B5-7 2 1 0	Networks for the interchange of data between administrations (IDA)						
	Differentiated appropriations	22 371 000	18 371 000	22 054 200	18 054 200	14 829 945,81	27 215 323,04
B5-7 2 1 1 A	Networks for intra-Community statistics (Edicom) — Expenditure on administrative management						
	Differentiated appropriations	711 000	711 000	792 250	792 250		

[1] An appropriation of EUR 500 000 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 500 000 is entered in Chapter B0-4 0.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-7 2 1	*(cont'd)*						
B5-7 2 1 1	Networks for intra-Community statistics (Edicom)						
	Differentiated appropriations	9 289 000	8 289 000	10 157 750	9 157 750	9 472 008,08	9 997 480,26
	Article B5-7 2 1 — Total	34 000 000	29 000 000	34 390 000	29 390 000	24 301 953,89	37 212 803,30
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	79 000 000	59 000 000	56 190 000	51 190 000	51 728 465,15	50 701 658,90
	CHAPTER B5-7 2 — TOTAL	79 000 000	59 000 000	56 190 000	51 190 000	51 728 465,15	50 701 658,90
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	688 000 000	536 500 000	584 690 000	451 690 000	545 328 037,70	410 438 068,25
	Title B5-7 — Total	**688 000 000**	**536 500 000**	**584 690 000**	**451 690 000**	**545 328 037,70**	**410 438 068,25**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-7

TRANS-EUROPEAN NETWORKS

CHAPTER B5-7 0 — TRANSPORT NETWORKS

B5-7 0 0 A ***Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 150 000	3 150 000	4 500 000	4 500 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-7 0 0 ***Financial support for projects of common interest in the trans-European transport network***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
580 850 000	456 350 000	495 000 000	380 000 000	474 999 272,55	348 999 834,12

Remarks

Council Regulation (EC) No 2236/95 of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 228, 23.9.1995, p. 1).

Decision No 1692/96/EC of the European Parliament and of the Council of 23 July 1996 on Community guidelines for the development of the trans-European transport network (OJ L 228, 9.9.1996, p. 1).

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 4 March 1998, amending Decision No 1692/96/EC as regards seaports, inland waterway ports and intermodal terminals and project No 8 in Annex III (OJ C 120, 18.4.1998, p. 14).

Common Position (EC) No .../1999 of... 1999, adopted by the Council with a view to adopting a Decision of the European Parliament and of the Council amending Decision No 1692/96/EC as regards seaports, inland ports and intermodal terminals as well as project No 8 in Annex III (OJ C ..., ...1999, p. ...).

Regulation (EC) No 1655/1999 of the European Parliament and of the Council of 19 July 1999 amending Council Regulation (EC) No 2236/95 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 197, 29.7.1999, p. 1).

The Community measure is intended to promote the interconnection and interoperability of national networks as well as access to these networks, taking into account the need to link island, landlocked and peripheral regions of the Community with its central regions. The establishment of a trans-European transport network is thus a contribution to the effective and harmonious operation of the internal market and to improving economic and social cohesion.

To achieve these objectives, the Community is establishing guidelines (network plans) identifying projects of common interest, with each Member State approving the network plans and projects of common interest that concern its own territory.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 0 — TRANSPORT NETWORKS *(cont'd)*

B5-7 0 0 *(cont'd)*

Community financial assistance will principally support the definition and launching of projects of common interest by promoting feasibility studies for such projects and/or, where appropriate, at the implementation stage by means of interest rate subsidies, contributions to the cost of loan guarantees, or a direct subsidy.

This appropriation is also intended to finance measures to encourage and facilitate public/private partnerships.

Appropriations for the trans-European network cannot be implemented unless the measures financed by these funds comply with the provisions of the Treaties and the acts adopted pursuant thereto, in particular those concerning environmental protection. The Commission will submit an environmental statement on the basis of Article 174 of the Treaty and specify an environmental safeguard clause.

The use of the appropriations will be geared to a sustainable transport policy, encouraging those modes which are most environment-friendly and which consider the interests of local people, particularly where a TEN line crosses a densely-populated area, and making the best possible use of existing infrastructures, in particular through intermodal and modal traffic management projects.

The appropriations under this article must be utilised to ensure that investment is structured as follows:

— railways (including combined transport): minimum 55 %,

— roads: maximum 25 %,

— traffic management and telematics: maximum 15 %.

The variable residual amounts are to be utilised for inland waterways, seaports, airports and inland ports.

The special interests of the countries benefiting from the Cohesion Fund must be taken into account.

A maximum of 60 % of the commitment appropriations for this article may be used for the priority projects in Annex III to Decision No 1692/96/EC.

The appropriations must also be used for the additional priority transport projects in accordance with Sections I and II of Decision No 1692/96/EC.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	847 902 000	212 856 000	183 000 000	170 000 000	150 000 000	132 046 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	499 500 000	171 644 000	85 000 000	85 000 000	85 000 000	72 856 000
Appropriation for 2000	584 000 000		191 500 000	101 000 000	107 000 000	184 500 000
Total	1 931 402 000	384 500 000	459 500 000	356 000 000	342 000 000	389 402 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 1 — ENERGY NETWORKS

B5-7 1 0 *Financial support for energy infrastructures*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 000 000	18 000 000	29 000 000	16 000 000	18 600 300,—	10 736 575,23

Remarks

Council Regulation (EC) No 2236/95 of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 228, 23.9.1995, p. 1).

Council Decision 96/391/EC of 28 March 1996 laying down a series of measures aimed at creating a more favourable context for the development of trans-European networks in the energy sector (OJ L 161, 29.6.1996, p. 154).

Decision No 1254/96/EC of the European Parliament and of the Council of 5 June 1996 laying down a series of guidelines for trans-European energy networks (OJ L 161, 29.6.1996, p. 147).

Decision No 1047/97/EC of the European Parliament and of the Council of 29 May 1997 amending Decision No 1254/96/EC of the European Parliament and of the Council laying down a series of guidelines for trans-European energy networks (OJ L 152, 11.6.1997, p. 12).

Decision No 1741/1999/EC of the European Parliament and of the Council of 29 July 1999, amending Decision No 1254/96/EC laying down a series of guidelines for trans-European energy networks (OJ L 207, 6.8.1999, p. 1).

Regulation (EC) No 1655/1999 of the European Parliament and of the Council of 19 July 1999 amending Council Regulation (EC) No 2236/95 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 197, 29.7.1999, p. 1).

The objective of this measure is to contribute towards the establishment and development of trans-European energy networks by promoting the interconnection and interoperability of the national networks and access to such networks and extending them beyond the Community.

All proposals will be subject to EIA and local consultation

This appropriation is intended to cover the costs of economic and technical feasibility studies, preparatory and evaluation studies and interest-rate subsidies, loan guarantees or direct subsidies, in duly justified cases, for projects of common interest identified under the guidelines adopted by the Council.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	37 109 000	8 800 000	8 000 000	8 000 000	8 000 000	4 309 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	29 000 000	7 200 000	4 500 000	4 500 000	4 200 000	8 600 000
Appropriation for 2000	25 000 000		5 500 000	4 500 000	4 500 000	10 500 000
Total	91 109 000	16 000 000	18 000 000	17 000 000	16 700 000	23 409 000

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS

B5-7 2 0 A *Trans-European telecommunications networks — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
900 000	900 000	1 200 000	1 200 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-7 2 0 *Trans-European telecommunications networks*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 100 000	29 100 000	20 600 000	20 600 000	27 426 511,26	13 488 855,60

Remarks

Council Regulation (EC) No 2236/95 of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 228, 23.9.1995, p. 1).

European Parliament and Council Decision No 2717/95/EC of 9 November 1995 on a set of guidelines for the development of the EURO-ISDN (Integrated Services Digital Network) as a trans-European Network (OJ L 282, 24.11.1995, p. 16).

European Parliament and Council Decision No 1336/97/EC of 17 June 1997 on a series of guidelines for trans-European telecommunications networks (OJ L 183, 11.7.1997, p. 12).

European Parliament and Council Regulation (EC) No 1655/1999 of 19 July 1999, amending Regulation (EC) No 2236/95 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 197, 29.7.1999, p. 1).

This appropriation is intended to cover the establishment of trans-European networks in the telecommunications sector by launching projects of common interest on the basis of a three-layer structure of priorities:

— development and integration of interoperable basic networks, in particular with regard to their satellite and mobile components,

— support for Internet-based generic services for as many small and medium-sized enterprises as possible,

— preparation of telematic applications in areas of general interest aimed at a mass market: distance education, telemedicine, value-added services in transport, and mobility, etc.

The forms of intervention for projects of common interest are as follows:

— grants for feasibility, validation and evaluation studies and technical support measures,

— interest subsidies, loan guarantees and direct grants for the deployment of projects, in duly justified cases.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

B5-7 2 0 *(cont'd)*

This appropriation is also intended to cover expenditure related to the evaluation of the action and projects.

It also covers support and coordination activities (such as those provided for in the new guidelines) designed to create an environment favourable to the emergence of projects.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	46 359 000	15 800 000	11 000 000	13 000 000	6 559 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	21 800 000	6 000 000	6 000 000	6 500 000	3 300 000	
Appropriation for 2000	45 000 000		13 000 000	20 500 000	9 500 000	2 000 000
Total	113 159 000	21 800 000	30 000 000	40 000 000	19 359 000	2 000 000

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue available for reuse is estimated at EUR 250 000.

B5-7 2 1 ***Telematics networks linking administrations***

B5-7 2 1 0 A Networks for the interchange of data between administrations (IDA) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 629 000	1 629 000	1 385 800 (1)	1 385 800 (2)		

(1) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

B5-7 2 1 *(cont'd)*

B5-7 2 1 0 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B5-7 2 1 0 Networks for the interchange of data between administrations (IDA)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 371 000	18 371 000	22 054 200	18 054 200	14 829 945,81	27 215 323,04

Remarks

Decision No 1719/1999/EC of the European Parliament and of the Council of 12 July 1999 on a series of guidelines, including the identification of projects of common interest, for trans-European networks for the electronic interchange of data between administrations (IDA) (OJ L 203, 3.8.1999, p. 1).

Decision No 1720/1999/EC of the European Parliament and of the Council of 12 July 1999 adopting a series of actions and measures in order to ensure interoperability of and access to trans-European networks for the electronic interchange of data between administrations (IDA) (OJ L 203, 3.8.1999, p. 9).

All the rules and regulations establishing, in the context of the implementation of Community policies and activities, in particular regarding the operation of the internal market and the Community frontier-free area, an obligation either to implement telematic networks between administrations or to exchange information, for which electronic means are appropriate.

This appropriation is intended to cover expenditure relating to the implementation of the IDA measure (interchange of data between administrations), the objective of which is to provide through the trans-European networks the support needed by administrations, including economic operators and regional and local authorities, for the interchange of the telematic information, data and documents necessary for the functioning of the Community and, in particular, the operation of the internal market.

In general terms, without giving an exhaustive list, it covers expenditure relating to the creation of telematics networks between administrations in the following fields:

— the movement of toxic and hazardous waste, pollution monitoring and combating cross-border pollution,

— plant health, using computerised information interchange systems between veterinary authorities with a view to more effective monitoring and the dissemination of available information on as wide a scale as possible,

— improving the Community decision-making process, in order to render more efficient the management of decision-making procedures, including those involving cooperation and co-decision,

— ensuring greater transparency in the allocation of public contracts,

— and in other fields to improve the operation of the internal market and the frontier-free economic area in the interests of the free movement of goods, services, persons and capital, including the management of Community policies.

Also charged to this item:

— coordination of and assistance with network start-up,

— joint training of users,

— costs associated with development, effective implementation, operation, maintenance and improvement of operational systems of data interchange between the administrations responsible for the management of the internal market, i.e. the relevant Commission departments and Member State authorities, and between the Commission and the other institutions and, where appropriate, with economic operators.

It will be used to finance preliminary feasibility studies, including validation exercises, to support the implementation (development, start-up and exploitation of the shared parts of the networks) of projects of common interest that will be established on the basis of a set of guidelines and to finance across-the-board support measures, such as the drafting of outline plans giving general guidelines for the creation of shared telematics architectures and demonstration platforms and for the initial phases of training programmes and information campaigns.

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

B5-7 2 1 *(cont'd)*

B5-7 2 1 0 *(cont'd)*

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	41 956 000	16 365 000	10 000 000	9 500 000	6 091 000	
Commitment appropriations made available again and/or carried over from 1998	151 400	75 000	76 400			
Appropriation for 1999	23 940 000 (1)	3 500 000	5 000 000	5 000 000	5 000 000	5 440 000
Appropriation for 2000	24 000 000		4 923 600	5 200 000	5 200 000	8 676 400
Total	90 047 400	19 940 000 (2)	20 000 000	19 700 000	16 291 000	14 116 400

(1) EUR 500 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 500 000 from the administrative heading is entered in Chapter B0-4 0.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 439 200 in commitments,

— EUR 326 124 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue is to be reused in accordance with Article 27 of the Financial Regulation.

Revenue available for reuse is estimated at EUR 150 000.

B5-7 2 1 1 A Networks for intra-Community statistics (Edicom) — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
711 000	711 000	792 250	792 250		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

B5-7 2 1 *(cont'd)*

B5-7 2 1 1 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B5-7 2 1 1 Networks for intra-Community statistics (Edicom)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 289 000	8 289 000	10 157 750	9 157 750	9 472 008,08	9 997 480,26

Remarks

Council Decision 96/715/EC of 9 December 1996 on interadministration telematic networks for statistics relating to the trading of goods between Member States (Edicom) (OJ L 327, 18.12.1996, p. 34).

Council Decision 1999/126/EC of 22 December 1998 on the Community statistical programme 1998 to 2002 (OJ L 42, 16.2.1999, p. 1).

This appropriation is intended to cover expenditure relating to the implementation of the Edicom measure (electronic data interchange on commerce), the objective of which is to provide through the trans-European networks the support needed by administrations, including economic operators and regional and local authorities, for the interchange of the telematic information, data and documents on trade statistics which are necessary for the functioning of the Community and, in particular, the operation of the internal market.

This support will take the form of the financing of preliminary and feasibility studies, processing, dissemination, promotion and marketing, validation exercises, development and administration of multisectoral telematic statistics projects laid down in an outline plan and, where necessary, the upgrading of equipment and processing infrastructure. This outline plan will contain general guidelines for the creation of a shared telematics architecture for the European statistical system, its implementation and promotion.

Any revenue will be available for reuse, in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Revenue available for reuse is estimated at EUR 100 000.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

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CHAPTER B5-7 2 — TELECOMMUNICATIONS NETWORKS *(cont'd)*

B5-7 2 1 *(cont'd)*

B5-7 2 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 244 000	7 871 000	3 373 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 950 000	2 079 000	5 000 000	1 206 000	500 000	2 165 000
Appropriation for 2000	10 000 000		627 000	7 000 000	2 000 000	373 000
Total	32 194 000	9 950 000	9 000 000	8 206 000	2 500 000	2 538 000

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TITLE B5-8

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-8 0						
B5-8 0 2 A	***Measures for combating violence against children, adolescents and women — Expenditure on administrative management***						
	Differentiated appropriations	360 000	360 000	400 000	400 000		
B5-8 0 2	***Measures for combating violence against children, adolescents and women***						
	Differentiated appropriations	4 640 000	4 140 000	4 600 000	2 600 000	3 777 639,—	2 328 327,71
B5-8 0 3 A	***Preparatory measures combating and preventing discrimination — Expenditure on administrative management***						
	Differentiated appropriations	585 000	585 000	650 000	650 000		
B5-8 0 3	***Preparatory measures combating and preventing discrimination***						
	Differentiated appropriations	14 415 000	13 415 000	13 350 000	12 350 000	12 321 432,73	12 419 216,85

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 0 9	***European Monitoring Centre on Racism and Xenophobia***						
	Differentiated appropriations	4 750 000	4 250 000	3 750 000	3 750 000	2 000 000,—	536 598,14
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	24 750 000	22 750 000	22 750 000	19 750 000	18 099 071,73	15 284 142,70
	CHAPTER B5-8 0 — TOTAL	24 750 000	22 750 000	22 750 000	19 750 000	18 099 071,73	15 284 142,70
	CHAPTER B5-8 1						
B5-8 1 0 A	***European Refugee Fund — Expenditure on administrative management***						
	Differentiated appropriations	p.m. (1)	720 000	700 000 (2)	700 000 (3)		
B5-8 1 0	***European Refugee Fund***						
	Differentiated appropriations	p.m. (4)	12 280 000	14 200 000 (5)	13 700 000	26 559 894,11	16 232 846,98
B5-8 1 1 A	***Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management***						
	Differentiated appropriations	p.m. (6)	p.m. (7)				

(1) An appropriation of EUR 720 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.

(3) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.

(4) An appropriation of EUR 25 280 000 is entered in Chapter B0-4 0.

(5) An appropriation of EUR 5 000 000 is entered in Chapter B0-4 0.

(6) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.

(7) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES *(cont'd)*

CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION - MEASURES TO COMBAT CRIME

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 1 1	***Emergency measures in the event of mass influxes of refugees***						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
B5-8 1 2	***Eurodac***						
	Differentiated appropriations	p.m. (3)	p.m. (4)	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	13 000 000	14 900 000	14 400 000	26 559 894,11	16 232 846,98
	CHAPTER B5-8 1 — TOTAL	p.m.	13 000 000	14 900 000	14 400 000	26 559 894,11	16 232 846,98
	CHAPTER B5-8 2						
B5-8 2 0	***Training, exchange and cooperation programmes in the fields of justice and home affairs***						
	Differentiated appropriations	12 500 000 (5)	8 500 000	12 000 000	6 000 000	11 476 951,37	5 750 575,29
B5-8 2 1 A	***Action on illegal and harmful content on the Internet — Expenditure on administrative management***						
	Differentiated appropriations	297 000	297 000	p.m. (6)	p.m. (7)		

(1) An appropriation of EUR 9 775 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 9 775 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 8 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 330 000 is entered in Chapter B0-4 0.
(7) An appropriation of EUR 330 000 is entered in Chapter B0-4 0.

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CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION - MEASURES TO COMBAT CRIME *(cont'd)*

CHAPTER B5-8 3 — DRUGS AND DRUG ADDICTION

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-8 2 1	***Action against illegal and harmful content on the Internet***						
	Differentiated appropriations	6 203 000	3 903 000	p.m. (1)	p.m. (2)	980 612,—	
B5-8 2 2	***Europol***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	19 000 000	12 700 000	12 000 000	6 000 000	12 457 563,37	5 750 575,29
	CHAPTER B5-8 2 — TOTAL	19 000 000	12 700 000	12 000 000	6 000 000	12 457 563,37	5 750 575,29
	CHAPTER B5-8 3						
B5-8 3 0	***European Monitoring Centre for Drugs and Drug Addiction***						
	Differentiated appropriations	8 250 000	8 250 000	7 800 000	7 800 000	7 600 000,—	7 600 000,—
B5-8 3 1	***Preparatory measures for a programme to combat drug trafficking***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	8 250 000	8 250 000	7 800 000	7 800 000	7 600 000,—	7 600 000,—
	CHAPTER B5-8 3 — TOTAL	8 250 000	8 250 000	7 800 000	7 800 000	7 600 000,—	7 600 000,—

(1) An appropriation of EUR 5 170 000 is entered in Chapter B0-4 0.

(2) An appropriation of EUR 670 000 is entered in Chapter B0-4 0.

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-8 4 — INTEGRATION OF THE SCHENGEN *ACQUIS*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-8 4						
B5-8 4 0	***Schengen***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B5-8 4 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	52 000 000	56 700 000	57 450 000	47 950 000	64 716 529,21	44 867 564,97
	Title B5-8 — Total	**52 000 000**	**56 700 000**	**57 450 000**	**47 950 000**	**64 716 529,21**	**44 867 564,97**

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TITLE B5-8

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT

B5-8 0 2 A ***Measures for combating violence against children, adolescents and women — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
360 000	360 000	400 000	400 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-8 0 2 ***Measures for combating violence against children, adolescents and women***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 640 000	4 140 000	4 600 000	2 600 000	3 777 639,—	2 328 327,71

Remarks

Former Item B3-4 1 0 9

Common Position (EC) No 37/1999 of 13 September 1999 adopted by the Council, with a view to adopting a Decision of the European Parliament and of the Council adopting a programme of Community action (the Daphne programme) (2000 to 2003) on preventive measures tofight violence against children, young people and women (OJ C 317, 4.11.1999, p. 1).

The World Health Organisation's broad concept of health, i.e. a condition of physical, emotional and social well-being is to be taken into consideration in the light of:the choice of Article 152 (public health) as the legal basis.

This appropriation is intended to finance:

— setting up a network at European level to promote and coordinate information and actions on measures aimed at protecting, and preventing violence towards, children, young people and women, and at combating trafficking in women for the purpose of sexual exploitation,

— special measures at European level for the protection of children, adolescents and women, with primary consideration being given to them in all actions concerning them; their rights are to be enjoyed without discrimination of any kind,

— prevention of, and protection of children, adolescents and women from, all kinds of violence and commercial sexual exploitation, trafficking, and other abuse, and promoting the rehabilitation of victims of such abuses,

— pilot projects and subsidies to NGOs or voluntary organisations working towards these aims, in particular, working for the rights and the protection of children, adolescents and women, in particular victims of trafficking for sexual exploitation and victims of sexual abuse,

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

B5-8 0 2 *(cont'd)*

— promoting the introduction of instruments designed to encourage reporting of violence against women, children and adolescents and forms of trafficking in women for the purpose of sexual exploitation, in accordance with arrangements which are similar in all the Member States.

The appropriation will be distributed equally between projects supporting women, in particular victims of trafficking, and those targeted at children and adolescents, with particular attention being paid to projects of specific Community interest.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 407 000	3 000 000	1 407 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000		2 093 000	2 907 000		
Appropriation for 2000	5 000 000		1 000 000	2 093 000	1 907 000	
Total	14 407 000	3 000 000	4 500 000	5 000 000	1 907 000	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof.

— EUR 91 500 in commitments

— EUR 18 300 in payments

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B5-8 0 3 A ***Preparatory measures combating and preventing discrimination — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
585 000	585 000	650 000	650 000		

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

B5-8 0 3 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-8 0 3 ***Preparatory measures combating and preventing discrimination***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 415 000	13 415 000	13 350 000	12 350 000	12 321 432,73	12 419 216,85

Remarks

Former Items B3-4 1 1 1 and B3-2 0 0 6

Treaty establishing the European Community, and in particular Articles 12 and 13 thereof.

Proposal for a Council Decision presented by the Commission on 19 November 1999, establishing a Community action programme to combat discrimination (2001 to 2006) (COM(1999) 567 final).

The appropriations under this item are intended to finance, for the second year, preparatory actions within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

As preparatory measures for a multiannual action programme, this appropriation is intended to finance measures to promote information exchange and cooperation, improve knowledge of best practices and innovative approaches and assess the experience gained in combating and/or preventing discrimination based on the grounds referred to in Article 13 of the Treaty.

In the interests of a coherent framework for, and a mainstreaming approach to combating and preventing discrimination, the measures must focus on some or all of the factors involved in discrimination as referred to in Article 13 of the EC Treaty. In addition, however, funding is also to be made available for preparatory measures taking account of particular forms of discrimination as referred to in Article 13. This list is not exhaustive.

Funding priority is to go to the following activities:

— support for innovative projects providing European added value,

— support for transnational projects,

— support for exploratory measures to identify comparable causes of discrimination and shared needs of those affected and facilitate access to Community measures,

— fostering European cooperation between various players working to combat and prevent discrimination,

— support for actions in the field of education as an instrument of multicultural integration,

— support for the activities of 'United for intercultural action',

— the promotion of continuing education and training geared to men and women emigrants, with a view to facilitating their integration in, and adjustment to Europe,

— the promotion and dissemination of knowledge about ethnic minorities such as Roma and Sinti,

— measures to raise public awareness and promotion of solidarity,

— collection and exchange of information, data and statistics,

— assessment of the Community's activities.

This appropriation is also intended to support and promote the coordinating role of NGOs, associations and representative European networks participating in combating and preventing discrimination in the Community and the Member States.

In addition, EUR 750 000 is intended for the European Disability Forum. This line is also intended to be used to provide funding for the European Day of Disabled Persons event, with the support and participation of representative European NGOs which can be shown to possess experience of preventing discrimination and which are in direct contact with representative organisations in the Member States.

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

B5-8 0 3 *(cont'd)*

This appropriation is also intended to support European organisations which particularly promote the interests of older persons and children, and to support the European network for combating racism, xenophobia and anti-Semitism.

The appropriations are also intended to finance the *European disabled journal* and the *Migration newssheet* (English and French editions).

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 820 000	8 500 000	5 000 000	320 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	14 000 000	4 500 000	4 000 000	3 000 000	2 500 000	
Appropriation for 2000	15 000 000		5 000 000	4 000 000	3 500 000	2 500 000
Total	42 820 000	13 000 000	14 000 000	7 320 000	6 000 000	2 500 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 274 500 in commitments,

— EUR 147 224 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B5-8 0 9 ***European Monitoring Centre on Racism and Xenophobia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 750 000	4 250 000	3 750 000	3 750 000	2 000 000,—	536 598,14

Remarks

Former Item B3-4 1 1 5

Council Regulation (EC) No 1035/97 of 2 June 1997 establishing a European Monitoring Centre on Racism and Xenophobia (OJ L 151, 10.6.1997, p. 1).

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

B5-8 0 9 *(cont'd)*

This appropriation is intended to cover the expenditure of the European Monitoring Centre on Racism and Xenophobia responsible for taking stock of and evaluating racist and xenophobic phenomena in the European Union, analysing the causes of racism and xenophobia and drawing up proposals to be put to the Community institutions and the Member States.

The Monitoring Centre is also responsible for setting up documentation resources open to the public, setting up and coordinating a European Racism and Xenophobia Information Network (RAXEN), and encouraging the organisation of regular round-table discussions.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		4 750 000
Title 2 'Other revenue'		150 000
	Total	4 900 000
Expenditure:		
Title 1 'Staff'		2 100 000
Title 2 'Administrative expenditure'		1 150 000
Title 3 'Operating expenditure'		1 650 000
	Total	4 900 000

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CHAPTER B5-8 0 — MEASURES TO COMBAT INSTANCES OF DISCRIMINATION, EXCLUSION AND MISTREATMENT *(cont'd)*

B5-8 0 9 *(cont'd)*

Authorised establishment plan

Category/grade	Posts	
	1999	2000
A	7	10
Total	7	10
B	5	8
Total	5	8
C	4	6
Total	4	6
D	1	1
Total	1	1
Grand total	**17**	**25**

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 463 000	1 463 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 750 000	2 287 000	1 463 000			
Appropriation for 2000	4 750 000		2 787 000	1 963 000		
Total	9 963 000	3 750 000	4 250 000	1 963 000		

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES

B5-8 1 0 A *European Refugee Fund — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	720 000	700 000 (2)	700 000 (3)		

(1) An appropriation of EUR 720 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 100 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-8 1 0 *European Refugee Fund*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	12 280 000	14 200 000 (2)	13 700 000	26 559 894,11	16 232 846,98

(1) An appropriation of EUR 25 280 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 5 000 000 is entered in Chapter B0-4 0.

Remarks

Former Article B5-8 0 3 and former Item B3-4 1 1 3

Proposal for a Commission Decision, submitted on 8 December 1999 relating to the European Refugee Fund (COM(1999) 686 final).

This appropriation is intended to finance, as regards structural measures, projects and measures concerning the reception and voluntary repatriation of refugees, displaced persons and asylum applicants which meet the conditions governing eligibility for Community financial aid.

It is intended to support Member States' efforts to integrate refugees and other persons granted supplementary support, and to permit displaced persons a life for which they themselves are responsible, through measures taken chiefly in the following areas:

— facilitating access to employment, including vocational training,

— acquisition of knowledge of the language, society, culture and institutions of the host country,

— facilitating access to housing and to the medical and social infrastructure of the host country,

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES *(cont'd)*

***B5-8 1 0** (cont'd)*

— support for persons in particular need of protection, such as unaccompanied minors and torture and rape victims

— integration into local structures and activities,

— improvement in public awareness and understanding of refugees' situation,

— analysis of the situation of refugees in the European Union.

In support of the above measures, the appropriation will also cover transport costs associated with return and measures to support the reintegration of returnees in their country of origin, including post-return monitoring.

The Commission will take account of existing priorities and of the aim of achieving an equitable balance of responsibility between Member States. The Commission will also take account of the special needs of female refugees.

This appropriation is also intended to fund specific measures:

— support for innovative projects with European added value,

— support for projects undertaken at European level,

— promoting European cooperation in integrating refugees,

— exchanging information and compiling data and statistics at European level,

— evaluating Community action,

Efforts must be made to secure as broad an involvement as possible of all relevant players, in particular regional and local authorities, social partners and non-governmental organisations, in the measures financed.

A joint assessment of the practical results of this measure and other Community measures to assist refugees, carried out in the light of the objective of developing an area of freedom, security and justice and the criterion of European added value, will be forwarded in good time to the competent European Parliament bodies and the budgetary authority to assist them with decision-making in connection with the 2001 financial year.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	31 605 000	13 800 000	5 490 000	7 000 000	5 315 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	20 000 000 ([1])	700 000	4 510 000	9 490 000	5 300 000	
Appropriation for 2000	26 000 000 ([2])		3 000 000	9 510 000	13 490 000	
Total	77 605 000	14 500 000 ([3])	13 000 000	26 000 000	24 105 000	

([1]) EUR 5 100 000 from the administrative heading is entered in Chapter B0-4 0.
([2]) EUR 25 280 000 in operational appropriations and EUR 720 000 in administrative appropriations are entered in Chapter B0-4 0.
([3]) EUR 100 000 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES *(cont'd)*

B5-8 1 1 A ***Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-8 1 1 ***Emergency measures in the event of mass influxes of refugees***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 9 775 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 9 775 000 is entered in Chapter B0-4 0.

Remarks

New article

Proposal for a Commission decision submitted on 8 December 1999, relating to the European Refugee Fund (COM(1999) 686 final).

This article is intended, taking account of an equitable balance of responsibility between Member States, to cover assistance with the initial reception of refugees and displaced persons in the event of a sudden influx from a region in extreme crisis (accommodation, medical assistance, immediate emergency aid, return transport costs and measures to support reintegration, including post-return monitoring, etc).

A joint assessment of the practical results of this measure and other Community measures to assist refugees, carried out in the light of the objective of developing an area of freedom, security and justice and the criterion of European added value, will be forwarded in good time to the competent European Parliament bodies and the budgetary authority to assist them with decision-making in connection with the 2001 financial year.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES *(cont'd)*

B5-8 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	10 000 000 (1)		10 000 000			
Total	10 000 000		10 000 000 (2)			

(1) EUR 9 775 000 in operational appropriations and EUR 225 000 in administrative appropriations are entered in Chapter B0-4 0.
(2) EUR 9 775 000 in operational appropriations and EUR 225 000 in administrative appropriations are entered in Chapter B0-4 0.

B5-8 1 2 ***Eurodac***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)	p.m.	p.m.		

(1) An appropriation of EUR 8 500 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

Remarks

Former Article B5-8 0 1

Proposal for a Council Regulation, submitted by the Commission on 26 May 1999, concerning the establishment of Eurodac for the comparison of fingerprints of applicants for asylum and certain other aliens (COM(1999) 260 final).

This initiative provides for the system to be financed by the Community budget.

This article is intended to provide this financing in accordance with the provisions laid down for this purpose.

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CHAPTER B5-8 1 — FREE MOVEMENT OF PERSONS, ASYLUM, IMMIGRATION, REFUGEES *(cont'd)*

B5-8 1 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	8 500 000 (1)		2 000 000	6 500 000		
Total	8 500 000	p.m.	2 000 000 (2)	6 500 000		

(1) EUR 8 500 000 from the operational heading is entered in Chapter B0-4 0.
(2) EUR 2 000 000 from the operational heading is entered in Chapter B0-4 0.

CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION — MEASURES TO COMBAT CRIME

B5-8 2 0 ***Training, exchange and cooperation programmes in the fields of justice and home affairs***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 500 000 (1)	8 500 000	12 000 000	6 000 000	11 476 951,37	5 750 575,29

(1) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

Remarks

Former Article B5-8 0 0

Joint Action 96/636/JHA of 28 October 1996 on a programme of incentives and exchanges for legal practitioners (Grotius) (OJ L 287, 8.11.1996, p. 3).

A commitment appropriation of EUR 2 310 000 is earmarked for this action.

Joint Action 96/700/JHA of 29 November 1996 establishing an incentive and exchange programme for persons responsible for combating trade in human beings and the sexual exploitation of children (STOP) (OJ L 322, 12.12.1996, p. 7).

A commitment appropriation of EUR 1 450 000 is earmarked for this action.

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CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION — MEASURES TO COMBAT CRIME *(cont'd)*

B5-8 2 0 *(cont'd)*

Joint Action 97/12/JHA of 20 December 1996 providing a common programme for the exchange and training of, and cooperation between, law enforcement authorities (OISIN) (OJ L 7, 10.1.1997, p. 5).

A commitment appropriation of EUR 2 850 000 is earmarked for this action.

Joint Action 98/244/JHA of 19 March 1998 introducing a programme of training, exchanges and cooperation in the field of asylum, immigration and crossing of external borders (Odysseus) (OJ L 99, 31.3.1998, p. 2).

A commitment appropriation of EUR 2 850 000 is earmarked for this action.

Joint Action 98/245/JHA of 19 March 1998 establishing a programme of exchanges, training and cooperation for persons responsible for action to combat organised crime (Falcone) (OJ L 99, 31.3.1998, p. 8).

A commitment appropriation of EUR 2 400 000 is earmarked for this action.

Joint Action 98/428/JHA of 29 June 1998 on the creation of a European Judicial Network (OJ L 191, 7.7.1998, p. 4).

A commitment appropriation of EUR 1 400 000 is earmarked for this action.

Joint Action 98/700/JHA of 3 December 1998 concerning the setting up of a European image archiving system (FADO) (OJ L 333, 9.12.1998, p. 4).

A commitment appropriation of EUR 190 000 is earmarked for this action.

This appropriation is intended to finance training, exchange and cooperation programmes for legal practitioners (Grotius), for persons responsible for combating trade in human beings and the sexual exploitation of children (STOP), for law enforcement authorities (OISIN) and in connection with asylum, immigration and the crossing of external borders (Odysseus) and combating international organised crime (Falcone).

It is also intended to fund the first stage of an exchange, training and cooperation programme on the prevention and combating of urban delinquency to be submitted by the Commission. A commitment appropriation of EUR 500 000 has been entered in the reserve for this action.

An assessment of the practical results of these actions, in the light of the objective of developing an area of freedom, security and justice and the criterion of European added value, will be forwarded in good time to the competent European Parliament bodies and the budgetary authority to assist them with decision-making in connection with the 2001 financial year.

It is also intended to finance a European cooperation programme on the collection and compilation of crime statistics and the establishment of a computerised European judicial network.

It should also serve to develop new activities arising from the entry into force of the Treaty of Amsterdam, in particular the exchange of information on combating the use of false documents (FADO system).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	12 330 000	6 000 000	2 330 000	2 000 000	2 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	12 000 000		2 170 000	7 830 000	2 000 000	
Appropriation for 2000	13 500 000 (1)		4 000 000	4 170 000	5 330 000	
Total	37 830 000	6 000 000	8 500 000	14 000 000	9 330 000	

(1) EUR 1 000 000 from the operational heading is entered in Chapter B0-4 0.

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CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION — MEASURES TO COMBAT CRIME *(cont'd)*

B5-8 2 1 A ***Action on illegal and harmful content on the Internet — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
297 000	297 000	p.m. (1)	p.m. (2)		

(1) An appropriation of EUR 330 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 330 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B5-8 2 1 ***Action against illegal and harmful content on the Internet***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 203 000	3 903 000	p.m. (1)	p.m. (2)	980 612,—	

(1) An appropriation of EUR 5 170 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 670 000 is entered in Chapter B0-4 0.

Remarks

Former Article B5-3 3 6

Decision No 276/1999/EC of the European Parliament and of the Council of 25 January 1999 adopting a multiannual Community action plan on promoting safer use of the Internet by combating illegal and harmful content on global networks (OJ L 33, 6.2.1999, p. 1).

This action is geared, in a balanced manner, to the implementation of operational measures and techniques designed to counter the adverse effects deriving from the dissemination of illegal and harmful content via global information networks, while at the same time respecting the basic liberties of freedom of expression and unimpeded flow of information.

These operations will be the subject of shared-cost contracts covering the following: association, evaluation, coordination, grants, training, awareness-heightening efforts, technical operations and studies, as well as participation in international projects.

An assessment of the practical results of these actions, in the light of the objective of developing an area of freedom, security and justice and the criterion of European added value, will be forwarded in good time to the competent European Parliament bodies and the budgetary authority to assist them with decision-making in connection with the 2001 financial year.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION — MEASURES TO COMBAT CRIME *(cont'd)*

B5-8 2 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	681 000 (1)	300 000	381 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 500 000 (2)	700 000	1 800 000	1 900 000	1 000 000	100 000
Appropriation for 2000	6 500 000		2 019 000	3 000 000	1 300 000	181 000
Total	12 681 000	1 000 000 (3)	4 200 000	4 900 000	2 300 000	281 000

(1) After deduction of EUR 300 000 in payment appropriations carried over.
(2) EUR 5 500 000 from the operational heading is entered in Chapter B0-4 0.
(3) EUR 1 000 000 from the operational heading is entered in Chapter B0-4 0.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 118 950 in commitments,

— EUR 69 888 in payments.

These amounts, given here for information, which derive from contributions from EFTA States entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III of this part of the statement of expenditure of this section, which forms an integral part of the general budget.

B5-8 2 2 ***Europol***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

This article is intended to cover the expenditure of Europol.

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CHAPTER B5-8 2 — JUDICIAL AND POLICE COOPERATION — MEASURES TO COMBAT CRIME *(cont'd)*

B5-8 2 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	–		p.m.			

CHAPTER B5-8 3 — DRUGS AND DRUG ADDICTION

B5-8 3 0 ***European Monitoring Centre for Drugs and Drug Addiction***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 250 000	8 250 000	7 800 000	7 800 000	7 600 000,—	7 600 000,—

Remarks

Former Article B3-4 4 1

Council Regulation (EEC) No 302/93 of 8 February 1993 on the establishment of a European Monitoring Centre for Drugs and Drug Addiction (OJ L 36, 12.2.1993, p. 1), as amended by Regulation (EC) No 3295/94 (OJ L 341, 30.12.1994, p. 7).

This appropriation is intended to cover the operating costs of the European Monitoring Centre for Drugs and Drug Addiction in Lisbon.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B5-8 3 — DRUGS AND DRUG ADDICTION *(cont'd)*

B5-8 3 0 *(cont'd)*

The estimated revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		8 250 000
Title 2 'Other revenue'		—
	Total	8 250 000
Expenditure:		
Title 1 'Staff'		4 065 000
Title 2 'Administrative expenditure'		1 035 000
Title 3 'Operating expenditure'		3 150 000
	Total	8 250 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	—	3
A 4/A 5	7	6
A 6/A 7/A 8	18	19
Total	26	29
B	11	11
Total	11	11
C	8	8
Total	8	8
D	—	—
Total	—	—
Grand total	**45**	**48**

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CHAPTER B5-8 3 — DRUGS AND DRUG ADDICTION *(cont'd)*

***B5-8 3 0** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	760 000	760 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	7 800 000	7 040 000	760 000			
Appropriation for 2000	8 250 000		7 490 000	760 000		
Total	16 810 000	7 800 000	8 250 000	760 000		

B5-8 3 1 ***Preparatory measures for a programme to combat drug trafficking***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

Commission communication to the Council, the European Parliament, the Economic and Social Committee and the Committee of the Regions on a European Union action plan to combat drugs — 2000-2004 (COM(1999) 239 final).

With a view to achieving the specific target 'Action on reduction of illicit trafficking in narcotic drugs and psychotropic substances' (point III.F.3) of the abovementioned action plan, this article is intended to fund preparatory measures dealing, *inter alia* , with:

— strengthening measures and instruments for monitoring the diversion of chemical precursors on EU territory and in third countries,

— preventing and combating money laundering,

— effective cooperation among police, customs and judicial authorities,

— integrating anti-drug measures,

— implementing the EU action plan on organised crime.

It is also intended to strengthen and expand contacts between cities of the European Union in order to promote best practices in the area of innovative and preventive drugs policy and harm reduction.

These measures will be closely coordinated with the other EU measures on drugs and with the activities of the European Monitoring Centre for Drugs and Drug Addiction.

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CHAPTER B5-8 3 — DRUGS AND DRUG ADDICTION *(cont'd)*

B5-8 3 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

CHAPTER B5-8 4 — INTEGRATION OF THE SCHENGEN ACQUIS

B5-8 4 0 ***Schengen***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Former Article B5-8 0 5

Protocol 2 annexed to the Treaty on European Union and the Treaty establishing the European Community incorporating the Schengen *acquis* into the European Union framework.

Treaty on European Union, and in particular Article 41(3) thereof.

Decision No 1719/1999/EC of the European Parliament and of the Council of 12 July 1999 on a series of guidelines, including the identification of projects of common interest, for trans-European networks for the electronic interchange of data between administrations (IDA) and in particular point A.4 of the Annex thereto (OJ L 203, 3.8.1999, p. 1.).

This article is intended to finance the following:

— operational expenditure of the Schengen information system (SIS) as a trans-European network,

— other operational expenditure which may result from this incorporation.

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CHAPTER B5-8 4 — INTEGRATION OF THE SCHENGEN ACQUIS *(cont'd)*

***B5-8 4 0** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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TITLE B5-9

MEASURES TO COMBAT FRAUD AND SUPPORT EXPENDITURE FOR INTERNAL POLICIES

CHAPTER B5-9 0 — RESERVE FOR DECENTRALISED AGENCIES

CHAPTER B5-9 1 — GENERAL MEASURES TO COMBAT FRAUD

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 0						
B5-9 0 0	***Reserve for decentralised agencies***						
	Differentiated appropriations	—	—	2 000 000	2 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	—	2 000 000	2 000 000		
	CHAPTER B5-9 0 — TOTAL	—	—	2 000 000	2 000 000		
	CHAPTER B5-9 1						
B5-9 1 0	***General measures to combat fraud***						
	Differentiated appropriations	5 650 000	5 400 000	5 650 000	5 525 000	5 309 472,55	4 387 103,41
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	5 650 000	5 400 000	5 650 000	5 525 000	5 309 472,55	4 387 103,41
	CHAPTER B5-9 1 — TOTAL	5 650 000	5 400 000	5 650 000	5 525 000	5 309 472,55	4 387 103,41

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CHAPTER B5-9 5 — SUPPORT EXPENDITURE FOR INTERNAL POLICIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-9 5						
B5-9 5 0	***Support expenditure for internal policies***						
	Differentiated appropriations	—	—	p.m.	p.m.		3 611 471,45
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	—	p.m.	p.m.		3 611 471,45
	CHAPTER B5-9 5 — TOTAL	—	—	p.m.	p.m.		3 611 471,45
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	5 650 000	5 400 000	7 650 000	7 525 000	5 309 472,55	7 998 574,86
	Title B5-9 — Total	**5 650 000**	**5 400 000**	**7 650 000**	**7 525 000**	**5 309 472,55**	**7 998 574,86**
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 162 186 000	997 062 000	1 138 241 000	912 715 000	1 081 753 664,90	776 742 636,38
	Undersection B5 — Total	**1 162 186 000**	**997 062 000**	**1 138 241 000**	**912 715 000**	**1 081 753 664,90**	**776 742 636,38**

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-9

MEASURES TO COMBAT FRAUD AND SUPPORT EXPENDITURE FOR INTERNAL POLICIES

CHAPTER B5-9 0 — RESERVE FOR DECENTRALISED AGENCIES

B5-9 0 0 *Reserve for decentralised agencies*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	2 000 000	2 000 000		

Remarks

This article is intended to cover the operational costs of activities and programmes related to European Union policies, which the agencies may implement.

Extra activities can be incorporated in the agencies' working programmes only if agencies can manage the supplementary activities within the financial and human resources authorised in the budget.

The Commission shall present the transfer request before 31 March each year.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 000 000	2 000 000				
Appropriation for 2000	–		–			
Total	2 000 000	2 000 000	–			

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Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 1 — GENERAL MEASURES TO COMBAT FRAUD

B5-9 1 0 *General measures to combat fraud*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 650 000	5 400 000	5 650 000	5 525 000	5 309 472,55	4 387 103,41

Remarks

Former Articles B2-1 5 0, B2-3 0 1 and B5-9 1 0

In accordance with the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the European Anti-fraud Office (OLAF) by virtue of the powers specifically conferred on the Commission under Article 280 of the Treaty establishing the European Community.

Council Regulation (Euratom, EC) No 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15.11.1996, p. 2).

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8).

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the African countries in the framework of the pre-accession strategy and amending Regulation (EEC) No 3906/89 (OJ L 161, 26.6.1999, p. 68).

This appropriation is intended to cover the technical support which the European Anti-fraud Office supplies to the Member States.

It also covers all the expenditure generated by the inspections carried out by the Commission using all appropriate means in order to prevent losses of revenue from own resources and undue payments under the European Agricultural Guidance and Guarantee Fund and other areas of the European Union budget, particularly via on-the-spot checks.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 080 000	2 391 860	688 140			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 650 000	3 133 140	1 966 860	550 000		
Appropriation for 2000	5 650 000		2 745 000	1 259 481	1 645 519	
Total	14 380 000	5 525 000	5 400 000	1 809 481	1 645 519	

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(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-9 5 — SUPPORT EXPENDITURE FOR INTERNAL POLICIES

B5-9 5 0 *Support expenditure for internal policies*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	p.m.		3 611 471,45

Remarks

This article is intended to finance support expenditure for internal policies. It covers justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measure, of which they form an integral part.

It may be used only for measures for which support expenditure is expressly indicated and only after all the appropriations referred to in the remarks have been exhausted.

The Commission must inform the budgetary authority of the apportionment, between the operational headings, of the appropriations entered in this article.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 592 000					1 592 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	1 592 000	p.m.	–			1 592 000

SUBSECTION B6

RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Subsection B6
(Research and technological development)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**						
B6-1 1	STAFF	158 000 000	158 000 000	155 210 000	155 210 000	158 488 740,89	149 835 067,90
B6-1 2	RESOURCES	48 900 000	49 934 000	55 528 000	58 674 000	50 082 775,90	46 855 729,80
	Title B6-1 — Total	**206 900 000**	**207 934 000**	**210 738 000**	**213 884 000**	**208 571 516,79**	**196 690 797,70**
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002**						
B6-2 1	*SERVING THE CITIZEN*	12 700 000	10 601 000	11 044 000	3 686 000		
B6-2 2	ENHANCING SUSTAINABILITY	14 680 000	13 483 000	15 660 000	5 513 000		
B6-2 3	UNDERPINNING EUROPEAN COMPETITIVENESS	8 370 000	8 197 000	10 423 000	3 959 000		
B6-2 9	OTHER EC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE	2 800 000	2 740 000	1 673 000	1 381 000		
	Title B6-2 — Total	**38 550 000**	**35 021 000**	**38 800 000**	**14 539 000**		
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)**						
B6-3 2	NUCLEAR FISSION SAFETY	4 150 000	3 184 000	4 196 000	2 138 000		
B6-3 3	CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS	4 000 000	3 451 000	3 935 000	1 495 000		

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(Research and technological development)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-3 4	DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT	5 700 000	3 555 000	2 700 000	1 000 000		
B6-3 9	OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE	700 000	695 000	431 000	345 000		
	Title B6-3 — Total	**14 550 000**	**10 885 000**	**11 262 000**	**4 978 000**		
B6-4	**JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF PREVIOUS JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES**						
B6-4 1	COMPLETION OF PREVIOUS JOINT PROGRAMMES	—	7 060 000	p.m.	28 749 000	47 178 389,91	38 695 324,89
B6-4 2	COMPLETION OF PREVIOUS SUPPORT ACTIVITIES	—	100 000	p.m.	100 000		68 240,59
B6-4 3	PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES	p.m.	p.m.	p.m.	p.m.		
B6-4 4	OPERATION OF THE HIGH-FLUX REACTOR (HFR)	p.m.	p.m.	p.m.	p.m.		
B6-4 5	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT	p.m.	p.m.	p.m.	p.m.		
	Title B6-4 — Total	**p.m.**	**7 160 000**	**p.m.**	**28 849 000**	**47 178 389,91**	**38 763 565,48**

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(Research and technological development)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS AND OTHER ACTIVITIES**						
B6-5 1	COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)	—	—	p.m.	250 000		1 084 009,64
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)	—	13 600 000	p.m.	73 270 000		126 371 129,52
B6-5 3	COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME	—	16 400 000	p.m.	27 730 000		47 147 675,12
B6-5 4	COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)	—	1 185 000 000	p.m.	1 898 750 000	3 178 970 358,88	2 589 081 271,33
B6-5 5	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT	p.m.	p.m.	p.m.	p.m.		
	Title B6-5 — Total	**p.m.**	**1 215 000 000**	**p.m.**	**2 000 000 000**	**3 178 970 358,88**	**2 763 684 085,61**
B6-6	**INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)**						
B6-6 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES	2 582 000 000	1 674 000 000	2 502 000 000	440 190 000		
B6-6 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS	116 000 000	65 000 000	78 000 000	20 000 000		
B6-6 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS	105 000 000	60 000 000	78 000 000	18 000 000		

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Subsection B6
(Research and technological development)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS	300 000 000	152 000 000	293 000 000	76 000 000		
B6-6 5	EURATOM FRAMEWORK PROGRAMME	267 000 000	173 000 000	238 200 000	173 750 000		
	Title B6-6 — Total	**3 370 000 000**	**2 124 000 000**	**3 189 200 000**	**727 940 000**		
	Undersection B6 — Total	**3 630 000 000**	**3 600 000 000**	**3 450 000 000**	**2 990 190 000**	**3 434 720 265,58**	**2 999 138 448,79**

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

CHAPTER B6-1 1 — STAFF

CHAPTER B6-1 2 — RESOURCES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-1 1						
B6-1 1 1	***Persons associated with the institution***						
	Differentiated appropriations	158 000 000	158 000 000	155 210 000	155 210 000	158 488 740,89	149 835 067,90
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	158 000 000	158 000 000	155 210 000	155 210 000	158 488 740,89	149 835 067,90
	CHAPTER B6-1 1 — TOTAL	158 000 000	158 000 000	155 210 000	155 210 000	158 488 740,89	149 835 067,90
	CHAPTER B6-1 2						
B6-1 2 1	***Resources***						
	Differentiated appropriations	48 900 000	49 934 000	55 528 000	58 674 000	50 082 775,90	46 855 729,80
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	48 900 000	49 934 000	55 528 000	58 674 000	50 082 775,90	46 855 729,80
	CHAPTER B6-1 2 — TOTAL	48 900 000	49 934 000	55 528 000	58 674 000	50 082 775,90	46 855 729,80
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	206 900 000	207 934 000	210 738 000	213 884 000	208 571 516,79	196 690 797,70
	Title B6-1 — Total	**206 900 000**	**207 934 000**	**210 738 000**	**213 884 000**	**208 571 516,79**	**196 690 797,70**

COMMISSION
Subsection B6
(Research and technological development)

TITLE B6-1

JOINT RESEARCH CENTRE — STAFF AND RESOURCES

Remarks

The appropriations in this subsection cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

Revenue available for reuse in Titles B6-1 to B6-4 in accordance with Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), is estimated at EUR 4 200 000; various revenue may be used to provide additional appropriations to be used as earmarked in Title B6-1, B6-2, B6-3 or B6-4.

In accordance with Article 4(2) of the Financial Regulation, any revenue entered in Item 6 2 2 5 of the statement of revenue may lead to additional appropriations being made available.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Additional appropriations will be made available under Article B6-4 5 1.

CHAPTER B6-1 1 — STAFF

B6-1 1 1 Persons associated with the institution

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
158 000 000	158 000 000	155 210 000	155 210 000	158 488 740,89	149 835 067,90

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

This appropriation covers expenditure relating to the staff complement of the Joint Research Centre, for the execution of tasks entrusted to it, and in particular:

— direct actions, consisting of scientific and technical support activities, research activities and exploratory research activities undertaken in the establishments of the Joint Research Centre,

— indirect actions, consisting of programmes implemented as part of the Joint Research Centre's activities conducted on a competitive basis.

In view of the fact that there is a shortfall in the actual staff complement (due to the way in which research centres operate), this appropriation will also cover expenditure relating to visiting scientists, fellows and seconded staff.

The revenue in respect of staff employed on work carried out by the Joint Research Centre for outside bodies will be used to provide additional appropriations (Items 6 2 2 1, 6 2 2 3 and 6 2 2 6 of the statement of revenue).

The appropriations could be supplemented by JRC participation on a competitive basis in (indirect) shared-cost activities and in scientific and technical activities in support of Community policies.

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CHAPTER B6-1 1 — STAFF *(cont'd)*

***B6-1 1 1** (cont'd)*

The breakdown of appropriations for staff expenditure is as follows:

Programme	Commitments	Payments
Framework programme (nuclear)	41 904 000	41 904 000
Framework programme (non-nuclear)	116 096 000	116 096 000
Non-framework programme	p.m.	p.m.
Total	158 000 000	158 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	18 625 000	14 900 000	3 725 000	p.m.		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	155 210 000	140 310 000	14 304 000	596 000	p.m.	
Appropriation for 2000	158 000 000		139 971 000	17 307 840	721 160	p.m.
Total	331 835 000	155 210 000	158 000 000	17 903 840	721 160	p.m.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 2 124 557 in commitments,

— EUR 2 124 557 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.

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CHAPTER B6-1 2 — RESOURCES

B6-1 2 1 *Resources*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 900 000	49 934 000	55 528 000	58 674 000	50 082 775,90	46 855 729,80

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

This appropriation covers expenditure in respect of all resources used for the implementation of the Joint Research Centre activities.

This includes:

— expenditure in respect of the scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centres, nuclear support activities, radiation protection, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions,

— all expenditure in respect of the administrative and technical infrastructure, including that for the Joint Research Centre Directorate-General, incurred in providing support for its institutes,

— specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe, Seville and Petten sites, including the Joint Research Centre Directorate-General divided between Brussels and Ispra (purchases of all types and contracts).

The use of the resources by the various Joint Research Centre activities is described in the table of equivalence set out in Annex I to this part of the statement of expenditure in this section of the general budget.

The appropriations could be supplemented by JRC participation on a competitive basis in (indirect) shared-cost activities and in scientific and technical activities in support of Community policies.

The breakdown of appropriations for staff expenditure is as follows:

Programme	Commitments	Payments
Framework programme (nuclear)	16 038 000	16 619 556
Framework programme (non-nuclear)	32 862 000	33 314 144
Non-framework programme	p.m.	p.m.
Total	48 900 000	49 934 000

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CHAPTER B6-1 2 — RESOURCES *(cont'd)*

***B6-1 2 1** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	28 819 000	23 343 390	4 435 244	1 040 366	p.m.	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	55 528 000	35 330 610	13 713 756	5 251 744	1 231 890	p.m.
Appropriation for 2000	48 900 000		31 785 000	13 863 150	2 633 999	617 851
Total	133 247 000	58 674 000	49 934 000	20 155 260	3 865 889	617 851

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 601 375 in commitments,

— EUR 609 654 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The EFTA States' contributions will derive solely from their participation in the non-nuclear activities under the framework programme.

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TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002

CHAPTER B6-2 1 — SERVING THE CITIZEN

CHAPTER B6-2 2 — ENHANCING SUSTAINABILITY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 1						
B6-2 1 1	**Serving the citizen**						
B6-2 1 1 1	*Serving the citizen* (consumer protection, health, access to information, safety) Differentiated appropriations	12 700 000	10 601 000	11 044 000	3 686 000		
	Article B6-2 1 1 — Total	12 700 000	10 601 000	11 044 000	3 686 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	12 700 000	10 601 000	11 044 000	3 686 000		
	CHAPTER B6-2 1 — TOTAL	12 700 000	10 601 000	11 044 000	3 686 000		
	CHAPTER B6-2 2						
B6-2 2 1	**Enhancing sustainability**						
B6-2 2 1 1	Enhancing sustainability Differentiated appropriations	14 680 000	13 483 000	15 660 000	5 513 000		
	Article B6-2 2 1 — Total	14 680 000	13 483 000	15 660 000	5 513 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	14 680 000	13 483 000	15 660 000	5 513 000		
	CHAPTER B6-2 2 — TOTAL	14 680 000	13 483 000	15 660 000	5 513 000		

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(Research and technological development)

CHAPTER B6-2 3 — UNDERPINNING EUROPEAN COMPETITIVENESS

CHAPTER B6-2 9 — OTHER EC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-2 3						
B6-2 3 1	**Underpinning European competitiveness**						
B6-2 3 1 1	Underpinning European competitiveness						
	Differentiated appropriations	8 370 000	8 197 000	10 423 000	3 959 000		
	Article B6-2 3 1 — Total	8 370 000	8 197 000	10 423 000	3 959 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	8 370 000	8 197 000	10 423 000	3 959 000		
	CHAPTER B6-2 3 — TOTAL	8 370 000	8 197 000	10 423 000	3 959 000		
	CHAPTER B6-2 9						
B6-2 9 3	**Joint Research Centre participation in shared-cost actions (EC)**						
	Differentiated appropriations	2 800 000	2 740 000	1 673 000	1 381 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 800 000	2 740 000	1 673 000	1 381 000		
	CHAPTER B6-2 9 — TOTAL	2 800 000	2 740 000	1 673 000	1 381 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	38 550 000	35 021 000	38 800 000	14 539 000		
	Title B6-2 — Total	**38 550 000**	**35 021 000**	**38 800 000**	**14 539 000**		

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Subsection B6
(Research and technological development)

TITLE B6-2

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002

Remarks

In accordance with Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue entered in Item 6 2 2 5 of the statement of revenue may lead to additional appropriations being made available.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Additional appropriations will be made available under Article B6-4 5 1.

CHAPTER B6-2 1 — SERVING THE CITIZEN

B6-2 1 1 Serving the citizen

B6-2 1 1 1 Serving the citizen (consumer protection, health, access to information, safety)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 700 000	10 601 000	11 044 000	3 686 000		

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

This item covers the scientific and technical support and research activities carried out by the Joint Research Centre in the following areas:

— consumer protection,

— medical and health applications; research shall include the evaluation of the effectiveness, the safety and the area of application of non-conventional therapies,

— benefiting from the information society,

— safety of the citizen (man-made hazards and natural hazards).

This appropriation is intended to cover specific expenditure relating to the research and support activities in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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CHAPTER B6-2 1 — SERVING THE CITIZEN *(cont'd)*

B6-2 1 1 *(cont'd)*

B6-2 1 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	11 044 000	3 686 000	5 959 980	1 132 396	265 624	p.m.
Appropriation for 2000	12 700 000		4 641 020	6 527 774	1 240 277	290 929
Total	23 744 000	3 686 000	10 601 000	7 660 170	1 505 901	290 929

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 232 410 in commitments,

— EUR 193 998 in payments.

These amounts, given here for information, accruing from the contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER B6-2 2 — ENHANCING SUSTAINABILITY

B6-2 2 1 **Enhancing sustainability**

B6-2 2 1 1 Enhancing sustainability

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 680 000	13 483 000	15 660 000	5 513 000		

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

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CHAPTER B6-2 2 — ENHANCING SUSTAINABILITY *(cont'd)*

B6-2 2 1 *(cont'd)*

B6-2 2 1 1 *(cont'd)*

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

This item covers the scientific and technical support and research activities carried out by the Joint Research Centre in the following areas:

— integration of environmental protection in other European Union policies,

— pollution prevention and control,

— global change,

— energy and transport,

— agriculture, rural development and fisheries.

This appropriation is intended to cover specific expenditure relating to the research and support activities in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 660 000	5 513 000	8 219 070	1 561 623	366 307	p.m.
Appropriation for 2000	14 680 000		5 263 930	7 627 017	1 449 133	339 920
Total	30 340 000	5 513 000	13 483 000	9 188 640	1 815 440	339 920

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 268 644 in commitments,

— EUR 246 739 in payments.

These amounts, given here for information, accruing from the contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

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CHAPTER B6-2 3 — UNDERPINNING EUROPEAN COMPETITIVENESS

B6-2 3 1 Underpinning European competitiveness

B6-2 3 1 1 Underpinning European competitiveness

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 370 000	8 197 000	10 423 000	3 959 000		

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

This item covers the scientific and technical support and research activities carried out by the Joint Research Centre in the following areas:

— employment, technology and industrial competitiveness,

— normative support to the international trading system,

— innovation and technology transfer,

— enlargement, pre-accession and international cooperation.

This appropriation is intended to cover specific expenditure relating to the research and support activities in question (purchases of all types and contracts).

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 423 000	3 959 000	5 235 840	994 810	233 350	p.m.
Appropriation for 2000	8 370 000		2 961 160	4 381 160	832 420	195 260
Total	18 793 000	3 959 000	8 197 000	5 375 970	1 065 770	195 260

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 153 171 in commitments,

CHAPTER B6-2 3 — UNDERPINNING EUROPEAN COMPETITIVENESS *(cont'd)*

B6-2 3 1 *(cont'd)*

B6-2 3 1 1 *(cont'd)*

— EUR 150 005 in payments.

These amounts, given here for information, accruing from the contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER B6-2 9 — OTHER EC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

B6-2 9 3 **Joint Research Centre participation in shared-cost actions (EC)**

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 800 000	2 740 000	1 673 000	1 381 000		

Remarks

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127).

This appropriation covers expenditure of any type concerning research activities entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in shared-cost actions.

It may be used only if the work is obtained.

Appropriations which are unused, but justified by work, will at the end of the financial year be treated as revenue from services to third parties within the meaning of Article 96(4) of the Financial Regulation.

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CHAPTER B6-2 9 — OTHER EC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

B6-2 9 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	1 673 000	1 381 000	236 520	44 939	10 541	p.m.
Appropriation for 2000	2 800 000		2 503 480	240 181	45 634	10 705
Total	4 473 000	1 381 000	2 740 000	285 120	56 175	10 705

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 51 240 in commitments,

— EUR 50 142 in payments.

These amounts, given here for information, accruing from the contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

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TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)

CHAPTER B6-3 2 — NUCLEAR FISSION SAFETY

CHAPTER B6-3 3 — CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 2						
B6-3 2 1	**Nuclear fission safety**						
B6-3 2 1 1	Nuclear fission safety Differentiated appropriations	4 150 000	3 184 000	4 196 000	2 138 000		
	Article B6-3 2 1 — Total	4 150 000	3 184 000	4 196 000	2 138 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	4 150 000	3 184 000	4 196 000	2 138 000		
	CHAPTER B6-3 2 — TOTAL	4 150 000	3 184 000	4 196 000	2 138 000		
	CHAPTER B6-3 3						
B6-3 3 1	**Control of fissile materials and nuclear safeguards**						
B6-3 3 1 1	Control of fissile materials and nuclear safeguards Differentiated appropriations	4 000 000	3 451 000	3 935 000	1 495 000		
	Article B6-3 3 1 — Total	4 000 000	3 451 000	3 935 000	1 495 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	4 000 000	3 451 000	3 935 000	1 495 000		
	CHAPTER B6-3 3 — TOTAL	4 000 000	3 451 000	3 935 000	1 495 000		

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CHAPTER B6-3 4 — DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-3 4						
B6-3 4 1	**Decommissioning and dismantling of nuclear installations, waste management**						
B6-3 4 1 1	Decommissioning and dismantling of nuclear installations, waste management						
	Differentiated appropriations	5 700 000	3 555 000	2 700 000	1 000 000		
	Article B6-3 4 1 — Total	5 700 000	3 555 000	2 700 000	1 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	5 700 000	3 555 000	2 700 000	1 000 000		
	CHAPTER B6-3 4 — TOTAL	5 700 000	3 555 000	2 700 000	1 000 000		
	CHAPTER B6-3 9						
B6-3 9 3	**Joint Research Centre participation in shared-cost actions (EAEC)**						
	Differentiated appropriations	700 000	695 000	431 000	345 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	700 000	695 000	431 000	345 000		
	CHAPTER B6-3 9 — TOTAL	700 000	695 000	431 000	345 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	14 550 000	10 885 000	11 262 000	4 978 000		
	Title B6-3 — Total	**14 550 000**	**10 885 000**	**11 262 000**	**4 978 000**		

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(Research and technological development)

TITLE B6-3

JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)

Remarks

In accordance with Article 4(2) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), any revenue entered in Item 6 2 2 5 of the statement of revenue may lead to additional appropriations being made available.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Additional appropriations will be made available under Article B6-4 5 1.

CHAPTER B6-3 2 — NUCLEAR FISSION SAFETY

B6-3 2 1 Nuclear fission safety

B6-3 2 1 1 Nuclear fission safety

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 150 000	3 184 000	4 196 000	2 138 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

This item covers the Joint Research Centre's research and scientific and technical support relating to nuclear fission with the objective of increasing scientific and technical knowledge and developing technologies designed to make the entire nuclear cycle safer and more efficient. The Centre's contribution will focus on the following fields in particular:

— the ageing of materials and components,

— fuel cycle safety,

— study of irradiated fuels,

— the study of severe accidents.

The Joint Research Centre will also seek to ensure exploitation of its research, where possible.

This appropriation is intended to cover specific expenditure relating to the research and scientific and technical support activities in question (purchases of all types and contracts).

Radiation protection research must include wide-ranging research on genomic instability.

The European Union may not support any research with possible implications for nuclear weapons proliferation of any kind.

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

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CHAPTER B6-3 2 — NUCLEAR FISSION SAFETY *(cont'd)*

B6-3 2 1 *(cont'd)*

B6-3 2 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 196 000	2 138 000	1 666 980	391 020	p.m.	p.m.
Appropriation for 2000	4 150 000		1 517 020	2 132 714	500 266	p.m.
Total	8 346 000	2 138 000	3 184 000	2 523 734	500 266	p.m.

CHAPTER B6-3 3 — CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS

B6-3 3 1 Control of fissile materials and nuclear safeguards

B6-3 3 1 1 Control of fissile materials and nuclear safeguards

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 000 000	3 451 000	3 935 000	1 495 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

This item covers the research and scientific and technical support necessary for implementing safeguards pursuant to Chapter VII of the Treaty and the obligations arising from the Non-Proliferation Treaty and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

The Joint Research Centre will endeavour to transfer technological innovations to industry wherever possible.

This appropriation is intended to cover specific expenditure relating to the research and scientific and technical support activities in question (purchases of all types and contracts).

CHAPTER B6-3 3 — CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS *(cont'd)*

B6-3 3 1 *(cont'd)*

B6-3 3 1 1 *(cont'd)*

A table of equivalence set out in Annex I to this part of the statement of expenditure in this section presents the various resources committed to the performance of these research activities (staff, various resources and operating appropriations).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 935 000	1 495 000	1 976 400	463 600	p.m.	p.m.
Appropriation for 2000	4 000 000		1 474 600	2 045 574	479 826	p.m.
Total	7 935 000	1 495 000	3 451 000	2 509 174	479 826	p.m.

CHAPTER B6-3 4 — DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT

B6-3 4 1 **Decommissioning and dismantling of nuclear installations, waste management**

B6-3 4 1 1 Decommissioning and dismantling of nuclear installations, waste management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 700 000	3 555 000	2 700 000	1 000 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

The Joint Research Centre intends to intensify work on decommissioning and dismantling its obsolete nuclear installations, via the following measures:

— establishment of a long-term plan in order to ensure future and continuous implementation of these activities,

— construction of an installation for the treatment of liquid wastes,

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CHAPTER B6-3 4 — DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT *(cont'd)*

B6-3 4 1 *(cont'd)*

B6-3 4 1 1 *(cont'd)*

— starting of decommissioning and dismantling of obsolete facilities and management of wastes arising from these activities.

This appropriation is intended to cover specific expenditure relating to the research in question (purchases of all types and contracts).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 700 000	1 000 000	1 377 000			323 000
Appropriation for 2000	5 700 000		2 178 000	2 852 820	669 180	
Total	8 400 000	1 000 000	3 555 000	2 852 820	669 180	323 000

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE

B6-3 9 3 **Joint Research Centre participation in shared-cost actions (EAEC)**

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
700 000	695 000	431 000	345 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154).

This appropriation is intended to cover expenditure of any type concerning research activities entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in shared-cost actions.

It may be used only if the work is obtained.

Appropriations which are unused, but justified by work, will at the end of the financial year be treated as revenue from services to third parties within the meaning of Article 96(4) of the Financial Regulation.

CHAPTER B6-3 9 — OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE *(cont'd)*

B6-3 9 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	431 000	345 000	86 000			p.m.
Appropriation for 2000	700 000		609 000	73 710	14 005	3 285
Total	1 131 000	345 000	695 000	73 710	14 005	3 285

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF PREVIOUS JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

CHAPTER B6-4 1 — COMPLETION OF PREVIOUS JOINT PROGRAMMES

CHAPTER B6-4 2 — COMPLETION OF PREVIOUS SUPPORT ACTIVITIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 1						
B6-4 1 4	***Completion of previous joint programmes — Projects covered by the Agreement on the European Economic Area***						
	Differentiated appropriations	—	6 100 000	p.m.	22 940 000	37 776 522,30	30 442 761,69
B6-4 1 5	***Completion of previous joint programmes — Projects not covered by the Agreement on the European Economic Area***						
	Differentiated appropriations	—	960 000	p.m.	5 809 000	9 401 867,61	8 252 563,20
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	7 060 000	p.m.	28 749 000	47 178 389,91	38 695 324,89
	CHAPTER B6-4 1 — TOTAL	—	7 060 000	p.m.	28 749 000	47 178 389,91	38 695 324,89
	CHAPTER B6-4 2						
B6-4 2 1	***Completion of previous support activities***						
	Differentiated appropriations	—	100 000	p.m.	100 000		68 240,59
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	100 000	p.m.	100 000		68 240,59
	CHAPTER B6-4 2 — TOTAL	—	100 000	p.m.	100 000		68 240,59

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CHAPTER B6-4 3 — PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES

CHAPTER B6-4 4 — OPERATION OF THE HIGH-FLUX REACTOR (HFR)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 3						
B6-4 3 1	***Provision of services and work on behalf of outside bodies***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B6-4 3 2	***RTD support for Community policies on a competitive basis***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B6-4 3 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B6-4 4						
B6-4 4 1	***Completion of previous supplementary HFR programmes***						
	Differentiated appropriations	—	—	p.m.	p.m.		
B6-4 4 3	***Supplementary HFR programme 2000 to 2003***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B6-4 4 — TOTAL	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B6-4 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-4 5						
B6-4 5 1	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B6-4 5 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	7 160 000	p.m.	28 849 000	47 178 389,91	38 763 565,48
	Title B6-4 — Total	**p.m.**	**7 160 000**	**p.m.**	**28 849 000**	**47 178 389,91**	**38 763 565,48**

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TITLE B6-4

JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF PREVIOUS JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES

Remarks

These remarks apply to all the budget headings in Title B6-4.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research (in particular COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation.

Additional appropriations will be made available under Article B6-4 5 1.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27(2)(g) of the Financial Regulation.

CHAPTER B6-4 1 — COMPLETION OF PREVIOUS JOINT PROGRAMMES

B6-4 1 4 Completion of previous joint programmes — Projects covered by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	6 100 000	p.m.	22 940 000	37 776 522,30	30 442 761,69

Remarks

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ L 141, 23.5.1992, p. 11).

Council Decision 94/918/EC of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be carried out for the European Community, on the one hand, by the JRC and, on the other, by means of activities within the framework of a competitive approach and intended for scientific and technical support to Community policies (1995 to 1998) (OJ L 361, 31.12.1994, p. 114).

The joint programme for 1992 to 1994 covered the following five areas: industrial and materials technologies, the environment, nuclear energy, the utilisation of human resources and exploratory research. Only commitments entered into in 1994 in non-nuclear areas are covered.

The joint programme for 1994 to 1998 covered the following six areas: information technologies, industrial technologies, the environment, life sciences and technologies, non-nuclear energy, and targeted socioeconomic research, and also included participation in shared-cost actions and activities for the scientific and technical support of Community policies.

This appropriation is intended to cover earlier commitments.

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CHAPTER B6-4 1 — COMPLETION OF PREVIOUS JOINT PROGRAMMES *(cont'd)*

***B6-4 1 4** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	31 150 000	22 940 000	6 100 000	1 371 500	738 500	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	31 150 000	22 940 000	6 100 000	1 371 500	738 500	

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 111 630 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-4 1 5 ***Completion of previous joint programmes — Projects not covered by the Agreement on the European Economic Area***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	960 000	p.m.	5 809 000	9 401 867,61	8 252 563,20

Remarks

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21).

Council Decision 88/521/EEC of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ L 286, 20.10.1988, p. 29).

Council Decision 88/522/Euratom of 14 October 1988 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1988 to 1991) (OJ L 286, 20.10.1988, p. 33).

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ L 141, 23.5.1992, p. 11).

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CHAPTER B6-4 1 — COMPLETION OF PREVIOUS JOINT PROGRAMMES *(cont'd)*

B6-4 1 5 *(cont'd)*

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ L 141, 23.5.1992, p. 20).

Council Decision 94/919/Euratom of 15 December 1994 adopting a specific programme for research and technological development, including demonstration, to be implemented by the Joint Research Centre for the European Atomic Energy Community (1995 to 1998) (OJ L 361, 31.12.1994, p. 132).

The joint programme for 1984 to 1987 covered the following five areas: industrial technologies, thermonuclear fusion, nuclear fission, non-nuclear energies and the environment.

The joint programme for 1988 to 1991 covered the following three areas: quality of life, modernisation of industrial sectors and energy, to which exploratory research was added.

The joint programme for 1992 to 1994 covered the following five areas: industrial and materials technologies, the environment, nuclear energy, utilisation of human resources and exploratory research. All commitments entered into from 1992 to 1993 and, from 1994, those relating to nuclear activities are covered.

The joint nuclear programme for 1994 to 1998 covered the following two areas: nuclear safety and security and controlled thermonuclear fission, and also included participation in shared-cost actions.

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	7 002 000	5 809 000	960 000	233 000	p.m.	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.	p.m.	p.m.	p.m.
Appropriation for 2000	–		–			
Total	7 002 000	5 809 000	960 000	233 000	p.m.	p.m.

CHAPTER B6-4 2 — COMPLETION OF PREVIOUS SUPPORT ACTIVITIES

B6-4 2 1 ***Completion of previous support activities***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	100 000	p.m.	100 000		68 240,59

Remarks

Council Decision 88/503/EEC of 26 September 1988 adopting a pilot project on remote sensing applied to agricultural statistics (OJ L 273, 5.10.1988, p. 12).

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CHAPTER B6-4 2 — COMPLETION OF PREVIOUS SUPPORT ACTIVITIES *(cont'd)*

B6-4 2 1 *(cont'd)*

Council Decision 92/273/EEC of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Economic Community (1992 to 1994) (OJ L 141, 23.5.1992, p. 11).

Council Decision 92/274/Euratom of 29 April 1992 adopting specific research programmes to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1994) (OJ L 141, 23.5.1992, p. 20).

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	292 000	100 000	100 000	92 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	292 000	100 000	100 000	92 000		

CHAPTER B6-4 3 — PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES

B6-4 3 1 ***Provision of services and work on behalf of outside bodies***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 96(1) thereof.

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

This article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.

Additional appropriations will be opened for this article, in accordance with Article 96(1) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item 6 2 2 3 of the statement of revenue.

CHAPTER B6-4 3 — PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES *(cont'd)*

B6-4 3 1 *(cont'd)*

The services planned are, in particular, the following:

— supplies, the provision of services and work carried out in general against payment,

— operation, for the benefit of Member States, of facilities or the performance of research that is additional to the specific research programmes,

— the performance of research activities or the provision of services within the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,

— in-cyclotron irradiation,

— chemical decontamination,

— radiation protection,

— metallography,

— cooperation contracts relating to radioactive waste,

— training,

— outside customers of the Ispra data-processing centre,

— irradiation for outside bodies in the HFR (high-flux reactor) at the Petten establishment of the JRC.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B6-4 3 2 ***RTD support for Community policies on a competitive basis***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 96(1) thereof.

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CHAPTER B6-4 3 — PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES *(cont'd)*

***B6-4 3 2** (cont'd)*

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

This article is intended to receive the appropriations required for the expenditure specific to the various RTD tasks performed by the JRC on a competitive basis on behalf of Community policies, outside of the fifth RTD framework programme. Additional appropriations will be opened for this article, in accordance with Article 96(1) of the Financial Regulation, to cover specific expenditure for each contract with Community services to the amount of the revenue to be entered in Item 6 2 2 6 of the statement of revenue.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

CHAPTER B6-4 4 — OPERATION OF THE HIGH-FLUX REACTOR (HFR)

B6-4 4 1 ***Completion of previous supplementary HFR programmes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	p.m.		

Remarks

Former Articles B6-4 4 1 and B6-4 4 2

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 96(1) thereof.

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21).

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CHAPTER B6-4 4 — OPERATION OF THE HIGH-FLUX REACTOR (HFR) *(cont'd)*

B6-4 4 1 *(cont'd)*

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be undertaken by the Joint Research Centre for the European Atomic Energy Community (OJ L 286, 20.10.1988, p. 37).

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ L 141, 23.5.1992, p. 27).

Council Decision 96/419/Euratom of 27 June 1996 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1996 to 1999) (OJ L 172, 11.7.1996, p. 23).

This article is intended to cover part of the various expenses entailed by the implementation of these programmes and not covered by the payment appropriations available for previous financial years.

Additional appropriations will be opened for this article, in accordance with Article 96(1) of the Financial Regulation, to the amount of the revenue to be entered in Item 6 2 2 1 of the statement of revenue.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	p.m.	p.m.	–			

B6-4 4 3 ***Supplementary HFR programme 2000 to 2003***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 96(1) thereof.

Proposal for a Council Decision.../.../Euratom adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (2000 to 2003) (OJ C ...,..., p. ...).

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CHAPTER B6-4 4 — OPERATION OF THE HIGH-FLUX REACTOR (HFR) *(cont'd)*

***B6-4 4 3** (cont'd)*

This programme chiefly concerns:

— the rational use of the high-flux reactor (HFR) in a broad range of disciplines including isotope production and related work:
  — the experimental irradiation of the materials intended for fission reactors, fusion reactors and other innovative or revisited concepts,
  — the application of neutrons in research into solid state physics and materials science,
  — neutron radiography as a non-destructive test method, and the treatment of certain forms of cancer using neutrons (BNCT) and related research,
— the reliability of the high-flux reactor (HFR) at Petten; this activity involves the normal use of the installation for more than 250 days a year, the management of the fuel cycle and control of safety and quality.

Additional appropriations will be opened for this article, in accordance with Article 96(1) of the Financial Regulation, to the amount of the revenue from, *inter alia*, the three Member States concerned (at present the Netherlands, France and Germany), to be entered in Item 6 2 2 1 of the statement of revenue.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

CHAPTER B6-4 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

B6-4 5 1 ***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

This article will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

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CHAPTER B6-4 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT *(cont'd)*

B6-4 5 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

This revenue is entered in Items 6 0 9 1 and 6 0 9 2 and in Articles 6 0 1, 6 0 2 and 6 2 3 of the statement of revenue.

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TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS AND OTHER ACTIVITIES

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 1						
B6-5 1 1	**Completion of the second framework programme (1987 to 1991)**						
B6-5 1 1 2	Completion of the second framework programme (1987 to 1991)						
	Differentiated appropriations	—	—	p.m.	250 000		1 084 009,64
	Article B6-5 1 1 — Total	—	—	p.m.	250 000		1 084 009,64
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	—	p.m.	250 000		1 084 009,64
	CHAPTER B6-5 1 — TOTAL	—	—	p.m.	250 000		1 084 009,64
	CHAPTER B6-5 2						
B6-5 2 1	**Completion of the third framework programme (1990 to 1994)**						
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	11 100 000	p.m.	66 770 000		117 371 366,82

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CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-5 2 1	*(cont'd)*						
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	2 500 000	p.m.	6 500 000		8 999 762,70
	Article B6-5 2 1 — Total	—	13 600 000	p.m.	73 270 000		126 371 129,52
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	13 600 000	p.m.	73 270 000		126 371 129,52
	CHAPTER B6-5 2 — TOTAL	—	13 600 000	p.m.	73 270 000		126 371 129,52
	CHAPTER B6-5 3						
B6-5 3 1	**Completion of projects not covered by the framework programme**						
B6-5 3 1 1	Completion of projects not covered by the framework programme — Projects not concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	16 300 000	p.m.	27 500 000		46 123 312,62
B6-5 3 1 2	Completion of projects not covered by the framework programme — Projects concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	100 000	p.m.	230 000		1 024 362,50
	Article B6-5 3 1 — Total	—	16 400 000	p.m.	27 730 000		47 147 675,12
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	16 400 000	p.m.	27 730 000		47 147 675,12
	CHAPTER B6-5 3 — TOTAL	—	16 400 000	p.m.	27 730 000		47 147 675,12

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CHAPTER B6-5 4 — COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 4						
B6-5 4 1	**Completion of the fourth framework programme (1994 to 1998)**						
B6-5 4 1 1	Completion of the fourth framework programme (1994 to 1998) — Projects concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	1 135 000 000	p.m.	1 821 750 000	2 972 528 160,28	2 411 648 234,81
B6-5 4 1 2	Completion of the fourth framework programme (1994 to 1998) — Projects not concerned by the Agreement on the European Economic Area						
	Differentiated appropriations	—	50 000 000	p.m.	77 000 000	206 442 198,60	177 433 036,52
	Article B6-5 4 1 — Total	—	1 185 000 000	p.m.	1 898 750 000	3 178 970 358,88	2 589 081 271,33
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	—	1 185 000 000	p.m.	1 898 750 000	3 178 970 358,88	2 589 081 271,33
	CHAPTER B6-5 4 — TOTAL	—	1 185 000 000	p.m.	1 898 750 000	3 178 970 358,88	2 589 081 271,33

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CHAPTER B6-5 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-5 5						
B6-5 5 1	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B6-5 5 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	1 215 000 000	p.m.	2 000 000 000	3 178 970 358,88	2 763 684 085,61
	Title B6-5 — Total	**p.m.**	**1 215 000 000**	**p.m.**	**2 000 000 000**	**3 178 970 358,88**	**2 763 684 085,61**

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TITLE B6-5

INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS AND OTHER ACTIVITIES

Remarks

These remarks apply to all the budget headings in Title B6-5.

The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the specific programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, evaluations of specific programmes, coordination and cooperation, and contracts covering grants, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities and equipment.

These appropriations also cover expenditure on staff whether covered by the Staff Regulations or not, studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part.

The illustrative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (booking codes 1 to 8).

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research (in particular COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Any revenue coming, *inter alia*, from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation.

Additional appropriations will be made available under Article B6-5 5 1.

Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27(2)(g) of the Financial Regulation.

CHAPTER B6-5 1 — COMPLETION OF THE SECOND FRAMEWORK PROGRAMME (1987 TO 1991)

B6-5 1 1 Completion of the second framework programme (1987 to 1991)

B6-5 1 1 2 Completion of the second framework programme (1987 to 1991)

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	p.m.	250 000		1 084 009,64

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CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)

B6-5 2 1 Completion of the third framework programme (1990 to 1994)

B6-5 2 1 1 Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	11 100 000	p.m.	66 770 000		117 371 366,82

Remarks

Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ L 117, 8.5.1990, p. 28).

Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ L 69, 20.3.1993, p. 43).

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	122 009 120	66 770 000	11 100 000	22 100 000	14 600 000	7 439 120
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	122 009 120	66 770 000	11 100 000	22 100 000	14 600 000	7 439 120

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 175 751 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

The contributions from EFTA States relate exclusively to their participation in the non-nuclear activities of the framework programme.

B6-5 2 1 2 Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	2 500 000	p.m.	6 500 000		8 999 762,70

Remarks

Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ L 117, 8.5.1990, p. 28).

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CHAPTER B6-5 2 — COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994) *(cont'd)*

B6-5 2 1 *(cont'd)*

B6-5 2 1 2 *(cont'd)*

Council Decision 93/167/Euratom, EEC of 15 March 1993 adapting Decision 90/221/Euratom, EEC concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ L 69, 20.3.1993, p. 43).

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 948 715	6 500 000	2 500 000	2 474 358	1 633 076	841 281
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	13 948 715	6 500 000	2 500 000	2 474 358	1 633 076	841 281

CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME

B6-5 3 1 **Completion of projects not covered by the framework programme**

B6-5 3 1 1 Completion of projects not covered by the framework programme — Projects not concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	16 300 000	p.m.	27 500 000		46 123 312,62

Remarks

This appropriation is intended to cover earlier commitments.

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CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME *(cont'd)*

B6-5 3 1 *(cont'd)*

B6-5 3 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	101 938 877	27 500 000	16 300 000	29 100 000	19 200 000	9 838 877
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	101 938 877	27 500 000	16 300 000	29 100 000	19 200 000	9 838 877

B6-5 3 1 2 Completion of projects not covered by the framework programme — Projects concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	100 000	p.m.	230 000		1 024 362,50

Remarks

This appropriation is intended to cover earlier commitments.

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CHAPTER B6-5 3 — COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME *(cont'd)*

B6-5 3 1 *(cont'd)*

B6-5 3 1 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 368 920	230 000	100 000	520 000	340 000	178 920
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.		p.m.			
Appropriation for 2000	–		–			
Total	1 368 920	230 000	100 000	520 000	340 000	178 920

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 1 810 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

CHAPTER B6-5 4 — COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)

B6-5 4 1 **Completion of the fourth framework programme (1994 to 1998)**

B6-5 4 1 1 Completion of the fourth framework programme (1994 to 1998) — Projects concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 135 000 000	p.m.	1 821 750 000	2 972 528 160,28	2 411 648 234,81

Remarks

Decision No 1110/94/EC of the European Parliament and of the Council of 26 April 1994 concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ L 126, 18.5.1994, p. 1).

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CHAPTER B6-5 4 — COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998) *(cont'd)*

B6-5 4 1 *(cont'd)*

B6-5 4 1 1 *(cont'd)*

Decision No 616/96/EC of the European Parliament and of the Council of 25 March 1996 adapting Decision No 1110/94/EC concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) following the accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden to the European Union (OJ L 86, 4.4.1996, p. 69).

Decision No 2535/97/EC of the European Parliament and of the Council of 1 December 1997 adapting for the second time Decision No 1110/94/EC concerning the fourth framework programme of the European Community activities in the field of research and technological development and demonstration (1994 to 1998) (OJ L 347, 18.12.1997, p. 1).

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 277 780 605	1 801 104 919	1 124 677 460	676 000 000	446 000 000	229 998 226
Commitment appropriations made available again and/or carried over from 1998	30 967 621	20 645 081	10 322 540			
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	4 308 748 226	1 821 750 000	1 135 000 000	676 000 000	446 000 000	229 998 226

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— 'p.m.' in commitments,

— EUR 20 944 643 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-5 4 1 2 Completion of the fourth framework programme (1994 to 1998) — Projects not concerned by the Agreement on the European Economic Area

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	50 000 000	p.m.	77 000 000	206 442 198,60	177 433 036,52

Remarks

Council Decision 94/268/Euratom of 26 April 1994 concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998) (OJ L 115, 6.5.1994, p. 31).

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CHAPTER B6-5 4 — COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998) *(cont'd)*

B6-5 4 1 *(cont'd)*

B6-5 4 1 2 *(cont'd)*

Council Decision 96/253/Euratom of 4 March 1996 adapting Decision 94/268/Euratom concerning a framework programme of Community activities in the field of research and training for the European Atomic Energy Community (1994 to 1998), following the accession of the Republic of Austria, the Republic of Finland and the Kingdom of Sweden to the European Union (OJ L 86, 4.4.1996, p. 72).

This appropriation is intended to cover earlier commitments.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	231 541 758	77 000 000	50 000 000	52 300 000	34 500 000	17 741 758
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	–		–			
Total	231 541 758	77 000 000	50 000 000	52 300 000	34 500 000	17 741 758

CHAPTER B6-5 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT

B6-5 5 1 **Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

This article will cover expenditure corresponding to revenue giving rise to the making available of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

CHAPTER B6-5 5 — APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT *(cont'd)*

B6-5 5 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

This revenue is entered in Items 6 0 9 1, 6 0 9 2 and 6 1 4 2 and in Articles 6 0 1, 6 0 2, 6 0 4, 6 0 5 and 6 2 3 of the statement of revenue.

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TITLE B6-6

INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 1						
B6-6 1 1	***Quality of life and management of living resources***						
B6-6 1 1 0	Quality of life and management of living resources — administrative expenditure						
	Differentiated appropriations	31 530 000	31 530 000	31 144 000	31 144 000		
B6-6 1 1 1	Quality of life and management of living resources — Operating expenditure						
	Differentiated appropriations	538 470 000	338 470 000	521 856 000	44 356 000		
	Article B6-6 1 1 — Total	570 000 000	370 000 000	553 000 000	75 500 000		
B6-6 1 2	***User-friendly information society***						
B6-6 1 2 0	User-friendly information society — Administrative expenditure						
	Differentiated appropriations	68 000 000	68 000 000	66 800 000	66 800 000		
B6-6 1 2 1	User-friendly information society —Operating expenditure						
	Differentiated appropriations	800 000 000	526 000 000	790 200 000	111 200 000		
	Article B6-6 1 2 — Total	868 000 000	594 000 000	857 000 000	178 000 000		
B6-6 1 3	***Competitive and sustainable growth***						
B6-6 1 3 0	Competitive and sustainable growth — Administrative expenditure						
	Differentiated appropriations	37 100 000	37 100 000	32 968 000	32 968 000		

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 1 3	*(cont'd)*						
B6-6 1 3 1	Competitive and sustainable growth — Operating expenditure						
	Differentiated appropriations	617 900 000	335 900 000	613 032 000	96 032 000		
	Article B6-6 1 3 — Total	655 000 000	373 000 000	646 000 000	129 000 000		
B6-6 1 4	***Preserving the ecosystem (EC)***						
B6-6 1 4 0	Preserving the ecosystem (EC) — Environment and sustainable development — Administrative expenditure						
	Differentiated appropriations	16 923 000	16 923 000	14 664 000	14 664 000		
B6-6 1 4 1	Preserving the ecosystem (EC) — Environment and sustainable development — Operational expenditure						
	Differentiated appropriations	235 077 000	149 077 000	208 336 000	21 026 000		
	Article B6-6 1 4 — Total	252 000 000	166 000 000	223 000 000	35 690 000		
B6-6 1 5	***Preserving the ecosystem (EC) — Energy***						
B6-6 1 5 0	Preserving the ecosystem (EC) — Energy — Administrative expenditure						
	Differentiated appropriations	16 375 000	16 375 000	15 159 000	15 159 000		
B6-6 1 5 1	Preserving the ecosystem (EC) — Energy — Operating expenditure						
	Differentiated appropriations	220 625 000	154 625 000	207 841 000	6 841 000		
	Article B6-6 1 5 — Total	237 000 000	171 000 000	223 000 000	22 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 582 000 000	1 674 000 000	2 502 000 000	440 190 000		
	CHAPTER B6-6 1 — TOTAL	2 582 000 000	1 674 000 000	2 502 000 000	440 190 000		

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CHAPTER B6-6 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS

CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 2						
B6-6 2 1	***Confirming the international role of Community research***						
B6-6 2 1 0	Confirming the international role of Community research — Administrative expenditure						
	Differentiated appropriations	12 044 000	12 044 000	11 670 000	11 670 000		
B6-6 2 1 1	Confirming the international role of Community research — Operating expenditure						
	Differentiated appropriations	103 956 000	52 956 000	66 330 000	8 330 000		
	Article B6-6 2 1 — Total	116 000 000	65 000 000	78 000 000	20 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	116 000 000	65 000 000	78 000 000	20 000 000		
	CHAPTER B6-6 2 — TOTAL	116 000 000	65 000 000	78 000 000	20 000 000		
	CHAPTER B6-6 3						
B6-6 3 1	***Promotion of innovation and encouragement of SME participation***						
B6-6 3 1 0	Promotion of innovation and encouragement of participation of SMEs — Administrative expenditure						
	Differentiated appropriations	7 720 000	7 720 000	5 900 000	5 900 000		

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CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

CHAPTER B6-6 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B6-6 3 1	*(cont'd)*						
B6-6 3 1 1	Promotion of innovation and encouragement of participation of SMEs — Operating expenditure						
	Differentiated appropriations	97 280 000	52 280 000	72 100 000	12 100 000		
	Article B6-6 3 1 — Total	105 000 000	60 000 000	78 000 000	18 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	105 000 000	60 000 000	78 000 000	18 000 000		
	CHAPTER B6-6 3 — TOTAL	105 000 000	60 000 000	78 000 000	18 000 000		
	CHAPTER B6-6 4						
B6-6 4 1	***Improving the human research potential and the socioeconomic knowledge base***						
B6-6 4 1 0	Improving the human research potential and the socioeconomic knowledge base — Administrative expenditure						
	Differentiated appropriations	19 548 000	19 548 000	16 577 000	16 577 000		
B6-6 4 1 1	Improving the human research potential and the socioeconomic knowledge base — Operating expenditure						
	Differentiated appropriations	280 452 000	132 452 000	276 423 000	59 423 000		
	Article B6-6 4 1 — Total	300 000 000	152 000 000	293 000 000	76 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	300 000 000	152 000 000	293 000 000	76 000 000		
	CHAPTER B6-6 4 — TOTAL	300 000 000	152 000 000	293 000 000	76 000 000		

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CHAPTER B6-6 5 — EURATOM FRAMEWORK PROGRAMME

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B6-6 5						
B6-6 5 1	***Preserving the ecosystem (Euratom)***						
B6-6 5 1 1	Nuclear research (Euratom) — Nuclear fission safety						
	Differentiated appropriations	85 000 000	33 000 000	31 200 000	31 000 000		
B6-6 5 1 2	Nuclear research (Euratom) —Fusion						
	Differentiated appropriations	182 000 000	140 000 000	207 000 000	142 750 000		
	Article B6-6 5 1 — Total	267 000 000	173 000 000	238 200 000	173 750 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	267 000 000	173 000 000	238 200 000	173 750 000		
	CHAPTER B6-6 5 — TOTAL	267 000 000	173 000 000	238 200 000	173 750 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	3 370 000 000	2 124 000 000	3 189 200 000	727 940 000		
	Title B6-6 — Total	**3 370 000 000**	**2 124 000 000**	**3 189 200 000**	**727 940 000**		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	3 630 000 000	3 600 000 000	3 450 000 000	2 990 190 000	3 434 720 265,58	2 999 138 448,79
	Undersection B6 — Total	**3 630 000 000**	**3 600 000 000**	**3 450 000 000**	**2 990 190 000**	**3 434 720 265,58**	**2 999 138 448,79**

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TITLE B6-6

INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)

Remarks

These remarks apply to all the budget headings in Title B6-6.

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Decision No 182/1999/EC lays down the criteria for selecting the themes and objectives of community activities and provides that the European Community's Research and technological development (RTD) policy is directed towards strengthening the scientific and technological bases of Community industry and encouraging it to become more competitive at international level, while promoting all the research activities deemed necessary by virtue of other Chapters of the Treaty. It shall also contribute to promoting the quality of life of the Community's citizens and to the sustainable development of the Community as a whole, including the ecological aspects. Its implementation is based on the twin principles of scientific and technological excellence and relevance to the abovementioned objectives (Annex I(1) of Decision No 182/1999/EC).

All research activities conducted pursuant to the fifth framework programme shall be carried out in compliance with fundamental ethical principles, including animal welfare requirements (in accordance with Article 7 of Decision No 182/1999/EC). They will, where appropriate, include studies and research activities on relevant ethical and legal aspects, within a context of fundamental respect for human values. Community funding for research projects under this programme will be used exclusively for civil purposes, including research on the detection and clearance of landmines. Particular account will be taken of the need to encourage the participation of women in the fields of research and technological development. (Annex II(I)1of Decision No 182/1999/EC).

The appropriations entered in the articles or items of this title are essentially intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study contracts, contracts for integrated projects, specific evaluations (proposals and projects), follow-up and evaluation of specific programmes and the framework programmes, coordination, indicators and cooperation, and contracts covering grants, subsidies and the training and mobility of scientists, participation in international agreements, Community participation in COST and Eureka projects and the provision of facilities and equipment.

They also cover measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest and the funding of high-level scientific and technological analyses and evaluations carried out to investigate new areas of research suitable for Community action.

These appropriations also cover the costs of the:

— general measures to increase the synergies between the action taken under the Structural Funds and the RTD activities (COM(93) 203 and COM(1998) 275 final),

— development of new methods to strengthen transnational partnerships,

— action taken by the Commission to promote coordination of national and Community RTD policies and to keep them consistent,

— coordination of the RTD activities with other Community RTD policies and action taken by the Commission to explore fully the strategic links between RTD and the realities of the market.

Also entered against these articles and items are the costs of the action taken by the Commission to take account of the experience gained in third countries with support for RTD capacity in the less-favoured regions on their territory with a view to global comparisons.

Other action will focus, in particular, on concertation between the Member States and the national and European scientific bodies on the general and sectoral policies and measures taken at national level.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not (in accordance with Articles 19 and 93 of the Financial Regulation), studies, meetings of experts, conferences, congresses, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure and operations linked with the achievement of the objective of the measure of which they form an integral part, including the action and measures necessary for preparation and monitoring of the Community's RTD strategy.

The indicative breakdown of appropriations by type of expenditure is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section (broken down by booking code).

The possibility of third countries or organisations in third countries taking part in European cooperation in the field of scientific and technical research (in particular COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Articles 6 0 1, 6 0 2 and 6 0 5 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

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Any revenue from third parties sharing the cost of projects with the Community (firms from European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96(1) of the Financial Regulation.

Any revenue from charges for, *inter alia*, participation in seminars, conferences, etc. held by the Commission will be available for reuse in accordance with Article 27(2)(g) of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 4 of the Financial Regulation.

Additional appropriations will be made available under Article B6-5 5 1.

The budgetary authority notes the following statements made by the Commission when the fifth framework programme was adopted and published together with the Decision of the legislative authority OJ L 26, 1.2.1999, p. 32):

Statement by the Commission concerning Article 3(1)

'The Commission states that it will continue to apply all the relevant interinstitutional arrangements, including transmission to the European Parliament of draft measures and — notably in the case of research — the drafts of work programmes and any updating thereof as well as transmission to the European Parliament of the agendas of committee meetings and the result of votes.'

Statement by the Commission concerning Article 5(1)

'The Commission states that the annual monitoring reports will be promptly made available, in accordance with current practice, to the relevant programme committees and to the European Parliament's Committee on research, technological development and energy.'

Statement by the Commission concerning Article 5(2)

'The Commission comments will state whether and how the recommendations of the experts are being implemented.'

Statement by the Commission concerning Article 5(3)

'The Commission states that experts from the Commission including the JRC shall perform only an advisory role in this assessment process.'

Statement by the Commission concerning Article 5(4)

'Regular information on programme implementation will be ensured on the one hand via the programme committees and on the other hand via the European Committee on research, technological development and energy.'

Statement by the Commission concerning Article 5(4)

'The Commission states that, when informing the European Parliament and the Council of the overall progress of the implementation of the Framework Programme and the specific programmes, notably in the annual report established in compliance with Article 130p of the Treaty, it will especially address all relevant aspects of SME participation in the programmes as well as their achievements.'

Statement by the Commission concerning Annex II(I)(3) — the Joint Research Centre

'The Commission confirms that the European Parliament may request the Commission to entrust research activities to the JRC, within the scope of its scientific and technological priorities.'

Statement by the Commission concerning Annex II(I)(3)

'If requested by Parliament, the Commission will give favourable consideration to carrying out research into the legal, financial and practical aspects of extending the RTD activities of the EC Treaty to processing methods and technologies for chemical and bacteriological substances.'

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES

B6-6 1 1 Quality of life and management of living resources

B6-6 1 1 0 Quality of life and management of living resources — administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 530 000	31 530 000	31 144 000	31 144 000		

Remarks

Former item B6-6 1 1 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/167/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on quality of life and management of living resources (1998 to 2002) (OJ L 64, 12.3.1999, p. 1).

The amount available for administrative expenditure under Article B6-6 1 1 with a view to implementing the specific research programme 'Quality of life and management of living resources' is EUR 31 530 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 72 %,

— missions and administration (including technical evaluation assistance) (codes 4 and 5 of the table of equivalence): 16 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 6 %,

— communication (code 8 of the table of equivalence): 6 %.

This appropriation is intended to cover staff expenditure in respect of 205 staff (109 A, 42 B and 54 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 576 999 in commitments,

— EUR 576 999 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 1 1 Quality of life and management of living resources — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
538 470 000	338 470 000	521 856 000	44 356 000		

Remarks

Former item B6-6 1 1 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/167/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on quality of life and management of living resources (1998 to 2002) (OJ L 64, 12.3.1999, p. 1).

Improving the quality of life and health are major challenges which the Community plans to tackle. The specific objective of this programme is to help to increase knowledge and develop technologies in the field of the living world with a view to improving the quality of life and health. In this context, the need is to improve the quality of life of all Europe's citizens, taking into account the particular problems of certain sectors of the population such as the ageing and the disabled, in accordance with Annex II of Decision No 182/1999/EC.

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 1 *(cont'd)*

B6-6 1 1 1 *(cont'd)*

This programme covers the following activities in accordance with the breakdown of appropriations indicated:

Heading	Commitment appropriations	Payment appropriations
Key action 'food, nutrition and health'	65 057 000	41 057 000
Key action 'control of infectious diseases'	70 061 000	44 060 000
Key action 'the cell factory'	87 076 000	54 075 000
Key action 'environment and health'	36 031 000	22 030 000
Key action 'sustainable management of agriculture, fisheries and forestry, and integrated development of rural areas, including mountain areas'	114 100 000	72 100 000
Key action 'the ageing population and disabilities'	44 039 000	28 040 000
Research and technological development activities of a generic nature	108 094 000	68 095 000
Support for research infrastructures	14 012 000	9 013 000
Total	538 470 000	338 470 000

Any change to this breakdown must be officially notified by the Commission to the budgetary authority in line with the undertaking given by the Commission in its letter of 27 October 1999.

In accordance with Annex II(II) of Decision No 182/1999/EC, First Activity: theme 1(b), fifth indent, note 1, funding is excluded for research work resulting in modification of the human genotype, through manipulation of germ cells or at a different stage of embryonic development, which might become part of the genotype, or for work in the area of human cloning and living-embryo research.

On average, 10 % of the expenditure must be earmarked for small- and medium-sized enterprises.

This appropriation is intended to cover:

— indirect action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),
  — training fellowships,
  — thematic networks,
  — concerted action,
  — accompanying measures,
— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 1 *(cont'd)*

B6-6 1 1 1 *(cont'd)*

The Commission will forward all information on implementation of the specific programme covered by this item, broken down by key action identified in the remarks, to the budgetary authority.

At the time of the review of the fifth framework programme, as defined in Article 6 of Decision No 182/1999/EC, but also at appropriate intervals before and after the review, the European Parliament will closely examine this information.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	521 856 000	44 356 000	186 442 800	117 000 000	115 000 000	59 057 200
Appropriation for 2000	538 470 000		152 027 200	174 442 800	132 000 000	80 000 000
Total	1 060 326 000	44 356 000	338 470 000	291 442 800	247 000 000	139 057 200

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 9 854 001 in commitments,

— EUR 6 194 001 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 2 ***User-friendly information society***

B6-6 1 2 0 User-friendly information society — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
68 000 000	68 000 000	66 800 000	66 800 000		

Remarks

Former item B6-6 1 2 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 2 *(cont'd)*

B6-6 1 2 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/168/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on a user-friendly information society (1998 to 2002) (OJ L 64, 12.3.1999, p. 20).

The amount available for administrative expenditure under Article B6-6 1 2 with a view to implementing the specific research programme 'User-friendly information society' is EUR 68 000 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 76 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 11 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 11 %,

— communication (code 8 of the table of equivalence): 2 %.

This appropriation is intended to cover staff expenditure in respect of 537 staff (292 A, 81 B and 164 C).

The Commission will make every effort to achieve that at least 35 % of the staff is recruited on three-year non-renewable contracts. It will report before 1 October 2000 on the results of these efforts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 1 244400 in commitments,

— EUR 1 244400 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 2 1 User-friendly information society — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
800 000 000	526 000 000	790 200 000	111 200 000		

Remarks

Former item B6-6 1 2 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/168/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on a user-friendly information society (1998 to 2002) (OJ L 64, 12.3.1999, p. 20)

This key action shall tackle universal issues such as access, ease of use, cost-effectiveness and interoperability and standardisation. It should also address the socioeconomic impact of the activities, in particular the social changes brought about by the introduction and more widespread use of new information and communications technologies, including their effect on different population groups, with particular attention to their effect on women and young people. Tackling the issues of access and ease of use in this context shall be an important priority (in accordance with Annex II of Decision No 182/1999/EC).

The objective of this action is to promote continuous efforts on research, technological development and technology take-up in order to harness the full potential of the information society, in particular by means of closer convergence between information processing, communication and content, opening up the possibility of a wide range of new activities for both individuals and companies in the European Union and improving its competitiveness, capacity to sustain growth creating jobs and quality of life.

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 2 *(cont'd)*

B6-6 1 2 1 *(cont'd)*

The technological range of the key actions allows the possibility of dynamic concentration on and flexible implementation of the activities, reflecting socioeconomic priorities. Moreover, all the activities tackle essential issues such as usability, accessibility, interoperability, dependability and affordability as well as the socioeconomic impact.

This programme covers the following activities in accordance with the breakdown of appropriations indicated:

Heading	Commitment appropriations	Payment appropriations
Key action 'systems and services for the citizen'	144 000 000	94 680 000
Key action 'new methods of work and electronic commerce'	120 000 000	78 900 000
Key action 'multimedia content and tools'	128 000 000	84 160 000
Key action 'essential technologies and infrastructures'	304 000 000	199 880 000
Research and technological development activities of a generic nature	72 000 000	47 340 000
Support for research infrastructures	32 000 000	21 040 000
Total	800 000 000	526 000 000

Any change to this breakdown must be officially notified by the Commission to the budgetary authority in line with the undertaking given by the Commission in its letter of 27 October 1999.

A minimum of 10 % of these appropriations are intended to cover for cross-programme themes and a minimum of 2 % are for integrated application platforms.

On average, 10 % of the expenditure must be earmarked for small- and medium-sized enterprises.

This appropriation is intended to cover:

— indirect action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),
  — training fellowships,
  — thematic networks,
  — concerted action,
  — accompanying measures,
— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

The Commission will forward all information on implementation of the specific programme covered by this item, broken down by key action identified in the remarks, to the budgetary authority.

At the time of the review of the fifth framework programme, as defined in Article 6 of Decision No 182/1999/EC, but also at appropriate intervals before and after the review, the European Parliament will closely examine this information.

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 2 *(cont'd)*

B6-6 1 2 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	790 200 000	111 200 000	381 000 000	238 000 000	60 000 000	
Appropriation for 2000	800 000 000		145 000 000	390 660 000	235 000 000	29 340 000
Total	1 590 200 000	111 200 000	526 000 000	628 660 000	295 000 000	29 340 000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 14 640 000 in commitments,

— EUR 9 625 800 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 3 ***Competitive and sustainable growth***

B6-6 1 3 0 Competitive and sustainable growth — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 100 000	37 100 000	32 968 000	32 968 000		

Remarks

Former item B6-6 1 3 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1997, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

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CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 3 *(cont'd)*

B6-6 1 3 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/169/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on a user-friendly information society (1998 to 2002) (OJ L 64, 12.3.1999 p. 40)

The amount available for administrative expenditure under Article B6-6 1 3 with a view to implementing the specific research programme 'Competitive and sustainable growth' is EUR 37 101 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 67 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 18 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 6 %,

— communication (code 8 of the table of equivalence): 9 %.

This appropriation is intended to cover staff expenditure in respect of 218 staff (125 A, 36 B and 57 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 678 930 in commitments,

— EUR 678 930 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 3 1 Competitive and sustainable growth — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
617 900 000	335 900 000	613 032 000	96 032 000		

Remarks

Former item B6-6 1 3 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/169/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on competitive and sustainable growth (1998 to 2002) (OJ L 64, 12.3.1999, p. 40).

The objective is to produce and disseminate the knowledge and technologies needed to design and develop processes and produce 'clean', high-quality products that will be competitive on tomorrow's market, to help increase growth and create new jobs in the Community and to give firms the opportunity to make the necessary changes to their activities.

This goes hand in hand with the development of transport systems which are economic and safe and protect the environment and quality of life.

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(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 3 *(cont'd)*

B6-6 1 3 1 *(cont'd)*

This programme covers the following activities and funding breakdown:

Heading	Commitment appropriations	Payment appropriations
Key action 'innovative products, processes and organisation'	179 191 000	97 411 000
Key action 'sustainable mobility and intermodality'	80 327 000	43 667 000
Key action 'land transport and marine technologies'	98 864 000	53 744 000
Key action 'new perspectives for aeronautics'	142 117 000	77 257 000
Research and development activities of a generic nature	98 864 000	53 744 000
Support for research infrastructures	18 537 000	10 077 000
Total	617 900 000	335 900 000

Any change to this breakdown must be officially notified by the Commission to the budgetary authority in line with the undertaking given by the Commission in its letter of 27 October 1999.

On average, 10 % of the expenditure must be earmarked for small- and medium-sized enterprises.

This appropriation is intended to cover:

— indirect action:

  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),

  — training fellowships,

  — thematic networks,

  — concerted action,

  — accompanying measures in support of the programme and preparation of future activities,

— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

The Commission will forward all information on implementation of the specific programme covered by this item, broken down by key action identified in the remarks, to the budgetary authority.

At the time of the review of the fifth framework programme, as defined in Article 6 of Decision No 182/1999/EC, but also at appropriate intervals before and after the review, the European Parliament will closely examine this information.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 3 *(cont'd)*

B6-6 1 3 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	613 032 000	96 032 000	256 000 000	192 000 000	41 000 000	28 000 000
Appropriation for 2000	617 900 000		79 900 000	258 351 600	157 000 000	122 648 400
Total	1 230 932 000	96 032 000	335 900 000	450 351 600	198 000 000	150 648 400

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 11 307 570 in commitments,

— EUR 6 146 970 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 4 ***Preserving the ecosystem (EC)***

B6-6 1 4 0 Preserving the ecosystem (EC) — Environment and sustainable development — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 923 000	16 923 000	14 664 000	14 664 000		

Remarks

Former item B6-6 1 4 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 4 *(cont'd)*

B6-6 1 4 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58).

The amount available for administrative expenditure under Article B6-6 1 4 with a view to implementing the specific research programme is EUR 16 923 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 65 %,

— missions and administration including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 25 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 5 %,

— communication (code 8 of the table of equivalence): 5 %.

This appropriation is intended to cover staff expenditure in respect of 97 staff (55 A, 10 B and 32 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 309 691 in commitments,

— EUR 309 691 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 4 1 Preserving the ecosystem (EC) — Environment and sustainable development — Operational expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
235 077 000	149 077 000	208 336 000	21 026 000		

Remarks

Former item B6-6 1 4 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58).

The strategic goal is to contribute to sustainable development by focusing on key activities crucial for social well-being and economic competitiveness in Europe. Progress in environmental science and technology will improve our knowledge and quality of life; it will decouple economic growth, including resources utilisation, from environmental degradation and contribute in the short and longer term to European competitiveness and employment. Developing sustainable energy systems for Europe and contributing to a more sustainable development worldwide will lead to increased security and diversity of supply, improved industrial competitiveness and reduced environmental impact.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 4 *(cont'd)*

B6-6 1 4 1 *(cont'd)*

This programme covers the following activities in accordance with the breakdown of appropriations indicated:

Heading	Commitment appropriations	Payment appropriations
Key action 'sustainable management and quality of water'	65 822 000	41 742 000
Key action 'global change, climate and biodiversity'	63 471 000	40 251 000
Key action 'sustainable marine ecosystems'	39 963 000	25 343 000
Key action 'the city of tomorrow and cultural heritage'	37 612 000	23 852 000
Research and technological development activities of a generic nature	21 157 000	13 417 000
Support for research infrastructures	7 052 000	4 472 000
Total	235 077 000	149 077 000

Any change to this breakdown must be officially notified by the Commission to the budgetary authority in line with the undertaking given by the Commission in its letter of 27 October 1999.

On average, 10 % of the expenditure must be earmarked for small- and medium-sized enterprises.

The Commission will forward all information on implementation of the specific programme covered by this item, broken down by key action identified in the remarks, to the budgetary authority.

At the time of the mid-term review of the fifth framework programme, as defined in Article 6 of Decision No 182/1999/EC, but also at appropriate intervals before and after the review, the European Parliament will closely examine this information.

This appropriation is intended to cover:

— indirect action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),
  — training fellowships,
  — thematic networks,
  — concerted action,
  — accompanying measures,
— action for coordination with other specific programmes implementing this framework programme and with other measures (including Eureka, Phare, Tacis, MEDA, the International Geosphere-Biosphere Programme, the World Climate Research Programme and the Ocean Drilling Programme).

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(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 4 *(cont'd)*

B6-6 1 4 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	208 336 000	21 026 000	53 520 000	66 900 000	45 000 000	21 890 000
Appropriation for 2000	235 077 000		95 557 000	73 966 800	49 000 000	16 553 200
Total	443 413 000	21 026 000	149 077 000	140 866 800	94 000 000	38 443 200

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 4 301 909 in commitments,

— EUR 2 728 109 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 1 5 ***Preserving the ecosystem (EC) — Energy***

B6-6 1 5 0 Preserving the ecosystem (EC) — Energy — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 375 000	16 375 000	15 159 000	15 159 000		

Remarks

Former item B6-6 1 4 2 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 5 *(cont'd)*

B6-6 1 5 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58).

The amount available for administrative expenditure under this article with a view to implementing the specific research programme is EUR 16 375 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 70 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 21 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 6 %,

— communication (code 8 of the table of equivalence): 3 %.

This appropriation is intended to cover staff expenditure in respect of 94 staff (52 A, 18 B and 24 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 299 663 in commitments,

— EUR 299 663 in payments.

These amounts, given here for information, accruing from contributions from EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III of this part of the statement of expenditure of this section, which forms an integral part of the general budget.

B6-6 1 5 1 Preserving the ecosystem (EC) — Energy — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
220 625 000	154 625 000	207 841 000	6 841 000		

Remarks

Former item B6-6 1 4 2 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58).

The strategic goal is to contribute to sustainable development by focusing on key activities crucial to social well-being and economic competitiveness in Europe. Developing sustainable energy systems for Europe and contributing to a more sustainable development worldwide will lead to increased security and diversity of supply, improved industrial competitiveness and reduced environmental impact.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 5 *(cont'd)*

B6-6 1 5 1 *(cont'd)*

This programme covers the following activities in accordance with the breakdown of appropriations indicated:

Heading	Commitment appropriations	Payment appropriations
Key action 'cleaner energy systems including renewables'	101 488 000	71 128 000
Key action 'economic and efficient energy for a competitive Europe'	115 828 000	81 178 000
Research and technological development activities of a generic nature	3 309 000	2 319 000
Total	220 625 000	154 625 000

Any change to this breakdown must be officially notified by the Commission to the budgetary authority in line with the undertaking given by the Commission in its letter of 27 October 1999.

On average, 10 % of the expenditure must be earmarked for small- and medium-sized enterprises.

This appropriation is intended to cover:

— indirect action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),
  — training fellowships,
  — thematic networks,
  — concerted action,
  — accompanying measures,
— action for coordination between the specific programmes implementing this framework programme and other measures (including Eureka, Phare, Tacis, MEDA, the International Geosphere-Biosphere Programme, the International Energy Agency and Organisations for the Promotion of Energy Technologies).

The Commission will forward all information on implementation of the specific programme covered by this item, broken down by key action identified in the remarks, to the budgetary authority.

At the time of the review of the fifth framework programme pursuant to Article 6 of Decision No 182/1999/EC, but also at appropriate intervals before and after the review, Parliament will closely examine this information.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 1 — FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES *(cont'd)*

B6-6 1 5 *(cont'd)*

B6-6 1 5 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	207 841 000	6 841 000	84 000 000	66 900 000	45 000 000	5 100 000
Appropriation for 2000	220 625 000		70 625 000	69 742 050	56 000 000	24 257 950
Total	428 466 000	6 841 000	154 625 000	136 642 050	101 000 000	29 357 950

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 4037 438 in commitments,

— EUR 2 829 638 in payments.

These amounts, given here for information, accruing from contributions from EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III of this part of the statement of expenditure of this section, which forms an integral part of the general budget.

CHAPTER B6-6 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS

B6-6 2 1 ***Confirming the international role of Community research***

B6-6 2 1 0 Confirming the international role of Community research — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 044 000	12 044 000	11 670 000	11 670 000		

Remarks

Former item B6-6 2 1 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

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Subsection B6
(Research and technological development)

CHAPTER B6-6 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS *(cont'd)*

B6-6 2 1 *(cont'd)*

B6-6 2 1 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/171/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on confirming the international role of Community research (1998 to 2002) (OJ L 64, 12.3.1999, p. 78).

The amount available for administrative expenditure under Article B6-6 2 1 with a view to implementing the specific research programme 'Confirming the international role of Community research' is EUR 12 044 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 78 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 9 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 5 %,

— communication (code 8 of the table of equivalence): 8 %.

This appropriation is intended to cover staff expenditure in respect of 79 staff (41 A, 12 B and 26 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 220 405 in commitments,

— EUR 220 405 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 2 1 1 Confirming the international role of Community research — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
103 956 000	52 956 000	66 330 000	8 330 000		

Remarks

Former item B6-6 2 1 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/171/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on confirming the international role of Community research (1998 to 2002) (OJ L 64, 12.3.1999, p. 78).

The general objectives of this international scientific cooperation are as follows:

The main objectives of this horizontal theme are to promote scientific and technical cooperation internationally, to reinforce Community capacities in the fields of science and technology, generally to support scientific excellence within the wider international framework, and to contribute to the implementation of the Community's external policy, in particular with the accession of new members in mind.

Strategic objectives and approach of the programme:

— to promote scientific and technological cooperation between undertakings, organisations and researchers from third countries and from the Community,

— to facilitate access for research centres and undertakings established in the Community to scientific and technological knowledge available outside the Community and useful to the Community's interests,

— to enhance the position and role of Community research in the international scientific and technological arena and to promote a European scientific and technological culture,

— to prepare for the accession of new Member States,

CHAPTER B6-6 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS *(cont'd)*

B6-6 2 1 *(cont'd)*

B6-6 2 1 1 *(cont'd)*

— to help European research players acquire information and gain experience of research capacity, activity and priorities of industrialised third countries and 'emerging economy' countries.

International RTD cooperation will be pursued in two forms in the fifth framework programme: firstly, through this 'international cooperation' programme and secondly, through the other specific programmes.

This programme covers the following fields (specific activities under the 'international cooperation' programme):

— cooperation with certain categories of third country:
  — States in the pre-accession phase,
  — new Independent States and central and east European countries not in the pre-accession phase,
  — Mediterranean partner countries,
  — research for development,
  — emerging economy and industrialised non-EU countries,
— training of researchers,
— coordination:
  — of activities within the framework programme and with other Community programmes,
  — with COST, Eureka and international organisations,
  — with Member States.

This appropriation is intended to cover:

— indirect action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),
  — training fellowships,
  — thematic networks,
  — concerted action,
  — accompanying measures,
— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

The Council has entrusted the Commission with the task of administering and providing the secretariat for the European cooperation in the field of scientific and technical research (COST) in which the European Union does not participate as such. By nature, the resultant expenditure is intervention expenditure. The staff expenditure (four grade C staff) is covered by contributions from the participating States. Revenue is entered in Article 6 0 5 of the statement of revenue.

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CHAPTER B6-6 2 — SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS *(cont'd)*

B6-6 2 1 *(cont'd)*

B6-6 2 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	66 330 000	8 330 000	24 000 000	20 000 000	9 000 000	5 000 000
Appropriation for 2000	103 956 000		28 956 000	34 416 500	23 000 000	17 583 500
Total	170 286 000	8 330 000	52 956 000	54 416 500	32 000 000	22 583 500

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 1 902 395 in commitments,

— EUR 969 095 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS

B6-6 3 1 ***Promotion of innovation and encouragement of SME participation***

B6-6 3 1 0 Promotion of innovation and encouragement of participation of SMEs — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 720 000	7 720 000	5 900 000	5 900 000		

Remarks

Former item B6-6 3 1 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90(OJ L 70, 16.3.1990, p. 1).

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(Research and technological development)

CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

B6-6 3 1 *(cont'd)*

B6-6 3 1 0 *(cont'd)*

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/172/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on promotion of innovation and encouragement of SME participation (1998 to 2002) (OJ L 64, 12.3.1999, p. 91).

The amount available for administrative expenditure under Article B6-6 3 1 with a view to implementing the specific research programme 'Promotion of innovation and encouragement of SME participation' is EUR 7 720 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 82 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 9 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 5 %,

— communication (code 8 of the table of equivalence): 4 %.

This appropriation is intended to cover staff expenditure in respect of 38 staff (21 A, 6 B and 11 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 141 276 in commitments,

— EUR 141 276 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 3 1 1 Promotion of innovation and encouragement of participation of SMEs — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
97 280 000	52 280 000	72 100 000	12 100 000		

Remarks

Former item B6-6 3 1 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/172/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on promotion of innovation and encouragement of SME participation (1998 to 2002) (OJ L 64, 12.3.1999, p. 91).

Innovation is a key factor in industrial competitiveness, sustainable economic and social development and job creation. The aim is to promote innovative activities, including the creation of innovative enterprises, and to facilitate the dissemination and exploitation of research results and support technology transfer.

Small- and medium-sized businesses are important vectors and players in innovation. Their development can make a vital contribution to economic growth and social well-being, the emergence of new economic activities, job creation and competitiveness. Small firms should be provided with easy access to the new technologies which they need, and to the possibilities offered by the Community's as well as the Member States' research programmes.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

B6-6 3 1 *(cont'd)*

B6-6 3 1 1 *(cont'd)*

Promoting innovation and encouraging participation by SMEs are closely linked activities. Consequently, these two fields will be covered by the same activity under the framework programme to complement the activities undertaken in the Member States and in the other programmes under the framework programme.

Three specific objectives will give direction to the action taken to implement this activity:

— *promotion of innovation*: by helping to implement innovation policies in the European Union, by creating an environment conducive to innovation, by enhancing public awareness, by better dissemination, exploitation and transfer of research results and by facilitating access, by participants in the programme (particularly SMEs), to instruments which support innovation (project-type methods for technology transfer, innovation trend chart, information networks and services, assistance in the area of intellectual property and access to private finance, establishment of mechanisms for exploitation and transfer of results, and the setting-up and development of innovative firms),

— *encouraging SME participation:* stimulation of participation by SMEs in research projects and transfers of technologies; encouragement for the establishment of networks, partnerships and transnational links with other SMEs and also with other players (big businesses, research centres, universities, financial institutions, regional authorities, bodies to support innovation and transfer of technologies) in order, in particular, to integrate and disseminate new technologies (one-stop office, joint assistance instruments for SMEs, etc.),

— *interaction with activities in other programmes:* the activities will be conducted in concertation to ensure efficiency and consistency in the establishment and management of activities under the thematic programmes in connection with innovation and participation by SMEs.

This appropriation is intended to cover:

— indirect RTD action:

  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),

  — training fellowships,

  — thematic networks,

  — concerted action,

  — accompanying measures,

— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	72 100 000	12 100 000	33 000 000	20 000 000	7 000 000	
Appropriation for 2000	97 280 000		19 280 000	43 705 000	26 000 000	8 295 000
Total	169 380 000	12 100 000	52 280 000	63 705 000	33 000 000	8 295 000

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CHAPTER B6-6 3 — THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS *(cont'd)*

B6-6 3 1 *(cont'd)*

B6-6 3 1 1 *(cont'd)*

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 1 780 224 in commitments,

— EUR 956 724 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

CHAPTER B6-6 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS

B6-6 4 1 ***Improving the human research potential and the socioeconomic knowledge base***

B6-6 4 1 0 Improving the human research potential and the socioeconomic knowledge base — Administrative expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 548 000	19 548 000	16 577 000	16 577 000		

Remarks

Former item B6-6 4 1 1 (in part)

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Council Regulation (EC, ECSC, Euratom) 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 19(1) thereof as amended by Regulation (Euratom, ECSC, EEC) n°610/90 (OJ L 70, 16.3.1990, p. 1).

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/173/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on improving the human research potential and the socioeconomic knowledge base (1998 to 2002) (OJ L 64, 12.3.1999, p. 105).

The amount available for administrative expenditure under Article B6-6 4 1 with a view to implementing the specific research programme 'Improving the human research potential and the socioeconomic knowledge base' is EUR 19 548 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 74 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 15 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 7 %,

— communication (code 8 of the table of equivalence): 4 %.

This appropriation is intended to cover staff expenditure in respect of 112 staff (60 A, 15 B and 37 C).

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 357 728 in commitments,

— EUR 357 728 in payments.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

B6-6 4 1 *(cont'd)*

B6-6 4 1 0 *(cont'd)*

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

B6-6 4 1 1 Improving the human research potential and the socioeconomic knowledge base — Operating expenditure

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
280 452 000	132 452 000	276 423 000	59 423 000		

Remarks

Former item B6-6 4 1 1 (in part)

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Council Decision 1999/173/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on improving the human research potential and the socioeconomic knowledge base (1998 to 2002) (OJ L 64, 12.3.1999, p. 105).

The general objectives of this programme, to be realised in concert with related activities elsewhere in the framework programme, are centred on two main areas of activity: to improve the human research potential and to strengthen the socioeconomic knowledge base. To this end, action will be undertaken:

— to develop the Community's human research potential,

— to enhance access to research infrastructure,

— to help make the Community an attractive location for researchers and to promote European research in the international arena and to promote a European scientific and technological culture,

— to strengthen, through a specific key action, the socioeconomic knowledge base for a better understanding of key problems facing European society,

— to help develop scientific and technological policies and other Community policies.

This programme is structured as follows:

— action specific to the programme:
  — supporting training and mobility of researchers,
  — enhancing access to research infrastructure,
  — promoting scientific and technological excellence,
  — a key action on improving the socioeconomic knowledge base,
  — action to support the development of science and technology policies in Europe,
— interaction with other framework programme activities.

A major feature of this programme will consist of the coordination and support of relevant activities throughout the framework programme concerning, in particular, researcher training, support for research infrastructure and the overall socioeconomic dimension of Community research.

This appropriation is intended to cover:

— indirect RTD action:
  — shared-cost action: research and technological development (RTD) projects, demonstration projects, integrated projects combining RTD and demonstration, support for access to research infrastructure, technology stimulation projects to encourage and facilitate SME participation in RTD activities ('cooperative research' projects and 'exploratory awards'),

CHAPTER B6-6 4 — FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS *(cont'd)*

B6-6 4 1 *(cont'd)*

B6-6 4 1 1 *(cont'd)*

— fellowships,

— research training networks,

— thematic networks,

— concerted action,

— accompanying measures,

— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	276 423 000	59 423 000	83 000 000	86 000 000	32 000 000	16 000 000
Appropriation for 2000	280 452 000		49 452 000	86 771 150	90 000 000	54 228 850
Total	556 875 000	59 423 000	132 452 000	172 771 150	122 000 000	70 228 850

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 and Protocol 32 thereof:

— EUR 5 132 272 in commitments,

— EUR 2 423 872 in payments.

These amounts, given here for information, accruing from contributions from the EFTA States, entered against Article 6 3 0 of the statement of revenue, give rise to the opening of corresponding appropriations and to implementation under Annex III to Part B, which forms an integral part of the general budget.

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Subsection B6
(Research and technological development)

CHAPTER B6-6 5 — EURATOM FRAMEWORK PROGRAMME

B6-6 5 1 Preserving the ecosystem (Euratom)

B6-6 5 1 1 Nuclear research (Euratom) — Nuclear fission safety

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 000 000	33 000 000	31 200 000	31 000 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/175/Euratom of 25 January 1999 adopting a research and training programme (Euratom) in the field of nuclear energy (1998 to 2002) (OJ L 64, 12.3.1999, p. 142).

The aim of this measure is to help exploit the full potential of nuclear energy, by making current technologies even safer and more economical. It has three distinct components:

— a key action on nuclear fission, the aims of which are to enhance the safety of Europe's nuclear facilities and the protection of workers and the public from radiation, to help solve waste management and disposal problems and to improve the competitiveness and social acceptability of Europe's nuclear industry,

— research and technological development activities of a generic nature, the aim of which is to consolidate and advance European knowledge and competence in several areas that are important for the safe and competitive use of nuclear fission and other industrial and medical uses of ionising radiation and for the management of natural sources of radiation,

— support for research infrastructure, to further integrate nuclear research within the European Union so that available resources can be used more effectively to the competitive advantage of European industry, and to ensure the continuing safe and socially acceptable exploitation of nuclear technologies.

This action will take the form of:

— indirect action on research and training

  — shared-cost action: research and technological development projects, demonstration projects, integrated projects combining research, training and demonstration, support for access to research infrastructure,

  — fellowships,

  — thematic networks and research training networks,

  — concerted action,

  — accompanying measures,

— other action,

— action for coordination with other specific programmes implementing this framework programme and with other measures (Eureka, COST, Phare, Tacis, European Investment Fund, the Structural Funds and the European Investment Bank).

Radiation protection research must include wide-ranging research on genomic instability.

The European Union may not support any research with possible implications for nuclear weapons proliferation of any kind.

Agreements based on Article 6(c) of the Treaty establishing the European Atomic Energy Community have been concluded between Euratom and the following body:

Body	Agreement signed on	Duration	Staff involved
Commissariat à l'énergie atomique français (CEA)	1 December 1998	With effect from 1 January 1999	1 A

The Commission seconds to the abovementioned body one expert to conduct studies or research under the Phebus PF programme, as provided for in Article 3.2(c) of Agreement No 3428-88-07 TP ISP F. This secondment of one expert under this Agreement will not lead to any reimbursement of the corresponding expenditure.

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(Research and technological development)

CHAPTER B6-6 5 — EURATOM FRAMEWORK PROGRAMME *(cont'd)*

B6-6 5 1 *(cont'd)*

B6-6 5 1 1 *(cont'd)*

The amount available for administrative expenditure is EUR 5 427 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 74 %,

— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 16 %,

— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 4 %,

— communication (code 8 of the table of equivalence): 6 %.

This appropriation is intended to cover staff expenditure in respect of 36 staff (22 A, 6 B and 8 C).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	31 200 000	31 000 000	200 000			
Appropriation for 2000	85 000 000		32 800 000	20 000 000	19 000 000	13 200 000
Total	116 200 000	31 000 000	33 000 000	20 000 000	19 000 000	13 200 000

B6-6 5 1 2 Nuclear research (Euratom) — Fusion

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
182 000 000	140 000 000	207 000 000	142 750 000		

Remarks

Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 1999/175/Euratom of 25 January 1999 adopting a research and training programme (Euratom) in the field of nuclear energy (1998 to 2002) (OJ L 64, 12.3.1999, p. 142).

The aim of this key action is to continue to establish the necessary basis for a decision on an experimental reactor and possible construction thereof, as well as the basic concepts and technologies in the longer term.

This will take the form of:

— indirect action on research and training:

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CHAPTER B6-6 5 — EURATOM FRAMEWORK PROGRAMME *(cont'd)*

B6-6 5 1 *(cont'd)*

B6-6 5 1 2 *(cont'd)*

— shared-cost action: research and technological development projects, demonstration projects, integrated projects combining research, training and demonstration, support for access to research infrastructure,
— fellowships,
— thematic networks,
— concerted action,
— accompanying measures,
— other action,
— action for coordination with other specific programmes implementing this framework programme and with other measures.

The amount available for administrative expenditure is EUR 27 450 000.

The indicative breakdown of this expenditure is as follows:

— research and external staff (codes 2 and 3 of the table of equivalence): 85 %,
— missions and administration, including technical evaluation assistance (codes 4 and 5 of the table of equivalence): 11 %,
— infrastructure, movable property and data processing (codes 6 and 7 of the table of equivalence): 2 %,
— communication (code 8 of the table of equivalence): 2 %.

This appropriation is intended to cover staff expenditure in respect of 208 staff (157 A, 40 B and 11 C).

This appropriation is also intended for meeting the possible financial obligations arising from the Decision of the Court of First Instance of 12 December 1996 (Joined Cases T-177/94 and T-377/94) that the Jet statutes and associated supplementary rules and administrative procedures are discriminatory and unlawful in their effects on certain groups of staff.

The European Union may not support any research with possible implications for nuclear weapons proliferation of any kind.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	207 000 000	142 750 000	36 800 000	17 000 000	7 000 000	3 450 000
Appropriation for 2000	182 000 000		103 200 000	12 000 000	25 000 000	41 800 000
Total	389 000 000	142 750 000	140 000 000	29 000 000	32 000 000	45 250 000

SUBSECTION B7

EXTERNAL ACTIONS

COMMISSION
Subsection B7
(External Actions)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0	**PRE-ACCESSION STRATEGY**						
B7-0 1	THE SAPARD PRE-ACCESSION INSTRUMENT	529 000 000	200 000 000				
B7-0 2	INSTRUMENT FOR STRUCTURAL POLICIES FOR PRE-ACCESSION (ISPA)	1 058 000 000	245 000 000				
B7-0 3	PHARE PREACESSION INSTRUMENT	1 579 710 000	1 251 000 000	1 317 660 000	1 047 650 000	1 051 528 345,62	954 439 182,18
B7-0 4	PRE-ACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES	p.m.	p.m.				
	Title B7-0 — Total	**3 166 710 000**	**1 696 000 000**	**1 317 660 000**	**1 047 650 000**	**1 051 528 345,62**	**954 439 182,18**
B7-1	**EUROPEAN DEVELOPMENT FUND**						
B7-1 0	COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES	p.m.	p.m.	p.m.	p.m.		
B7-1 1	COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY	p.m.	p.m.	p.m.	p.m.		
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		
B7-2	**HUMANITARIAN AND FOOD AID**						
B7-2 0	FOOD AID AND SUPPORT OPERATIONS	462 146 000	365 968 150	505 000 000	380 000 000	529 994 977,31	341 771 286,50
B7-2 1	HUMANITARIAN AID	471 050 000	463 500 000	360 850 000	330 850 000	474 851 081,72	462 324 253,77
	Title B7-2 — Total	**933 196 000**	**829 468 150**	**865 850 000**	**710 850 000**	**1 004 846 059,03**	**804 095 540,27**

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Subsection B7
(External Actions)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3	**COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA**						
B7-3 0	COOPERATION WITH ASIAN DEVELOPING COUNTRIES	404 919 500	321 855 100	437 840 000	291 690 000	431 011 458,22	262 782 273,27
B7-3 1	COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES	335 090 000	218 795 860	310 840 000	169 340 000	261 044 435,59	157 530 242,21
B7-3 2	COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA AND SOUTH AFRICA	2 025 000	91 389 630	127 500 000	80 000 000	127 500 000,—	71 979 676,69
	Title B7-3 — Total	**742 034 500**	**632 040 590**	**876 180 000**	**541 030 000**	**819 555 893,81**	**492 292 192,17**
B7-4	**COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST**						
B7-4 0	COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES	9 800 000	121 200 000	23 500 000	150 200 000	47 276 569,92	133 435 239,69
B7-4 1	MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)	878 678 000	243 657 200	980 000 000	306 000 000	943 047 316,52	235 454 985,54
B7-4 2	SUPPORT PROGRAMME FOR THE MIDDLE EAST	89 476 000	70 530 700	88 000 000	89 500 000	80 682 341,—	57 746 314,91
	Title B7-4 — Total	**977 954 000**	**435 387 900**	**1 091 500 000**	**545 700 000**	**1 071 006 227,44**	**426 636 540,14**

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Subsection B7
(External Actions)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5	**COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE BALKANS, THE NEW INDEPENDANT STATES AND MONGOLIA**						
B7-5 1	EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT-COMMUNITY SUBSCRIPTION TO THE CAPITAL	p.m.	6 413 000	33 750 000	5 400 000	33 750 000,—	4 387 500,—
B7-5 2	COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA	12 476 000	417 047 530	437 310 000	434 360 000	471 433 000,—	404 521 242,97
B7-5 3	OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS	34 766 000	33 043 000	28 000 000	29 000 000	68 000 000,—	68 882 813,75
B7-5 4	COOPERATION WITH THE BALKAN COUNTRIES	348 206 400	285 831 450	376 500 000	210 000 000	295 271 820,42	187 894 022,84
	Title B7-5 — Total	**395 448 400**	**742 334 980**	**875 560 000**	**678 760 000**	**868 454 820,42**	**665 685 579,56**
B7-6	**OTHER COOPERATION MEASURES**						
B7-6 0	COMMUNITY MEASURES TO SUPPORT NON-GOVERNMENTAL ORGANISATIONS	199 640 000	167 640 000	200 000 000	160 000 000	173 890 180,—	141 112 846,67
B7-6 1	TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES	10 523 000	9 873 000	9 500 000	10 100 000	4 215 180,65	7 536 410,77
B7-6 2	ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES	25 651 200	98 347 200	95 300 000	65 900 000	82 391 965,68	60 721 253,23
B7-6 4	SPECIFIC AID SCHEMES IN THE FIELD OF DEVELOPMENT	19 964 000	28 964 000	19 000 000	23 500 000	25 213 391,01	36 712 299,88
B7-6 5	MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR AND MANAGEMENT AND ASSESSMENT OF COMMUNITY AID	11 892 000	8 892 000	3 000 000	2 000 000	4 905 791,63	3 914 319,70

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Subsection B7
(External Actions)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 6	SPECIFIC MEASURES INVOLVING THIRD COUNTRIES	46 657 350	47 057 350	30 800 000	32 300 000	44 682 591,62	39 049 731,84
	Title B7-6 — Total	**314 327 550**	**360 773 550**	**357 600 000**	**293 800 000**	**335 299 100,59**	**289 046 862,09**
B7-7	**EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS**						
B7-7 0	EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS	94 798 010	81 917 779	101 000 000	79 500 000	90 550 320,57	69 048 176,79
	Title B7-7 — Total	**94 798 010**	**81 917 779**	**101 000 000**	**79 500 000**	**90 550 320,57**	**69 048 176,79**
B7-8	**EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES**						
B7-8 0	INTERNATIONAL FISHERIES AGREEMENTS	121 058 500	125 558 500	253 200 000	266 500 000	271 289 408,74	272 931 111,15
B7-8 1	EXTERNAL ASPECTS OF ENVIRONMENT POLICY	5 973 000	10 320 075	12 885 000	11 435 000	11 829 528,88	10 176 427,69
B7-8 2	FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS	4 930 000	4 930 000	4 335 000	4 335 000	4 205 971,98	4 205 885,08
B7-8 3	COOPERATION WITH THIRD COUNTRIES ON EDUCATION AND VOCATIONAL TRAINING	2 471 000	2 505 100	2 500 000	2 600 000	1 931 498,—	1 921 119,54
B7-8 4	EXTERNAL ASPECTS OF TRANSPORT POLICY	p.m.	90 000	—	100 000		1 070 690,81
B7-8 5	EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY	16 684 100	20 909 839	5 610 000	14 610 000	11 204 460,09	12 233 002,27

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Subsection B7
(External Actions)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 6	EXTERNAL ASPECTS OF THE EUROPEAN UNION CUSTOMS POLICY	56 700	2 111 846	1 450 000	1 950 000	1 122 407,—	1 317 311,33
B7-8 7	PROMOTION OF COMMERCIAL RELATIONS	44 475 000	59 115 230	29 750 000	29 750 000	28 407 975,72	28 323 282,88
	Title B7-8 — Total	**195 648 300**	**225 540 590**	**309 730 000**	**331 280 000**	**329 991 250,41**	**332 178 830,75**
B7-9	**RESERVE**						
B7-9 1	EMERGENCY AID RESERVE	203 000 000	203 000 000	346 000 000	346 000 000		
	Title B7-9 — Total	**203 000 000**	**203 000 000**	**346 000 000**	**346 000 000**		
	Undersection B7 — Total	**7 023 116 760**	**5 206 463 539**	**6 141 080 000**	**4 574 570 000**	**5 571 232 017,89**	**4 033 422 903,95**

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Subsection B7
(External Actions)

TITLE B7-0

PRE-ACCESSION STRATEGY

CHAPTER B7-0 1 — THE SAPARD PRE-ACCESSION INSTRUMENT

CHAPTER B7-0 2 — INSTRUMENT FOR STRUCTURAL POLICIES FOR PRE-ACCESSION (ISPA)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-0 1						
B7-0 1 0 A	***Agriculture — Expenditure on administrative management***						
	Differentiated appropriations	9 900 000	9 900 000				
B7-0 1 0	***Agriculture***						
	Differentiated appropriations	519 100 000	190 100 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	529 000 000	200 000 000				
	CHAPTER B7-0 1 — TOTAL	529 000 000	200 000 000				
	CHAPTER B7-0 2						
B7-0 2 0 A	***Instrument for structural policies for pre-accession — Expenditure on administrative management***						
	Differentiated appropriations	19 044 000	19 044 000				

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CHAPTER B7-0 2 — INSTRUMENT FOR STRUCTURAL POLICIES FOR PRE-ACCESSION (ISPA) *(cont'd)*

CHAPTER B7-0 3 — PHARE PREACESSION INSTRUMENT

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0 2 0	***Instrument for structural policies for pre-accession***						
	Differentiated appropriations	1 038 956 000	225 956 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 058 000 000	245 000 000				
	CHAPTER B7-0 2 — TOTAL	1 058 000 000	245 000 000				
	CHAPTER B7-0 3						
B7-0 3 0 A	***Economic aid to the associated countries of central and eastern Europe - Expenditure on administrative management***						
	Differentiated appropriations	73 800 000	73 800 000	64 020 000 [1]	64 020 000 [2]		
B7-0 3 0	***Economic aid to the associated countries of central and eastern Europe***						
	Differentiated appropriations	1 344 260 000	1 035 150 000	1 091 980 000 [3]	845 970 000	892 923 205,90	836 135 418,38
B7-0 3 1	***Cross-border cooperation***						
	Differentiated appropriations	159 000 000	140 000 000	159 000 000	135 000 000	158 000 000,—	117 981 303,04

[1] An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0.
[3] An appropriation of EUR 48 790 000 is entered in Chapter B0-4 0.

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

CHAPTER B7-0 4 — PRE-ACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-0 3 2	***Cooperation with the associated countries of central and eastern Europe under the Euratom Treaty***						
	Differentiated appropriations	2 650 000	2 050 000	2 660 000	2 660 000	605 139,72	322 460,76
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	1 579 710 000	1 251 000 000	1 317 660 000	1 047 650 000	1 051 528 345,62	954 439 182,18
	CHAPTER B7-0 3 — TOTAL	1 579 710 000	1 251 000 000	1 317 660 000	1 047 650 000	1 051 528 345,62	954 439 182,18
	CHAPTER B7-0 4						
B7-0 4 0	***Pre-accession strategy for Malta***						
	Differentiated appropriations	p.m.	p.m.				
B7-0 4 1	***Pre-accession strategy for Cyprus***						
	Differentiated appropriations	p.m.	p.m.				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.				
	CHAPTER B7-0 4 — TOTAL	p.m.	p.m.				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	3 166 710 000	1 696 000 000	1 317 660 000	1 047 650 000	1 051 528 345,62	954 439 182,18
	Title B7-0 — Total	**3 166 710 000**	**1 696 000 000**	**1 317 660 000**	**1 047 650 000**	**1 051 528 345,62**	**954 439 182,18**

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TITLE B7-0

PRE-ACCESSION STRATEGY

CHAPTER B7-0 1 — THE SAPARD PRE-ACCESSION INSTRUMENT

B7-0 1 0 A *Agriculture — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 900 000	9 900 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-0 1 0 *Agriculture*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
519 100 000	190 100 000				

Remarks

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

This appropriation is intended to cover support measures for agriculture and rural development in the applicant countries of Central and Eastern Europe in the pre-accession period.

This measure is to be financed in accordance with the principles of the EAGGF Guarantee Section.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

CHAPTER B7-0 1 — THE SAPARD PRE-ACCESSION INSTRUMENT *(cont'd)*

B7-0 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	529 000 000		200 000 000	120 000 000	105 000 000	104 000 000
Total	529 000 000		200 000 000	120 000 000	105 000 000	104 000 000

CHAPTER B7-0 2 — INSTRUMENT FOR STRUCTURAL POLICIES FOR PRE-ACCESSION (ISPA)

B7-0 2 0 A ***Instrument for structural policies for pre-accession — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 044 000	19 044 000				

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-0 2 — INSTRUMENT FOR STRUCTURAL POLICIES FOR PRE-ACCESSION (ISPA) *(cont'd)*

B7-0 2 0 *Instrument for structural policies for pre-accession*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 038 956 000	225 956 000				

Remarks

New article

Council Regulation (EC) No 1266/1999 of 21 June 1999 on the coordination of assistance to applicant countries within the framework of the pre-accession strategy, and amending Regulation (EEC) No 3906/89 (OJ L 161, 26.6.1999, p. 68).

Council Regulation (EC) No 1267/1999 of 21 June 1999 establishing an instrument for structural policies for pre-accession (OJ L 161, 26.6.1999, p. 73).

This appropriation is intended to cover assistance under the instrument for structural policies for pre-accession (ISPA). Aid provided by the ISPA is intended to help the following applicant countries in their accession to the European Union: Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia. The ISPA is used to help the above countries comply with the *acquis communautaire* in the environment and transport fields.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	1 058 000 000		245 000 000	325 000 000	250 000 000	238 000 000
Total	1 058 000 000		245 000 000	325 000 000	250 000 000	238 000 000

CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT

Remarks

Conclusions of the Lisbon European Council of 26 and 27 June 1992.

Conclusions of the Copenhagen European Council of 21 and 22 June 1993.

Conclusions of the Essen European Council of 9 and 10 December 1994.

Conclusions of the Cannes European Council of 26 and 27 June 1995.

Conclusions of the Madrid European Council of 15 and 16 December 1995.

Conclusions of the Luxembourg European Council of 12 and 13 December 1997.

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the applicant countries in the framework of the pre-accession strategy, and amending Regulation (EEC) No 3906/89 (OJ L 161, 26.6.1999, p. 68).

In accordance with the provisions of the abovementioned acts, the European Union pursues a policy of cooperation with the countries of central and eastern Europe, which is part of a European Union pre-accession strategy towards these countries. Furthermore, the appropriations of this chapter are intended to cover the financing of accompanying measures for the pact for stability in Europe.

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

B7-0 3 0 A ***Economic aid to the associated countries of central and eastern Europe - Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 800 000	73 800 000	64 020 000 (1)	64 020 000 (2)		

(1) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 5 900 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.The appropriations entered against this heading are intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects. They also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers administrative expenditure under Article B7-0 3 1.

B7-0 3 0 ***Economic aid to the associated countries of central and eastern Europe***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 344 260 000	1 035 150 000	1 091 980 000 (1)	845 970 000	892 923 205,90	836 135 418,38

(1) An appropriation of EUR 48 790 000 is entered in Chapter B0-4 0.

Remarks

Former Articles B7-5 0 0 (in part), B7-5 0 3, B7-5 0 4 and B7-5 3 7 (in part)

Treaty establishing the European Community, and in particular Article 139 thereof.

Additional protocols to the Europe Agreements (Articles 300 and 310) providing for the opening up of Community programmes to the associated countries of central and eastern Europe.

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11).

Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ L 257, 21.9.1990, p. 1) (Bulgaria, Romania, Czechoslovakia, Yugoslavia, German Democratic Republic).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Hungary, of the other part (OJ L 347, 31.12.1993, p. 2).

Europe Agreement of 16 December 1991 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Poland, of the other part (OJ L 348, 31.12.1993, p. 2).

Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ L 357, 28.12.1991, p. 10) (Albania, Estonia, Latvia, Lithuania, excluding the German Democratic Republic).

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

B7-0 3 0 *(cont'd)*

Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ L 227, 11.8.1992, p. 1).

Europe Agreement of 1 February 1993 establishing an association between the European Communities and their Member States, of the one part, and Romania, of the other part (OJ L 357, 31.12.1994, p. 2).

Europe Agreement of 8 March 1993 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Bulgaria, of the other part (OJ L 358, 31.12.1994, p. 3).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6.5.1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28.11.1996, p. 36).

Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ L 162, 3.7.1993, p. 1) (Czech and Slovak Republics).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and Slovakia, of the other part (OJ L 359, 31.12.1994, p. 2).

Europe Agreement of 4 October 1993 establishing an association between the European Communities and their Member States, of the one part, and the Czech Republic, of the other part (OJ L 360, 31.12.1994, p. 2).

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom, to authorise the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of safety and efficiency of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and Latvia, of the other part (OJ L 26, 2.2.1998, p. 3).

Europe Agreement of 12 June 1995 establishing an association between the European Communities and their Member States, of the one part, and Lithuania, of the other part (OJ L 51, 20.2.1998, p. 3).

Council Regulation (EC) No 622/98 of 16 March 1998 on assistance to the applicant States in the framework of the pre-accession strategy, and in particular on the establishment of Accession Partnerships (OJ L 85, 20.3.1998, p. 1).

Council Decision 98/259/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Hungary (OJ L 121, 23.4.1998, p. 1).

Council Decision 98/260/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Poland (OJ L 121, 23.4.1998, p. 6).

Council Decision 98/261/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Romania (OJ L 121, 23.4.1998, p. 11).

Council Decision 98/262/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Slovak Republic (OJ L 121, 23.4.1998, p. 16).

Council Decision 98/263/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Latvia (OJ L 121, 23.4.1998, p. 21).

Council Decision 98/264/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Estonia (OJ L 121, 23.4.1998, p. 26).

Council Decision 98/265/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Lithuania (OJ L 121, 23.4.1998, p. 31).

Council Decision 98/266/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Bulgaria (OJ L 121, 23.4.1998, p. 36).

Council Decision 98/267/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Czech Republic (OJ L 121, 23.4.1998, p. 41).

Council Decision 98/268/EC of 30 March 1998 on the principles, priorities, intermediate objectives and conditions contained in the accession partnership with the Republic of Sloveniay (OJ L 121, 23.4.1998, p. 46).

Europe Agreement of 21 December 1998 establishing an association between the European Communities and their Member States, of the one part, and the Republic of Slovenia, of the other part (OJ L 51, 26.2.1999, p. 1).

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the applicant countries in the framework of the pre-accession strategy, and amending Regulation (EEC) No 3906/89 (OJ L 161, 26.6.1999, p. 68).

During the period 1990 to 1994, this appropriation was intended to assist the countries of central and eastern Europe in their transition to a market economy and democracy.

Following the Essen European Council, the role of the Phare programme has gradually evolved into that of an instrument of support to the applicant countries in their bid for accession.

CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

***B7-0 3 0** (cont'd)*

With a view to stepping up the pre-accession strategy as a whole, and in accordance with the guidelines laid down in Agenda 2000, Phare operations will be geared to two main priorities:

— institution building, so as to develop an effective capacity to implement the *acquis communautaire*, in particular by means of:

  — the approximation of legislation,

  — structural reforms and regional policies,

  — promoting democracy and civil society and active cooperation in the fields of justice and home affairs,

  — opening up Community programmes,

— investment financing, notably in order to help the candidate states comply with Community legislative standards and adopt the *acquis communautaire* in the area of economic and social cohesion.

Assistance under the programme will focus mainly on the priorities identified under the accession partnerships and will take account of the progress achieved towards adoption of the *acquis communautaire*.

Approximately 30 % of the Phare budget is thus earmarked for the first priority, institution building, and some 70 % for infrastructure financing. These figures are for indicative purposes only and may vary according to the particular circumstances of the beneficiary state concerned, in particular as regards its requirements and absorption capacity.

The Commission will provide a breakdown four times a year by country and by sector of commitments and payments made.

Measures taken in the area of nuclear security are intended in particular to cover the financing of technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested (including studies by the European Investment Bank); the measures are also intended to enable loan contracts to be finalised and carried out. The Commission shall provide the budgetary authority with itemised information on the costs of this technical and legal assistance.

In accordance with the Sole Article of Decision 94/179/Euratom, any proceeds from undertakings in receipt of a loan under that decision will be entered against Item 6 1 9 1 of the statement of revenue and may be used to grant additional loans in line with the provisions of Article 96(1) of the Financial Regulation.

This appropriation is also intended to cover the involvement of associated countries in central and eastern Europe in Community programmes.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

B7-0 3 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 445 352 728 (1)	621 905 740	734 124 500	500 000 000	400 000 000	189 322 488
Commitment appropriations made available again and/or carried over from 1998	1 199 760	1 199 760				
Appropriation for 1999	1 210 690 000 (2)	292 784 500	303 922 500	364 707 000	249 276 000	
Appropriation for 2000	1 418 060 000		70 903 000	354 515 000	425 418 000	567 224 000
Total	5 075 302 488	915 890 000 (3)	1 108 950 000	1 219 222 000	1 074 694 000	756 546 488

(1) After deduction of EUR 41 768 411 in payment appropriations carried over.
(2) Of which EUR 54 690 000 is entered in Chapter B0-4 0.
(3) Of which EUR 5 900 000 is entered in Chapter B0-4 0.

B7-0 3 1 ***Cross-border cooperation***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
159 000 000	140 000 000	159 000 000	135 000 000	158 000 000,—	117 981 303,04

Remarks

Former Article B7-5 0 2 (in part)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11), as last amended by Regulation (EC) No 753/96 (OJ L 103, 26.4.1996, p. 5).

Council Regulation (EC) No 622/98 of 16 March 1998 on assistance to the applicant states in the framework of the pre-accession strategy and in particular on the establishment of Accession Partnerships (OJ L 85, 20.3.1998, p. 1).

Commission Regulation (EC) No 2760/98 of 18 December 1998 concerning the implementation of a programme of cross-border cooperation in the framework of the Phare programme (OJ L 345, 19.12.1998, p. 49).

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

B7-0 3 1 *(cont'd)*

In accordance with the results of the cooperation procedure under the Structural Fund Regulation, the appropriation for this heading will be used to finance structural operations in the regions of central and eastern Europe which share a border with the European Union, including the member states of the Baltic Council benefiting from the Phare programme. Border regions between countries from central Europe which are accession candidates will also be included. The projects to be financed also include environmental protection measures.

These operations, which form part of the Phare programme, are undertaken in accordance with Interreg (Community initiative in border zones) rules. As far as possible, joint programming and monitoring structures will be established, which will formulate common cross-border programmes for border regions, and will be organised as one single socioeconomic and, if possible, geographic entity.

This appropriation shall be allocated on the basis of at least two thirds for the border regions between the European Union and the applicant states in the framework of the pre-accession strategy and at most one third for the other border regions. While respecting this breakdown, 10 % of the appropriation is earmarked for small joint projects to be decided at the local level.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	444 628 035	135 000 000	120 000 000	100 000 000	60 000 000	29 628 035
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	159 000 000		20 000 000	40 000 000	80 000 000	19 000 000
Appropriation for 2000	159 000 000			20 000 000	40 000 000	99 000 000
Total	762 628 035	135 000 000	140 000 000	160 000 000	180 000 000	147 628 035

B7-0 3 2 ***Cooperation with the associated countries of central and eastern Europe under the Euratom Treaty***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 650 000	2 050 000	2 660 000	2 660 000	605 139,72	322 460,76

Remarks

Former Article B7-5 3 5 (in part)

Part 1

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ C 158, 25.6.1992, p. 3).

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 18 June 1992 on the technological problems of nuclear safety (OJ C 172, 8.7.1992, p. 2).

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CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

***B7-0 3 2** (cont'd)*

By stepping up cooperation with the countries of eastern Europe, the measures covered by Part 1 are designed to encourage the transfer of the benefits of the safety approach followed in the Community to these countries so as to help them bring their nuclear installations up to an equivalent level of safety to that applied in the Community and develop a genuine safety culture.

A total of EUR 2 650 000 in commitment appropriations and EUR 2 050 000 in payment appropriations has been earmarked for this first heading.

A maximum amount of EUR 230 000 may cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

Part 2

The appropriations entered in this article are intended to finance operations undertaken by the Commission on the basis of powers specifically assigned to it by the second and third paragraphs of Article 101 of the Treaty establishing the European Atomic Energy Community, in conformity with the provisions of the Interinstitutional Agreement on legal bases and implementation of the budget of 13 October 1998.

Treaty establishing the European Atomic Energy Community, and in particular Title II, Chapter 10 thereof.

Resolution of the European Parliament of 9 April 1992 on nuclear safety in the countries of central and eastern Europe and the Commonwealth of Independent States (OJ C 125, 18.5.1992, p. 244).

Conclusions of the Essen European Council of 9 and 10 December 1994.

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/25/Euratom of 14 December 1998 adopting a multiannual programme (1998 to 2002) of actions in the nuclear sector, relating to the safe transport of radioactive materials and to safeguards and industrial cooperation to promote certain aspects of the safety of nuclear installations in the countries currently participating in the Tacis programme (OJ L 7, 13.1.1999, p. 31).

Measures to cover expenditure on:

— the completion of every 'first phase' training phase in the areas of safeguards and health protection of specialists from the countries of central and eastern Europe and the Commonwealth of Independent States,

— the practical implementation of nuclear material accountancy and control, especially in Russia, based on the results of the 'first phase', in particular in the form of projects in the following areas: information acquisition, treatment and evaluation, inspection procedures and performance, physical inventory-taking at the installations.

The expenditure to be covered includes the following items:

— the organisation of courses, traineeships and vocational training in the European Union and/or the countries of central and eastern Europe and in the Commonwealth of Independent States for experts in safeguards from these countries and/or States, including their subsistence expenses (travel, *per diems*, etc.),

— the organisation of seminars for the above experts in the European Union and/or the countries of central and eastern Europe and the Commonwealth of Independent States,

— visits by the above experts to nuclear installations in the countries of central and eastern Eeurope and the Commonwealth of Independent States,

— expenditure on teaching aids, logistical and office equipment related thereto,

— the taking, carriage and analysis of samples including sampling done with reference to illegal trafficking in nuclear materials.

No appropriations are earmarked for Part 2 as measures of this type will, as a rule, be carried out under Article B7-5 2 3 concerning the New Independent States and Mongolia.

Part 3

The measures covered in 1998 by this third heading appear under Articles B7-0 3 0 (Phare) and B7-5 2 0 (Tacis) as from 1999.

CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT *(cont'd)*

B7-0 3 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	282 679	200 000	82 679			
Commitment appropriations made available again and/or carried over from 1998	1 910 649	1 000 000	500 000	410 649		
Appropriation for 1999	2 660 000	1 460 000	467 321	700 000	32 679	
Appropriation for 2000	2 650 000		1 000 000	800 000	700 000	150 000
Total	7 503 328	2 660 000	2 050 000	1 910 649	732 679	150 000

CHAPTER B7-0 4 — PRE-ACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES

B7-0 4 0 ***Pre-accession strategy for Malta***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

Proposal for a Council Regulation submitted by the Commission on 13 October 1999) on the implementation of operations within the framework of a pre-accession strategy for Cyprus and Malta (COM(1999)535 final).

This article is intended to cover the financing of various operations under the specific pre-accession strategy for Malta set out in the conclusions of the Cologne European Council of June 1999, in particular:

— participation in certain targeted projects, in particular to boost administrative and judicial capacity and projects in the field of justice,

— participation in certain Community programmes and agencies,

— use of technical assistance provided by TAIEX (Technical Assistance Information Exchange Office).

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CHAPTER B7-0 4 — PRE-ACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES *(cont'd)*

B7-0 4 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

B7-0 4 1 ***Pre-accession strategy for Cyprus***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

Proposal for a Council Regulation submitted by the Commission on 13 October 1999) on the implementation of operations within the framework of a pre-accession strategy for Malta and Cyprus (COM(1999)535 final).

This article is intended to cover the financing of various operations under the specific pre-accession strategy for Cyprus set out in the conclusions of the Luxembourg European Council of December 1997.

CHAPTER B7-0 4 — PRE-ACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES *(cont'd)*

B7-0 4 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B7
(External Actions)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-1 0						
B7-1 0 0	***Programmable aid***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 1	***Structural adjustment***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 2	***Stabex***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 3	***Sysmin***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 4	***Venture capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 5	***Interest rate subsidies***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 6	***Emergency aid***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 0 7	***Aid for refugees***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B7-1 0 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B7-1 1						
B7-1 1 0	***Programmable aid***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION
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(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-1 1 1	***Structural adjustment***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 2	***Stabex***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 3	***Sysmin***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 4	***Venture capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 5	***Interest rate subsidies***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 6	***Emergency aid***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B7-1 1 7	***Aid for refugees***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B7-1 1 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	Title B7-1 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		

COMMISSION
Subsection B7
(External Actions)

TITLE B7-1

EUROPEAN DEVELOPMENT FUND

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES

B7-1 0 0 *Programmable aid*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Articles 233 to 238 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the national indicative programmes and regional cooperation.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 1 ***Structural adjustment***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the structural adjustment facilities.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 2 ***Stabex***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1).

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1), and in particular Part 3, Title II, Chapters 1 and 2 of the Convention.

This article is intended to finance Stabex (system of stabilisation of export earnings).

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 3 ***Sysmin***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1).

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1), and in particular Part 3, Title II, Chapter 3 of the Convention.

This article is intended to finance Sysmin (scheme for mineral products).

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 4 ***Venture capital***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the provision of venture capital.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 5 ***Interest rate subsidies***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance interest rate subsidies.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 6 ***Emergency aid***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance emergency aid.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

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Subsection B7
(External Actions)

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

B7-1 0 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 0 7 ***Aid for refugees***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance aid for refugees.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

CHAPTER B7-1 0 — COOPERATION WITH THE AFRICAN, CARIBBEAN AND PACIFIC STATES *(cont'd)*

***B7-1 0 7** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY

B7-1 1 0 ***Programmable aid***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Articles 233 to 238 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the national indicative programmes and regional cooperation.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 1 ***Structural adjustment***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 3 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the structural adjustment facilities.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 2 ***Stabex***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1).

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1), and in particular Part 3, Title II, Chapters 1 and 2 of the Convention.

This article is intended to finance Stabex (system of stabilisation of export earnings).

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 3 ***Sysmin***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1).

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1), and in particular Part 3, Title II, Chapter 3 of the Convention.

This article is intended to finance Sysmin (scheme for mineral products).

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 4 ***Venture capital***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance the provision of venture capital.

It takes into account the outturn forecasts of the sixth, seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 5 ***Interest rate subsidies***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 2 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance interest rate subsidies.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 6 ***Emergency aid***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance emergency aid.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

B7-1 1 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

B7-1 1 7 ***Aid for refugees***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Decision 91/400/ECSC, EEC of the Council and the Commission of 25 February 1991 on the conclusion of the fourth ACP-EEC Convention (OJ L 229, 17.8.1991, p. 1), and in particular Part 3, Title III, Chapter 2, Section 6 of the Convention.

Council Decision 98/344/EC of 27 April 1998 concerning the conclusion of the Agreement amending the fourth ACP-EC Convention of Lomé, signed in Mauritius on 4 November 1995 (OJ L 156, 29.5.1998, p. 1).

This article is intended to finance aid for refugees.

It takes into account the outturn forecasts of the seventh and eighth European Development Funds.

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CHAPTER B7-1 1 — COOPERATION WITH THE OVERSEAS COUNTRIES AND TERRITORIES ASSOCIATED WITH THE COMMUNITY *(cont'd)*

***B7-1 1 7** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

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TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 0						
B7-2 0 0	***Products mobilised under the Food Aid Convention***						
	Differentiated appropriations	151 000 000	120 500 000	151 000 000	120 500 000	150 995 961,96	118 873 564,99
B7-2 0 1	***Other aid in the form of products, support operations, early-warning systems and storage***						
	Differentiated appropriations	215 000 000	150 400 000	250 000 000	165 000 000	264 899 999,01	152 686 683,08
B7-2 0 2 A	***Transport,distribution, flanking measures and measures to monitor implementation - Expenditure on administrative management***						
	Differentiated appropriations	11 340 000 (1)	11 340 000 (2)	14 000 000	14 000 000		
B7-2 0 2	***Transport, distribution, flanking measures and measures to monitor implementation***						
	Differentiated appropriations	84 806 000	83 728 150	90 000 000	80 500 000	114 099 016,34	70 211 038,43
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	462 146 000	365 968 150	505 000 000	380 000 000	529 994 977,31	341 771 286,50
	CHAPTER B7-2 0 — TOTAL	462 146 000	365 968 150	505 000 000	380 000 000	529 994 977,31	341 771 286,50

(1) An appropriation of EUR 1 260 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 260 000 is entered in Chapter B0-4 0.

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CHAPTER B7-2 1 — HUMANITARIAN AID

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-2 1						
B7-2 1 0 A	***Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises — Expenditure on administrative management***						
	Differentiated appropriations	13 860 000 (1)	13 310 000 (2)	12 550 000	12 550 000		
B7-2 1 0	***Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises***						
	Differentiated appropriations	449 690 000	442 690 000	341 300 000	311 300 000	466 851 081,72	456 601 381,—
B7-2 1 9	***Operational support and disaster preparedness***						
	Differentiated appropriations	7 500 000	7 500 000	7 000 000	7 000 000	8 000 000,—	5 722 872,77
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	471 050 000	463 500 000	360 850 000	330 850 000	474 851 081,72	462 324 253,77
	CHAPTER B7-2 1 — TOTAL	471 050 000	463 500 000	360 850 000	330 850 000	474 851 081,72	462 324 253,77
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	933 196 000	829 468 150	865 850 000	710 850 000	1 004 846 059,03	804 095 540,27
	Title B7-2 — Total	**933 196 000**	**829 468 150**	**865 850 000**	**710 850 000**	**1 004 846 059,03**	**804 095 540,27**

(1) An appropriation of EUR 1 540 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 590 000 is entered in Chapter B0-4 0.

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TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

B7-2 0 0 *Products mobilised under the Food Aid Convention*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
151 000 000	120 500 000	151 000 000	120 500 000	150 995 961,96	118 873 564,99

Remarks

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47).

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Proposal for a Council Decision, submitted by the Commission on ..., concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention 1999 (COM(1999) ... final).

This appropriation is intended to cover the cost of purchasing food products and, where appropriate, other products for developing countries, where appropriate in the form of seeds, under the Food Aid Convention 1999, for this financial year's programme and, if necessary, previous programmes.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	275 940 000	60 000 000	50 000 000	50 000 000	50 000 000	65 940 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	151 000 000	60 500 000	50 000 000	25 000 000	15 500 000	
Appropriations for 2000	151 000 000		20 500 000	50 000 000	41 000 000	39 500 000
Total	577 940 000	120 500 000	120 500 000	125 000 000	106 500 000	105 440 000

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

B7-2 0 1 ***Other aid in the form of products, support operations, early-warning systems and storage***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
215 000 000	150 400 000	250 000 000	165 000 000	264 899 999,01	152 686 683,08

Remarks

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

This appropriation is to cover the cost of purchasing food products for developing countries and of operations in support of food security (Title II of Council Regulation (EC) No 1292/96), early-warning systems and storage programmes (Title III of that Regulation). Where possible, purchases are to be made as triangular operations.

The following is an indicative list of products and operations covered.

A. *Food products*:

— cereals or cereal-based products, in the form of seeds where appropriate,

— milk powder or equivalent products rich in protein,

— vegetable oil,

— sugar,

— other products, e.g. pulses, fish, protein-enriched biscuits, seeds, etc.

Purchases can be financed under the current financial year's programme and also, where appropriate, under previous programmes.

B. *Operations in support of food security*

Financing of sectoral reform programmes by means of financial and/or technical assistance and of agricultural and food development projects in the developing countries (Articles 3, 4 and 5 of Regulation (EC) No 1292/96).

C. *Early-warning systems and storage programmes*:

Enhancing food security in the recipient countries (Articles 6, 7 and 8 of Regulation (EC) No 1292/96).

This appropriation is also intended to cover payments in respect of commitments entered into under Council Regulation (EEC) No 1993/83 of 11 July 1983 implementing a special programme to combat hunger in the world (OJ L 196, 20.7.1983, p. 6).

Emphasis should be put on the financing of programmes and projects carried out by non-governmental development organisations or other players of civil society, especially farmers' organisations.

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

B7-2 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	528 910 000	90 000 000	60 000 000	53 579 000	60 000 000	265 331 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	250 000 000	75 000 000	50 000 000	60 000 000	65 000 000	
Appropriations for 2000	215 000 000		40 400 000	60 000 000	60 000 000	54 600 000
Total	993 910 000	165 000 000	150 400 000	173 579 000	185 000 000	319 931 000

B7-2 0 2 A ***Transport,distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 340 000 (1)	11 340 000 (2)	14 000 000	14 000 000		

(1) An appropriation of EUR 1 260 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 260 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

B7-2 0 2 ***Transport, distribution, flanking measures and measures to monitor implementation***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 806 000	83 728 150	90 000 000	80 500 000	114 099 016,34	70 211 038,43

Remarks

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

This appropriation is intended to cover the cost of the measures that are essential for implementing food aid within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost effectiveness and provides greater transparency.

Such measures concern, *inter alia*:

— transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc., not included in transport contracts but stemming from them,

— back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),

— supervision and coordination of food aid operations, notably the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,

— pilot schemes concerning new forms of transport, packaging or storage, studies of food aid operations and campaigns to increase public awareness,

— storage of food (including administrative costs, future operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.),

— measures and operations to supervise and implement the European Union's food aid programme.

Measures may be financed under the current financial year's programme or, where appropriate, under previous programmes.

Emphasis should be put on the financing of programmes and projects carried out by non-governmental development organisations or other players of civil society, especially farmers' organisations.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS *(cont'd)*

B7-2 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	305 310 000	62 000 000	50 000 000	40 000 000	40 000 000	113 310 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	104 000 000	32 500 000	30 000 000	40 000 000	1 500 000	
Appropriations for 2000	97 406 000 (1)		16 328 150	40 000 000	31 500 000	9 577 850
Total	506 716 000	94 500 000	96 328 150 (2)	120 000 000	73 000 000	122 887 850

(1) EUR 1 260 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 1 260 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-2 1 — HUMANITARIAN AID

B7-2 1 0 A ***Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 860 000 (1)	13 310 000 (2)	12 550 000	12 550 000		

(1) An appropriation of EUR 1 540 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 590 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

B7-2 1 0 ***Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
449 690 000	442 690 000	341 300 000	311 300 000	466 851 081,72	456 601 381,—

Remarks

Former Articles B7-2 1 0, B7-2 1 4, B7-2 1 5 and B7-2 1 7

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

This appropriation is intended to cover the financing of assistance, relief, protection and emergency food aid operations to help people in the developing countries, including African, Caribbean and Pacific countries, countries in Asia and Latin America and other third countries hit by natural disasters, man-made crises (wars, outbreaks of fighting, etc.) or comparable emergencies for as long as is necessary to meet the humanitarian needs that such situations give rise to.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, sex, age, nationality or political affiliation.

Also charged to this article are the purchase and delivery of any product or equipment needed for the implementation of such operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, notably of infrastructure and facilities, the costs associated with external, expatriate or local staff, with the exception of expenditure covered by the 'B ... A' headings or the decentralised implementation units (DIU), storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations.

It covers, *inter alia*:

— feasibility studies into humanitarian operations and the evaluation of humanitarian aid projects and plans,

— monitoring of humanitarian aid projects and plans, promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve monitoring of projects and plans,

— supervision and coordination of the implementation of aid operations forming part of the aid concerned,

— measures to strengthen Community coordination with the Member States, other donor countries, international organisations and institutions (in particular those forming part of the United Nations), non-governmental organisations and organisations representing the latter,

— public awareness and information campaigns and visibility operations and other measures of a horizontal nature highlighting the Community character of the aid,

— the technical assistance necessary for the preparation and implementation of humanitarian projects,

— the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between European humanitarian organisations and agencies or between such bodies and those of non-member countries,

— humanitarian mine clearance operations including public awareness campaigns for local communities on anti-personnel mines.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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(External Actions)

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

***B7-2 1 0** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	364 495 628	323 850 000	40 645 628			
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	353 850 000		353 850 000			
Appropriations for 2000	465 090 000 ([1])		63 094 372	401 995 628		
Total	1 183 435 628	323 850 000	457 590 000 ([2])	401 995 628		

([1]) EUR 1 540 000 from the administrative heading is entered in Chapter B0-4 0.
([2]) EUR 1 590 000 from the administrative heading is entered in Chapter B0-4 0.

B7-2 1 9 ***Operational support and disaster preparedness***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 500 000	7 500 000	7 000 000	7 000 000	8 000 000,—	5 722 872,77

Remarks

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

This appropriation is intended to cover the financing of operations to prepare for or prevent disasters or comparable emergencies.

It also covers the financing of scientific studies on the prevention of disasters and the purchase and transport of any equipment required for that purpose or for the development of flood, earthquake, volcanic eruption, etc. early warning systems.

CHAPTER B7-2 1 — HUMANITARIAN AID *(cont'd)*

***B7-2 1 9** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	10 718 696	7 000 000	3 718 696			
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	7 000 000		3 781 304	3 218 696		
Appropriations for 2000	7 500 000			3 281 304	4 218 696	
Total	25 218 696	7 000 000	7 500 000	6 500 000	4 218 696	

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TITLE B7-3

COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-3 0						
B7-3 0 0 A	***Financial and technical cooperation with Asian developing countries - Expenditure on administrative management***						
	Differentiated appropriations	14 863 500 (1)	14 863 500 (2)	11 062 500 (3)	11 062 500 (4)		
B7-3 0 0	***Financial and technical cooperation with Asian developing countries***						
	Differentiated appropriations	272 394 000	205 693 000	300 937 500	187 937 500	309 596 543,—	209 894 761,49
B7-3 0 1	***Political, economic and cultural cooperation with Asian developing countries***						
	Differentiated appropriations	87 959 000	49 148 100	83 050 000	49 900 000	85 214 345,61	26 178 456,42
B7-3 0 2	***Aid to uprooted people in Asian countries***						
	Differentiated appropriations	p.m. (5)	33 722 500	37 790 000 (6)	37 790 000 (7)	33 878 969,51	21 968 280,46
B7-3 0 3	***Rehabilitation and reconstruction operations in developing countries in Asia***						
	Differentiated appropriations	9 883 000	7 708 000	5 000 000	5 000 000	2 321 600,10	4 740 774,90

(1) An appropriation of EUR 1 651 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 651 500 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 39 533 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 160 000 is entered in Chapter B0-4 0.
(7) An appropriation of EUR 160 000 is entered in Chapter B0-4 0.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 0 4 A	***Aid for the rehabilitation and reconstruction of East Timor — Administrative management appropriations***						
	Differentiated appropriations	1 620 000 (1)	1 620 000 (2)				
B7-3 0 4	***Aid for the rehabilitation and reconstruction of East Timor***						
	Differentiated appropriations	18 200 000	9 100 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	404 919 500	321 855 100	437 840 000	291 690 000	431 011 458,22	262 782 273,27
	CHAPTER B7-3 0 — TOTAL	404 919 500	321 855 100	437 840 000	291 690 000	431 011 458,22	262 782 273,27
	CHAPTER B7-3 1						
B7-3 1 0	***Financial and technical cooperation with Latin American developing countries***						
	Differentiated appropriations	197 548 000	126 218 500	201 900 000 (3)	108 400 000 (4)	191 000 132,—	114 134 699,12
B7-3 1 1 A	***Economic cooperation with Latin American developing countries — Expenditure on administrative management***						
	Differentiated appropriations	4 176 000 (5)	4 176 000 (6)	1 200 000	1 200 000		

(1) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 464 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 464 000 is entered in Chapter B0-4 0.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-3 1 1	***Economic cooperation with Latin American developing countries***						
	Differentiated appropriations	84 310 000	40 840 360	84 750 000	36 750 000	49 848 873,—	28 682 451,34
B7-3 1 2	***Aid to uprooted people in Latin American countries***						
	Differentiated appropriations	p.m.	14 452 500	21 240 000 (1)	21 240 000 (2)	19 034 630,49	12 342 704,25
B7-3 1 3 A	***Rehabilitation and reconstruction operations in developing countries in Latin America — Expenditure on administrative management***						
	Differentiated appropriations	3 240 000 (3)	3 240 000 (4)	p.m. (5)	p.m. (6)		
B7-3 1 3	***Rehabilitation and reconstruction operations in developing countries in Latin America***						
	Differentiated appropriations	45 816 000	29 868 500	1 750 000	1 750 000	1 160 800,10	2 370 387,50
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	335 090 000	218 795 860	310 840 000	169 340 000	261 044 435,59	157 530 242,21
	CHAPTER B7-3 1 — TOTAL	335 090 000	218 795 860	310 840 000	169 340 000	261 044 435,59	157 530 242,21

(1) An appropriation of EUR 110 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 110 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.

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(External Actions)

CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA AND SOUTH AFRICA

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-3 2						
B7-3 2 0 A	***European programme for reconstruction and development (EPRD) — Expenditure on administrative management***						
	Differentiated appropriations	2 025 000 (1)	2 025 000 (2)				
B7-3 2 0	***European programme for reconstruction and development (EPRD)***						
	Differentiated appropriations	p.m. (3)	89 364 630	127 500 000	80 000 000	127 500 000,—	71 979 676,69
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 025 000	91 389 630	127 500 000	80 000 000	127 500 000,—	71 979 676,69
	CHAPTER B7-3 2 — TOTAL	2 025 000	91 389 630	127 500 000	80 000 000	127 500 000,—	71 979 676,69
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	742 034 500	632 040 590	876 180 000	541 030 000	819 555 893,81	492 292 192,17
	Title B7-3 — Total	**742 034 500**	**632 040 590**	**876 180 000**	**541 030 000**	**819 555 893,81**	**492 292 192,17**

(1) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 121 290 000 is entered in Chapter B0-4 0.

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TITLE B7-3

COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES

B7-3 0 0 A *Financial and technical cooperation with Asian developing countries — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 863 500 (1)	14 863 500 (2)	11 062 500 (3)	11 062 500 (4)		

(1) An appropriation of EUR 1 651 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 651 500 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 500 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers administrative expenditure against Articles B7-3 0 1, B7-3 0 2 and B7-3 0 3.

B7-3 0 0 *Financial and technical cooperation with Asian developing countries*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
272 394 000	205 693 000	300 937 500	187 937 500	309 596 543,—	209 894 761,49

Remarks

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 14 May 1992 on the role of non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.7.1997, p. 1).

Council Regulation (EC) No 2046/97 of 13 October 1997 on north-south cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 0 *(cont'd)*

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

European Parliament resolution of 15 January 1999 on EU standards for European enterprises operating in developing countries: towards a European Code of Conduct (OJ C 104, 14.4.1999, p. 180).

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organisation and institutional development, the strengthening of civil society, operations concerning the environment, the education of women and children, the promotion of consumer policy, drug abuse control, democratisation, regional cooperation, disaster prevention and reconstruction measures.

This appropriation is also intended to cover information and training-related activities in areas such as sexual equality, preventing discrimination against children, protecting the environment and tropical forests, campaigns against drugs and AIDS and population issues.

The Commission should consider only granting new allocations for India and Pakistan to non-governmental organisations.

Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organisation, shall not be carried out without, as far as possible, their prior consultation and informed consent.

An amount representing at least 10 % of these funds is to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development held in Rio de Janeiro from 3 to 14 June 1992, including renewable energy projects.

This appropriation also covers systematic monitoring and evaluation to assess the environmental impact of the development schemes funded by this article and the publication of an annual report of the assessment.

This appropriation is also intended to cover support for trade unions, Non-governmental organisations and local initiatives to monitor the impact of European investments on the national economy, particularly codes of conduct and sectoral agreements incorporating respect for labour, environmental, social and human rights standards.

The release of funds earmarked for Nepal will be subject to the provision of a guarantee by the Nepalese authorities that they will not turn back refugees from Tibet.

Within the framework of the Commission's strategies vis-à-vis health policy and with a view to supporting programmes designed to improve primary health care services, appropriations shall also be earmarked for implementation of a programme for the prevention of rheumatic fever.

This appropriation also covers funding of operations by non-governmental organisations and specialised agencies to assist the growing numbers of street children.

Also charged to this article is expenditure on operations and other measures of a horizontal nature to enhance the profile or increase awareness of European Union cooperation with Asian developing countries.

This appropriation also covers small loans and credits granted through the informal banking system (through the Grameen Bank and similar operations in Bangladesh) that support, in particular, initiatives to promote employment for women.

This article is also intended to cover support for the development of civil society and, in particular, support for the activities of non-governmental organisations promoting and defending the rights of vulnerable groups, such as women, children and ethnic minorities.

Community assistance shall not be given to any country or organisation which encourages or allows compulsory abortion, enforced sterilisation or infanticide as a means of controlling population growth.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 542 973 000 (1)	134 000 000	165 000 000	180 000 000	180 000 000	883 973 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	312 500 000 (2)	65 500 000	30 000 000	40 000 000	40 000 000	137 000 000
Appropriation for 2000	288 909 000 (3)		27 208 000	40 000 000	40 000 000	181 701 000
Total	2 144 382 000	199 500 000 (4)	222 208 000 (5)	260 000 000	260 000 000	1 202 674 000

(1) After deduction of EUR 996 818 in payment appropriations carried over.
(2) Of which EUR 500 000 is entered in Chapter B0-4 0.
(3) EUR 1 651 500 from the administrative heading is entered in Chapter B0-4 0.
(4) Of which EUR 500 000 is entered in Chapter B0-4 0.
(5) EUR 1 651 500 from the administrative heading is entered in Chapter B0-4 0.

B7-3 0 1 ***Political, economic and cultural cooperation with Asian developing countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 959 000	49 148 100	83 050 000	49 900 000	85 214 345,61	26 178 456,42

Remarks

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance and economic cooperation with the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 14 May 1992 on the role of non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 1 *(cont'd)*

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.7.1997, p. 1).

Council Regulation (EC) No 2046/97 of 13 October 1997 on north-south cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

With a view to the mutual interest of the European Union and its partners, this appropriation is intended to cover various kinds of operation involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy (notably renewable energy), environment, management, etc., in order to:

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the European Union and Asia,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

This appropriation is also intended to cover information and training-related activities in areas such as sexual equality, preventing discrimination against children, protecting the environment and tropical forests, campaigns against drugs and AIDS and population issues.

The release of funds earmarked for Nepal will be subject to the provision of a guarantee by the Nepalese authorities that they will not turn back refugees from Tibet.

Part of the global aid to Bangladesh is for the repatriation of Bengali settlers in the Chittagong Hill Tracts (CHT) back to the plains.

This appropriation will also finance schemes to promote environmentally and socially sound business practice, including the transfer of technical knowledge on best practice in clean technologies and economic incentives.

Community assistance shall not be given to any country or organisation which encourages or allows compulsory abortion, enforced sterilisation or infanticide as a means of controlling population growth.

This appropriation is also intended to finance monitoring of the impact of regional integration by non-governmental organisations, recognised political foundations and economic and social groups such as associations representing employers, small- and medium-sized enterprises (SME), agriculture and consumers, and by environmental organisations, trade unions and organisations similar to trade unions.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	338 810 000 (1)	38 000 000	46 800 000	60 000 000	60 000 000	134 010 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	83 050 000	11 900 000		15 000 000	20 000 000	36 150 000
Appropriation for 2000	88 989 000		3 378 100	10 000 000	10 000 000	65 610 900
Total	510 849 000	49 900 000	50 178 100	85 000 000	90 000 000	235 770 900

(1) After deduction of EUR 4 160 000 in payment appropriations carried over.

B7-3 0 2 ***Aid to uprooted people in Asian countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	33 722 500	37 790 000 (2)	37 790 000 (3)	33 878 969,51	21 968 280,46

(1) An appropriation of EUR 39 533 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 160 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 160 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 443/97 of 3 March 1997 on operations to aid uprooted people in Asian and Latin American developing countries (OJ L 68, 8.3.1997, p. 1).

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence because of fighting, lack of security or other man-made crises.

It also covers measures to make survival, repatriation and resettlement possible. In particular, the aid may be extended to cover the local population in the host countries and countries of origin, where economic conditions so require. It may also be used, if necessary, to support actions aimed at the prevention of population displacement.

These measures may be financed jointly with non-governmental organisations and international organisations.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	54 747 000	37 950 000	16 797 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	37 950 000 (1)		14 703 000	23 247 000		
Appropriation for 2000	39 533 000 (2)		2 222 500	10 000 000	27 310 500	
Total	132 230 000	37 950 000 (3)	33 722 500	33 247 000	27 310 500	

(1) Of which EUR 160 000 is entered in Chapter B0-4 0.
(2) This appropriation is entered in Chapter B0-4 0.
(3) Of which EUR 160 000 is entered in Chapter B0-4 0.

B7-3 0 3 ***Rehabilitation and reconstruction operations in developing countries in Asia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 883 000	7 708 000	5 000 000	5 000 000	2 321 600,10	4 740 774,90

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover measures to initiate the return to a normal life of people in developing countries in the aftermath of critical situations arising out of war, civil conflict or natural disasters.

Operations covered will include:

— the relaunch of production on a lasting basis,

— the physical and operational rehabilitation of basic infrastructure, including mine clearance,

— social reintegration, in particular of refugees, displaced persons and demobilised troops,

— the restoration of the institutional capacities needed in the rehabilitation period, especially at local level,

— assisting with the needs of children, particularly rehabilitation of children affected by war, including child soldiers,

— assisting with the needs of the disabled,

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 3 *(cont'd)*

— supporting women and women's organisations to reduce gender disparities in society.

In particular, operations should cover programmes and projects implemented by non-governmental development organisations and other civil society players and favouring the participation of the beneficiary population at every level of the decision-making and implementation process.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	20 284 848	5 000 000	7 200 000	8 084 848		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000		500 000	4 500 000		
Appropriation for 2000	9 883 000		8 000	75 000	9 800 000	
Total	35 167 848	5 000 000	7 708 000	12 659 848	9 800 000	

B7-3 0 4 A ***Aid for the rehabilitation and reconstruction of East Timor — Administrative management appropriations***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 620 000 (1)	1 620 000 (2)				

(1) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 0 4 ***Aid for the rehabilitation and reconstruction of East Timor***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 200 000	9 100 000				

Remarks

New Article

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

European Parliament resolution of 16 September 1999 on the situation in East Timor (OJ C 279, 1.10.1999, p. 418).

This appropriation is intended to cover operations to help the East Timorese population in the transition towards the formation of an independent state following the Referendum held on 30 August 1999.

Each quarter, the Commission is to inform the budgetary authority of progress in financial implementation, indicating any disparities between programming and financial implementation.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	20 000 000		10 900 000	9 100 000		
Total	20 000 000		10 900 000	9 100 000		

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES

B7-3 1 0 Financial and technical cooperation with Latin American developing countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
197 548 000	126 218 500	201 900 000 (1)	108 400 000 (2)	191 000 132,—	114 134 699,12

(1) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 600 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 14 May 1992 on the role of non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.7.1997, p. 1).

Council Regulation (EC) No 2046/97 of 13 October 1997 on north-south cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

This appropriation is intended to cover development schemes in Latin American developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing the judicial structure and cooperation with the European Union in that connection, economic organisation and institutional development, and operations concerning the environment, the education of women and children, drug abuse control, promotion of consumer policy, democratisation, regional cooperation, disaster prevention and reconstruction measures.

This appropriation is also intended to cover information and training-related activities in areas such as sexual equality, preventing discrimination against children, protecting the environment and tropical forests, campaigns against drugs and AIDS and population issues.

It is also intended to cover support for the activities of non-governmental organisations promoting and defending the rights of vulnerable groups such as women, children and ethnic minorities.

Investments on lands traditionally inhabited by indigenous peoples or by other local communities, and other projects significantly affecting their livelihood or social organisation, shall not be carried out without, as far as possible, their prior consultation and informed consent.

At least 10 % of these funds are to be used for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development, held in Rio de Janeiro from 3 to 14 June 1992, including renewable energy projects.

This appropriation is also intended to cover the promotion of the peace process in Guatemala.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

***B7-3 1 0** (cont'd)*

It also covers systematic monitoring and evaluation to assess the environmental impact of the development schemes funded by this article and the publication of an annual assessment report.

A maximum amount of EUR 4 000 000 may cover justified expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the measure, of which they form an integral part.

Also charged to this article is expenditure on operations and other measures of a horizontal nature to enhance the profile or increase awareness of European Union cooperation with Latin American developing countries.

This appropriation also covers small loans and credits granted through the informal banking system (through the Grameen Bank and similar operations in Bangladesh) that support, in particular, initiatives to promote employment for women.

Likewise, in connection with strategies for Commission health policy and in order to underpin programmes enabling improvements to be made in basic primary-health services, this appropriation is also intended to enable a rheumatic fever prevention programme to be carried out.

It is also intended to finance the anti-drugs action plan proposed by the mechanism for coordination and cooperation between the European Union, Latin America and the Caribbean.

It is also intended to promote and finance joint ventures between small- and medium-sized firms in the Community (including public-benefit firms) and corresponding firms in Cuba, in particular those active in the foodstuffs, agricultural and power generating sectors.

Part of this appropriation shall be earmarked for implementing training projects for Cuban SMEs on basic management and business development principles in an open economy and a mechanism for selecting the joint ventures which are to be granted Community support.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	910 932 000 (1)	70 000 000	90 000 000	90 000 000	90 000 000	570 932 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	202 500 000 (2)	39 000 000	18 000 000	30 000 000	35 000 000	80 500 000
Appropriation for 2000	197 548 000		18 218 500	25 000 000	30 000 000	124 329 500
Total	1 310 980 000	109 000 000 (3)	126 218 500	145 000 000	155 000 000	775 761 500

(1) After deduction of EUR 2 128 000 in payment appropriations carried over.
(2) Of which EUR 600 000 is entered in Chapter B0-4 0.
(3) Of which EUR 600 000 is entered in Chapter B0-4 0.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 1 1 A ***Economic cooperation with Latin American developing countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 176 000 (1)	4 176 000 (2)	1 200 000	1 200 000		

(1) An appropriation of EUR 464 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 464 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers administrative expenditure against Article B7-3 1 0.

B7-3 1 1 ***Economic cooperation with Latin American developing countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 310 000	40 840 360	84 750 000	36 750 000	49 848 873,—	28 682 451,34

Remarks

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to and economic cooperation with the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 14 May 1992 on the role of non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.7.1997, p. 1).

Council Regulation (EC) No 2046/97 of 13 October 1997 on north-south cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

European Parliament resolution of 15 January 1999, on EU standards for European enterprises operating in developing countries: towards a European Code of Conduct (OJ C 104, 14.4.1999, p. 180).

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 1 1 *(cont'd)*

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

With a view to the mutual interest of the European Union and its partners, this appropriation is intended to cover various kinds of operation involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy (notably renewable energy), environment, management, etc., in order to:

— improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the European Union and Latin America,

— foster regional integration,

— encourage the transfer of know-how and promote contact and collaboration between business players on both sides,

— promote a more favourable climate for economic expansion and hence development in the countries concerned.

— support trade unions, NGOs and local initiatives to monitor the impact of European investments on the national economy, particularly codes of conduct and sectoral agreements incorporating respect for labour, environmental, social and human rights standards.

This appropriation is also intended to cover information and training-related activities in areas such as sexual equality, preventing discrimination against children, protecting the environment and tropical forests, campaigns against drugs and AIDS and population issues.

It also covers the financing of activities undertaken by Latin American institutes, such as the Europe-Chile Business Foundation, which have been set up with the European Union's support to promote mutual economic relations.

This appropriation furthermore covers schemes to promote environmentally and socially sound business practice, including the transfer of technical knowledge on best practice in clean technologies and economic incentives.

This appropriation is also intended to finance monitoring of the impact of regional integration by non-governmental organisations, recognised political foundations and economic and social groups such as associations representing employers, SMEs, agriculture and consumers, and by environmental organisations, trade unions and organisations similar to trade unions.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	181 670 000 (1)	15 000 000	30 000 000	22 000 000	25 000 000	89 670 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	85 950 000	22 950 000	10 000 000	12 000 000	15 000 000	26 000 000
Appropriation for 2000	88 950 000 (2)		5 480 360	10 000 000	15 000 000	58 469 640
Total	356 570 000	37 950 000	45 480 360 (3)	44 000 000	55 000 000	174 139 640

(1) After deduction of EUR 2 400 000 in payment appropriations carried over.
(2) EUR 464 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 464 000 from the administrative heading is entered in Chapter B0-4 0.

B7-3 1 2 ***Aid to uprooted people in Latin American countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	14 452 500	21 240 000 (1)	21 240 000 (2)	19 034 630,49	12 342 704,25

(1) An appropriation of EUR 110 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 110 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 443/97 of 3 March 1997 on operations to aid uprooted people in Asian and Latin American developing countries (OJ L 68, 8.3.1997, p. 1).

This appropriation is intended to cover measures to promote the self-sufficiency of refugees, displaced persons and other population groups which have left their country of origin or residence because of fighting, lack of security or other man-made crises.

It also covers measures to make survival, repatriation and resettlement possible. In particular, the aid may be extended to cover the local population in the host countries and countries of origin, where economic conditions so require. It may also be used, if necessary, to support actions aimed at the prevention of population displacement.

These measures may be financed jointly with non-governmental organisations and international organisations.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

***B7-3 1 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	44 613 000	21 350 000	14 452 500	8 810 500		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	21 350 000 (1)			10 000 000	11 350 000	
Appropriation for 2000	p.m.		p.m.			
Total	65 963 000	21 350 000 (2)	14 452 500	18 810 500	11 350 000	

(1) Of which EUR 110 000 is entered in Chapter B0-4 0.
(2) Of which EUR 110 000 is entered in Chapter B0-4 0.

B7-3 1 3 A ***Rehabilitation and reconstruction operations in developing countries in Latin America — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 240 000 (1)	3 240 000 (2)	p.m. (3)	p.m. (4)		

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

B7-3 1 3 ***Rehabilitation and reconstruction operations in developing countries in Latin America***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
45 816 000	29 868 500	1 750 000	1 750 000	1 160 800,10	2 370 387,50

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover measures to initiate the return to a normal life of people in developing countries in the aftermath of critical situations arising out of war, civil conflict or natural disasters.

Operations covered will include:

— the relaunch of production on a lasting basis,

— the physical and operational rehabilitation of basic infrastructure, including mine clearance,

— social reintegration, in particular of refugees, displaced persons and demobilised troops,

— the restoration of the institutional capacities needed in the rehabilitation period, especially at local level,

— assisting with the needs of children, particularly rehabilitation of children affected by war, including child soldiers,

— assisting with the needs of the disabled,

— supporting women and women's organisations to reduce gender disparities in society.

In particular, operations should cover programmes and projects implemented by non-governmental development organisations and other civil society players favouring the participation of the beneficiary population at every level of the decision-making and implementation process.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES *(cont'd)*

***B7-3 1 3** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	28 423 718	4 250 000	24 173 718			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 250 000 (1)		4 250 000			
Appropriation for 2000	49 416 000 (2)		5 044 782	24 371 218	20 000 000	
Total	82 089 718	4 250 000 (3)	33 468 500 (4)	24 371 218	20 000 000	

(1) Of which EUR 2 500 000 is entered in Chapter B0-4 0.
(2) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.
(3) Of which EUR 2 500 000 is entered in Chapter B0-4 0.
(4) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA AND SOUTH AFRICA

B7-3 2 0 A ***European programme for reconstruction and development (EPRD) — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 025 000 (1)	2 025 000 (2)				

(1) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 225 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA AND SOUTH AFRICA *(cont'd)*

B7-3 2 0 ***European programme for reconstruction and development (EPRD)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	89 364 630	127 500 000	80 000 000	127 500 000,—	71 979 676,69

(1) An appropriation of EUR 121 290 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 2259/96 of 22 November 1996 on development cooperation with South Africa (OJ L 306, 28.11.1996, p. 5).

Proposal for a Council Regulation, submitted by the Commission on 12 March 1999, on development cooperation with South Africa (COM(1999) 124 final).

This appropriation is intended to finance programmes within South Africa in such a way as to improve the situation of the poorest sectors of South African society in line with the priorities established by the European Parliament in its resolution of 15 December 1993, and bearing in mind the Council decision on aid to South Africa in the context of the Interim Agreement.

It follows on from the original programme of positive measures for South Africa, as originally proposed by the European Parliament and confirmed on various occasions by the European Council.

The changes are intended to take full account of the democratic transformation of South Africa and the context of relations between the European Union and South Africa.

These measures involve covering the costs of:

— development programmes involving the local community,

— projects and programmes relating to social services (health, education, housing, etc.) in rural and poor urban areas,

— programmes to assist vocational training,

— investment, including risk capital, joint ventures and job creation schemes,

— other projects which allow the government to speed up the completion of the programme of reconstruction, development, growth, employment and redistribution,

— operations involving the integration of consumer policy into development policy.

This appropriation also covers schemes to promote environmentally and socially sound business practice, including the transfer of technical knowledge on best practice in clean technologies and on renewable energies, and economic incentives.

This appropriation is also intended to finance monitoring of the impact of regional integration by non-governmental organisations, recognised political foundations and economic and social groups such as associations representing employers, SMEs, agriculture and consumers, and by environmental organisations, trade unions and organisations similar to trade unions.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

Any revenue from repayments in the context of cooperation with South Africa is available for reuse in accordance with the provisions of Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

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CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA AND SOUTH AFRICA *(cont'd)*

B7-3 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	405 010 000	50 000 000	80 000 000	90 000 000	90 000 000	95 010 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	127 500 000	30 000 000	5 500 000	30 000 000	30 000 000	32 000 000
Appropriation for 2000	123 540 000 ([1])		6 114 630	30 000 000	30 000 000	57 425 370
Total	656 050 000	80 000 000	91 614 630 ([2])	150 000 000	150 000 000	184 435 370

([1]) EUR 121 290 000 in operational appropriations have been entered in Chapter B0-4 0.
([2]) EUR 225 000 from the administrative heading is entered in Chapter B0-4 0.

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TITLE B7-4

COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 0						
B7-4 0 1	***Financial Protocols with Malta and Cyprus***						
B7-4 0 1 0	First, Second and Third Financial Protocols with Malta and Cyprus						
	Differentiated appropriations	p.m.	3 300 000	p.m.	5 000 000		1 447 912,56
B7-4 0 1 1	Fourth Financial Protocols with Malta and Cyprus						
	Differentiated appropriations	p.m.	4 200 000	10 000 000	8 000 000	4 650 000,—	
B7-4 0 1 2	Financial support for Cyprus and Malta						
	Differentiated appropriations	p.m. [1]	p.m. [2]				
	Article B7-4 0 1 — Total	p.m.	7 500 000	10 000 000	13 000 000	4 650 000,—	1 447 912,56
B7-4 0 3	***Cooperation with Turkey***						
B7-4 0 3 2	Special aid for Turkey						
	Differentiated appropriations	p.m.	900 000	p.m.	500 000		868 498,71
B7-4 0 3 4	Financial assistance for Turkey						
	Differentiated appropriations	p.m.	p.m.	p.m.	2 500 000		371 449,84

[1] An appropriation of EUR 15 000 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 3	*(cont'd)*						
B7-4 0 3 5	Implementation of measures to intensify the EC-Turkey customs union						
	Differentiated appropriations	p.m. (1)	p.m. (2)				
B7-4 0 3 6	Implementation of measures to promote social and economic development in Turkey						
	Differentiated appropriations	p.m. (3)	p.m. (4)				
	Article B7-4 0 3 — Total	p.m.	900 000	p.m.	3 000 000		1 239 948,55
B7-4 0 5	***Financial Protocols with the southern Mediterranean countries***						
B7-4 0 5 0	First and Second Financial Protocols with the southern Mediterranean countries						
	Differentiated appropriations	p.m.	9 400 000	p.m.	10 000 000	96 900,—	12 983 467,99

(1) An appropriation of EUR 4 942 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 44 475 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 9 000 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 0 5	*(cont'd)*						
B7-4 0 5 1	Third and Fourth Financial Protocols with the southern Mediterranean countries						
	Differentiated appropriations	9 800 000	103 400 000	13 500 000	124 200 000	42 529 669,92	117 763 910,59
	Article B7-4 0 5 — Total	9 800 000	112 800 000	13 500 000	134 200 000	42 626 569,92	130 747 378,58
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	9 800 000	121 200 000	23 500 000	150 200 000	47 276 569,92	133 435 239,69
	CHAPTER B7-4 0 — TOTAL	9 800 000	121 200 000	23 500 000	150 200 000	47 276 569,92	133 435 239,69
	CHAPTER B7-4 1						
B7-4 1 0 A	***MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management***						
	Differentiated appropriations	24 948 000 (1)	24 948 000 (2)	31 030 000 (3)	31 030 000 (4)		
B7-4 1 0	***MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)***						
	Differentiated appropriations	819 283 000 (5)	197 209 200 (6)	942 470 000	268 470 000	940 725 716,42	230 714 210,64

(1) An appropriation of EUR 2 772 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 772 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 97 600 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 97 600 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 1 1	***Rehabilitation and reconstruction operations in the Mediterranean developing countries***						
	Differentiated appropriations	34 447 000	21 500 000	6 500 000	6 500 000	2 321 600,10	4 740 774,90
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	878 678 000	243 657 200	980 000 000	306 000 000	943 047 316,52	235 454 985,54
	CHAPTER B7-4 1 — TOTAL	878 678 000	243 657 200	980 000 000	306 000 000	943 047 316,52	235 454 985,54
	CHAPTER B7-4 2						
B7-4 2 0 A	***Community operations connected with the Israel/PLO Peace Agreement — Expenditure on administrative management***						
	Differentiated appropriations	1 620 000 [1]	1 620 000 [2]	6 000 000	6 000 000		
B7-4 2 0	***Community operations connected with the Israel/PLO Peace Agreement***						
	Differentiated appropriations	47 616 000	27 170 700	44 000 000	44 000 000	44 182 341,—	23 052 837,13
B7-4 2 1	***Aid to the United Nations Relief and Works Agency for Palestinian Refugees in the Near East***						
	Differentiated appropriations	40 240 000	40 240 000	38 000 000	38 000 000	36 500 000,—	34 674 999,78

[1] An appropriation of EUR 180 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 180 000 is entered in Chapter B0-4 0.

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CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 2 2	***Financial aid for Israel and the Palestinian population of the Occupied Territories***						
	Differentiated appropriations	—	1 500 000	—	1 500 000		18 478,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	89 476 000	70 530 700	88 000 000	89 500 000	80 682 341,—	57 746 314,91
	CHAPTER B7-4 2 — TOTAL	89 476 000	70 530 700	88 000 000	89 500 000	80 682 341,—	57 746 314,91
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	977 954 000	435 387 900	1 091 500 000	545 700 000	1 071 006 227,44	426 636 540,14
	Title B7-4 — Total	**977 954 000**	**435 387 900**	**1 091 500 000**	**545 700 000**	**1 071 006 227,44**	**426 636 540,14**

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TITLE B7-4

COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST

Remarks

Conclusions of the Lisbon European Council of 26 and 27 June 1992, and in particular Annex I thereto.

Conclusions of the Cannes European Council of 26 and 27 June 1995.

Conclusions of the Madrid European Council of 15 and 16 December 1995.

The European Union pursues a policy of cooperation with the Mediterranean countries in accordance with the provisions of the abovementioned acts.

CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES

B7-4 0 1 Financial Protocols with Malta and Cyprus

B7-4 0 1 0 First, Second and Third Financial Protocols with Malta and Cyprus

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 300 000	p.m.	5 000 000		1 447 912,56

Remarks

Malta

Council Regulation (EEC) No 939/76 of 23 April 1976 concluding the Financial Protocol and the protocol laying down certain provisions relating to the Agreement establishing an association between the EEC and Malta (OJ L 111, 28.4.1976, p. 1).

Council Regulation (EEC) No 2458/86 of 7 July 1986 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Malta (OJ L 216, 5.8.1986, p. 1).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a protocol on financial and technical cooperation between the European Economic Community and Malta (OJ L 180, 27.6.1989, p. 46).

Council Decision 1999/259/EC of 30 March 1999 concerning the conclusion of a protocol on the extension of the period during which the funds laid down in the fourth protocol on financial and technical cooperation between the European Community and the Republic of Malta may be committed (OJ L 100, 15.4.1999, p. 31).

The First Financial Protocol signed on 4 March 1976 provided, for a period to expire on 31 October 1983, for the granting of:

— EUR 16 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 10 000 000 to be charged against the general budget for grants and loans on special terms.

The Second Financial Protocol signed on 4 December 1985 provided, for a period to expire on 31 October 1988, for the granting of:

— EUR 16 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 13 500 000 to be charged against the general budget for grants and loans on special terms.

The Third Financial Protocol signed on 20 March 1989 provided, for a period to expire on 31 October 1993, for the granting of:

— EUR 23 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 15 000 000 to be charged against the general budget for grants and risk capital.

Cyprus

Council Regulation (EEC) No 2760/78 of 23 November 1978 on the conclusion of the Financial Protocol between the European Economic Community and the Republic of Cyprus (OJ L 332, 29.11.1978, p. 1).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 85, 28.3.1984, p. 37).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 1 *(cont'd)*

B7-4 0 1 0 *(cont'd)*

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 82, 29.3.1990, p. 32).

Council Decision 1999/258/EC of 30 March 1999 concerning the conclusion of a protocol on the extension of the period during which the funds laid down in the Fourth Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus may be committed (OJ L 100, 15.4.1999, p. 25).

The First Financial Protocol signed on 15 September 1977 provided, for a period extending until 31 December 1983, for the granting of:

— EUR 20 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 10 000 000 to be charged against the general budget for interest rate subsidies on EIB loans, grants and loans on special terms.

The Second Financial Protocol signed on 20 December 1983 provided, for a period extending until 31 December 1988, for the granting of:

— EUR 28 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 16 000 000 to be charged against the general budget for interest rate subsidies on European Investment Bank loans, grants and loans on special terms.

The Third Financial Protocol signed on 30 November 1989 provided, for a period extending until 31 December 1993, for the granting of:

— EUR 44 000 000 in the form of loans from the European Investment Bank's own resources,

— EUR 18 000 000 to be charged against the general budget for interest rate subsidies on European Investment Bank loans, grants and risk capital.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 920 000	5 000 000	3 300 000	620 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	8 920 000	5 000 000	3 300 000	620 000		

B7-4 0 1 1 Fourth Financial Protocols with Malta and Cyprus

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 200 000	10 000 000	8 000 000	4 650 000,—	

Remarks

Council Decision 95/484/EC of 30 October 1995 on the conclusion of a protocol on financial and technical cooperation between the European Community and the Republic of Malta (OJ L 278, 21.11.1995, p. 14).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 1 *(cont'd)*

B7-4 0 1 1 *(cont'd)*

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22).

For Cyprus, the Fourth Financial Protocol provides, for a period extending until 31 December 1998, for the granting of:

— EUR 50 000 000 in the form of loans from the European Investment Bank,

— EUR 22 000 000 from the Community's budgetary resources in the form of grants,

— EUR 2 000 000 from the Community's budgetary resources in the form of contributions to risk capital formation.

For Malta, the Fourth Financial Protocol provides, for a period extending until 31 October 1998, for the granting of:

— EUR 30 000 000 in the form of loans from the European Investment Bank,

— EUR 13 000 000 from the Community's budgetary resources in the form of grants,

— EUR 2 000 000 from the Community's budgetary resources in the form of contributions to risk capital formation.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 650 000	4 650 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	10 000 000	3 350 000	4 200 000	2 450 000		
Appropriations for 2000	p.m.		p.m.			
Total	14 650 000	8 000 000	4 200 000	2 450 000		

B7-4 0 1 2 Financial support for Cyprus and Malta

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 15 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

Remarks

Cyprus

This item is intended to cover the financing of various operations under the specific pre-accession strategy for Cyprus set out in the conclusions of the Luxembourg European Council of December 1997, in particular:

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 1 *(cont'd)*

B7-4 0 1 2 *(cont'd)*

— participation in certain targeted projects, in particular to boost administrative and judicial capacity and projects in the field of justice,

— participation in certain Community programmes and agencies,

— use of technical assistance provided by TAIEX (Technical Assistance Information Exchange Office).

Malta

This item is intended to cover the financing of various operations under the specific pre-accession strategy for Malta set out in the conclusions of the Cologne European Council of June 1999, in particular:

— participation in certain targeted projects, in particular to boost administrative and judicial capacity and projects in the field of justice,

— participation in certain Community programmes and agencies,

— use of technical assistance provided by TAIEX (Technical Assistance Information Exchange Office).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	15 000 000 (1)		2 000 000	5 000 000	5 000 000	3 000 000
Total	15 000 000		2 000 000 (2)	5 000 000	5 000 000	3 000 000

(1) This appropriation is entered in Chapter B0-4 0.
(2) This appropriation is entered in Chapter B0-4 0.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 3 ***Cooperation with Turkey***

B7-4 0 3 2 Special aid for Turkey

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	500 000		868 498,71

Remarks

EEC-Turkey Council of Association Decision No 2/80 of 19 September 1980.

This appropriation is intended to cover the financing of various cooperation measures such as carrying out projects and technical assistance, notably in agriculture and the social field, and in connection with small— and medium-sized enterprises and trade promotion.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 500 000	500 000	900 000	100 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	1 500 000	500 000	900 000	100 000		

B7-4 0 3 4 Financial assistance for Turkey

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 500 000		371 449,84

Remarks

Proposal for a Council Regulation (EC), submitted by the Commission on 31 July 1995, regarding the implementation of a special financial cooperation measure for Turkey (OJ C 271, 17.10.1995, p. 12).

This item is intended to cover the financing of various measures to increase the productivity of the Turkish economy and to provide Turkey with better economic infrastructure, higher agricultural output and modern, soundly managed industrial and service undertakings.

It also covers the financing of measures to strengthen cooperation with Turkey notably in the fields of training, education and culture.

The payments can only be used for the implementation of commitments already made under the former line B7-4 0 3 3.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 3 *(cont'd)*

B7-4 0 3 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 500 000	2 500 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	2 500 000	2 500 000	p.m.			

B7-4 0 3 5 Implementation of measures to intensify the EC-Turkey customs union

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 4 942 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 000 000 is entered in Chapter B0-4 0.

Remarks

Proposal for a Council Regulation (EC), submitted by the Commission on 21 October 1998, regarding the implementation of measures to intensify the EC-Turkey customs union (OJ C 408, 29.12.1998, p. 14).

This item is intended to cover the financing of measures to develop the EC-Turkey customs union, in particular the alignment of Turkish legislation on that of the Community, measures in the field of quality, the integration of Turkey into the pan-European rules of origin system and its participation in certain Community programmes.

When implementing this appropriation, the Commission will observe the spirit and the letter of the European Parliament resolution of 19 September 1996 on the political situation in Turkey. Through the interinstitutional working party, Parliament must adopt the programmes submitted by the Commission in such a way that the corresponding funds cannot be committed if the programmes are rejected.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 3 *(cont'd)*

B7-4 0 3 5 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 2000	4 942 000 (1)		1 000 000	1 800 000	2 142 000	
Total	4 942 000		1 000 000 (2)	1 800 000	2 142 000	

(1) This appropriation is entered in Chapter B0-4 0.
(2) This appropriation is entered in Chapter B0-4 0.

B7-4 0 3 6 Implementation of measures to promote social and economic development in Turkey

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	p.m. (2)				

(1) An appropriation of EUR 44 475 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 9 000 000 is entered in Chapter B0-4 0.

Remarks

Proposal for a Council Regulation (EC), submitted by the Commission on 21 October 1998, regarding the implementation of measures to promote economic and social development in Turkey (OJ C 408, 29.12.1998, p. 18).

This item is intended to cover the financing of measures to promote social and economic development in Turkey, *inter alia*, by promoting cooperation in the fields of industry and telecommunications, health protection, the environment, energy and transport and by promoting democracy and human rights.

When implementing this appropriation, the Commission will observe the spirit and the letter of the European Parliament resolution of 19 September 1996 on the political situation in Turkey. Through the interinstitutional working party, Parliament is required to adopt the programmes submitted by the Commission in such a way that the corresponding funds cannot be committed if the programmes are rejected.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 3 *(cont'd)*

B7-4 0 3 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	44 475 000 (1)		9 000 000	10 000 000	12 000 000	13 475 000
Total	44 475 000		9 000 000 (2)	10 000 000	12 000 000	13 475 000

(1) This appropriation is entered in Chapter B0-4 0.
(2) This appropriation is entered in Chapter B0-4 0.

B7-4 0 5 ***Financial Protocols with the southern Mediterranean countries***

B7-4 0 5 0 First and Second Financial Protocols with the southern Mediterranean countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 400 000	p.m.	10 000 000	96 900,—	12 983 467,99

Remarks

First Financial Protocols

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 5 *(cont'd)*

B7-4 0 5 0 *(cont'd)*

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ L 267, 27.9.1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 268, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Second Financial Protocols

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

States	First Protocols		Second Protocols	
	Signature	Amount	Signature	Amount
Morocco	27 April 1976	74 000 000	10 June 1982	109 000 000
Algeria	26 April 1976	44 000 000	28 October 1982	44 000 000
Tunisia	25 April 1976	54 000 000	28 October 1982	61 000 000
Egypt	18 January 1977	77 000 000	25 May 1982	126 000 000
Jordan	18 January 1977	22 000 000	10 June 1982	26 000 000
Lebanon	3 May 1977	10 000 000	17 June 1982	16 000 000
Syria	18 January 1977	26 000 000	10 June 1982	33 000 000
Total		307 000 000		415 000 000

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 5 *(cont'd)*

B7-4 0 5 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	43 420 000	10 000 000	9 400 000	12 000 000	12 020 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	43 420 000	10 000 000	9 400 000	12 000 000	12 020 000	

B7-4 0 5 1 Third and Fourth Financial Protocols with the southern Mediterranean countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 800 000	103 400 000	13 500 000	124 200 000	42 529 669,92	117 763 910,59

Remarks

Third Financial Protocols

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 concerning the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 5 *(cont'd)*

B7-4 0 5 1 *(cont'd)*

Fourth Financial Protocols

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Decision 92/548/EEC of 16 November 1992 concerning the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

This appropriation is intended to cover the execution of non-EIB financial aid provided for in the third and fourth generation of Financial Protocols with the southern Mediterranean countries. The protocols will cover the period 1 November 1986 to 31 October 1991 for the third generation of Financial Protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of Financial Protocols.

States	Third Protocols		Fourth Protocols [1]	
	Signature	Amount	Signature	Amount
Morocco	26 May 1988	173 000 000	20 June 1991	218 000 000
Algeria	26 October 1987	56 000 000	20 June 1991	70 000 000
Tunisia	26 October 1987	93 000 000	20 June 1991	116 000 000
Egypt	26 October 1987	200 000 000	26 June 1991	258 000 000
Jordan	26 October 1987	37 000 000	26 June 1991	46 000 000
Lebanon	2 December 1987	20 000 000	18 September 1991	24 000 000
Syria	7 February 1991	36 000 000	17 July 1991	43 000 000
Total		615 000 000		775 000 000

[1] For the period 1991 to 1996 this item also includes a sum of EUR 300 000 000 intended to finance, under the Fourth Financial Protocols, operations to back up the economic adjustment process in certain Mediterranean non-member countries.

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CHAPTER B7-4 0 — COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES *(cont'd)*

B7-4 0 5 *(cont'd)*

B7-4 0 5 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	481 460 000	124 200 000	103 400 000	130 000 000	112 230 000	11 630 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	13 500 000					13 500 000
Appropriations for 2000	9 800 000					9 800 000
Total	504 760 000	124 200 000	103 400 000	130 000 000	112 230 000	34 930 000

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)

B7-4 1 0 A ***MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 948 000 (1)	24 948 000 (2)	31 030 000 (3)	31 030 000 (4)		

(1) An appropriation of EUR 2 772 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 772 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 500 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

B7-4 1 0 ***MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
819 283 000 (1)	197 209 200 (2)	942 470 000	268 470 000	940 725 716,42	230 714 210,64

(1) An appropriation of EUR 97 600 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 97 600 000 is entered in Chapter B0-4 0.

Remarks

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 14 May 1992 on the role of the non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

Council Regulation (EC) No 1488/96 of 23 July 1996 on financial and technical measures (MEDA) to accompany the reform of economic and social structures in the framework of the Euro-Mediterranean partnership (OJ L 189, 30.7.1996, p. 1).

European Parliament resolution of 19 September 1996 on the political situation in Turkey (OJ C 320, 28.10.1996, p. 187).

Council Decision 96/706/EC of 6 December 1996 concerning the adoption of the guidelines for the indicative programmes concerning financial and technical measures to accompany the reform of economic and social structures in the framework of the Euro-Mediterranean partnership (MEDA) (OJ L 325, 14.12.1996, p. 20).

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.07.1997, p. 1).

Council Regulation (EC) No 2046/97 of 13 October 1997 on north-south cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

This appropriation is intended in particular to cover the financing to:

— support economic transition (by backing up the processes of modernisation and economic reconstruction of the Mediterranean non-member countries with a view to the gradual creation of a free trade area and by promoting direct investment in the region through the setting-up of joint ventures (MED-Invest, ECIP, risk capital),

— achieve a better socioeconomic balance (*inter alia*, by contributing to the improvement of the social services, balanced and integrated rural development, the commitment of civil society to development, support for education and cultural exchanges, the strengthening of democracy and human rights, protection of the environment and by promoting women's active participation in economic and social life),

— support regional integration and in particular the promotion of regional cooperation including environment (regional projects, decentralised cooperation programmes, cross-border cooperation with the Mediterranean regions of the European Union); support the Middle East peace process.

This appropriation is also intended to cover preparatory operations and pilot projects on information and training, *inter alia,* in the fields of equality of the sexes, the campaign against child discrimination, protection of the environment and tropical forests, drugs and AIDS control and population issues.

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CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

***B7-4 1 0** (cont'd)*

In implementing the appropriations, the Commission shall take account of the situation in each country regarding respect for the principles of democracy and the rule of law, respect for human rights and the rights of minorities, respect for international law and respect for the territorial integrity and external borders of the Member States and Mediterranean non-member countries (European Parliament resolution of 19 September 1996).

This appropriation will also finance pilot actions to promote environmentally and socially sound business practice, including the transfer of technical knowledge on best practice in clean technologies and economic incentives.

It also covers systematic monitoring and evaluation to assess the environmental impact of the development schemes funded by this article and the publication of an annual assessment report.

At least 10 % of these funds are to be used for environmental projects and particularly for environmental policies resulting from the Agenda 21 Programme agreed at the United Nations Conference on Environment and Development held in Rio de Janeiro from 3 to 14 July 1992.

This appropriation will also be used for a specific programme for cooperation in the field of the environment, notably for actions in favour of sustainable development in the Mediterranean.

It is also intended to cover the financing of one or more pilot projects on veterinary prevention and control in the countries bordering on the European Union.

This appropriation also covers expenditure on operations and other measures of a horizontal nature designed to enhance the profile or increase awareness of the European Union which are directly linked to the achievement of the objectives of the European Union's action in the Mediterranean non-member countries.

In accordance with the results of the procedure for cooperation on regulations concerning the Structural Funds (Declaration No 29 on Article 11 of amended Regulation (EEC) No 4253/88), this appropriation also covers the joint financing of structural measures in non-member countries bordering the Community which are to be co-financed by the Structural Funds.

This appropriation is also intended to cover the financing of preparatory measures to extend the trans-European networks and introduce a sustainable common transport policy at European level, to prepare the conclusion and implementation of bilateral and multilateral agreements and to follow up the Second Pan-European Transport Conference held in Crete in 1994.

Each quarter, the Commission will provide a report to the budgetary authority on the implementation of the programme, presenting an analysis of the allocation of the commitment and payment appropriations, by country and by sector of activity.

This appropriation is intended to cover the financing of various operations, in particular in industry, science and technology, energy, mining, transport, communications, tourism, agriculture and fisheries, resulting from cooperation agreements with third countries, including the countries of the Middle East, where these sectors are not covered by specific programmes.

With regard to the MEDA programmes for Turkey, and in accordance with the agreement between the Commission and the European Parliament, the Commission shall comply with the letter and spirit of the European Parliament's resolution of 19 September 1996 on the political situation in Turkey in all its actions under this programme. The programmes with Turkey must accordingly be directed towards consolidating democracy, and strengthening human rights and civil society. Through the interinstitutional working party, the European Parliament must approve the programmes drawn up by the Commission for Turkey, so that if they are rejected the relevant funds will not be committed.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

B7-4 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 896 800 000 (1)	190 000 000	100 000 000	100 000 000	100 000 000	1 406 800 000
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	976 000 000 (2)	112 000 000	150 000 000	150 000 000	150 000 000	414 000 000
Appropriations for 2000	944 603 000 (3)		72 529 200	150 000 000	150 000 000	572 073 800
Total	3 817 403 000	302 000 000 (4)	322 529 200 (5)	400 000 000	400 000 000	2 392 873 800

(1) After deduction of EUR 50 000 000 in payment appropriations carried over.
(2) Of which EUR 2 500 000 is entered in Chapter B0-4 0.
(3) EUR 97 600 000 in operating appropriations and EUR 2 772 000 in administrative appropriations have been entered in Chapter B0-4 0.
(4) Of which EUR 2 500 000 is entered in Chapter B0-4 0.
(5) EUR 97 600 000 in operating appropriations and EUR 2 772 000 in administrative appropriations have been entered in Chapter B0-4 0.

B7-4 1 1 ***Rehabilitation and reconstruction operations in the Mediterranean developing countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 447 000	21 500 000	6 500 000	6 500 000	2 321 600,10	4 740 774,90

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover measures to initiate the return to a normal life of people in the Mediterranean non-member countries in the aftermath of crisis situations arising out of war, civil conflict or natural disasters.

Operations covered will include:

— the relaunch of production on a lasting basis,

— the physical and operational rehabilitation of basic infrastructure, including mine clearance,

— social reintegration, notably for refugees, displaced persons and demobilised troops,

— the restoration of the institutional capacities needed in the rehabilitation period, especially at local level.

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CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

B7-4 1 1 *(cont'd)*

EUR 30 000 000 is to be used solely for the purpose of rehabilitation and reconstruction of the region hit by the earthquake in Turkey.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	26 844 945	6 500 000	8 100 000	12 244 945		
Commitment appropriations made available again and/or carried over from 1998	10 862 000				10 862 000	
Appropriations for 1999	6 500 000		6 500 000			
Appropriations for 2000	34 447 000		6 900 000	10 000 000	10 000 000	7 547 000
Total	78 653 945	6 500 000	21 500 000	22 244 945	20 862 000	7 547 000

CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST

B7-4 2 0 A ***Community operations connected with the Israel/PLO Peace Agreement — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 620 000 (1)	1 620 000 (2)	6 000 000	6 000 000		

(1) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 180 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST *(cont'd)*

B7-4 2 0 ***Community operations connected with the Israel/PLO Peace Agreement***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 616 000	27 170 700	44 000 000	44 000 000	44 182 341,—	23 052 837,13

Remarks

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the Occupied Territories (OJ L 182, 16.7.1994, p. 4).

Council Regulation (EC) No 2824/98 of 21 December 1998 amending Regulation (EC) No 1734/94 on financial and technical cooperation with the Occupied Territories (OJ L 351, 29.12.1998, p. 13).

Council Regulation (EC) No 2840/98 of 21 December 1998 amending Regulation (EC) No 1734/94 on financial and technical cooperation with the Occupied Territories (OJ L 354, 30.12.1998, p. 14).

This appropriation is intended to cover operations financed under the Community support programme for the Occupied Territories of the West Bank and the Gaza Strip (1994 to 1998 and 1999 to 2003), in the context of the Middle East peace process.

The operations are intended to help the Palestinian population of the Territories, the central aim being the Territories' social and economic development, notably in respect of production (agriculture, fisheries and industry), urban and rural development, health, water supply, the environment, training and education and the establishment of Palestinian institutions. The operations should favour the use of renewable energies as much as possible.

Also charged to this article is the technical assistance required for undertaking the aid programmes and the cost of monitoring and evaluating projects.

This appropriation also covers preparatory operations, again in the context of the peace process, concerning regional cooperation between Israel and its neighbours, notably with regard to institutions, economic matters, water, the environment and energy.

Also charged to this article is the financing of activities designed to create a public opinion favourable to the peace process, in both camps, in particular:

— activities common to young Israelis and Palestinians,

— clear information in both languages,

— information activity and Israeli-Palestinian cooperation.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST *(cont'd)*

B7-4 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	101 940 000 (1)	15 000 000	15 000 000	15 000 000	15 000 000	41 940 000
Commitment appropriations made available again and/or carried over from 1998	5 817 659	5 817 659				
Appropriations for 1999	50 000 000	29 182 341	12 000 000	8 817 659		
Appropriations for 2000	49 416 000 (2)		1 970 700	25 000 000	22 445 300	
Total	207 173 659	50 000 000	28 970 700 (3)	48 817 659	37 445 300	41 940 000

(1) After deduction of EUR 14 000 000 in payment appropriations carried over.
(2) EUR 180 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 180 000 from the administrative heading is entered in Chapter B0-4 0.

B7-4 2 1 ***Aid to the United Nations Relief and Works Agency for Palestinian Refugees in the Near East***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 240 000	40 240 000	38 000 000	38 000 000	36 500 000,—	34 674 999,78

Remarks

Council Decision 96/626/EC of 7 October 1996 on the conclusion of the Convention between the European Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) concerning aid to refugees in the countries of the Near East (OJ L 282, 1.11.1996, p. 68).

Proposal for a Council Decision, submitted by the Commission on 8 July 1999, approving the text of a 10th EC-UNRWA Convention covering the years 1999 to 2001, prior to the signature of the Convention by the Commission and the United Nations Relief and Works Agency for Palestine refugees in the Near East (COM(1999) 334 final).

This appropriation is intended to cover expenses arising from the Community's participation in the financing of UNRWA education and health programmes established under the abovementioned Convention.

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CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST *(cont'd)*

B7-4 2 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 000 (1)	5 000				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	38 000 000	37 995 000	5 000			
Appropriations for 2000	40 240 000		40 235 000	5 000		
Total	78 245 000	38 000 000	40 240 000	5 000		

(1) After deduction of EUR 1 825 000 in payment appropriations carried over.

B7-4 2 2 ***Financial aid for Israel and the Palestinian population of the Occupied Territories***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	1 500 000	—	1 500 000		18 478,—

Remarks

Council Decision 91/408/EEC of 22 July 1991 on financial aid for Israel and the Palestinian population of the Occupied Territories (OJ L 227, 15.8.1991, p. 33).

This appropriation is intended to cover payments in respect of commitments entered into under this heading.

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CHAPTER B7-4 2 — SUPPORT PROGRAMME FOR THE MIDDLE EAST *(cont'd)*

B7-4 2 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 910 000 (1)	1 500 000	1 500 000	1 910 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	–	–				
Appropriations for 2000	–		–			
Total	4 910 000	1 500 000	1 500 000	1 910 000		

(1) After deduction of EUR 2 200 000 in payment appropriations carried over.

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TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE BALKANS, THE NEW INDEPENDANT STATES AND MONGOLIA

CHAPTER B7-5 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO THE CAPITAL

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 1						
B7-5 1 0	***Provision of paid-up shares of subscribed capital***						
	Differentiated appropriations	p.m.	6 413 000	33 750 000	5 400 000	33 750 000,—	4 387 500,—
B7-5 1 1	***Callable portion of subscribed capital***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	6 413 000	33 750 000	5 400 000	33 750 000,—	4 387 500,—
	CHAPTER B7-5 1 — TOTAL	p.m.	6 413 000	33 750 000	5 400 000	33 750 000,—	4 387 500,—
	CHAPTER B7-5 2						
B7-5 2 0 A	***Assistance to economic reform and recovery in the New Independent States and Mongolia — Expenditure on administrative management***						
	Differentiated appropriations	p.m. [1]	29 160 000 [2]	32 140 250 [3]	32 140 250 [4]		

([1]) An appropriation of EUR 32 400 000 is entered in Chapter B0-4 0.
([2]) An appropriation of EUR 3 240 000 is entered in Chapter B0-4 0.
([3]) An appropriation of EUR 2 900 000 is entered in Chapter B0-4 0.
([4]) An appropriation of EUR 2 900 000 is entered in Chapter B0-4 0.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	***Assistance to economic reform and recovery in the New Independent States and Mongolia***						
	Differentiated appropriations	p.m. (1)	361 842 000	372 509 750	379 559 750	432 233 000,—	396 762 218,44
B7-5 2 1	***Transfrontier cooperation in the field of structural operations***						
	Differentiated appropriations	p.m. (2)	14 452 500	20 000 000	10 000 000	30 000 000,—	3 159 024,53
B7-5 2 2	***Rehabilitation and reconstruction operations in the New Independent States and Mongolia***						
	Differentiated appropriations	9 883 000	9 635 000	10 000 000	10 000 000	9 200 000,—	4 600 000,—
B7-5 2 3 A	***Cooperation with the New Independent States and Mongolia under the Euratom Treaty — Expenditure on administrative management***						
	Differentiated appropriations	243 000 (3)	243 000 (4)	167 500	167 500		
B7-5 2 3	***Cooperation with the New Independent States and Mongolia under the Euratom Treaty***						
	Differentiated appropriations	2 350 000	1 715 030	2 492 500	2 492 500		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	12 476 000	417 047 530	437 310 000	434 360 000	471 433 000,—	404 521 242,97
	CHAPTER B7-5 2 — TOTAL	12 476 000	417 047 530	437 310 000	434 360 000	471 433 000,—	404 521 242,97

(1) An appropriation of EUR 382 970 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 22 500 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 3						
B7-5 3 1	***Exceptional macroeconomic assistance for Armenia, Georgia and, if appropriate, Tadjikistan***						
	Differentiated appropriations	9 883 000	9 635 000	13 000 000	13 000 000	18 000 000,—	18 000 000,—
B7-5 3 2	***Macroeconomic assistance for the countries of the western Balkans***						
	Differentiated appropriations	15 000 000	15 000 000	15 000 000	15 000 000		
B7-5 3 4	***Completing the programme of cooperation on nuclear safety with the countries of central and eastern Europe and the New Independent States***						
	Differentiated appropriations	—	700 000	—	1 000 000		882 813,75
B7-5 3 6	***Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund***						
	Differentiated appropriations	p.m.	p.m.	p.m. [1]	p.m. [2]	50 000 000,—	50 000 000,—
B7-5 3 7	***Special actions in favour of the Baltic region***						
	Differentiated appropriations	9 883 000	7 708 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	34 766 000	33 043 000	28 000 000	29 000 000	68 000 000,—	68 882 813,75
	CHAPTER B7-5 3 — TOTAL	34 766 000	33 043 000	28 000 000	29 000 000	68 000 000,—	68 882 813,75

[1] An appropriation of EUR 25 000 000 is entered in Chapter B0-4 0.
[2] An appropriation of EUR 25 000 000 is entered in Chapter B0-4 0.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 4						
B7-5 4 1 A	***Aid for the Republics formerly part of Yugoslavia — Expenditure on administrative management***						
	Differentiated appropriations	15 746 400 (1)	15 746 400 (2)	20 200 000	20 200 000		
B7-5 4 1	***Aid for the Republics formerly part of Yugoslavia***						
	Differentiated appropriations	p.m. (3)	84 310 100	184 800 000 (4)	144 800 000 (5)	227 771 820,42	120 549 229,84
B7-5 4 2 A	***Cooperation with the countries of the western Balkans — Expenditure on administrative management***						
	Differentiated appropriations	5 670 000 (6)	5 670 000 (7)	4 660 000	4 660 000		
B7-5 4 2	***Cooperation with the countries of the western Balkans***						
	Differentiated appropriations	86 790 000	42 104 950	74 840 000	10 340 000	67 500 000,—	67 344 793,—
B7-5 4 6	***Aid for the reconstruction of Kosovo***						
	Differentiated appropriations	240 000 000	138 000 000	92 000 000	30 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	348 206 400	285 831 450	376 500 000	210 000 000	295 271 820,42	187 894 022,84
	CHAPTER B7-5 4 — TOTAL	348 206 400	285 831 450	376 500 000	210 000 000	295 271 820,42	187 894 022,84
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	395 448 400	742 334 980	875 560 000	678 760 000	868 454 820,42	665 685 579,56
	Title B7-5 — Total	**395 448 400**	**742 334 980**	**875 560 000**	**678 760 000**	**868 454 820,42**	**665 685 579,56**

(1) An appropriation of EUR 1 749 600 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 749 600 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 106 044 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 630 000 is entered in Chapter B0-4 0.
(7) An appropriation of EUR 630 000 is entered in Chapter B0-4 0.

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TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE BALKANS, THE NEW INDEPENDANT STATES AND MONGOLIA

CHAPTER B7-5 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO THE CAPITAL

B7-5 1 0 Provision of paid-up shares of subscribed capital

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 413 000	33 750 000	5 400 000	33 750 000,—	4 387 500,—

Remarks

Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15).

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	29 362 500	5 400 000	6 413 000	7 425 000	4 050 000	6 074 500
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	33 750 000				4 387 500	29 362 500
Appropriations for 2000	p.m.		p.m.			
Total	63 112 500	5 400 000	6 413 000	7 425 000	8 437 500	35 437 000

B7-5 1 1 Callable portion of subscribed capital

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 90/674/EEC of 19 November 1990 concerning the conclusion of the Agreement establishing a European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1).

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CHAPTER B7-5 1 — EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT — COMMUNITY SUBSCRIPTION TO THE CAPITAL *(cont'd)*

***B7-5 1 1** (cont'd)*

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15).

This article relates to financing in the event of a call for the amount of capital subscribed by the European Community.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	p.m.	p.m.	p.m.			

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA

Remarks

Conclusions of the European Council in Lisbon on 26 and 27 June 1992.

Conclusions of the European Council in Edinburgh on 11 and 12 December 1992.

The European Union shall pursue a policy of cooperation with the New Independent States and Mongolia in accordance with the abovementioned provisions.

B7-5 2 0 A ***Assistance to economic reform and recovery in the New Independent States and Mongolia — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	29 160 000 (2)	32 140 250 (3)	32 140 250 (4)		

(1) An appropriation of EUR 32 400 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 240 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 2 900 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 2 900 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 2 0 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.A

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers administrative expenditure against Articles B7-5 2 1 and B7-5 2 2.

B7-5 2 0 ***Assistance to economic reform and recovery in the New Independent States and Mongolia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	361 842 000	372 509 750	379 559 750	432 233 000,—	396 762 218,44

(1) An appropriation of EUR 382 970 000 is entered in Chapter B0-4 0.

Remarks

Former Articles B7-5 2 0 and B7-5 3 7 (in part)

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6.5.1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28.11.1996, p. 36).

Council Regulation (Euratom, EEC) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ L 187, 29.7.1993, p. 1).

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom, to authorise the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of safety and efficiency of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4.7.1996, p. 1).

Proposal for a Council Regulation (Euratom, EC), submitted by the Commission on 8 January 1999, concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ C 37, 11.2.1999, p. 8).

Council Decision 1999/311/EC of 29 April 1999 adopting the third phase of the trans-European cooperation scheme for higher education — Tempus III (2000 to 2006) (OJ L 120, 8.5.1999, p. 30).

This appropriation is intended to cover the financing or part-financing of assistance measures designed to support the transition to a market economy and to strengthen democracy.

Such measures include financing human resources, business restructuring and development, infrastructure, energy (including nuclear safety), the production, handling and distribution of food products, the environment, social system, education and health, support for democracy and equal treatment for men and women in the State concerned.

Operations which until 1996 were financed under Article B7-8 4 0 are included under transport.

Measures taken in the area of nuclear security are intended in particular to cover the financing of the technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested, including studies undertaken by the European Investment Bank; the measures are also intended to enable loan contracts to be finalised and carried out. The Commission shall provide the budgetary authority with itemised information on the costs of this technical and legal assistance.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

***B7-5 2 0** (cont'd)*

In accordance with the sole Article of Decision 94/179/Euratom, any proceeds from undertakings in receipt of a loan under that Decision will be entered against Item 6 1 9 1 of the statement of revenue and may be used to grant additional loans in line with the provisions of Article 96(1) of the Financial Regulation.

Total appropriations allocated to the nuclear sector may not exceed 13 % of the total appropriations available for this programme.

This appropriation may also be intended to cover a possible additional contribution by the European Union to the special fund for Chernobyl (Article B7-5 3 6).

A maximum amount of EUR 10 000 000 may cover expenditure related to the implementation of an integrated programme in Azerbaijan aiming to support the civil society and social sector, in particular the displaced population, as well as to promote democracy and human rights.

In implementing the loans, the Commission will seek to stimulate the consultancy market in the New Independent States by encouraging the involvement of local consultants in the Tacis programme.

Each year, in the context of the budgetary procedure, taking account of the programming and state of implementation of the programme, the budgetary authority shall decide on the proportion of the appropriations to be allocated to investment activities, to the incentive system and to the nuclear sector.

If necessary, this appropriation may also fund action to further Tadjikistan's position on the international financial markets.

Subject to the adoption of the proposed new Regulation, the Commission's new priorities for assistance are:

— greater concentration of assistance to achieve maximum impact,

— clearly differentiated country programmes,

— support for the objectives of the partnership and cooperation agreements.

These aims can be achieved by improving the implementation of assistance, including:

— a move from «demand-driven» to «dialogue-driven» programming,

— more promotion of investment,

— an increase in the number of assistance instruments available, including more twinning between European Union and New Independent States institutions and industrial cooperation,

— an improvement in the quality of assistance, notably through the creation of an incentive scheme.

Each quarter, the Commission shall inform the budgetary authority of the state of implementation of the programme's budget, showing the commitments entered into and payments made for each country and sector, and, for each country, any discrepancies between the programming and the implementation of the budget.

Decisions to commit the appropriations entered against this article may be taken after the adoption of each contract.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 561 159 710	325 000 000	300 000 000	300 000 000	300 000 000	336 159 710
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	407 550 000 (1)	89 600 000	94 242 000	150 000 000	50 000 000	23 708 000
Appropriations for 2000	415 370 000 (2)			50 000 000	150 000 000	215 370 000
Total	2 384 079 710	414 600 000 (3)	394 242 000 (4)	500 000 000	500 000 000	575 237 710

(1) Of which EUR 2 900 000 is entered in Chapter B0-4 0.
(2) EUR 382 970 000 in operational appropriations and EUR 32 400 000 in administrative appropriations are entered in Chapter B0-4 0.
(3) Of which EUR 2 900 000 is entered in Chapter B0-4 0.
(4) EUR 3 240 000 from the administrative heading is entered in Chapter B0-4 0.

B7-5 2 1 ***Transfrontier cooperation in the field of structural operations***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	14 452 500	20 000 000	10 000 000	30 000 000,—	3 159 024,53

(1) An appropriation of EUR 22 500 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4.7.1996, p. 1).

Proposal for a Council Regulation (Euratom, EC), submitted by the Commission on 8 January 1999, concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ C 37, 11.2.1999, p. 8).

In accordance with the results of the cooperation procedure under the Structural Fund Regulation (Declaration 29 to Article 11 of Regulation (EEC) No 4253/88 as amended), the appropriation for this heading will be used to finance structural operations in the regions of the Tacis programme countries which have a common border with the European Union and the countries of central and eastern Europe, including the Baltic States. The projects to be funded also include environmental protection measures.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

***B7-5 2 1** (cont'd)*

These operations, which form part of the Tacis programme, are undertaken in accordance with the structural policies and notably with Interreg (Community initiative in border zones) rules. As far as possible, joint programming and monitoring structures will be established, which will formulate common cross-border programmes for border regions, which will be treated as one single socioeconomic and, if possible, geographic entity.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	86 782 981	10 000 000	14 452 500	15 000 000	15 000 000	32 330 481
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	20 000 000			5 000 000	5 000 000	10 000 000
Appropriations for 2000	22 500 000 (1)				2 000 000	20 500 000
Total	129 282 981	10 000 000	14 452 500	20 000 000	22 000 000	62 830 481

(1) This appropriation is entered in Chapter B0-4 0.

B7-5 2 2 ***Rehabilitation and reconstruction operations in the New Independent States and Mongolia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 883 000	9 635 000	10 000 000	10 000 000	9 200 000,—	4 600 000,—

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover measures to initiate the return to a normal life of people in the New Independent States and Mongolia in the aftermath of critical situations arising out of war, civil conflict or natural disasters.

Operations covered will include:

— the relaunch of production on a lasting basis,

— the physical and operational rehabilitation of basic infrastructure, including mine clearance,

— social reintegration, in particular of refugees, displaced persons and demobilised troops,

— the restoration of the institutional capacities needed in the rehabilitation period, especially at local level.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 2 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	17 100 000	6 000 000	6 000 000	5 100 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	10 000 000	4 000 000	2 000 000	4 000 000		
Appropriations for 2000	9 883 000		1 635 000	4 000 000	4 000 000	248 000
Total	36 983 000	10 000 000	9 635 000	13 100 000	4 000 000	248 000

B7-5 2 3 A ***Cooperation with the New Independent States and Mongolia under the Euratom Treaty — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
243 000 (1)	243 000 (2)	167 500	167 500		

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 2 3 ***Cooperation with the New Independent States and Mongolia under the Euratom Treaty***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 350 000	1 715 030	2 492 500	2 492 500		

Remarks

Former Article B7-5 3 5 (in part)

Part 1

In accordance with the provisions of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission on the basis of powers specifically conferred on it by the second and third paragraphs of Article 101 of the Treaty establishing the European Atomic Energy Community.

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 15 June 1992 on the renewal of the Community plan of action in the field of radioactive waste (OJ C 158, 25.6.1992, p. 3).

Resolution of the Council and of the representatives of the Governments of the Member States meeting within the Council of 18 June 1992 on the technological problems of nuclear safety (OJ C 172, 8.7.1992, p. 2).

By stepping up cooperation with the countries of eastern Europe, the measures covered by Part 1 are designed to encourage the transfer of the benefits of the safety approach followed in the Community to these countries so as to help them bring their nuclear installations up to an equivalent level of safety to that applied in the Community and develop a genuine safety culture.

A total of EUR 1 320 000 in commitment appropriations and EUR 685 030 in payment appropriations has been earmarked for this first heading.

Part 2

In accordance with the provisions of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance measures taken by the Commission on the basis of powers specifically conferred on it by Title II, Chapter 10 of the Treaty establishing the European Atomic Energy Community.

Resolution of the European Parliament of 9 April 1992 on nuclear safety in the countries of central and eastern Europe and the Commonwealth of Independent States (OJ C 125, 18.5.1992, p. 244).

Conclusions of the Essen European Council of 9 and 10 December 1994.

Council Decision 1999/21/EC, Euratom of 14 December 1998 adopting a multiannual framework programme for actions in the energy sector (1998 to 2002) and connected measures (OJ L 7, 13.1.1999, p. 16).

Council Decision 1999/25/Euratom of 14 December 1998 adopting a multiannual programme (1998-2002) of actions in the nuclear sector, relating to the safe transport of radioactive materials and to safeguards and industrial cooperation to promote certain aspects of the safety of nuclear installations in the countries currently participating in the Tacis programme (OJ L 7, 13.1.1999, p. 31).

Measures under Part 2 to cover expenditure on:

— the completion of every 'first phase' training phase in the areas of safeguards and health protection of specialists from the countries of central and eastern Europe and the Commonwealth of Independent States,

— the practical implementation of nuclear material accountancy and control, especially in Russia, based on the results of the 'first phase', in particular in the form of projects in the following areas: information acquisition, treatment and evaluation, inspection procedures and performance, physical inventory-taking at the installations.

The expenditure to be covered includes the following items:

— the organisation of courses, traineeships and vocational training in the European Union and/or the countries of central and eastern Europe and in the Commonwealth of Independent States for experts in safeguards from these countries and/or States, including their subsistence expenses (travel, *per diems*, etc.),

— the organisation of seminars for the above experts in the European Union and/or the countries of central and eastern Europe and the Commonwealth of Independent States,

— visits by the above experts to nuclear installations in the countries of central and eastern Europe and the Commonwealth of Independent States,

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

B7-5 2 3 *(cont'd)*

— expenditure on teaching aids, logistical and office equipment related thereto,

— the taking, carriage and analysis of samples including sampling done with reference to illegal trafficking in nuclear materials.

A total of EUR 1 300 000 in commitment appropriations and payment appropriations has been earmarked for this second heading.

Part 3

The measures covered in 1998 by this third heading appear under Articles B7-0 3 0 (Phare) and B7-5 2 0 (Tacis) as from 1999.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	2 660 000	2 660 000				
Appropriations for 2000	2 620 000 (1)		1 985 030	634 970		
Total	5 280 000	2 660 000	1 985 030 (2)	634 970		

(1) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS

B7-5 3 1 ***Exceptional macroeconomic assistance for Armenia, Georgia and, if appropriate, Tadjikistan***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 883 000	9 635 000	13 000 000	13 000 000	18 000 000,—	18 000 000,—

Remarks

Former Item B7-5 3 1 0

Proposal for a Council Decision, submitted by the Commission on 3 February 1997, providing exceptional financial assistance for Armenia, Georgia and, if appropriate, Tajikistan (OJ C 95, 24.3.1997, p. 64).

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS *(cont'd)*

B7-5 3 1 *(cont'd)*

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37).

Proposal for a Council Decision, submitted by the Commission on ... 1999, amending Decision 97/787/EC providing exceptional financial assistance for Armenia and Georgia, with a view to providing exceptional financial assistance for Tajikistan (COM(1999) ... final).

This exceptional assistance aims to ease external financial constraints on some third countries experiencing macroeconomic difficulties characterised by serious budgetary imbalances and/or balance of payment deficits. It is directly linked to the implementation by the recipient countries of macroeconomic stabilisation and structural adjustment measures. Community action generally complements that of the International Monetary Fund, coordinated with other bilateral donors.

The amounts entered in this article are for measures already decided on.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	13 000 000	13 000 000				
Appropriations for 2000	9 883 000		9 635 000	248 000		
Total	22 883 000	13 000 000	9 635 000	248 000		

B7-5 3 2 ***Macroeconomic assistance for the countries of the western Balkans***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 000 000	15 000 000	15 000 000	15 000 000		

Remarks

Former Item B7-5 3 2 0

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 60).

Council Decision 1999/733/EC of 8 November 1999 providing macro-financial assistance to the Former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31).

This exceptional assistance aims to ease external financial constraints on certain third countries experiencing macroeconomic difficulties characterised by serious budgetary imbalances and/or balance of payment deficits.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS *(cont'd)*

B7-5 3 2 *(cont'd)*

It is directly linked to the implementation by the recipient countries of macroeconomic stabilisation and structural adjustment measures. Community action generally complements that of the International Monetary Fund, coordinated with other bilateral donors.

The amounts entered in this article are for measures already decided on. The amounts entered in reserve are for other measures decided on or under preparation.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	15 000 000	15 000 000				
Appropriations for 2000	15 000 000		15 000 000			
Total	30 000 000	15 000 000	15 000 000			

B7-5 3 4 ***Completing the programme of cooperation on nuclear safety with the countries of central and eastern Europe and the New Independent States***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	700 000	—	1 000 000		882 813,75

Remarks

This appropriation is intended to cover payments in respect of commitments entered into as part of the operation to back up the Commission's policy involving the harmonisation at European level of safety methodologies, practices, criteria, rules and requirements and the establishment of a strategy for radioactive waste management in accordance with the Council resolutions of 22 July 1975 and 15 and 18 June 1992 on the technological problems of nuclear safety.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS *(cont'd)*

B7-5 3 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 362 560	1 000 000	700 000	662 560		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	–	–				
Appropriations for 2000	–		–			
Total	2 362 560	1 000 000	700 000	662 560		

B7-5 3 6 ***Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m. (1)	p.m. (2)	50 000 000,—	50 000 000,—

(1) An appropriation of EUR 25 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 25 000 000 is entered in Chapter B0-4 0.

Remarks

Council Decision 98/381/EC, Euratom of 5 June 1998 concerning a Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund (OJ L 171, 17.6.1998, p. 31).

This article is intended to cover the Community contribution of up to EUR 100 000 000 for the entire duration of the Fund.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS *(cont'd)*

B7-5 3 6 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	25 000 000 (1)	25 000 000				
Appropriations for 2000	p.m.		p.m.			
Total	25 000 000	25 000 000 (2)	p.m.			

(1) This appropriation is entered in Chapter B0-4 0.
(2) This appropriation is entered in Chapter B0-4 0.

B7-5 3 7 ***Special actions in favour of the Baltic region***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 883 000	7 708 000				

Remarks

New article

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11), as last amended by Regulation (EC) No 753/96 (OJ L 103, 26.4.1996, p. 5).

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4.7.1996, p. 1).

This appropriation is intended to cover, within the framework of the flexibility and harmonisation of the joint approach of Interreg, Phare and Tacis, the financing of special actions in favour of the countries neighbouring the European Union to the north.

In particular, it will support future development of relations and local, regional and NGO cooperation in the Baltic Sea region, including the Barents Sea and Arctic regions. Special attention will be given to local initiatives, above all those that look to improve the environment of the region and those preparing local and regional authorities for accession.

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CHAPTER B7-5 3 — OTHER COMMUNITY MEASURES IN FAVOUR OF THE COUNTRIES OF CENTRAL AND EASTERN EUROPE, THE NEW INDEPENDENT STATES, MONGOLIA AND THE COUNTRIES OF THE WESTERN BALKANS *(cont'd)*

B7-5 3 7 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999						
Appropriations for 2000	9 883 000		7 708 000	2 175 000		
Total	9 883 000		7 708 000	2 175 000		

CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES

B7-5 4 1 A ***Aid for the Republics formerly part of Yugoslavia — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 746 400 (1)	15 746 400 (2)	20 200 000	20 200 000		

(1) An appropriation of EUR 1 749 600 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 1 749 600 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES *(cont'd)*

B7-5 4 1 ***Aid for the Republics formerly part of Yugoslavia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	84 310 100	184 800 000 (2)	144 800 000 (3)	227 771 820,42	120 549 229,84

(1) An appropriation of EUR 106 044 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 30 000 000 is entered in Chapter B0-4 0.

Remarks

Former Articles B7-5 4 0, B7-5 4 1, B7-5 4 3 (in part) and B7-5 4 4

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152).

Council Regulation (EC) No 1628/96 of 25 July 1996 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia (OJ L 204, 14.8.1996, p. 1), as last amended by Regulation (EC) No 851/98 (OJ L 122, 24.4.1998, p. 1) (applicable until 31 December 1999).

Council Decision 97/831/EC of 27 November 1997 concerning the conclusion of a Cooperation Agreement between the European Community and the former Yugoslav Republic of Macedonia (OJ L 348, 18.12.1997, p. 1) (with Financial Protocol).

Council Regulation (EC) No 2454/1999 of 15 November 1999, amending Regulation (EC) No 1628/96 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia and setting up a European Agency for Reconstruction (OJ L 299, 20.11.1999, p. 1).

This appropriation is intended to cover the financing of reconstruction projects in the Republics formerly part of Yugoslavia.

It is also intended to cover expenditure relating to the return and resettling of refugees and displaced persons in Croatia, Bosnia-Herzegovina and the Federal Republic of Yugoslavia (Serbia-Montenegro), without discrimination based on the region of origin or nationality of the refugees or persons displaced as a result of the conflict on the territory of the former Yugoslavia.

This budget heading is accessible only to States and State bodies which fulfil the requirements arising from the Dayton Peace Agreements, notably regarding the protection of human rights, and the decisions of the special international court on the former Yugoslavia.

This appropriation may also be used for making a contribution to joint actions of police forces in order to help maintain peace and stability in Bosnia and guarantee the protection and security of civilians.

It may also cover initiatives for the reconstruction of civil society in Bosnia, and in particular for the reconstruction of the Bosnian parliament.

It also covers the operational and financial management costs of customs and fiscal assistance missions in the Republics formerly part of Yugoslavia (formerly Article B7-5 4 4), responsible for training effective customs and tax services capable of providing the customs and fiscal revenue constituting the basis of the economic development of the recipient countries. These missions help to restore trust between the different parties and to support the return of refugees and displaced persons.

These costs include, *inter alia*, the contracts for customs monitors/consultants and local employees and operating expenditure, e.g. liaison office, logistic equipment, insurance, coordination meetings, computer support and development, communications, secretarial services, equipment and training.

The Commission delegate in Bosnia, who has special powers, will be provided with a strong management team and support from technical assistance and monitoring teams which have still to be recruited. In the light of the unusual situation with regard to reconstruction in Bosnia and Herzegovina and in order to secure appropriate staff who can provide the Commission with such technical support on the spot, part of the appropriation authorised for reconstruction measures may be earmarked for staff recruitment according to the rules for technical and administrative assistance.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES *(cont'd)*

***B7-5 4 1** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	367 600 995 (1)	165 000 000	65 000 000	65 000 000	65 000 000	7 600 995
Commitment appropriations made available again and/or carried over from 1998	17 808 631	15 000 000	1 806 000	1 002 631		
Appropriations for 1999	235 000 000 (2)	15 000 000	35 000 100	85 000 000	85 000 000	14 999 900
Appropriations for 2000	123 540 000 (3)			25 000 000	85 000 000	13 540 000
Total	743 949 626	195 000 000 (4)	101 806 100 (5)	176 002 631	235 000 000	36 140 895

(1) After deduction of EUR 22 501 078 in payment appropriations carried over.
(2) Of which EUR 30 000 000 are entered in Chapter B0-4 0.
(3) EUR 106 044 000 in operational appropriations and EUR 1 749 600 in administrative appropriations are entered in Chapter B0-4 0.
(4) Of which EUR 30 000 000 are entered in Chapter B0-4 0.
(5) EUR 1 749 600 from the administrative heading is entered in Chapter B0-4 0.

B7-5 4 2 A ***Cooperation with the countries of the western Balkans — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 670 000 (1)	5 670 000 (2)	4 660 000	4 660 000		

(1) An appropriation of EUR 630 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 630 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES *(cont'd)*

B7-5 4 2 ***Cooperation with the countries of the western Balkans***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
86 790 000	42 104 950	74 840 000	10 340 000	67 500 000,—	67 344 793,—

Remarks

Former Articles B7-5 4 3 (in part), B7-5 0 0 (in part) and B7-5 0 2 (in part)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as amended by Regulation (EEC) No 2082/93 (OJ L 193, 31.7.1993, p. 20), and in particular Article 11 thereof.

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11).

Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ L 357, 28.12.1991, p. 10) (Albania).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ L 112, 6.5.1993, p. 34), as extended for the period 1998 to 2000 by Decision 96/663/EC (OJ L 306, 28.11.1996, p. 36).

Commission Regulation (EC) No 1628/94 of 4 July 1994 concerning the implementation of a programme of cross-border cooperation between countries in central and eastern Europe and Member States of the Community in the framework of the Phare programme (OJ L 171, 6.7.1994, p. 14).

Council Regulation (EC) No 1366/95 of 12 June 1995 amending Regulation (EEC) No 3906/89 in order to extend economic aid to Croatia (OJ L 133, 17.6.1995, p. 1).

Council Regulation (EC) No 463/96 of 11 March 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic assistance to the Former Yugoslav Republic of Macedonia (OJ L 65, 15.3.1996, p. 3).

Council Regulation (EC) No 753/96 of 22 April 1996 amending Regulation (EEC) No 3906/89 with a view to extending economic aid to Bosnia and Herzegovina (OJ L 103, 26.4.1996, p. 5).

Commission Regulation (EC) No 2760/98 of 18 December 1998 concerning the implementation of a programme for cross-border cooperation in the framework of the Phare programme (OJ L 345, 19.12.1998, p. 49).

This appropriation is intended to cover, in the context of the democratisation of the countries of central and eastern Europe and their transition to a market economy, the financing of programmes aimed at, *inter alia*:

— the restructuring and privatisation of State-owned enterprises,

— development of the private sector,

— modernisation of the financial system,

— the restructuring and reform of agriculture,

— public administration and institutional reform,

— reform of the social services and employment,

— cooperation with NGOs,

— education and training,

— health,

— cultural cooperation,

— infrastructure of the energy, telecommunications and transport sectors,

— environmental protection.

It is accessible only to states and state bodies which fulfil the requirements arising from the Dayton Peace Agreements, notably regarding the protection of human rights and compliance with decisions of the special international court on the former Yugoslavia.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES *(cont'd)*

***B7-5 4 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	245 212 389	15 000 000	35 000 000	55 000 000	100 000 000	40 212 389
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	79 500 000		13 404 950	30 000 000	30 000 000	6 095 050
Appropriations for 2000	93 090 000 (1)			15 000 000	30 000 000	48 090 000
Total	417 802 389	15 000 000	48 404 950 (2)	100 000 000	160 000 000	94 397 439

(1) EUR 630 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 630 000 from the administrative heading is entered in Chapter B0-4 0.

B7-5 4 6 ***Aid for the reconstruction of Kosovo***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 000 000	138 000 000	92 000 000	30 000 000		

Remarks

Council Regulation (EC) No 2454/1999 of 15 November 1999 amending Regulation (EC) No 1628/96 relating to aid for Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia and setting up a European Agency for Reconstruction (OJ L 299, 20.11.1999, p. 1).

This appropriation is intended to cover the funding of programmes for the reconstruction of Kosovo so that it is possible, among other things, for refugees to return to their country. Furthermore, these programmes include back-up measures for the resettlement of refugees, microcredit, loan guarantees, economic revival at local level and projects to set up and help run the administrative and legal framework of the authorities, including local authorities.

These programmes form part of a global strategy for the European Union to contribute to stability in the region.

This appropriation is also intended to fund operating expenditure on complying with the results of the future Stability Pact for South-Eastern Europe.

In order to ensure the effective implementation of the programmes and in view of the special nature of the situation, a European Agency for Reconstruction is being set up. Operating expenditure of the Agency will be funded by an amount equivalent to not more than 8 % of the overall multiannual budget fixed for the measure.

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CHAPTER B7-5 4 — COOPERATION WITH THE BALKAN COUNTRIES *(cont'd)*

***B7-5 4 6** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	92 000 000	30 000 000	60 000 000	2 000 000		
Appropriations for 2000	240 000 000		78 000 000	138 000 000	24 000 000	
Total	332 000 000	30 000 000	138 000 000	140 000 000	24 000 000	

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TITLE B7-6

OTHER COOPERATION MEASURES

CHAPTER B7-6 0 — COMMUNITY MEASURES TO SUPPORT NON-GOVERNMENTAL ORGANISATIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 0						
B7-6 0 0	***Community contribution towards schemes concerning developing countries carried out by non-governmental organisations***						
B7-6 0 0 0 A	Community contribution towards schemes concerning developing countries carried out by non-governmental organisations — Expenditure on administrative management						
	Differentiated appropriations	3 240 000 (1)	3 240 000 (2)	4 000 000	4 000 000		
B7-6 0 0 0	Community contribution towards schemes concerning developing countries carried out by non-governmental organisations						
	Differentiated appropriations	196 400 000	164 400 000	196 000 000	156 000 000	173 890 180,—	141 112 846,67
	Article B7-6 0 0 — Total	199 640 000	167 640 000	200 000 000	160 000 000	173 890 180,—	141 112 846,67
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	199 640 000	167 640 000	200 000 000	160 000 000	173 890 180,—	141 112 846,67
	CHAPTER B7-6 0 — TOTAL	199 640 000	167 640 000	200 000 000	160 000 000	173 890 180,—	141 112 846,67

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 1						
B7-6 1 0 A	***Training and promotion of awareness on development issues including periods of training at the Commission for nationals of third countries — Expenditure on administrative management***						
	Differentiated appropriations	243 000 (1)	243 000 (2)				
B7-6 1 0	***Training and promotion of awareness on development issues including periods of training at the Commission for nationals of third countries***						
	Differentiated appropriations	3 730 000	3 030 000	4 500 000	3 800 000	4 178 636,99	3 619 038,27
B7-6 1 1	***Integrating gender issues in development cooperation***						
	Differentiated appropriations	1 550 000	3 500 000	p.m. (3)	3 000 000 (4)	36 543,66	3 202 229,09
B7-6 1 2	***Grants to NGOs which combat child discrimination***						
	Differentiated appropriations	5 000 000	3 000 000	5 000 000	3 000 000		
B7-6 1 4	***Completion of Avicenne***						
	Differentiated appropriations	—	100 000	—	300 000		715 143,41
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	10 523 000	9 873 000	9 500 000	10 100 000	4 215 180,65	7 536 410,77
	CHAPTER B7-6 1 — TOTAL	10 523 000	9 873 000	9 500 000	10 100 000	4 215 180,65	7 536 410,77

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 3 300 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 250 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 2						
B7-6 2 0	***Environment in the developing countries***						
B7-6 2 0 0 A	Environment in the developing countries — Expenditure on administrative management						
	Differentiated appropriations	259 200 (1)	259 200 (2)	640 000	640 000		
B7-6 2 0 0	Environment in the developing countries						
	Differentiated appropriations	p.m. (3)	21 712 000	15 360 000	9 860 000	16 201 472,—	10 985 389,14
B7-6 2 0 1 A	Tropical forests — Expenditure on administrative management						
	Differentiated appropriations	p.m. (4)	324 000 (5)	1 800 000	1 800 000		
B7-6 2 0 1	Tropical forests						
	Differentiated appropriations	p.m. (6)	41 640 000	43 200 000	28 200 000	37 204 347,—	26 905 979,30
	Article B7-6 2 0 — Total	259 200	63 935 200	61 000 000	40 500 000	53 405 819,—	37 891 368,44

(1) An appropriation of EUR 28 800 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 28 800 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 11 712 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 29 640 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 2 1	***Health protection and campaign against drug abuse***						
B7-6 2 1 0 A	North-South cooperation schemes in the context of the campaign against drug abuse — Expenditure on administrative management						
	Differentiated appropriations	243 000 (1)	243 000 (2)	1 400 000	1 400 000		
B7-6 2 1 0	North-South cooperation schemes in the context of the campaign against drug abuse						
	Differentiated appropriations	5 230 000	10 250 000	8 400 000	8 400 000	7 057 037,08	7 854 740,92
B7-6 2 1 2 A	Aid for population and reproductive health care, including HIV/AIDS — Expenditure on administrative management						
	Differentiated appropriations	729 000 (3)	729 000 (4)	1 200 000	1 200 000		
B7-6 2 1 2	Aid for population and reproductive health care, including HIV/AIDS						
	Differentiated appropriations	19 190 000	23 190 000	23 300 000	14 400 000	21 929 109,60	14 975 143,87
	Article B7-6 2 1 — Total	25 392 000	34 412 000	34 300 000	25 400 000	28 986 146,68	22 829 884,79
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	25 651 200	98 347 200	95 300 000	65 900 000	82 391 965,68	60 721 253,23
	CHAPTER B7-6 2 — TOTAL	25 651 200	98 347 200	95 300 000	65 900 000	82 391 965,68	60 721 253,23

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 81 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 81 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 4 — SPECIFIC AID SCHEMES IN THE FIELD OF DEVELOPMENT

CHAPTER B7-6 5 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR AND MANAGEMENT AND ASSESSMENT OF COMMUNITY AID

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-6 4						
B7-6 4 1	***Rehabilitation and reconstruction measures for the developing countries, particularly ACP States***						
	Differentiated appropriations	17 000 000	26 000 000	15 000 000	21 000 000	21 450 214,01	32 225 574,67
B7-6 4 3 A	***Decentralised cooperation in the developing countries — Expenditure on administrative management***						
	Differentiated appropriations	324 000 [1]	324 000 [2]				
B7-6 4 3	***Decentralised cooperation in the developing countries***						
	Differentiated appropriations	2 640 000	2 640 000	4 000 000	2 500 000	3 763 177,—	4 486 725,21
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	19 964 000	28 964 000	19 000 000	23 500 000	25 213 391,01	36 712 299,88
	CHAPTER B7-6 4 — TOTAL	19 964 000	28 964 000	19 000 000	23 500 000	25 213 391,01	36 712 299,88
	CHAPTER B7-6 5						
B7-6 5 1 A	***Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures — Expenditure on administrative management***						
	Differentiated appropriations	972 000 [3]	972 000 [4]	500 000	500 000		

([1]) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.
([2]) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.
([3]) An appropriation of EUR 108 000 is entered in Chapter B0-4 0.
([4]) An appropriation of EUR 108 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 5 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR AND MANAGEMENT AND ASSESSMENT OF COMMUNITY AID *(cont'd)*

CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 5 1	***Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures***						
	Differentiated appropriations	10 920 000	7 920 000	2 500 000 (1)	1 500 000 (2)	4 905 791,63	3 914 319,70
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	11 892 000	8 892 000	3 000 000	2 000 000	4 905 791,63	3 914 319,70
	CHAPTER B7-6 5 — TOTAL	11 892 000	8 892 000	3 000 000	2 000 000	4 905 791,63	3 914 319,70
	CHAPTER B7-6 6						
B7-6 6 0	***External cooperation measures***						
B7-6 6 0 0	External cooperation measures						
	Differentiated appropriations	15 000 000	15 000 000	5 000 000 (3)	5 000 000 (4)	15 000 000,—	15 000 000,—
B7-6 6 0 1 A	Relations and cooperation with the industrialised countries — Expenditure on administrative management						
	Differentiated appropriations	133 650 (5)	133 650 (6)				

(1) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 14 850 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 14 850 is entered in Chapter B0-4 0.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 6 0	*(cont'd)*						
B7-6 6 0 1	Relations and cooperation with the industrialised countries						
	Differentiated appropriations	1 451 500	1 551 500	1 600 000	1 600 000	1 266 222,12	265 058,91
B7-6 6 0 2 A	New Transatlantic Agenda — Expenditure on administrative management						
	Differentiated appropriations	340 200 (1)	340 200 (2)	420 000	420 000		
B7-6 6 0 2	New Transatlantic Agenda						
	Differentiated appropriations	3 622 000	5 622 000	2 580 000 (3)	2 580 000 (4)	5 838 312,—	1 274 437,90
	Article B7-6 6 0 — Total	20 547 350	22 647 350	9 600 000	9 600 000	22 104 534,12	16 539 496,81
B7-6 6 1 A	***Community participation in action concerning anti-personnel mines — Expenditure on administrative management***						
	Differentiated appropriations	810 000 (5)	810 000 (6)				
B7-6 6 1	***Community participation in action concerning anti-personnel mines***						
	Differentiated appropriations	8 100 000	6 400 000	4 000 000	4 500 000	6 086 030,—	5 994 503,90
B7-6 6 2	***Community participation in the enforcement of economic sanctions and trade embargoes imposed by the international community***						
	Differentiated appropriations	p.m.	p.m.	p.m.	1 000 000	659 150,—	879 901,95
B7-6 6 3	***Campaign against sex tourism in third countries***						
	Differentiated appropriations	1 000 000	1 000 000	1 000 000	1 000 000	432 877,50	258 025,50

(1) An appropriation of EUR 37 800 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 37 800 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-6 6 4	***European Training Foundation***						
	Differentiated appropriations	16 200 000	16 200 000	16 200 000	16 200 000	15 400 000,—	15 377 803,68
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	46 657 350	47 057 350	30 800 000	32 300 000	44 682 591,62	39 049 731,84
	CHAPTER B7-6 6 — TOTAL	46 657 350	47 057 350	30 800 000	32 300 000	44 682 591,62	39 049 731,84
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	314 327 550	360 773 550	357 600 000	293 800 000	335 299 100,59	289 046 862,09
	Title B7-6 — Total	**314 327 550**	**360 773 550**	**357 600 000**	**293 800 000**	**335 299 100,59**	**289 046 862,09**

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TITLE B7-6

OTHER COOPERATION MEASURES

CHAPTER B7-6 0 — COMMUNITY MEASURES TO SUPPORT NON-GOVERNMENTAL ORGANISATIONS

B7-6 0 0 *Community contribution towards schemes concerning developing countries carried out by non-governmental organisations*

B7-6 0 0 0 A Community contribution towards schemes concerning developing countries carried out by non-governmental organisations — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 240 000 (1)	3 240 000 (2)	4 000 000	4 000 000		

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B7-6 0 0 0 Community contribution towards schemes concerning developing countries carried out by non-governmental organisations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 400 000	164 400 000	196 000 000	156 000 000	173 890 180,—	141 112 846,67

Remarks

European Parliament resolution of 14 May 1992 on the role of the non-governmental organisations in development cooperation (OJ C 150, 15.6.1992, p. 273).

Council Regulation (EC) No 1658/98 of 17 July 1998 on co-financing operations with European non-governmental development organisations (NGOs) in fields of interest to the developing countries (OJ L 213, 30.7.1998, p. 1).

This appropriation is intended to cover:

— co-financing with non-governmental organisations of social or economic development operations to benefit the poorest sections of the population in developing countries, whether associated or not, and the implementation of such co-financing, taking account of the priorities for development established by the European Parliament in its resolution of 14 May 1992,

— co-financing of campaigns to raise public awareness of development issues carried out by European NGOs in the Member States and the countries affected by enlargement,

— a contribution towards the budget of the Liaison Committee of European development NGOs so as to strengthen cooperation between European NGOs and their partners in the developing countries and the partnership between development NGOs and Community institutions,

— technical support in assessing and following up NGO requests for co-financing,

— missions to check or evaluate the implementation of co-financed projects,

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CHAPTER B7-6 0 — COMMUNITY MEASURES TO SUPPORT NON-GOVERNMENTAL ORGANISATIONS *(cont'd)*

B7-6 0 0 *(cont'd)*

B7-6 0 0 0 *(cont'd)*

— evaluating and investigating the administrative and financial management of European and developing country NGOs, the methods used by NGOs in North-South cooperation and the implications of these factors for collaboration between the institutions of the European Union and NGOs,

— publications and information on NGO-Community cooperation with a view to providing greater visibility for Community activity and European Parliament involvement and improving information to NGOs.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	243 940 000 (1)	100 000 000	70 000 000	60 000 000	13 940 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	200 000 000	60 000 000	55 000 000	55 000 000	30 000 000	
Appropriations for 2000	200 000 000 (2)		43 000 000	60 000 000	97 000 000	
Total	643 940 000	160 000 000	168 000 000 (3)	175 000 000	140 940 000	

(1) After deduction of EUR 12 800 000 in payment appropriations carried over.
(2) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 360 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES

B7-6 1 0 A ***Training and promotion of awareness on development issues including periods of training at the Commission for nationals of third countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
243 000 (1)	243 000 (2)				

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES *(cont'd)*

B7-6 1 0 A *(cont'd)*

It is also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-6 1 0 ***Training and promotion of awareness on development issues including periods of training at the Commission for nationals of third countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 730 000	3 030 000	4 500 000	3 800 000	4 178 636,99	3 619 038,27

Remarks

The appropriations entered in this article are intended to finance operations undertaken by the Commission on the basis of its institutional prerogatives in conformity with the provisions of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

This appropriation covers the financing of awareness campaigns required to promote greater understanding by the public, especially young people, of matters related to the development of Third World countries and action undertaken under the heading of the cooperation policies of the European Union and its Member States, in particular schemes related to audiovisual information and development education, and also the 'Lorenzo Natali' prize for journalistic work in the development field.

It is also intended to cover the organisation of short training periods and in-service training programmes for officials and other nationals of third countries, including central and eastern European countries, at the Commission.

Training expenses, i.e. accommodation and entertainment are also covered.

A number of these training periods and in-service training programmes should be in departments with a specific competence for human rights.

This appropriation is also intended to contribute to training and awareness raising on the integration of sustainability and environmental concerns into mainstream aid, in view of the Amsterdam Treaty commitment to sustainable development. These activities should be directed at public and private sector partners, as well as the European Union delegations in the recipient countries.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES *(cont'd)*

B7-6 1 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 200 000	2 500 000	1 700 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	4 500 000	1 300 000	820 000	2 380 000		
Appropriations for 2000	4 000 000 (1)		780 000	1 000 000	2 220 000	
Total	12 700 000	3 800 000	3 300 000 (2)	3 380 000	2 220 000	

(1) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.

B7-6 1 1 ***Integrating gender issues in development cooperation***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 550 000	3 500 000	p.m. (1)	3 000 000 (2)	36 543,66	3 202 229,09

(1) An appropriation of EUR 3 300 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 250 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 2836/98 of 22 December 1998 on integrating gender issues in development cooperation (OJ L 354, 30.12.1998, p. 5).

This appropriation is intended to promote and support the implementation of the Council resolution of 20 December 1995 on integrating gender issues in development cooperation.

It is intended to cover actions in this area to benefit every geographical region in the world.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES *(cont'd)*

B7-6 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 470 000 (1)	3 000 000	2 120 000	350 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	3 300 000 (2)	250 000	1 030 000	2 000 000	20 000	
Appropriations for 2000	1 550 000		350 000	1 000 000	200 000	
Total	10 320 000	3 250 000 (3)	3 500 000	3 350 000	220 000	

(1) After deduction of EUR 1 600 000 in payment appropriations carried over.
(2) This appropriation is entered in Chapter B0-4 0.
(3) Of which EUR 250 000 is entered in Chapter B0-4 0.

B7-6 1 2 ***Grants to NGOs which combat child discrimination***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	3 000 000	5 000 000	3 000 000		

Remarks

The appropriations entered under this article are intended to finance, for the second year, preparatory measures within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

United Nations Convention on the rights of the child (1989).

European Parliament resolution of 14 May 1992 on the situation of women and children in the developing countries (OJ C 150, 15.6.1992, p. 268).

European Parliament resolution of 18 January 1996 on trafficking in human beings (OJ C 32, 5.2.1996, p. 88).

This appropriation is intended to promote actions of non-governmental organisations to co-finance activities in keeping with the Declaration of the Rights of the Child, aiming at combating violence against children and the exploitation of child labour, to support schooling and to provide food and protection for street children.

It is also intended to develop a sectoral policy on how to integrate the rights of children into Community development programmes.

This appropriation will also cover co-financing with NGOs which are members of the European network on street children worldwide.

CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES *(cont'd)*

***B7-6 1 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	5 000 000	3 000 000	1 800 000	200 000		
Appropriations for 2000	5 000 000		1 200 000	3 800 000		
Total	10 000 000	3 000 000	3 000 000	4 000 000		

B7-6 1 4 ***Completion of Avicenne***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	100 000	—	300 000		715 143,41

Remarks

This appropriation is intended to enable commitments entered into under the Avicenne programme to be met.

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CHAPTER B7-6 1 — TRAINING AND PROMOTION OF AWARENESS OF DEVELOPMENT ISSUES *(cont'd)*

B7-6 1 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	814 900	300 000	100 000	210 000	204 900	
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	–	–				
Appropriations for 2000	–		–			
Total	814 900	300 000	100 000	210 000	204 900	

CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES

B7-6 2 0 ***Environment in the developing countries***

B7-6 2 0 0 A Environment in the developing countries — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
259 200 (1)	259 200 (2)	640 000	640 000		

(1) An appropriation of EUR 28 800 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 28 800 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

B7-6 2 0 *(cont'd)*

B7-6 2 0 0 Environment in the developing countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	21 712 000	15 360 000	9 860 000	16 201 472,—	10 985 389,14

(1) An appropriation of EUR 11 712 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 722/97 of 22 April 1997 on environmental measures in developing countries in the context of sustainable development (OJ L 108, 25.4.1997, p. 1). (This Regulation expires on 31 December 1999.)

Proposal for a Council Regulation, submitted by the Commission on 28 January 1999, on measures to promote the full integration of the environmental dimension in the development process of developing countries (OJ C 47, 20.2.1999, p. 10).

This appropriation is intended to provide Community financial assistance and technical expertise for initiatives in the developing countries which enable the people there to integrate environmental protection and sustainable development concepts more easily into their everyday lives.

It is aimed at schemes in the abovementioned field, benefiting all geographical regions of the world, as well as horizontal measures.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	41 720 000	10 500 000	18 000 000	13 220 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	16 000 000			5 000 000	11 000 000	
Appropriations for 2000	12 000 000 (1)		4 000 000	2 000 000	6 000 000	
Total	69 720 000	10 500 000	22 000 000 (2)	20 220 000	17 000 000	

(1) EUR 11 712 000 in operational appropriations and EUR 28 800 in administrative appropriations have been entered in Chapter B0-4 0.
(2) EUR 28 800 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

B7-6 2 0 *(cont'd)*

B7-6 2 0 1 A Tropical forests — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	324 000 (2)	1 800 000	1 800 000		

(1) An appropriation of EUR 360 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B7-6 2 0 1 Tropical forests

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	41 640 000	43 200 000	28 200 000	37 204 347,—	26 905 979,30

(1) An appropriation of EUR 29 640 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 3062/95 of 20 December 1995 on operations to promote tropical forests (OJ L 327, 30.12.1995, p. 9). (This Regulation expires on 31 December 1999.)

Proposal for a Council Regulation, submitted by the Commission on 3 February 1999, on measures to promote the conservation and sustainable management of tropical forests and other forests in developing countries (OJ C 87, 29.3.1999, p. 97).

This appropriation is intended to provide Community support for the conservation and sustainable development of tropical forests and their biological diversity whilst seeking to ensure a better quality of life for forest peoples.

10 % of this appropriation should be used for a small tropical forestry project fund.

This appropriation is aimed at schemes in the abovementioned field, benefiting all geographical regions of the world, as well as horizontal measures.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

B7-6 2 0 *(cont'd)*

B7-6 2 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	177 850 000	23 000 000	26 500 000	40 000 000	50 000 000	38 350 000
Commitment appropriations made available again and/or carried over from 1998	7 000 000	7 000 000				
Appropriations for 1999	45 000 000		5 000 000	15 000 000	15 000 000	10 000 000
Appropriations for 2000	30 000 000 (1)		10 500 000	10 000 000	3 500 000	6 000 000
Total	259 850 000	30 000 000	42 000 000 (2)	65 000 000	68 500 000	54 350 000

(1) EUR 29 640 000 in operational appropriations and EUR 360 000 in administrative appropriations have been entered in Chapter B0-4 0.
(2) EUR 36 000 from the administrative heading is entered in Chapter B0-4 0.

B7-6 2 1 ***Health protection and campaign against drug abuse***

B7-6 2 1 0 A North-South cooperation schemes in the context of the campaign against drug abuse — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
243 000 (1)	243 000 (2)	1 400 000	1 400 000		

(1) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

***B7-6 2 1** (cont'd)*

B7-6 2 1 0 North-South cooperation schemes in the context of the campaign against drug abuse

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 230 000	10 250 000	8 400 000	8 400 000	7 057 037,08	7 854 740,92

Remarks

Council Regulation (EC) No 2046/97 of 13 October 1997 on North-South cooperation in the campaign against drugs and drug addiction (OJ L 287, 21.10.1997, p. 1).

This appropriation is intended to cover a Community contribution to the United Nations Fund for Drug Abuse Control, partly to finance its activities in the developing countries, and partly to finance direct action benefiting those countries such as the prevention and reduction of drug abuse and illicit production of drugs, and the control of drug trafficking, the diversion of precursors and money laundering in those countries.

It is also intended to finance the anti-drugs action plan proposed by the mechanism for coordination and cooperation between the European Union, Latin America and the ACP States, as well as horizontal measures.

Such action may include the supply of equipment and technical assistance required.

It constitutes part of the funds for implementing the Community's policy on combating drug abuse. Under this heading it contributes to operations falling within this policy together with appropriations entered under Articles B3-4 4 0 and B3-4 4 1.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	20 740 000	9 800 000	8 820 000	2 120 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	9 800 000			7 000 000	2 800 000	
Appropriations for 2000	5 500 000 ([1])		1 700 000	1 600 000	2 200 000	
Total	36 040 000	9 800 000	10 520 000 ([2])	10 720 000	5 000 000	

([1]) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.
([2]) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

B7-6 2 1 *(cont'd)*

B7-6 2 1 2 A Aid for population and reproductive health care, including HIV/AIDS — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
729 000 (1)	729 000 (2)	1 200 000	1 200 000		

(1) An appropriation of EUR 81 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 81 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B7-6 2 1 2 Aid for population and reproductive health care, including HIV/AIDS

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 190 000	23 190 000	23 300 000	14 400 000	21 929 109,60	14 975 143,87

Remarks

Former Item B7-6 2 1 1 and former Article B7-6 3 1

Council Regulation (EC) No 550/97 of 24 March 1997 on HIV/AIDS-related operations in developing countries (OJ L 85, 27.3.1997, p. 1).

Council Regulation (EC) No 1484/97 of 22 July 1997 on aid for population policies and programmes in the developing countries (OJ L 202, 30.7.1997, p. 1).

Presidency conclusions from the European Council of 13 December 1997, and in particular Article 58 concerning health and the means of establishing a therapeutic solidarity fund to combat AIDS in developing countries.

This appropriation is intended to cover the costs of:

— reducing the transmission of HIV/AIDS and the spread of other diseases capable of being transmitted sexually or perinatally,

— reinforcing health and social services so that they can cope with the growing demands of the spreading epidemic,

— helping governments and communities to assess the epidemic's impact on different economic sectors and social groups, and to define and implement strategies to cope with it,

— developing scientific understanding of the epidemic and of the impact of measures, with a view to improving their quality, while excluding basic research,

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CHAPTER B7-6 2 — ENVIRONMENT, HEALTH AND THE FIGHT AGAINST DRUGS IN THE DEVELOPING COUNTRIES *(cont'd)*

B7-6 2 1 *(cont'd)*

B7-6 2 1 2 *(cont'd)*

— combating the ever-increasing incidence of tuberculosis,

— combating discrimination against, and the social and economic exclusion of, persons infected with HIV/AIDS,

— implementing projects, within the framework of an international therapeutic solidarity fund, aiming at improving access to antiretroviral treatments for people infected with HIV/AIDS, with priority for the prevention of mother-to-child HIV transmission, followed by provision of care after birth.

This appropriation is intended to cover schemes in the abovementioned field, benefiting all geographical regions in the world, as well as horizontal measures.

It must also assist women's organisations and associations in the developing countries to carry out measures implementing the action programme of the 1994 UN Conference in Cairo on population and development and the action platform of the 1995 Beijing International Women's Conference.

These measures are also aimed at coordinating the work of European Union non-governmental organisations in the field of population, reproductive health and family planning.

They are intended to help the developing countries in Asia, Latin America, the Mediterranean and Africa to design, undertake and evaluate population programmes. They should focus on reproductive, maternal and infant health services for the population as a whole, but in particular those for women. The following will also be covered, *inter alia*: training schemes, research and cooperation with non-governmental and international organisations, national, regional and local government agencies and authorities, grass-roots associations, including women's organisations, institutes and public and private bodies.

Funding is also earmarked for studies, research and measures aimed at better understanding the phenomenon of international migration as well as studies and innovative projects aimed directly at improving reproductive health and alleviating maternal and infant mortality in developing countries. Attention must be directed to the prevention of infections and other causes of mortality, including reproductive health.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

EUR 13 000 000 in commitment appropriations of this appropriation is intended to finance actions relating to former Item B7-6 2 1 1. EUR 7 000 000 is intended to finance actions relating to former Article B7-6 3 1.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	59 820 000	15 600 000	22 000 000	18 220 000	4 000 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	24 500 000		1 000 000	4 000 000	16 000 000	3 500 000
Appropriations for 2000	20 000 000 (1)		1 000 000	1 000 000	2 000 000	16 000 000
Total	104 320 000	15 600 000	24 000 000 (2)	23 220 000	22 000 000	19 500 000

(1) EUR 81 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 81 000 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B7-6 4 — SPECIFIC AID SCHEMES IN THE FIELD OF DEVELOPMENT

B7-6 4 1 Rehabilitation and reconstruction measures for the developing countries, particularly ACP States

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 000 000	26 000 000	15 000 000	21 000 000	21 450 214,01	32 225 574,67

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover measures to initiate the return to a normal life of people in developing countries, in particular the ACP States, in the aftermath of critical situations arising out of war, civil conflict or natural disasters.

Operations covered will include:

— the relaunch of production on a lasting basis,

— the physical and operational rehabilitation of basic infrastructure, including mine clearance,

— social reintegration, in particular of refugees, displaced persons and demobilised troops,

— the restoration of the institutional capacities needed in the rehabilitation period, especially at local level,

— assisting with the needs of children, particularly rehabilitation of children affected by war, including child soldiers,

— supporting women and women's organisations to reduce gender disparities in society,

— supporting disabled people and disabled people's organisations to further their human rights.

In particular, operations should cover programmes and projects implemented by non-governmental development organisations and other civil society players favouring the participation of the beneficiary population at every level of the decision-making and implementation process.

Likewise, in connection with strategies for Commission health policy and in order to underpin programmes enabling improvements to be made in basic primary health services, appropriations are also intended for carrying out a rheumatic fever prevention programme.

This appropriation is also intended to cover the Community's contribution in southern Africa towards:

— assisting with the needs of people affected by the internal conflicts in the region, including their repatriation and rehabilitation, as proposed by the UN/OAU Conference on refugees, returnees and displaced persons (Oslo, August 1988),

— encouraging closer economic relations within the Southern Africa Development Coordination Conference and support for trade, investment and marketing of products as well as job creation in the region,

— financing expenditure on Community actions undertaken in connection with the independence of Namibia.

This appropriation is also intended to cover a Community contribution in Somalia, in particular given that that country is currently unable to gain access to EDF funds.

Appropriations should be provided to facilitate economic integration in the region.

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CHAPTER B7-6 4 — SPECIFIC AID SCHEMES IN THE FIELD OF DEVELOPMENT *(cont'd)*

***B7-6 4 1** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	95 345 164	21 000 000	20 795 130	27 000 000	26 550 034	
Commitment appropriations made available again and/or carried over from 1998	2 704 870		2 704 870			
Appropriations for 1999	15 000 000		1 000 000	1 000 000	1 000 000	12 000 000
Appropriations for 2000	17 000 000		1 500 000	1 000 000	1 000 000	13 500 000
Total	130 050 034	21 000 000	26 000 000	29 000 000	28 550 034	25 500 000

B7-6 4 3 A ***Decentralised cooperation in the developing countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
324 000 ([1])	324 000 ([2])				

([1]) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.
([2]) An appropriation of EUR 36 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-6 4 — SPECIFIC AID SCHEMES IN THE FIELD OF DEVELOPMENT *(cont'd)*

B7-6 4 3 ***Decentralised cooperation in the developing countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 640 000	2 640 000	4 000 000	2 500 000	3 763 177,—	4 486 725,21

Remarks

Council Regulation (EC) No 1659/98 of 17 July 1998 on decentralised cooperation (OJ L 213, 30.7.1998, p. 6).

European Parliament resolution of 15 January 1999 on EU standards for European enterprises operating in developing countries: towards a European code of conduct (OJ C 104, 14.4.1999, p. 180).

This appropriation is intended to cover the financing of measures to support development initiatives taken by the local public authorities, community-based organisations and associations or groupings in the developing countries.

Funding in this context is mainly geared to information, educational, capitalisation and communication schemes so as to enable potential agents to better assimilate the decentralised cooperation approach.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 740 000	2 500 000	2 700 000	3 000 000	540 000	
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 000 000		300 000	700 000	2 000 000	1 000 000
Appropriation for 2000	3 000 000 (1)				1 000 000	2 000 000
Total	15 740 000	2 500 000	3 000 000 (2)	3 700 000	3 540 000	3 000 000

(1) EUR 36 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 36 000 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B7-6 5 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR AND MANAGEMENT AND ASSESSMENT OF COMMUNITY AID

B7-6 5 1 A *Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures — Expenditure on administrative management*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
972 000 (1)	972 000 (2)	500 000	500 000		

(1) An appropriation of EUR 108 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 108 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-6 5 1 *Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 920 000	7 920 000	2 500 000 (1)	1 500 000 (2)	4 905 791,63	3 914 319,70

(1) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 2 000 000 is entered in Chapter B0-4 0.

Remarks

In conformity with the provisions of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget, the appropriations entered in this article are intended to finance operations undertaken by the Commission on the basis of its institutional prerogatives and of the powers specifically conferred on it by Article 180 of the EC Treaty.

This appropriation is intended to cover the financing of evaluations, monitoring and support measures during the programming, preparation, implementation and evaluation stages of development operations, including the following:

— efficiency, effectiveness, relevance, impact and viability studies,

— monitoring of operations in the course of implementation,

— support measures to improve the quality of the monitoring of ongoing operations and the preparation of future operations.

It also covers the financing of exchanges and coordination meetings in which representatives from the developing countries concerned participate.

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CHAPTER B7-6 5 — MEASURES TO COMBAT FRAUD IN THE COOPERATION SECTOR AND MANAGEMENT AND ASSESSMENT OF COMMUNITY AID *(cont'd)*

B7-6 5 1 *(cont'd)*

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 680 000	4 000 000	2 680 000			
Commitment appropriations made available again and/or carried over from 1998	60 000		60 000			
Appropriations for 1999	5 000 000 (1)		4 100 000	900 000		
Appropriations for 2000	12 000 000 (2)		2 160 000	4 000 000	5 540 000	300 000
Total	23 740 000	4 000 000 (3)	9 000 000 (4)	4 900 000	5 540 000	300 000

(1) Of which EUR 2 000 000 are entered in Chapter B0-4 0.
(2) EUR 108 000 from the administrative heading is entered in Chapter B0-4 0.
(3) Of which EUR 2 000 000 are entered in Chapter B0-4 0.
(4) EUR 108 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES

B7-6 6 0 ***External cooperation measures***

B7-6 6 0 0 External cooperation measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 000 000	15 000 000	5 000 000 (1)	5 000 000 (2)	15 000 000,—	15 000 000,—

(1) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.

Remarks

Agreement (98/185/Euratom) of 19 September 1997 on terms and conditions of the accession of the European Atomic Energy Community to the Korean Peninsular Energy Development Organisation (KEDO) (OJ L 70, 10.3.1998, p. 10).

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 0 *(cont'd)*

B7-6 6 0 0 *(cont'd)*

European Parliament resolution of 23 March 1999 on the Agreement on terms and conditions of the accession of the European Atomic Energy Community to the Korean Peninsula Energy Development Organisation (KEDO) (OJ C 177, 22.6.1999, p. 47).

This appropriation is intended to finance participation in the KEDO project.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	15 000 000 (1)	15 000 000				
Appropriations for 2000	15 000 000		15 000 000			
Total	30 000 000	15 000 000 (2)	15 000 000			

(1) Of which EUR 10 000 000 are entered in Chapter B0-4 0.
(2) Of which EUR 10 000 000 are entered in Chapter B0-4 0.

B7-6 6 0 1 A Relations and cooperation with the industrialised countries — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
133 650 (1)	133 650 (2)				

(1) An appropriation of EUR 14 850 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 14 850 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this poste and vice versa.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 0 *(cont'd)*

B7-6 6 0 1 Relations and cooperation with the industrialised countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 451 500	1 551 500	1 600 000	1 600 000	1 266 222,12	265 058,91

Remarks

Council Regulation (EEC) No 2300/76 of 20 September 1976 concluding the Framework Agreement on commercial and economic cooperation between the European Communities and Canada (OJ L 260, 24.9.1976, p. 1).

Council Decision 95/523/EC of 27 November 1995 concerning the conclusion of an agreement between the European Community and Canada establishing a cooperation programme in higher education and training (OJ L 300, 13.12.1995, p. 18).

Council Decision 96/219/EC of 26 February 1996 concerning the conclusion of the Agreement on scientific and technological cooperation between the European Community and Canada (OJ L 74, 22.3.1996, p. 25).

Proposal for a Council Decision, submitted by the Commission on 9 April 1996, concerning the conclusion of the Framework Agreement on trade and cooperation between the European Community and its Member States, of the one part, and the Republic of Korea, of the other part (OJ C 188, 28.6.1996, p. 11).

European Parliament resolution of 18 July 1996 on Taiwan's role in international organisations (OJ C 261, 9.9.1996, p. 169).

Council Decision 98/18/EC of 27 November 1997 concerning the conclusion of the Agreement between the European Community and Canada on customs cooperation and mutual assistance in customs matters (OJ L 7, 13.1.1998, p. 37).

Council Decision 98/142/EC of 26 January 1998 concerning the conclusion of an agreement on international humane trapping standards between the European Community, Canada and the Russian Federation and of an Agreed Minute between Canada and the European Community concerning the signing of the said Agreement (OJ L 42, 14.2.1998, p. 40).

Council Decision 98/552/EC of 24 September 1998 on the implementation by the Commission of activities relating to the Community market access strategy (OJ L 265, 30.9.1998, p. 31).

Council Decision 98/566/EC of 20 July 1998 on the conclusion of an agreement on mutual recognition between the European Community and Canada (OJ L 280, 16.10.1998, p. 1).

Council Decision 1999/201/EC of 14 December 1998 on the conclusion of the Agreement between the European Community and the Government of Canada on sanitary measures to protect public and animal health in respect of trade in live animals and animal products (OJ L 71, 18.3.1999, p. 1).

As regards Canada, this appropriation covers measures designed to raise awareness of medium and long-term problems and the potential of bilateral relations by helping to set up and maintain regular contacts between decision-makers and opinion leaders (government officials, academics and media, consumer and business representatives) and supporting youth exchanges and youth-oriented programmes.

Such measures may also include studies and organising and sponsoring seminars, conferences and other events which help achieve the objectives established by the Framework Agreement on commercial and economic cooperation and other agreements between the European Community and Canada. This appropriation may, in particular, cover projects designed to improve the Canadian public's perception and understanding in general of the European Union and its policies.

As regards Korea, this appropriation will cover a series of projects designed to improve economic cooperation with Korea, including projects to: foster expertise in Korean language and business culture among Union enterprises (executive training programme, business internships programme); increase the transparency of the regulatory environment in South Korea (standards, testing and certification procedures); improve the business environment in South Korea (investment rules, bankruptcy law, etc.); support restructuring of the financial sector along market-based lines (legal framework, technical assistance in credit analysis, risk management); promote cooperation between European Union and South Korean companies; and provide information to South Korean consumers on the social and economic benefits which their country derives from two-way trade and investment, thus combating hostility towards foreign products and companies.

This appropriation is also intended for the co-financing of external measures with Taiwan with a view to its integration into the World Trade Organisation and the agreements concluded with the European Union to that end.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 0 *(cont'd)*

B7-6 6 0 1 *(cont'd)*

It is intended to cover the financing of measures provided for or falling within the framework of cooperation agreements signed with third countries or of the various instruments used in the external relations field. Such measures must not be covered by specific programmes.

This appropriation can also be used to support bilateral or multilateral cooperation in the field of political education by recognised political institutions in the EU and the applicant countries.

Also charged to this item is expenditure involved in monitoring the implementation of agreements by third countries and evaluating their impact on the various productive sectors of the Community economy.

This appropriation further covers preparatory project feasibility studies and evaluation of the activities undertaken.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 001 163	1 001 163				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	1 600 000	598 837	1 001 163			
Appropriations for 2000	1 600 000 (1)		698 837	901 163		
Total	4 201 163	1 600 000	1 700 000 (2)	901 163		

(1) EUR 14 850 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 14 850 from the administrative heading is entered in Chapter B0-4 0.

B7-6 6 0 2 A New Transatlantic Agenda — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
340 200 (1)	340 200 (2)	420 000	420 000		

(1) An appropriation of EUR 37 800 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 37 800 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 0 *(cont'd)*

B7-6 6 0 2 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B7-6 6 0 2 New Transatlantic Agenda

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 622 000	5 622 000	2 580 000 (1)	2 580 000 (2)	5 838 312,—	1 274 437,90

(1) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 3 000 000 is entered in Chapter B0-4 0.

Remarks

The appropriations entered under this item are intended to finance, for the third year, preparatory measures within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

Transatlantic Declaration of 22 November 1990 on relations between the European Union and the United States of America.

European Parliament resolution of 24 March 1994 on relations between the European Union and the United States of America (OJ C 114, 25.4.1994, p. 18).

European Parliament resolution of 15 January 1995 on transatlantic trade and economic relations (OJ C 34, 2.2.1998, p. 139).

New Transatlantic Agenda of 1995 signed by the Council on 3 December 1995 and Joint EC-USA Action Plan.

European Parliament resolution of 18 November 1998 on the 'Transatlantic Economic Partnership' between the European Union and the United States of America (OJ C 379, 7.12.1998, p. 94).

This appropriation is intended to improve mutual understanding between key actors on each side of the Atlantic by creating an overarching framework for the activities envisaged by the Joint Action Plan of the New Transatlantic Agenda and the Bonn summit declaration.

This is to be achieved through financing pilot projects and preparatory actions between actors and organisations in both the European Union and the United States of America.

Specific initiatives may, where appropriate, be funded in part through public or private businesses and charitable organisations from the United States of America and in part from the European Union budget.

This appropriation will cover the following type of activities:

1. *Teaching*

— Transatlantic research and exchange programme

Continuation of the 10 'European centres' programme launched in 1998 and additional aid to expand the network. A contribution may be granted to an institution duly qualified to take on coordination and administration of a network between the centres. Each centre will put up funding to match the European Union contribution.

— Electronic resources and distance learning

Aid will be granted to proposals which involve the innovative use of new technologies to promote academic and other links between United States' and European universities and think-tanks. The emphasis will be on initiatives which disseminate information as widely as possible on the main developments in the European Union, including the euro, enlargement and the European Union's changing role in the world.

2. *People to people*

Establishing and maintaining links between actors from civil society on both sides of the Atlantic.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 0 *(cont'd)*

B7-6 6 0 2 *(cont'd)*

Support will be given to new and existing initiatives designed to foster sustainable links between citizen groups from both sides of the Atlantic or to bring together a range of representatives of society to discuss specific topics following on from the theme of the New Transatlantic Agenda. Such measures will be funded in part from sources in the United States of America.

3. *Supporting and promoting the New Transatlantic Agenda (NTA)*

Support for activities to promote greater awareness and knowledge of the NTA or which contribute to achieving the specific objectives set out in the NTA Joint Action Plan. This includes joint actions with the United States of America in the countries of Central and Eastern Europe to support democratic, social and economic development.

4. *Transatlantic Economic Partnership (TEP)*

Activities to back up the process of regulatory cooperation and negotiations on implementing the TEP action plan. Supporting the preparation of bilateral actions on market access.

This appropriation also covers prior feasibility studies and evaluation of measures taken.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	4 563 874	4 563 874				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	6 000 000 (1)	1 436 126	4 563 874			
Appropriations for 2000	4 000 000 (2)		1 436 126	2 563 874		
Total	14 563 874	6 000 000 (3)	6 000 000 (4)	2 563 874		

(1) Of which EUR 3 000 000 are entered in Chapter B0-4 0.
(2) EUR 37 800 from the administrative heading is entered in Chapter B0-4 0.
(3) Of which EUR 3 000 000 are entered in Chapter B0-4 0.
(4) EUR 37 800 from the administrative heading is entered in Chapter B0-4 0.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 1 A ***Community participation in action concerning anti-personnel mines — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
810 000 (1)	810 000 (2)				

(1) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-6 6 1 ***Community participation in action concerning anti-personnel mines***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 100 000	6 400 000	4 000 000	4 500 000	6 086 030,—	5 994 503,90

Remarks

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

This appropriation is intended to cover Community participation in action concerning anti-personnel mines in the light of the European Parliament resolutions of 29 June 1995 (OJ C 183, 17.7.1995, p. 47), and subsequent resolutions.

It is also intended to contribute to the implementation and coordination of the action plan adopted following the signing of the Ottawa Treaty, taking into account the continuing needs for mine clearance, medical care, rehabilitation and reintegration of mine victims, education as a means of prevention and other capacity building measures within the affected States to ensure long-term effectiveness and sustainability of mine action efforts.

This appropriation also covers support for non-governmental organisations working for the earliest possible ratification of the Ottawa Treaty of December 1997 on the banning of anti-personnel mines.

It also covers medical care and re-education for the victims of mines.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	9 860 000 (1)	4 500 000	4 000 000	1 360 000		
Commitment appropriations made available again and/or carried over from 1998	919 616		919 616			
Appropriations for 1999	4 000 000		2 000 000	2 000 000		
Appropriations for 2000	9 000 000 (2)		380 384	3 000 000	5 619 616	
Total	23 779 616	4 500 000	7 300 000 (3)	6 360 000	5 619 616	

(1) After deduction of EUR 550 000 in payment appropriations carried over.
(2) EUR 90 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 90 000 from the administrative heading is entered in Chapter B0-4 0.

B7-6 6 2 ***Community participation in the enforcement of economic sanctions and trade embargoes imposed by the international community***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 000 000	659 150,—	879 901,95

Remarks

Council Regulation (EEC) No 1431/92 of 26 May 1992 temporarily suspending the autonomous Common Customs Tariff duties on a number of agricultural products (OJ L 151, 3.6.1992, p. 1).

Council Regulation (EEC) No 1432/92 of 1 June 1992 prohibiting trade between the European Economic Community and the Republics of Serbia and Montenegro (OJ L 151, 3.6.1992, p. 4).

Council Regulation (EEC) No 2015/92 of 20 July 1992 amending Regulation (EEC) No 1432/92 prohibiting trade between the European Economic Community and the Republics of Serbia and Montenegro (OJ L 205, 22.7.1992, p. 2).

Council Regulation (EEC) No 2656/92 of 8 September 1992 concerning certain technical modalities in connection with the application of Regulation (EEC) No 1432/92 prohibiting trade between the European Economic Community and the Republics of Serbia and Montenegro (OJ L 266, 12.9.1992, p. 27).

Council Regulation (EEC) No 3534/92 of 7 December 1992 amending Regulation (EEC) No 1432/92 prohibiting trade between the European Economic Community and the Republics of Serbia and Montenegro (OJ L 358, 8.12.1992, p. 16).

CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

***B7-6 6 2** (cont'd)*

Council Regulation (EEC) No 40/93 of 8 January 1993 amending Regulation (EEC) No 2656/92 concerning certain technical modalities in connection with the application of Regulation (EEC) No 1432/92 prohibiting trade between the European Economic Community and the Republics of Serbia and Montenegro (OJ L 7, 13.1.1993, p. 1).

Council Regulation (EEC) No 990/93 of 26 April 1993 concerning trade between the European Economic Community and the Federal Republic of Yugoslavia (Serbia and Montenegro) (OJ L 102, 28.4.1993, p. 14).

Council Decision 94/366/CFSP of 13 June 1994 on the common position defined by the Council on the basis of Article J.2 of the Treaty on European Union concerning prohibition of the satisfaction of the claims referred to in paragraph 9 of United Nations Security Council Resolution No 757 (1992) (OJ L 165, 1.7.1994, p. 1).

Council Regulation (EC) No 1733/94 of 11 July 1994 prohibiting the satisfying of claims with regard to contracts and transactions the performance of which was affected by the United Nations Security Council Resolution 757 (1992) and related resolutions (OJ L 182, 16.7.1994, p. 1).

Council Regulation (EC) No 2471/94 of 10 October 1994 introducing a further discontinuation of the economic and financial relations between the European Community and the areas of Bosnia-Herzegovina under the control of Bosnian Serb forces (OJ L 266, 15.10.1994, p. 1).

Council Regulation (EC) No 2472/94 of 10 October 1994 suspending certain elements of the embargo on the Federal Republic of Yugoslavia (Serbia and Montenegro) (OJ L 266, 15.10.1994, p. 8), as amended by Regulation (EC) No 1673/95 (OJ L 160, 11.7.1995, p. 1).

Council Regulation (EC) No 2465/96 of 17 December 1996 concerning the interruption of economic and financial relations between the European Community and Iraq (OJ L 337, 27.12.1996, p. 1).

Commission communication pursuant to Article 6 of Regulation (EC) No 2465/96.

This article is intended to cover the Community contribution to the implementation of economic sanctions and trade embargoes imposed by international organisations, in particular those costs directly related to the running of a coordination centre (Samcomm) responsible for:

— coordinating investigations into cases of violation of the sanctions against Serbia and Montenegro, including expenditure on support services, development of computer applications, communications, secretarial services, equipment and training,

— the CAFAO, whose role is to train an effective customs service capable of providing the State of Bosnia-Herzegovina and its entities with customs revenue (the costs relating directly to the operation in Bosnia-Herzegovina are financed by Article B7-5 4 1),

— assisting States in the implementation of the sanctions against Iraq and the 'Oil for Food' programme. At the end of December 1996 the Council adopted Regulation (EC) No 2465/96 implementing the embargo against Iraq and the measures of the UN Security Council Resolution 986 (1995), the so-called 'Oil for Food' Resolution. Pursuant to Article 6 of the Regulation in question, in early March 1997 the Commission published the information required by Community traders in order to receive equal treatment in respect of 'Oil for Food' and listed the points of contact where traders could obtain additional information concerning the embargo on Iraq.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	510 352	510 352				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	p.m.	p.m.				
Appropriations for 2000	p.m.		p.m.			
Total	510 352	1 000 000 (1)	p.m.			

(1) The EUR 489 648 difference was settled in advance at the end of 1998.

B7-6 6 3 ***Campaign against sex tourism in third countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	1 000 000	1 000 000	1 000 000	432 877,50	258 025,50

Remarks

The appropriations entered under this article are intended to finance, for the third year, preparatory measures within the meaning of the Interinstitutional Agreement of 13 October 1998 on legal bases and implementation of the budget.

This appropriation is intended to cover the setting up and coordination of public awareness campaigns to oppose sex tourism affecting children.

Implementation of the activities envisaged under the campaign against child sex tourism will continue in 2000 on the basis of the Commission communication of 27 November 1996, which was welcomed both by the European Parliament (resolution of 6 November 1997) and the Council (Declaration of 26 November 1997).

CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	174 852	174 852				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	1 000 000	825 148	174 852			
Appropriations for 2000	1 000 000		825 148	174 852		
Total	2 174 852	1 000 000	1 000 000	174 852		

B7-6 6 4 ***European Training Foundation***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 200 000	16 200 000	16 200 000	16 200 000	15 400 000,—	15 377 803,68

Remarks

Former Article B7-5 0 1

Council Regulation (EEC) No 1360/90 of 7 May 1990 on the creation of a European Training Foundation (OJ L 131, 23.5.1990, p. 1), as last amended by Regulation (EC) No 2063/94 (OJ L 216, 20.8.1994, p. 9).

Council Regulation (EC) No 1572/98 of 17 July 1998 amending Regulation (EEC) No 1360/90 establishing a European Training Foundation (OJ L 206, 23.7.1998, p. 1).

This appropriation is intended to cover the running costs of the European Training Foundation.

The Commission must ensure that the Foundation is paid a contribution to its administrative expenditure from the Tempus programme.

During the budgetary procedure and even during the financial year, and when a letter of amendment is submitted, the Commission shall inform the budgetary authority of any changes which are likely to be made, or have been made, to the budget of the agencies, in accordance with the provisions on transparency laid down in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

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CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 4 *(cont'd)*

The projected revenue and expenditure for the financial year are as follows:

Revenue:		
Title 1 'European Community subsidy'		16 200 000
Title 2 'Other income'		—
	Total	16 200 000
Expenditure:		
Title 1 'Staff'		10 136 000
Title 2 'Administrative expenditure'		1 501 000
Title 3 'Operating expenditure'		4 563 000
	Total	16 200 000

Authorised establishment plan

Categories and grades	Posts	
	1999	2000
A 2	1	1
A 3	2	2
A 4/A 5	23	23
A 6/A 7/A 8	34	34
Total	60	60
B	46	46
Total	46	46
C	24	24
Total	24	24
D	—	—
Total	—	—
Grand Total	**130**	**130**

CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING THIRD COUNTRIES *(cont'd)*

B7-6 6 4 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 456 622	2 456 622				
Commitment appropriations made available again and/or carried over from 1998						
Appropriations for 1999	16 200 000	13 743 378	2 456 622			
Appropriations for 2000	16 200 000		13 743 378	2 456 622		
Total	34 856 622	16 200 000	16 200 000	2 456 622		

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TITLE B7-7

EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS

CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-7 0						
B7-7 0 0 A	***Support for democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia — Expenditure on administrative management***						
	Differentiated appropriations	1 077 300 (1)	1 077 300 (2)	1 050 000	1 050 000		
B7-7 0 0	***Support for democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia***						
	Differentiated appropriations	11 770 000	10 524 310	13 950 000	12 950 000	14 731 553,—	20 508 042,40
B7-7 0 1	***Support for democracy in the New Independent States and Mongolia***						
	Differentiated appropriations	6 997 000	6 821 580	10 000 000	9 000 000	7 623 789,—	11 843 717,62
B7-7 0 2	***Human rights and democracy in the developing countries, in particular the ACP States***						
B7-7 0 2 0 A	Human rights and democracy in the developing countries — Expenditure on administrative management						
	Differentiated appropriations	1 134 000 (3)	1 134 000 (4)	1 470 000	1 470 000		
B7-7 0 2 0	Human rights and democracy in the developing countries						
	Differentiated appropriations	14 553 000	15 743 590	19 530 000	13 030 000	22 127 456,12	13 796 683,93

(1) An appropriation of EUR 119 700 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 119 700 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 126 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 126 000 is entered in Chapter B0-4 0.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 0 2	*(cont'd)*						
B7-7 0 2 1	Human rights in southern African countries						
	Differentiated appropriations	3 953 000	3 854 000	4 000 000	3 000 000	2 253 480,—	47 496,—
	Article B7-7 0 2 — Total	19 640 000	20 731 590	25 000 000	17 500 000	24 380 936,12	13 844 179,93
B7-7 0 3 A	***Democratisation process in Latin America — Expenditure on administrative management***						
	Differentiated appropriations	202 500 (1)	202 500 (2)	883 750	883 750		
B7-7 0 3	***Democratisation process in Latin America***						
	Differentiated appropriations	14 600 000	11 345 210	11 741 250	11 116 250	10 800 000,—	5 310 159,04
B7-7 0 4 A	***Subsidies for certain activities of organisations pursuing human rights objectives — Expenditure on administrative management***						
	Differentiated appropriations	1 067 400 (3)	1 067 400 (4)	1 056 039	1 056 039		
B7-7 0 4	***Subsidies for certain activities of organisations pursuing human rights objectives***						
	Differentiated appropriations	13 935 000	11 960 890	13 943 961	12 543 961	14 498 260,—	7 602 180,20
B7-7 0 5 A	***MEDA programme for democracy — Expenditure on administrative management***						
	Differentiated appropriations	571 050 (5)	571 050 (6)	705 250	705 250		
B7-7 0 5	***MEDA programme for democracy***						
	Differentiated appropriations	9 248 500	6 133 159	9 369 750	4 294 750	9 394 072,40	4 982 026,44

(1) An appropriation of EUR 22 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 22 500 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 118 600 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 118 600 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 63 450 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 63 450 is entered in Chapter B0-4 0.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-7 0 6	***Support for the activities of international criminal tribunals and for the setting—up of the International Criminal Court***						
	Differentiated appropriations	2 965 000	2 890 500	3 300 000	3 000 000	1 849 029,05	1 662 546,—
B7-7 0 7 A	***Human rights and democracy in Asian countries — Expenditure on administrative management***						
	Differentiated appropriations	810 000 (1)	810 000 (2)	350 000	350 000		
B7-7 0 7	***Human rights and democracy in Asian countries***						
	Differentiated appropriations	7 007 000	3 950 350	4 650 000	1 650 000	2 272 681,—	184 751,04
B7-7 0 9 A	***Support for democratic transition and the supervision of electoral processes - Expenditure on administrative management***						
	Differentiated appropriations	312 660 (3)	312 660 (4)	140 000	140 000		
B7-7 0 9	***Support for democratic transition and the supervision of electoral processes***						
	Differentiated appropriations	4 594 600	3 519 280	4 860 000	3 260 000	5 000 000,—	3 110 574,12
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	94 798 010	81 917 779	101 000 000	79 500 000	90 550 320,57	69 048 176,79
	CHAPTER B7-7 0 — TOTAL	94 798 010	81 917 779	101 000 000	79 500 000	90 550 320,57	69 048 176,79
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	94 798 010	81 917 779	101 000 000	79 500 000	90 550 320,57	69 048 176,79
	Title B7-7 — Total	**94 798 010**	**81 917 779**	**101 000 000**	**79 500 000**	**90 550 320,57**	**69 048 176,79**

(1) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 34 740 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 34 740 is entered in Chapter B0-4 0.

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TITLE B7-7

EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS

CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS

Remarks

Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

European Parliament resolution of 14 May 1992 on a European initiative for democracy (OJ C 150, 15.6.1992, p. 281).

Council resolution of 18 November 1992 on the implementation of the Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

European Parliament resolution of 13 July 1993 on human rights, democracy and development (OJ C 255, 20.9.1993, p. 47).

European Parliament resolution of 19 December 1997 on the Commission report on the implementation of measures intended to promote observance of human rights and democratic principles (for 1995) (OJ C 14, 19.1.1998, p. 399).

European Parliament resolution of 19 December 1997 on setting up a single coordinating structure within the European Commission responsible for human rights and democratisation (OJ C 14, 19.1.1998, p. 402), and in particular the operative paragraphs on a European network for human rights.

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

The appropriations covered by this chapter will be implemented in accordance with the Financial Regulation. The Commission will be assisted by an advisory working party — the working party on democracy and protection of human rights — comprising representatives of the European Parliament and the Commission and chaired by the Commission. The Commission will submit to the working party for its opinion the annual work programme.

These appropriations may also be used to contribute to the creation of the European network for human rights and democratisation, and to ensure that information on European Union policy and on European Union financed programmes/projects to promote human rights and democracy is collected, analysed, updated and circulated by means of the new electronic media, in particular the Internet.

In deciding upon proposals for European Union financing, the Commission shall consider first and foremost the likely effectiveness of a project in promoting democratic principles and the respect of human rights. Priority will be given to projects by non-governmental organisations which have demonstrated their effectiveness and viability over the past few years, and to projects expected to have a multiplier effect within civil society, which is the main agent in the transition to democracy.

The Commission may submit proposals for additional transfers to each article in this chapter in accordance with the political priorities and the amounts already used by NGOs, pursuant to Article 26(7) of the Financial Regulation.

The appropriations in this chapter which concern a geographical region may also be used to finance the establishment and maintenance of rehabilitation services for victims of torture and their families.

B7-7 0 0 A — Support for democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 077 300 (1)	1 077 300 (2)	1 050 000	1 050 000		

(1) An appropriation of EUR 119 700 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 119 700 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 0 A *(cont'd)*

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers the expenditure on administrative management relating to the amounts entered in Article B7-7 0 1.

B7-7 0 0 ***Support for democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 770 000	10 524 310	13 950 000	12 950 000	14 731 553,—	20 508 042,40

Remarks

Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ L 375, 23.12.1989, p. 11) as last amended by Regulation (EC) No 753/96 (OJ L 103, 26.4.1996, p. 5).

Council Regulation (EEC) No 1628/96 of 25 July 1996 relating to aid to Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia (OJ L 204, 14.8.1996, p. 1) as last amended by Regulation (EC) No 851/98 (OJ L 122, 24.4.1998, p. 1).

European Parliament resolution of 12 December 1996 on human rights throughout the world in 1995/1996 and the European Union's human rights policy (OJ C 20, 20.1.1997, p. 161).

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover:

— the programme designed to support the development of democracy, the rule of law and civil society in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia, and to finance measures to support the peace process, calm tensions and develop democracy by, *inter alia*, the promotion of free and independent media in the Republics formerly part of Yugoslavia,

— support — involving regional non-governmental organisations and trade unions' representatives as extensively as possible, and targeting women's associations in particular — for measures taken by associations actively campaigning for the restoration of democracy in civil life in the countries concerned.

Part of this appropriation should be utilised for action in favour of interethnic dialogue, the media, equal participation for women and men in the decision-making process, democratic groups, press freedom and support for the most vulnerable groups.

It may also be used to finance the establishment and maintenance of rehabilitation services for victims of torture and their families.

This appropriation also covers essential measures to identify, implement and supervise projects, so as to ensure that they are as cost-effective as possible and more transparent, will also be entered against this appropriation.

EUR 2 500 000 is earmarked for the financing of the measures to be developed to promote democracy and human rights under the Royaumont process action plan.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 0 *(cont'd)*

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	45 378 000 (1)	14 000 000	9 521 310	10 000 000	10 000 000	1 856 690
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	15 000 000		1 000 000	5 000 000	5 000 000	4 000 000
Appropriation for 2000	12 967 000 (2)		1 200 000	5 000 000	5 000 000	1 767 000
Total	73 345 000	14 000 000	11 721 310 (3)	20 000 000	20 000 000	7 623 690

(1) After deduction of EUR 2 491 957 in payment appropriations carried over; the commitments to be spent relate to Articles B7-7 0 0 and B7-7 0 1.
(2) EUR 119 700 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 119 700 from the administrative heading is entered in Chapter B0-4 0.

B7-7 0 1 ***Support for democracy in the New Independent States and Mongolia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 997 000	6 821 580	10 000 000	9 000 000	7 623 789,—	11 843 717,62

Remarks

Council Regulation (Euratom, EC) No 1279/96 of 25 June 1996 concerning the provision of assistance to economic reform and recovery in the New Independent States and Mongolia (OJ L 165, 4.7.1996, p. 1.).

European Parliament resolution of 12 December 1996 on human rights throughout the world in 1995/1996 and the European Union's human rights policy (OJ C 20, 20.1.1997, p. 161).

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements fo the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 1 *(cont'd)*

This appropriation is intended to cover the implementation of a programme to support democracy and the rule of law, and the transposition of internationally recognised human rights, rights for the protection of minorities and indigenous peoples and to develop civil society in the New Independent States and Mongolia in the framework of the European Parliament resolution of 15 July 1993.

Also charged to this appropriation is assistance in the rebuilding of the infrastructures necessary for public and democratic life and this with the broadest involvement of non-governmental organisations.

This appropriation also covers significant action in the area of public awareness and public education for a civil society, including voter education, and support for independent media.

Priority will be given to projects which have demonstrated their effectiveness and viability over the past few years, and have a multiplier effect within civil society, which is the main agent in the transition to democracy.

This appropriation will also cover the costs of essential measures to identify, implement and supervise projects, so as to ensure that they are as cost-effective as possible and more transparent.

An amount of EUR 500 000 is intended as a subsidy for the Moscow School of Political Studies.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 000 000	9 000 000	1 000 000			
Appropriation for 2000	6 997 000		5 821 580	1 175 420		
Total	16 997 000	9 000 000	6 821 580	1 175 420		

B7-7 0 2 ***Human rights and democracy in the developing countries, in particular the ACP States***

B7-7 0 2 0 A Human rights and democracy in the developing countries — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 134 000 (1)	1 134 000 (2)	1 470 000	1 470 000		

(1) An appropriation of EUR 126 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 126 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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(External Actions)

CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 2 *(cont'd)*

B7-7 0 2 0 A *(cont'd)*

It also coves expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers the expenditure on administrative management relating to the amounts entered in Item B7-7 0 2 1.

B7-7 0 2 0 Human rights and democracy in the developing countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 553 000	15 743 590	19 530 000	13 030 000	22 127 456,12	13 796 683,93

Remarks

Former Items B7-7 0 2 0 and B7-7 0 2 2

Council resolution of 28 November 1991 on human rights and democracy in the developing countries.

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements fo the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover operations promoting human rights and democracy, notably those relating to the exercise of public authority, the development of civil society and conflict prevention, in strict association with the development policies of the European Union in favour of the developing countries, in particular the African, Caribbean and Pacific (ACP) countries.

It also covers the financing of the support for the rights of minorities and vulnerable groups and the provision of technical expertise on issues related to electoral processes, good governance, the promotion of equality between women and men, the rule of law and respect for human rights.

This appropriation also covers the cost of essential measures for the identification, implementation and supervision of projects with a view to ensuring maximum cost effectiveness and greater transparency.

It may also be used for training and information measures in this field.

This appropriation can also be used to support bilateral or multilateral cooperation in the field of political education by recognised political institutions in the EU and applicant countries.

It also covers support campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 2 *(cont'd)*

B7-7 0 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	32 520 000 (1)	14 500 000	15 003 590	3 016 410		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	21 000 000		1 000 000	14 810 000	5 190 000	
Appropriation for 2000	15 813 000 (2)		1 000 000	5 000 000	9 813 000	
Total	69 333 000	14 500 000	17 003 590 (3)	22 826 410	15 003 000	

(1) A TRADUIRE
(2) EUR 126 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 126 000 from the administrative heading is entered in Chapter B0-4 0.

B7-7 0 2 1 Human rights in southern African countries

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 953 000	3 854 000	4 000 000	3 000 000	2 253 480,—	47 496,—

Remarks

Council Regulation (EC) No 2258/96 of 22 November 1996 on rehabilitation and reconstruction operations in developing countries (OJ L 306, 28.11.1996, p. 1).

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements fo the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1.).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover a European Union contribution towards operations promoting human rights and democracy, notably those relating to the exercise of public authority, the development of civil society, the promotion of equality between women and men and conflict prevention, contributing to the consolidation of democracy in the countries of this region.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 2 *(cont'd)*

B7-7 0 2 1 *(cont'd)*

It can also be used to support bilateral or multilateral cooperation in the field of political education by recognised political institutions in the EU or in the partner countries.

It also covers support campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this item is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 000 000	3 000 000	1 000 000			
Appropriation for 2000	3 953 000		2 854 000	1 099 000		
Total	7 953 000	3 000 000	3 854 000	1 099 000		

B7-7 0 3 A ***Democratisation process in Latin America — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
202 500 (1)	202 500 (2)	883 750	883 750		

(1) An appropriation of EUR 22 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 22 500 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 3 ***Democratisation process in Latin America***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 600 000	11 345 210	11 741 250	11 116 250	10 800 000,—	5 310 159,04

Remarks

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover:

— the financing of special activities to contribute to the process of democratisation in Latin America, including Haiti and Cuba, particularly in assisting the reintegration into civilian life of those who have fought in civil wars in Central America,

— support for democratically elected authorities which have been the victims of coup attempts, and which retain the confidence of the European Community,

— support for funding the activities of the Latin American Parliament in the context of the agreements with the European Parliament,

— local coordination of management and evaluation.

This appropriation may be used to support bilateral or multilateral cooperation activities in the sphere of political education conducted by recognised political institutions in the EU or the applicant countries.

It also covers support for campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 3 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 990 000 (1)	12 000 000	1 990 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	12 625 000		8 810 000	3 815 000		
Appropriation for 2000	14 825 000 (2)		770 210	8 000 000	6 054 790	
Total	41 440 000	12 000 000	11 570 210 (3)	11 815 000	6 054 790	

(1) After deduction of EUR 6 000 000 in payment appropriations carried over.
(2) EUR 22 500 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 22 500 from the administrative heading is entered in Chapter B0-4 0.

B7-7 0 4 A ***Subsidies for certain activities of organisations pursuing human rights objectives — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 067 400 (1)	1 067 400 (2)	1 056 039	1 056 039		

(1) An appropriation of EUR 118 600 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 118 600 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

This appropriation also covers the expenditure on administrative management relating to the appropriations entered in Article B7-7 0 6.

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Subsection B7
(External Actions)

CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 4 ***Subsidies for certain activities of organisations pursuing human rights objectives***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 935 000	11 960 890	13 943 961	12 543 961	14 498 260,—	7 602 180,20

Remarks

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements fo the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover financing of the activities of organisations pursuing humanitarian aims and promoting human rights in third countries.

It also covers the support of the establishment and maintenance of rehabilitation centres for torture victims and other organisations offering concrete help to victims of human rights abuses.

Particular attention will be given to projects to assist children who are victims of human rights violations.

This appropriation also covers support for campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

These appropriatios entered in this article may also be used to finance non-governmental organisations and other organisations which provide legal advice or aid to persons or associations in need thereof.

This aid is allocated for projects to be undertaken in third countries and in the European Union in the form of grants to:

— promote Community and international initiatives aimed at abolishing the death penalty in all countries,

— train people who are called upon to teach others about human rights (judges, lawyers, civil servants, those responsible for the training of police and security forces, teachers, etc.),

— reinforce respect for the rights of the child,

— promote and protect women's rights, including action to combat trafficking in women,

— reinforce respect for ethnic minorities such as gypsies,

— strengthen respect for the human rights of indigenous peoples worldwide,

— promote training with organisations specialising in the defence of human rights,

— support for organisations which specialise in caring for refugees,

— promote the protection of human rights in countries where there is soon to be a change of sovereignty,

— assist the European Union in its contribution to international non-governmental organisations working for the establishment of an international criminal court,

— aid for the victims of terrorist acts and their families.

This appropriation is also intended to cover a contribution to the European Masters in Human Rights and Democratisation and the European Foundation for Freedom of Speech.

Priority is accorded to projects offering concrete and direct aid. Projects concerning research and academic seminars of particular merit are taken into consideration in so far as is possible, while guaranteeing transparency in the use of the funds and equality of opportunity for all organisations submitting projects.

The costs resulting from the inspection of projects which have received grants are also covered.

This appropriation may also be used to contribute to the creation of the European network for human rights and democratisation, and to ensure that information on European Union policy and on European Union financed programmes/projects to promote human rights and democracy is collected, analysed, updated and circulated by means of the new electronic media, in particular the Internet.

Also entered in this article are grants to organisations committed to the defence of human rights.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 4 *(cont'd)*

This appropriation is also intended for financial support to associations and organisations working to promote peace, reconciliation and dialogue in European Union regions and countries associated with the European Union currently or previously affected by violence.

It also covers the financing of a European secretariat to reinforce cooperation and coordination between European human rights NGOs in the Member States and the financing of specific measures likely to contribute to better implementation of the Universal Declaration of Human Rights, *inter alia*:

— two major conferences, one to evaluate the democratisation programmes in many parts of the world, and the other to examine the prospects for human rights in the 21st century. The conferences will also address the situation of minorities and the question of minority rights,

— measures likely to contribute to better implementation of the Universal Declaration,

— an event to celebrate the 10th anniversary of the European Parliament's Sakharov Prize for freedom of thought.

Utilisation of this appropriation must take account of the specific requirements of the institutions and non-governmental organisations working in the human rights field and of the administrative constraints peculiar to international organisations.

This appropriation can also be used to support bilateral or multilateral cooperation in the field of political education by recognised political institutions in the EU or in the partner countries.

It also covers the financing of the European Foundation for Freedom of Expression.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	13 788 000 (1)	12 462 193	1 325 807			
Commitment appropriations made available again and/or carried over from 1998	137 807	137 807				
Appropriation for 1999	15 000 000	1 000 000	10 000 000	4 000 000		
Appropriation for 2000	15 121 000 (2)		1 821 083	10 000 000	3 299 917	
Total	44 046 807	13 600 000	13 146 890 (3)	14 000 000	3 299 917	

(1) After deduction of EUR 3 187 819 in payment appropriations carried over; the commitments to be spent relate to Articles B-7 0 4 and B-7 0 6.
(2) EUR 118 600 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 118 600 from the administrative heading is entered in Chapter B0-4 0.

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(External Actions)

CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 5 A ***MEDA programme for democracy — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
571 050 (1)	571 050 (2)	705 250	705 250		

(1) An appropriation of EUR 63 450 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 63 450 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-7 0 5 ***MEDA programme for democracy***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 248 500	6 133 159	9 369 750	4 294 750	9 394 072,40	4 982 026,44

Remarks

European Parliament resolution of 11 October 1995 on the Mediterranean policy of the European Union with a view to the Barcelona Conference (OJ C 287, 30.10.1995, p. 121).

European Parliament resolution of 14 December 1995 on the Euro-Mediterranean Conference in Barcelona (OJ C 17, 22.1.1996, p. 178).

European Parliament resolution of 19 September 1996 on the political situation in Turkey (OJ C 320, 28.10.1996, p. 187).

European Parliament resolution of 12 December 1996 on human rights throughout the world in 1995/1996 and the European Union's human rights policy (OJ C 20, 20.1.1997, p. 161).

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This programme is designed to support the development of democracy, of the constitutional state and of civil society in the countries covered by the MEDA programme.

It also covers the support of campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 5 *(cont'd)*

It is also intended to promote the establishment of new interparliamentary Euro-Mediterranean relations, as indicated in the European Parliament resolutions of 11 October 1995 and 14 December 1995.

The projects will be selected by those responsible for the Commission's Euro-Mediterranean policy, who will directly monitor the projects selected.

Account should also be taken of the provisions of paragraph 5 of the European Parliament resolution of 19 September 1996 on the political situation in Turkey.

It also aims to support actions by women's associations, associations which promote the rights of the child and associations which promote inter-ethnic dialogue which actively support the promotion of democracy in the societies of the countries forming the Euro-Mediterranean partnership.

This appropriation may be used to support bilateral or multilateral cooperation activities in the sphere of political education by recognised political institutions in the EU or the applicant countries.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	15 940 000	5 000 000	5 767 659	5 172 341		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	10 075 000			5 000 000	5 075 000	
Appropriation for 2000	9 883 000 ([1])		1 000 000		4 000 000	4 883 000
Total	35 898 000	5 000 000	6 767 659 ([2])	10 172 341	9 075 000	4 883 000

([1]) EUR 63 450 from the administrative heading is entered in Chapter B0-4 0.
([2]) EUR 63 450 from the administrative heading is entered in Chapter B0-4 0.

B7-7 0 6 ***Support for the activities of international criminal tribunals and for the setting—up of the International Criminal Court***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 965 000	2 890 500	3 300 000	3 000 000	1 849 029,05	1 662 546,—

Remarks

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements fo the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1)

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

***B7-7 0 6** (cont'd)*

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover the financing of measures designed to help improve the functioning of the United Nations International Court for the former Yugoslavia and the International Criminal Court for Rwanda, by financing operating expenditure incurred in gathering evidence (missions, investigations, travel by witnesses, exhumations etc.).

It is also intended to fund preparations for the setting up of the International Criminal Court.

This appropriationa also covers support for gender training for all staff of the courts.

Irrespective of the beneficiary of the measure, no administrative expenditure against this heading is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 300 000	3 000 000	300 000			
Appropriation for 2000	2 965 000		2 590 500	374 500		
Total	6 265 000	3 000 000	2 890 500	374 500		

B7-7 0 7 A ***Human rights and democracy in Asian countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
810 000 (1)	810 000 (2)	350 000	350 000		

(1) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 90 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 7 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-7 0 7 ***Human rights and democracy in Asian countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 007 000	3 950 350	4 650 000	1 650 000	2 272 681,—	184 751,04

Remarks

European Parliament resolution of 18 May 1995 on Tibet (OJ C 151, 19.6.1995, p. 278).

European Parliament resolution of 10 April 1997 on the human rights situation in Eastern Turkestan (Region of Xinjiang) (OJ C 132, 28.4.1997, p. 227).

European Parliament resolution of 12 June 1997 on the Commission communication on a long-term policy for China-Europe relations (OJ C 200, 30.6.1997, p. 158).

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to cover support for operations promoting human rights and democracy, notably those relating to the exercise of public authority, the development of civil society and conflict prevention.

It also covers the financing of activities to promote democracy in Asia, especially in the People's Republic of China and in the territory of East Timor, as well as of those activities connected with monitoring respect for human rights, particularly in Hong Kong and Macao, the autonomous region of Xinjiang and Inner Mongolia, of those related to the promotion of freedom of the media, and of those intended to raise awareness of European Union measures in the field of democracy and human rights.

This appropriation also covers:

— support for the activities of non-governmental organisations involved in the protection and promotion of human rights in Tibet and of democracy and freedom in Tibet together with the initiatives taken in that connection within the European Union and financing of the research programme on the specifically Tibetan activities of the International Peace Research Institute,

— support for campaigns and measures designed to secure a moratorium on the death penalty and executions and, ultimately, the abolition of the death penalty.

This appropriation can also be used to support bilateral or multilateral cooperation in the field of political education by recognised political institutions in the EU and the applicant countries.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

***B7-7 0 7** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 120 000 (1)	1 000 000	120 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000	1 000 000	3 880 000	120 000		
Appropriation for 2000	7 907 000 (2)		850 350	5 056 650	2 000 000	
Total	14 027 000	2 000 000	4 850 350 (3)	5 176 650	2 000 000	

(1) After deduction of EUR 1 000 000 in payment appropriations carried over.
(2) EUR 90 000 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 90 000 from the administrative heading is entered in Chapter B0-4 0.

B7-7 0 9 A ***Support for democratic transition and the supervision of electoral processes - Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
312 660 (1)	312 660 (2)	140 000	140 000		

(1) An appropriation of EUR 34 740 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 34 740 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 9 ***Support for democratic transition and the supervision of electoral processes***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 594 600	3 519 280	4 860 000	3 260 000	5 000 000,—	3 110 574,12

Remarks

Former Articles B7-7 0 9 and B8-0 1 0

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

This appropriation is intended to finance activities in support of democratic transition and the electoral process in third countries.

It may be used in particular:

— for measures to build up a capacity to carry out effective election observation operations. This includes capacity building in relation to the training of personnel, including the establishment of a pool of specialist professionals, the monitoring of media access during election campaigns, the evaluation of the European Union's participation in international election observation missions, and the continued monitoring of the post-electoral situation,

— to heighten the visibility of the role of the European Union and the European Parliament in such operations.

This appropriation may be used to support bilateral or multilateral cooperation activities in the sphere of political education by recognised political institutions in the EU or the applicant countries.

Observers' missions may be financed from it.

Irrespective of the beneficiary of the measure, no administrative expenditure against this article is authorised.

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CHAPTER B7-7 0 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS *(cont'd)*

B7-7 0 9 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	5 980 000	2 400 000	2 600 000	980 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000	1 000 000	1 000 000	2 000 000	1 000 000	
Appropriation for 2000	4 942 000 (1)		266 680	2 675 320	2 000 000	
Total	15 922 000	3 400 000	3 866 680 (2)	5 655 320	3 000 000	

(1) EUR 34 740 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 34 740 from the administrative heading is entered in Chapter B0-4 0.

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TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 0						
B7-8 0 0	***International fisheries agreements***						
B7-8 0 0 0 A	International fisheries agreements — Expenditure on administrative management						
	Differentiated appropriations	738 000	738 000				
B7-8 0 0 0	International fisheries agreements						
	Differentiated appropriations	117 262 000 (1)	121 762 000 (2)	249 500 000 (3)	262 800 000 (4)	269 398 222,50	271 370 066,33
B7-8 0 0 1 A	Contributions to international organisations — Expenditure on administrative management						
	Differentiated appropriations	418 500 (5)	418 500 (6)	111 000	111 000		
B7-8 0 0 1	Contributions to international organisations						
	Differentiated appropriations	2 404 000	2 404 000	3 293 000	3 293 000	1 891 186,24	1 561 044,82

(1) An appropriation of EUR 155 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 148 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 30 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 26 200 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 46 500 is entered in Chapter B0-4 0.
(6) An appropriation of EUR 46 500 is entered in Chapter B0-4 0.

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(External Actions)

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 0 0	*(cont'd)*						
B7-8 0 0 2	Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations						
	Differentiated appropriations	236 000	236 000	296 000	296 000		
	Article B7-8 0 0 — Total	121 058 500	125 558 500	253 200 000	266 500 000	271 289 408,74	272 931 111,15
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	121 058 500	125 558 500	253 200 000	266 500 000	271 289 408,74	272 931 111,15
	CHAPTER B7-8 0 — TOTAL	121 058 500	125 558 500	253 200 000	266 500 000	271 289 408,74	272 931 111,15
	CHAPTER B7-8 1						
B7-8 1 0	***LIFE (European Financial Instrument for the Environment) — Operations outside Community territory***						
	Differentiated appropriations	p.m. (1)	4 432 100	5 950 000	4 500 000	4 824 448,40	3 994 886,36
B7-8 1 1 A	***Contribution to international environmental activities including the Global Environment Fund — Expenditure on administrative management***						
	Differentiated appropriations	1 215 000 (2)	1 215 000 (3)	285 000	285 000		

(1) An appropriation of EUR 6 622 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 135 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 135 000 is entered in Chapter B0-4 0.

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CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY *(cont'd)*

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 1 1	***Contribution to international environmental activities including the Global Environment Fund***						
	Differentiated appropriations	4 758 000	4 672 975	6 650 000	6 650 000	7 005 080,48	6 181 541,33
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	5 973 000	10 320 075	12 885 000	11 435 000	11 829 528,88	10 176 427,69
	CHAPTER B7-8 1 — TOTAL	5 973 000	10 320 075	12 885 000	11 435 000	11 829 528,88	10 176 427,69
	CHAPTER B7-8 2						
B7-8 2 0	***Agreement with the United Nations Food and Agriculture Organisation (FAO)***						
	Differentiated appropriations	255 000	255 000	255 000	255 000	236 804,14	236 717,24
B7-8 2 1	***International agricultural agreements***						
	Differentiated appropriations	4 475 000 [1]	4 475 000 [2]	4 080 000	4 080 000	3 969 167,84	3 969 167,84
B7-8 2 2	***European Community financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982***						
	Differentiated appropriations	200 000	200 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	4 930 000	4 930 000	4 335 000	4 335 000	4 205 971,98	4 205 885,08
	CHAPTER B7-8 2 — TOTAL	4 930 000	4 930 000	4 335 000	4 335 000	4 205 971,98	4 205 885,08

[1] An appropriation of EUR 277 000 is entered in Chapter B0-4 0.

[2] An appropriation of EUR 277 000 is entered in Chapter B0-4 0.

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CHAPTER B7-8 3 — COOPERATION WITH THIRD COUNTRIES ON EDUCATION AND VOCATIONAL TRAINING

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 3						
B7-8 3 0	***Cooperation with third countries on education and vocational training***						
	Differentiated appropriations	2 471 000	2 505 100	2 500 000	2 600 000	1 931 498,—	1 921 119,54
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	2 471 000	2 505 100	2 500 000	2 600 000	1 931 498,—	1 921 119,54
	CHAPTER B7-8 3 — TOTAL	2 471 000	2 505 100	2 500 000	2 600 000	1 931 498,—	1 921 119,54
	CHAPTER B7-8 4						
B7-8 4 0	***External aspects of transport policy***						
	Differentiated appropriations	p.m.	90 000	—	100 000		1 070 690,81
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	90 000	—	100 000		1 070 690,81
	CHAPTER B7-8 4 — TOTAL	p.m.	90 000	—	100 000		1 070 690,81

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CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 5						
B7-8 5 0 A	***External trade relations, including access to the markets of non-Community countries — Expenditure on administrative management***						
	Differentiated appropriations	413 100 (1)	413 100 (2)	660 000	660 000		
B7-8 5 0	***External trade relations, including access to the markets of non-Community countries***						
	Differentiated appropriations	5 669 000	9 915 379	4 950 000	5 950 000	4 836 042,99	5 169 603,48
B7-8 5 1 A	***Promotion of European Union exports to Japan — Expenditure on administrative management***						
	Differentiated appropriations	p.m. (3)	243 000 (4)		300 000		
B7-8 5 1	***Promotion of European Union exports to Japan***						
	Differentiated appropriations	10 602 000	10 338 360	p.m.	7 700 000	6 368 417,10	7 063 398,79
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	16 684 100	20 909 839	5 610 000	14 610 000	11 204 460,09	12 233 002,27
	CHAPTER B7-8 5 — TOTAL	16 684 100	20 909 839	5 610 000	14 610 000	11 204 460,09	12 233 002,27

(1) An appropriation of EUR 45 900 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 45 900 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 270 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

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CHAPTER B7-8 6 — EXTERNAL ASPECTS OF THE EUROPEAN UNION CUSTOMS POLICY

CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-8 6						
B7-8 6 0 A	***Customs cooperation and international assistance (Customs 2000) — Expenditure on administrative management***						
	Differentiated appropriations	56 700 (1)	56 700 (2)	50 000	50 000		
B7-8 6 0	***Customs cooperation and international assistance (Customs 2000)***						
	Differentiated appropriations	p.m. (3)	2 055 146	1 400 000	1 900 000	1 122 407,—	1 317 311,33
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	56 700	2 111 846	1 450 000	1 950 000	1 122 407,—	1 317 311,33
	CHAPTER B7-8 6 — TOTAL	56 700	2 111 846	1 450 000	1 950 000	1 122 407,—	1 317 311,33
	CHAPTER B7-8 7						
B7-8 7 1	***Assistance to ACP producers***						
B7-8 7 1 0	Assistance to ACP banana producers						
	Differentiated appropriations	44 475 000	30 350 250	p.m. (4)	p.m. (5)		6 355 119,54

(1) An appropriation of EUR 6 300 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 6 300 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 1 370 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 45 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 13 500 000 is entered in Chapter B0-4 0.

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CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-8 7 1	*(cont'd)*						
B7-8 7 1 2	Assistance to traditional ACP rum producers in the fields of market development and diversification						
	Differentiated appropriations	p.m.	p.m.				
	Article B7-8 7 1 — Total	44 475 000	30 350 250	p.m.	p.m.		6 355 119,54
B7-8 7 2 A	***Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements — Expenditure on administrative management***						
	Differentiated appropriations	p.m. (1)	1 984 500 (2)	2 790 000	2 790 000		
B7-8 7 2	***Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements***						
	Differentiated appropriations	p.m. (3)	26 780 480	26 960 000 (4)	26 960 000 (5)	28 407 975,72	21 968 163,34
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	44 475 000	59 115 230	29 750 000	29 750 000	28 407 975,72	28 323 282,88
	CHAPTER B7-8 7 — TOTAL	44 475 000	59 115 230	29 750 000	29 750 000	28 407 975,72	28 323 282,88
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	195 648 300	225 540 590	309 730 000	331 280 000	329 991 250,41	332 178 830,75
	Title B7-8 — Total	**195 648 300**	**225 540 590**	**309 730 000**	**331 280 000**	**329 991 250,41**	**332 178 830,75**

(1) An appropriation of EUR 2 205 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 220 500 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 17 795 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.
(5) An appropriation of EUR 5 000 000 is entered in Chapter B0-4 0.

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TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS

B7-8 0 0 *International fisheries agreements*

B7-8 0 0 0 A International fisheries agreements — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
738 000	738 000				

Remarks

This appropriations is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

B7-8 0 0 0 International fisheries agreements

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 262 000 (1)	121 762 000 (2)	249 500 000 (3)	262 800 000 (4)	269 398 222,50	271 370 066,33

(1) An appropriation of EUR 155 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 148 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 30 500 000 is entered in Chapter B0-4 0.
(4) An appropriation of EUR 26 200 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Community has negotiated or intends to renew or negotiate with third countries.

Agreements negotiated and/or to be renewed

Regulations and Decisions concerning the conclusion of agreements/protocols on fisheries between the European Community and the governments of the following countries:

Country	Regulation	Date	OJ	Duration
Angola	(EEC) No 3620/87 as last amended by Regulation	30 November 1987	L 341, 3.12.1987	

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 0 *(cont'd)*

Country	Regulation	Date	OJ	Duration
	(EC) No 910/97	14 May 1997	L 131, 23.5.1997	From 3.5.1996 to 2.5.1999
Argentina	(EEC) No 3447/93	28 September 1993	L 318, 20.12.1993	From 24.5.1994 to 23.5.1999
Canada	Decision 83/652/EEC as last amended by Regulation	20 December 1983	L 371, 31.12.1983	
	(EC) No 3675/93	20 December 1993	L 340, 31.12.1993	
Cape Verde	(EEC) No 2321/90 as last amended by Regulation	24 July 1990	L 212, 9.8.1990	
	(EC) No 200/98	20 January 1998	L 21, 28.1.1998	From 6.9.1997 to 5.9.2000
Comoros	(EEC) No 1494/88 as last amended by Regulation	3 May 1988	L 137, 2.6.1988	
	(EC) No 1893/95	29 June 1995	L 180, 31.7.1995	From 20.7.1994 to 19.7.1997
	(EC) No 2127/98	1 October 1998	L 269, 6.10.1998	From 28.2.1998 to 27.2.2001
Côte d'Ivoire	(EEC) No 3939/90	19 December 1990	L 379, 31.12.1990	
	(EC) No 238/98	20 January 1998	L 25, 31.1.1998	From 1.7.1997 to 30.6.2000
Estonia	(EEC) No 519/93 as last amended by Regulation	2 March 1993	L 56, 9.3.1993	Annual
	(EC) No 2396/96	2 December 1996	L 332, 20.12.1996	Framework agreement
	(EC) No 56/1999	18 December 1998	L 13, 18.1.1999	Annual
Gabon	(EC) No 2469/98	9 November 1998	L 308, 18.11.1998	From 3.12.1998 to 2.12.2001
Gambia	(EEC) No 1580/87 as last amended by Regulation	2 June 1987	L 146, 6.6.1987	
	(EC) No 634/94	10 March 1994	L 79, 23.3.1994	From 1.7.1993 to 30.6.1996
Greenland	(EEC) No 223/85	29 January 1985	L 29, 1.2.1985	
	(EEC) No 224/85 as last amended by Regulation	29 January 1985	L 29, 1.2.1985	
	(EC) No 3354/94	19 December 1994	L 351, 31.12.1994	From 1.1.1995 to 31.12.2000

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 0 *(cont'd)*

Country	Regulation	Date	OJ	Duration
Guinea Bissau	(EEC) No 2213/80 as last amended by Regulation	27 June 1980	L 226, 29.8.1980	
	(EC) No 576/96	21 March 1996	L 85, 3.4.1996	From 16.6.1995 to 15.6.1997
	(EC) No 2615/97	18 December 1997	L 353, 24.12.1997	From 16.6.1997 to 15.6.2001
Republic of Guinea	(EEC) No 973/83 as last amended	28 March 1983	L 111, 27.4.1983	
	Decision 94/456/EC	17 June 1994	L 188, 22.7.1994	
	Decision 96/382/EC	10 June 1996	L 157, 29.6.1996	From 1.1.1996 to 31.12.1997
	(EC) No 1660/98	20 July 1998	L 211, 29.7.1998	From 1.1.1998 to 31.12.1999
Equatorial Guinea	(EEC) No 1966/84 as last amended by Regulation	28 June 1984	L 188, 16.7.1984	
	(EC) No 1892/95	29 June 1995	L 180, 31.7.1995	From 1.7.1994 to 30.6.1997
	(EC) No 114/98	18 December 1997	L 11, 17.1.1998	From 1.7.1997 to 30.6.2000
Mauritius	(EEC) No 1616/89	5 June 1989	L 159, 10.6.1989	
	(EC) No 1797/94	18 July 1994	L 187, 22.7.1994	From 1.12.1993 to 30.11.1996
	(EC) No 1975/97	7 October 1997	L 278, 11.10.1997	From 1.12.1996 to 30.11.1999
Dominica	(EC) No 3329/93	29 November 1993	L 299, 4.12.1993	
Latvia	(EEC) No 520/93 as last amended by Regulation	2 March 1993	L 56, 9.3.1993	Annual
	(EC) No 2394/96	2 December 1996	L 332, 20.12.1996	Framework agreement
	(EC) No 58/1999	18 December 1998	L 13, 18.1.1999	Annual
Lithuania	(EEC) No 521/93 as last amended by Regulation	2 March 1993	L 56, 9.3.1993	Annual
	(EC) No 2395/96	2 December 1996	L 332, 20.12.1996	Framework agreement
	(EC) No 60/1999	18 December 1998	L 13, 18.1.1999	Annual
Madagascar	(EEC) No 780/86 as last amended by Regulation	24 February 1986	L 73, 18.3.1986	
	(EC) No 498/96	19 March 1996	L 75, 23.3.1996	From 21.5.1995 to 20.5.1998

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 0 *(cont'd)*

Country	Regulation	Date	OJ	Duration
	(EC) No 2585/98	26 November 1998	L 324, 2.12.1998	From 21.1.1998 to 20.5.2001
Morocco	(EC) No 150/97	12 December 1996	L 30, 31.1.1997	From 1.12.1995 to 30.11.1999
Mauritania	(EEC) No 4143/87 as last amended by Regulation	14 December 1987	L 388, 31.12.1987	
	(EC) No 408/97	24 February 1997	L 62, 4.3.1997	From 1.8.1996 to 31.7.2001
São Tomé and Príncipe	(EEC) No 477/84 as last amended by Regulation	21 February 1984	L 54, 25.2.1984	
	(EC) No 1130/97	17 June 1997	L 164, 21.6.1997	From 1.6.1996 to 31.5.1999
Seychelles	(EEC) No 1708/87 as last amended by Regulation	15 June 1987	L 160, 20.6.1987	
	(EC) No 2407/96	12 December 1996	L 329, 19.12.1996	From 18.1.1996 to 17.1.1999
	(EC) No 1239/1999	10 June 1999	L 150, 17.6.1999	From 18.1.1999 to 17.1.2002
Senegal	(EEC) No 2212/80 as amended by Regulation	27 June 1980	L 226, 29.8.1980	
	(EEC) No 2296/93	22 July 1993	L 212, 23.8.1993	From 2.10.1994 to 1.10.1996
	(EC) No 542/98	9 March 1998	L 72, 11.3.1998	From 1.5.1997 to 30.4.2001
Sierra Leone	(EEC) No 1237/90	25 April 1990	L 125, 15.5.1990	
Tanzania	(EEC) No 3941/90	19 December 1990	L 379, 31.12.1990	

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	34 525 355	15 744 320	18 781 035			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	280 000 000 (1)	273 255 680	6 744 320			
Appropriation for 2000	273 000 000 (2)		244 974 645	28 025 355		
Total	587 525 355	289 000 000 (3)	270 500 000 (4)	28 025 355		

(1) Of which EUR 30 500 000 is entered in Chapter B0-4 0.
(2) Of which EUR 155 000 000 are entered in Chapter B0-4 0.
(3) Of which EUR 26 200 000 is entered in Chapter B0-4 0.
(4) Of which EUR 148 000 000 are entered in Chapter B0-4 0.

B7-8 0 0 1 A Contributions to international organisations — Expenditure on administrative management

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
418 500 (1)	418 500 (2)	111 000	111 000		

(1) An appropriation of EUR 46 500 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 46 500 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this item and vice versa.

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 1 Contributions to international organisations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 404 000	2 404 000	3 293 000	3 293 000	1 891 186,24	1 561 044,82

Remarks

Former Item B7-8 0 0 1 (in part)

This appropriation is intended to finance the European Community's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources:

— CCAMLR (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26)),

— NASCO (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the conservation of salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24)),

— IBSFC (Council Decision 83/414/EEC of 25 July 1983 on the accession of the Community to the Convention on fishing and conservation of the living resources in the Baltic Sea and the Belts (OJ L 237, 26.8.1983, p. 4)),

— ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the conservation of Atlantic tunas, as amended by the Protocol annexed to the Final Act of the conference of plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33)),

— NEAFC (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on future multilateral cooperation in the north-east Atlantic fisheries (OJ L 227, 12.8.1981, p. 21)),

— United Nations Food and Agriculture Organisation (OAA, FAO),

— NAFO (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on future multilateral cooperation in the northwest Atlantic fisheries (OJ L 378, 30.12.1978, p. 1)),

— IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24)),

— GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34)),

— Fishery Committee for the eastern-central Atlantic (CECAF),

— Indian Ocean Fisheries Commission (IOFC).

This appropriation is intended to cover, *inter alia*:

— expenditure arising from the European Union's compulsory contributions to the budgets of international fisheries organisations,

— European Union membership and voluntary funding of the United Nations Food and Agriculture Organisation, fisheries section, including Globefish.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	330 334	185 094	145 240			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	3 404 000	3 218 906	185 094			
Appropriation for 2000	2 869 000 (1)		2 538 666	330 334		
Total	6 603 334	3 404 000	2 869 000 (2)	330 334		

(1) EUR 46 500 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 46 500 from the administrative heading is entered in Chapter B0-4 0.

B7-8 0 0 2 Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
236 000	236 000	296 000	296 000		

Remarks

Former Item B7-8 0 0 1 (in part)

This appropriation is intended to fund:

— preparatory work on new international fisheries organisations (e.g. IATTC, SEAFO, etc.),

— international fisheries organisations in which the European Community has observer status (Article 37 of the Treaty on European Union and Article 310 of the Treaty establishing the European Community):

  — the International Council for the Exploration of the Sea (ICES),

  — the International Whaling Commission (IWC),

  — the Organisation for Economic Cooperation and Development.

This appropriation is intended to cover, *inter alia*:

— specific expenditure to be reimbursed to the International Council for the exploration of the sea (ICES),

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 2 *(cont'd)*

— registration fees for meetings of international fisheries organisations in which the European Community has observer status,

— financial contributions to preparations for new international fisheries organisations which are of interest to the Community,

— financial contributions to scientific work carried out by international fisheries organisations which is of special interest to the Community,

— financial contributions to activities (working, informal or extraordinary meetings of the contracting parties) which uphold the interests of the Community in international fisheries organisations and strengthen cooperation with its partners in these organisations with whom it has relations in the fisheries sector. In this connection, the costs of participation by representatives of third countries in negotiations and meetings within international forums and organisations, when their presence becomes necessary for Community interests, may also be charged to this item.

This relates to the following organisations:

— CCAMLR (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26)),

— NASCO (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the conservation of salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24)),

— IBSFC (Council Decision 83/414/EEC of 25 July 1983 on the accession of the Community to the Convention on fishing and conservation of the living resources in the Baltic Sea and the Belts (OJ L 237, 26.8.1983, p. 4)),

— ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the conservation of Atlantic tunas, as amended by the Protocol annexed to the Final Act of the conference of plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33)),

— NEAFC (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on future multilateral cooperation in the north-east Atlantic fisheries (OJ L 227, 12.8.1981, p. 21)),

— United Nations Food and Agriculture Organisation (OAA, FAO),

— NAFO (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on future multilateral cooperation in the northwest Atlantic fisheries (OJ L 378, 30.12.1978, p. 1)),

— IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24)),

— GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34)),

— Fishery Committee for the eastern-central Atlantic (CECAF),

— Indian Ocean Fisheries Commission (IOFC).

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

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CHAPTER B7-8 0 — INTERNATIONAL FISHERIES AGREEMENTS *(cont'd)*

B7-8 0 0 *(cont'd)*

B7-8 0 0 2 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	296 000	296 000				
Appropriation for 2000	236 000		236 000			
Total	532 000	296 000	236 000			

CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY

B7-8 1 0 ***LIFE (European Financial Instrument for the Environment) — Operations outside Community territory***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	4 432 100	5 950 000	4 500 000	4 824 448,40	3 994 886,36

(1) An appropriation of EUR 6 622 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EEC) No 1973/92 of 21 May 1992 establishing a financial instrument for the environment (LIFE) (OJ L 206, 22.7.1992, p. 1), as amended by Regulation (EC) No 1404/96 (OJ L 181, 20.7.1996, p. 1).

Amended proposal for a Regulation (EC) of the European Parliament and of the Council, submitted by the Commission on 14 June 1999, concerning the Financial Instrument for the Environment (LIFE) (COM(1999) 305 final).

This appropriation is intended to cover financial contributions to specific operations intended to give effect to the external aspects of the Community's environment policy and legislation, notably by targeting funding at technical assistance measures designed to establish and build institutional capacity in third countries bordering the Mediterranean and Baltic Seas in the environment field. It also covers the back-up measures specified in Article 2(3) Regulation (EEC) No 1973/92.

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CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY *(cont'd)*

***B7-8 1 0** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	11 747 368	2 700 000	1 500 000	1 500 000	1 200 000	4 847 368
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 950 000	1 800 000	1 100 000	1 000 000	800 000	1 250 000
Appropriation for 2000	6 622 000 (1)		1 832 100	1 500 000	1 500 000	1 789 900
Total	24 319 368	4 500 000	4 432 100	4 000 000	3 500 000	7 887 268

(1) This appropriation is entered in Chapter B0-4 0.

B7-8 1 1 A ***Contribution to international environmental activities including the Global Environment Fund — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 215 000 (1)	1 215 000 (2)	285 000	285 000		

(1) An appropriation of EUR 135 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 135 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY *(cont'd)*

B7-8 1 1 ***Contribution to international environmental activities including the Global Environment Fund***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 758 000	4 672 975	6 650 000	6 650 000	7 005 080,48	6 181 541,33

Remarks

Implementation of Agenda 21

Resolution (47/191) of the 47th session of the United Nations General Assembly conferring on the European Commission the status of full participant in the work of the Commission for Sustainable Development (CSD), responsible for the implementation of Agenda 21.

Commission communication to the Council of 10 September 1992 on the follow-up to the undertakings given at the United Nations Conference on the Environment and Development (UNCED, Rio 1992) (SEC(92) 1631 final).

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ C 138, 17.5.1993, p. 1).

Council conclusions of 9 December 1996 on the common platform in preparation for the United Nations General Assembly Special Session on the implementation and follow-up of Agenda 21 and the related outcomes of the UN Conference on environment and development held in Rio in 1992.

This appropriation is intended to cover:

— part-financing of action undertaken in cooperation with international organisations responsible for sustainable development and the environment,

— shared-cost financial assistance for establishing Agenda 21 at local, regional or national level,

— contribution to the implementation of action resulting from the United Nations General Assembly Special Session on the follow-up to the Rio Conference (June 1997), including protection of forests (especially tropical forests).

This appropriation is also intended to cover participation in international environmental agreements and their implementation, in particular the following agreements:

Protection of the marine environment

Convention for the prevention of marine pollution from land-based sources (Paris Convention) (OJ L 194, 25.7.1975, p. 6).

Convention for the protection of the Mediterranean Sea against pollution (Barcelona Convention) (OJ L 240, 19.9.1977, p. 3).

Agreement on cooperation in dealing with pollution of the North Sea by oil and other harmful substances (Bonn Agreement) (OJ L 188, 16.7.1984, p. 9).

Cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ L 267, 28.10.1993, p. 22).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the protection of the marine environment of the north-east Atlantic (OJ L 104, 3.4.1998, p. 1)

Convention on the protection of the Baltic Sea Area (Helsinki Agreement) (OJ L 73, 16.3.1994).

Protection of nature

Convention on the conservation of European wildlife and natural habitats (Berne Convention) (OJ L 38, 10.2.1982, p. 3).

Convention on the conservation of migratory species of wild animals (Bonn Convention) (OJ L 210, 19.7.1982, p. 11) and related agreements.

Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on biological diversity (OJ L 309, 13.12.1993, p. 1).

Communication from the Commission to the Council and the European Parliament of 4 February 1998 on a European Community biodiversity strategy (COM(98) 42 final).

Convention on the protection of the Alps (Alpine Convention) (OJ L 61, 12.3.1996, p. 32) and the Protocols thereto.

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CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY *(cont'd)*

B7-8 1 1 *(cont'd)*

Protection of the atmosphere

Convention on long-range transboundary air pollution (Geneva Convention) (OJ L 171, 27.6.1981, p. 13) and the protocols thereto.

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8).

Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on climate change (OJ L 33, 7.2.1994, p. 11).

Council Regulation (EC) No 3093/94 of 15 December 1994 on substances that deplete the ozone layer (OJ L 333, 22.12.1994, p. 1)

Amended proposal for a Council Regulation (EC), submitted by the Commission on 11 February 1999, on substances that deplete the ozone layer (OJ C 83, 25.3.1999, p. 4).

Protection of international waterways

Convention on the protection of the Rhine against chemical pollution (OJ L 240, 19.9.1977, p. 37).

Convention on the International Commission for the protection of the Elbe (OJ L 321, 23.11.1991, p. 25).

Convention on cooperation for the protection and sustainable use of the river Danube (OJ L 342, 12.12.1997, p. 18).

Convention on the protection and use of transboundary watercourses and international lakes (OJ L 186, 5.8.1995, p. 44).

Proposal for a Council Decision, submitted by the Commission on 5 February 1999, concerning the signature, on behalf of the Community, of the new Convention for the protection of the Rhine (COM(1999) 51 final).

Council Decision 1999/257/EC of 29 March 1999 relating to the conclusion of the Convention on the International Commission for the protection of the Oder (OJ L 100, 15.4.1999, p. 20)

Other Conventions

Basel Convention on the control of transboundary movements of hazardous wastes and their disposal (OJ L 39, 16.2.1993, p. 3).

Amended proposal for a Council Decision, submitted by the Commission on 30 March 1993, concerning the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (OJ C 112, 22.4.1993, p. 15).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to combat desertification in countries seriously affected by drought and/or desertification, particularly in Africa (OJ L 83, 19.3.1998, p. 1).

This appropriation is also intended to cover:

— financial contributions to the administrative expenses of international environmental agreements to which the Community is a contracting party as well as preparatory work for future international agreements involving the Community,

— financial assistance to the EDP and NGOs to cover participation in work on existing agreements and preparatory work on future agreements,

— support for the implementation of the provisions of international environmental agreements.

It is also intended to cover:

— the work of the Euro-Mediterranean Partnership,

— activities relating to enlargement or, in some cases, information measures essential to the approximation of legislation. The Community will provide the applicant countries with technical assistance to help with the alignment of environmental legislation (communication from the Commission to the Council, the European Parliament, the Economic and Social Committee, the Committee of the Regions and the candidate countries in Central and Eastern Europe of 20 May 1998 on accession strategies for the environment: meeting the challenge of enlargement with the candidate countries in Central and Eastern Europe-COM(98) 294 final),

— financial contributions to specific operations and technical evaluation operations.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY *(cont'd)*

B7-8 1 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	6 035 649	4 135 000	1 700 000	200 649		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	6 935 000	2 800 000	2 000 000	900 000	500 000	735 000
Appropriation for 2000	6 108 000 (1)		2 322 975	1 500 000	1 000 000	1 285 025
Total	19 078 649	6 935 000	6 022 975 (2)	2 600 649	1 500 000	2 020 025

(1) EUR 135 000 from the administrative heading is entered in Chapter B0-4 0.
(2) EUR 135 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS

B7-8 2 0 ***Agreement with the United Nations Food and Agriculture Organisation (FAO)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
255 000	255 000	255 000	255 000	236 804,14	236 717,24

Remarks

Council Decision of 25 November 1991 on the accession of the Community to the United Nations Food and Agriculture Organisation (FAO).

This appropriation is intended to cover the Community's annual contribution to the FAO following its accession.

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CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS *(cont'd)*

B7-8 2 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	255 000	255 000				
Appropriation for 2000	255 000		255 000			
Total	510 000	255 000	255 000			

B7-8 2 1 ***International agricultural agreements***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 475 000 (1)	4 475 000 (2)	4 080 000	4 080 000	3 969 167,84	3 969 167,84

(1) An appropriation of EUR 277 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 277 000 is entered in Chapter B0-4 0.

Remarks

Council Decision 86/304/EEC of 25 June 1986 on the signing of the Wheat Trade Convention, 1986, and the Food Aid Convention, 1986, constituting the International Wheat Agreement, 1986, and the deposit of a declaration of provisional application of these Conventions (OJ L 195, 17.7.1986, p. 1).

Council Decision 87/401/EEC of 8 December 1986 concerning the conclusion of the International Agreement on olive oil and table olives, 1986 (OJ L 214, 4.8.1987, p. 1).

Council Decision 91/367/EEC of 26 June 1991 on the conclusion of the Wheat Trade Convention 1986, and the Food Aid Convention 1986, constituting the International Wheat Agreement 1986, as extended until 30 June 1993 (OJ L 197, 20.7.1991, p. 43).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15).

Council Decision 93/622/EC of 16 November 1993 on the conclusion of the Protocol of 1993 amending and extending the International Agreement on olive oil and table olives, 1986 (OJ L 298, 3.12.1993, p. 36).

Council Decision 94/109/EC of 7 February 1994 concerning the signing and provisional application of the International Cocoa Agreement, 1993 on behalf of the Community (OJ L 52, 23.2.1994, p. 25).

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CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS *(cont'd)*

B7-8 2 1 *(cont'd)*

Council Decision 94/570/EC of 18 July 1994 concerning the conclusion of the International Coffee Agreement 1994 (OJ L 222, 26.8.1994, p. 1).

Council communication of 29 June 1995 concerning the provisional application of the Grains Trade Convention, 1995, and the Food Aid Convention, 1995, constituting the International Grains Agreement, 1995 (OJ C 204, 9.8.1995, p. 1).

This appropriation is intended to cover the Community's contribution to the international agreements and bodies mentioned.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 080 000	4 080 000				
Appropriation for 2000	4 752 000 (1)		4 752 000			
Total	8 832 000	4 080 000	4 752 000 (2)			

(1) Of which EUR 277 000 is entered in Chapter B0-4 0.
(2) Of which EUR 277 000 is entered in Chapter B0-4 0.

B7-8 2 2 ***European Community financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
200 000	200 000				

Remarks

Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1).

United Nations Convention on the Law of the Sea (OJ L 179, 23.6.1998, p. 3).

This appropriation is intended to cover the European Community's financial contributions to the bodies set up by the United Nations Convention on the Law of the Sea, in particular the International Sea-Bed Authority and the International Tribunal for the Law of the Sea.

CHAPTER B7-8 2 — FINANCIAL OBLIGATIONS LINKED TO AGREEMENTS BETWEEN THE EUROPEAN UNION AND INTERNATIONAL ORGANISATIONS *(cont'd)*

***B7-8 2 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	200 000		200 000			
Total	200 000		200 000			

CHAPTER B7-8 3 — COOPERATION WITH THIRD COUNTRIES ON EDUCATION AND VOCATIONAL TRAINING

B7-8 3 0 ***Cooperation with third countries on education and vocational training***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 471 000	2 505 100	2 500 000	2 600 000	1 931 498,—	1 921 119,54

Remarks

Treaty establishing the European Community, and in particular Articles 149 and 150 thereof.

Council Decision 95/487/EC of 23 October 1995 concerning the conclusion of an agreement between the European Community and the United States of America establishing a cooperation programme in higher education and vocational education and training (OJ L 279, 22.11.1995, p. 11).

Council Decision 95/523/EC of 27 November 1995 concerning the conclusion of an agreement between the European Community and Canada establishing a cooperation programme in higher education and training (OJ L 300, 13.12.1995, p. 18).

Special efforts should be made to coordinate this programme with other budget headings and other Community programmes.

This appropriation is in particular intended to cover:

— comparative studies on qualifications and skills,

— the establishment of an exchange programme for students, teachers and administrators,

— the promotion of cooperation between institutions,

— aid for the establishment of relations between the sectors of industry concerned and universities.

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CHAPTER B7-8 3 — COOPERATION WITH THIRD COUNTRIES ON EDUCATION AND VOCATIONAL TRAINING *(cont'd)*

B7-8 3 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	3 847 000	2 000 000	1 000 000	847 000		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	2 500 000	600 000	1 000 000	900 000		
Appropriation for 2000	2 471 000		505 100	1 000 000	965 900	
Total	8 818 000	2 600 000	2 505 100	2 747 000	965 900	

CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY

B7-8 4 0 ***External aspects of transport policy***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	90 000	—	100 000		1 070 690,81

Remarks

Council Regulation (EEC) No 4055/86 of 22 December 1986 applying the principle of freedom to provide services to maritime transport between Member States and between Member States and third countries (OJ L 378, 31.12.1986, p. 1).

Council Regulation (EEC) No 684/92 of 16 March 1992 on common rules for the international carriage of passengers by coach and bus (OJ L 74, 20.3.1992, p. 1).

Council Regulation (EEC) No 881/92 of 26 March 1992 on access to the market in the carriage of goods by road within the Community to or from the territory of a Member State or passing across the territory of one or more Member States (OJ L 95, 9.4.1992, p. 1).

The activities to be financed under this article, which are of strategic importance for transport policy, mainly concern monitoring the pan-European transport meetings of the central and eastern European countries and Mediterranean non—member countries, extending the trans-European transport network to third countries and promoting the objectives of the common transport policy outside the Community. The article carries only a token entry pending a legal basis.

The payment appropriations are intended to enable commitments to be met which have been entered into up to 31 December 1997 in the framework of this heading which covers the financing of preparatory actions to extend the trans-European networks, introduce a sustainable common transport policy at European level, prepare the conclusion and implementation of bilateral and multilateral agreements and follow up the Second Pan-European Transport Conference held in Crete in 1994. Since 1998, the above actions have been financed under the MEDA (Article B7-4 1 0), Phare (Article B7-0 3 0) and Tacis (Article B7-5 2 0) programmes.

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CHAPTER B7-8 4 — EXTERNAL ASPECTS OF TRANSPORT POLICY *(cont'd)*

B7-8 4 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	188 226 (1)	100 000	90 000			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	–	–				
Appropriation for 2000	p.m.		p.m.			
Total	188 226	100 000	90 000			

(1) After deduction of EUR 91 300 in payment appropriations carried over.

CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY

B7-8 5 0 A ***External trade relations, including access to the markets of non-Community countries — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
413 100 (1)	413 100 (2)	660 000	660 000		

(1) An appropriation of EUR 45 900 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 45 900 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY *(cont'd)*

B7-8 5 0 ***External trade relations, including access to the markets of non-Community countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 669 000	9 915 379	4 950 000	5 950 000	4 836 042,99	5 169 603,48

Remarks

Former Articles B7-8 5 0 and B7-8 5 2:

Council Regulation (EC) No 3286/94 of 22 December 1994 laying down Community procedures in the field of the common commercial policy in order to ensure the exercise of the Community's rights under international trade rules, in particular those established under the auspices of the World Trade Organisation (OJ L 349, 31.12.1994, p. 71).

Council Regulation (EC) No 384/96 of 22 December 1995 on protection against dumped imports from countries not members of the European Community (OJ L 56, 6.3.1996, p. 1).

Council Regulation (EC) No 2026/97 of 6 October 1997 on protection against subsidised imports from countries not members of the European Community (OJ L 288, 21.10.1997, p. 1).

Council Decision 98/552/EC of 24 September 1998 on the implementation by the Commission of activities relating to the Community market access strategy (OJ L 265, 30.9.1998, p. 31).

Council Regulation (EC) No 2820/98 of 21 December 1998 applying a multiannual scheme of generalised tariff preferences for the period 1 July 1999 to 31 December 2001 (OJ L 357, 30.12.1998, p. 1).

This appropriation is intended to:

— cover Commission activities in the context of multilateral economic and trade relations and the implementation of international trade agreements,

— enable the Commission to deal with the World Trade Organisation (WTO), implement the results of the Uruguay Round and take part in the new round of trade talks (the Millennium Round),

— cover measures in the context of bilateral relations with the European Union's major trading partners in order to improve mutual understanding of the problems related to international trade. It is used to finance the implementation and supervision of bilateral conformity assessment agreements and training and technical assistance activities relating to the European Union's commercial policies and practices,

— cover expenditure of NGOs active in monitoring WTO activities. Such activities should include public information on the constitution and mandate of the WTO, studies on the forthcoming chapters of the new trade agenda of the WTO and its working groups, analysis of the relationship between multilateral, regional and bilateral commercial treaties, and research on the implications of the new trade regime, especially for the countries of the south and for agriculture, both in the north and in the south,

— cover the Commission's activities in the new areas of multilateral international trade, e.g. the environment, competition, investment and social issues,

— contribute to the harmonious development of the world economy and trade by means of a common policy consisting, *inter alia*, of economic and trade measures relating to trade in goods and services, intellectual property, public procurement and investments.

This appropriation is also intended to finance Commission measures relating to the new issues of multilateral world trade such as the environment, competition and social issues, and in particular the connection between increasing world trade interpenetration and poverty.

It is also intended to finance studies of the impact of increasing world trade on use of the environment and, in particular, of the environmental costs of world trade. The studies are to be completed during the first stage of the next round of world trade negotiations.

It is also intended to promote both access to non-Community markets in the light of the agreements reached in the Uruguay Round, which has created new opportunities for European industry, and a worldwide trading system.

It covers mainly the following activities:

— establishment and development of the market access database on the Internet including the purchase of the necessary documentation,

— specific analysis of the various obstacles to trade on key markets, including analysis of the implementation by third countries of their obligations under international trade agreements and in connection with the preparation of negotiations,

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CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY *(cont'd)*

B7-8 5 0 *(cont'd)*

— organisation for businesses of seminars and other similar forums, production and distribution of studies, information packs, publications and leaflets concerning any legal or economic aspect relating to the removal of trade barriers.

Support to European industry for the organisation of activities specifically geared to market access focusing on trade cooperation, investment, market assessment, or setting up bilateral or multilateral campaigns aimed at opening markets, e.g. of the 'Trade Barriers Regulation' type.

This appropriation is intended to cover expenditure incurred in connection with technical assistance and seminars on the European Union's generalised system of preferences and other matters relating to access to the European Union market.

It also covers payments in connection with past commitments under Article B7-8 7 0.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	14 991 199 (1)	5 410 000	7 274 928	2 306 271		
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 610 000	1 200 000	1 000 000	3 410 000		
Appropriation for 2000	6 128 000 (2)		2 099 451	4 028 549		
Total	26 729 199	6 610 000	10 374 379 (3)	9 744 820		

(1) After deduction of EUR 2 245 286 in payment appropriations carried over.
(2) EUR 45 900 from the administrative heading is entered in Chapter B0-4 0.
(3) EUR 45 900 from the administrative heading is entered in Chapter B0-4 0.

B7-8 5 1 A ***Promotion of European Union exports to Japan — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	243 000 (2)		300 000		

(1) An appropriation of EUR 270 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 27 000 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

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CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY *(cont'd)*

B7-8 5 1 A *(cont'd)*

It also coves expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-8 5 1 ***Promotion of European Union exports to Japan***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 602 000	10 338 360	p.m.	7 700 000	6 368 417,10	7 063 398,79

Remarks

Council Regulation (EC) No 1035/1999 of 11 May 1999 on implementation by the Commission of a programme of specific measures and actions to improve access of European Union goods and cross-border services to Japan (OJ L 127, 21.5.1999, p. 1).

This appropriation is intended to cover the cost of an executive training programme designed to build up a pool of European executives able to communicate and operate in Japan's business environment, including: recruitment, training, pre-mission preparation of groups of European business executives, notably from small and medium—sized entreprises, for participation in initiatives in Japan aimed at improving their commercial presence on the Japanese market (the 'Gateway to Japan' campaign).

The objectives of this campaign are as follows:

— to enhance trade and investment relations with Japan,

— to further understanding of Japanese trade and investment regulations and business practices.

In addition, support may be given to the following measures and actions, where appropriate:

— specific actions to facilitate the access of Community enterprises (notably small and medium—sized entreprises) to the Japanese market,

— specific measures to identify and remove trade barriers in accordance with the Community's market access strategy,

— collection of information and policy advice on specific regulatory issues in the field of trade, investment and intellectual property rights in the Japanese market which may affect Community business interests,

— seminars to promote European Union-Japan trade and investment relations and initiatives to enhance the visibility of the European Union in Japan,

— high-level business missions to address specific issues concerning access to the Japanese market,

— studies to evaluate the effectiveness of measures and actions undertaken within the framework of the Regulation concerned.

Any revenue from financial participation by outside parties in promotional activities, notably the ETP, may be reused in accordance with Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

CHAPTER B7-8 5 — EXTERNAL ASPECTS OF THE COMMON COMMERCIAL POLICY *(cont'd)*

B7-8 5 1 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	15 317 005	8 000 000	7 317 005			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	p.m.	p.m.				
Appropriation for 2000	10 872 000 (1)		3 291 355	7 580 645		
Total	26 189 005	8 000 000	10 608 360 (2)	7 580 645		

(1) EUR 10 602 000 in operational appropriations and EUR 270 000 in administrative appropriations are entered in Chapter B0-4 0.
(2) EUR 27 000 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-8 6 — EXTERNAL ASPECTS OF THE EUROPEAN UNION CUSTOMS POLICY

B7-8 6 0 A ***Customs cooperation and international assistance (Customs 2000) — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
56 700 (1)	56 700 (2)	50 000	50 000		

(1) An appropriation of EUR 6 300 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 6 300 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

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CHAPTER B7-8 6 — EXTERNAL ASPECTS OF THE EUROPEAN UNION CUSTOMS POLICY *(cont'd)*

B7-8 6 0 ***Customs cooperation and international assistance (Customs 2000)***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	2 055 146	1 400 000	1 900 000	1 122 407,—	1 317 311,33

(1) An appropriation of EUR 1 370 000 is entered in Chapter B0-4 0.

Remarks

Decision No 210/97/EC of the European Parliament and of the Council of 19 December 1996 adopting an action programme for customs in the Community (Customs 2000) (OJ L 33, 4.2.1997, p. 24).

Amended proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 2 June 1999, amending Decision 210/97/EC adopting an action programme for customs in the Community (Customs 2000) (COM(1999) 253 final).

The legal basis of technical assistance measures is found in the various cooperation, free trade and customs union agreements between the Community and numerous non-member countries.

This appropriation is intended to cover the smooth operation and coordination of measures involving customs cooperation and assistance to non-Community countries on customs and tax matters.

The operational expenditure consists mainly of:

— financing for monitoring operations, working parties, measures or projects and seminars involving officials of non-Community governments,

— financing for studies, analyses or simulations,

— financing for public awareness campaigns and communication programmes,

— financing for assistance, training and technical support measures for non-Community countries,

— financial contributions to communication and public awareness campaigns carried out by non-Community countries or outside bodies,

— financing for the organisation of bilateral and multilateral meetings between the European Union and non-member countries and to cover participation by the latter.

Revenue accruing from the participation of third countries in customs cooperation agreements and entered against Item 6 0 9 3 of the statement of revenue will be used to provide additional appropriations for this article, in accordance with the Financial Regulation.

Irrespective of the beneficiary, no administrative expenditure against this article is authorised.

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CHAPTER B7-8 6 — EXTERNAL ASPECTS OF THE EUROPEAN UNION CUSTOMS POLICY *(cont'd)*

B7-8 6 0 *(cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	1 960 000	1 100 000	860 000			
Commitment appropriations made available again and/or carried over from 1998	436 000	370 000	66 000			
Appropriation for 1999	1 450 000	480 000	870 000	100 000		
Appropriation for 2000	1 433 000 (1)		322 146	900 000	210 854	
Total	5 279 000	1 950 000	2 118 146 (2)	1 000 000	210 854	

(1) EUR 1 370 000 in operational appropriations and EUR 6 300 in administrative appropriations are entered in Chapter B0-4 0.
(2) EUR 6 300 from the administrative heading is entered in Chapter B0-4 0.

CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS

B7-8 7 1 ***Assistance to ACP producers***

B7-8 7 1 0 Assistance to ACP banana producers

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 475 000	30 350 250	p.m. (1)	p.m. (2)		6 355 119,54

(1) An appropriation of EUR 45 000 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 13 500 000 is entered in Chapter B0-4 0.

Remarks

Former Article B7-8 7 1

Council Regulation (EC) No 2320/96 of 28 November 1996 continuing a special system of assistance to traditional ACP suppliers of bananas established by Regulation (EC) No 2320/96 (OJ L 316, 5.12.1996, p. 1).

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CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS *(cont'd)*

B7-8 7 1 *(cont'd)*

B7-8 7 1 0 *(cont'd)*

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

This appropriation is intended to enable commitments to be met which have been entered into in the context of technical assistance and income support for ACP producers following the introduction of the common organisation of the market in bananas.

Also charged to this item from 1 January 1999 is a new programme of assistance intended to help ACP banana producers adapt to the new market conditions brought about by changes in the common organisation of the market in bananas

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 565 142 (1)	8 565 142				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	45 000 000 (2)	4 934 858	30 350 250	9 714 892		
Appropriation for 2000	44 475 000			35 000 000	9 475 000	
Total	98 040 142	13 500 000 (3)	30 350 250	44 714 892	9 475 000	

(1) After deduction of EUR 13 644 880 in payment appropriations carried over, of which EUR 5 075 000 will be cancelled.
(2) This appropriation is entered in Chapter B0-4 0
(3) This appropriation is entered in Chapter B0-4 0

B7-8 7 1 2 Assistance to traditional ACP rum producers in the fields of market development and diversification

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New item

This item covers, for the first year, to fund preparatory actions within the meaning of the provisions of the Interinstitutional Agreement of 6 May 1999.

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CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS *(cont'd)*

B7-8 7 1 *(cont'd)*

B7-8 7 1 2 *(cont'd)*

It is intended to provide assistance to traditional ACP exporters of commodity rum unable to support fully, from their own resources, measures that will:

— assist in creating a generic rum marque by the ACP regions,

— enable programmed marketing by region,

— enhance competitiveness of traditional ACP exporters,

— provide the necessary environmental controls to fully meet EU market standards,

— allow the industry to move out of commodity production into higher value branded rum products.

No group in which multinational firms have a majority holding, either directly or indirectly, is eligible for appropriations from this item.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

B7-8 7 2 A ***Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements — Expenditure on administrative management***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	1 984 500 (2)	2 790 000	2 790 000		

(1) An appropriation of EUR 2 205 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 220 500 is entered in Chapter B0-4 0.

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

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CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS *(cont'd)*

B7-8 7 2 A *(cont'd)*

The Commission undertakes to notify the budgetary authority to enable it to deliver an opinion prior to transfers of appropriations from the main heading to this article and vice versa.

B7-8 7 2 ***Promotion of Community investment in developing countries of Asia, Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. (1)	26 780 480	26 960 000 (2)	26 960 000 (3)	28 407 975,72	21 968 163,34

(1) An appropriation of EUR 17 795 000 is entered in Chapter B0-4 0.
(2) An appropriation of EUR 10 000 000 is entered in Chapter B0-4 0.
(3) An appropriation of EUR 5 000 000 is entered in Chapter B0-4 0.

Remarks

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

This appropriation is intended to cover the financing of various measures to encourage Community investment in the developing countries in Asia, Latin America and the Mediterranean linked to the Community by economic cooperation and trade agreements.

It also covers the financing of similar measures in South Africa in line with, *inter alia*, the provisions of the Interim Agreement between the European Union and South Africa.

Part of the appropriation should be made available as a matter of priority for joint ventures in the field of appropriate environmental technology and for capacity-building initiatives to train local specialists in the field of environmental technology.

Funding from this budget line shall be available primarily for those initiatives in which women's development forms an integral element.

Irrespective of the beneficiary, no administrative expenditure against this heading is authorised.

CHAPTER B7-8 7 — PROMOTION OF COMMERCIAL RELATIONS *(cont'd)*

***B7-8 7 2** (cont'd)*

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	68 300 000 (1)	30 573 055	22 200 000	15 526 945		
Commitment appropriations made available again and/or carried over from 1998	4 176 945	4 176 945				
Appropriation for 1999	39 750 000 (2)			20 000 000	19 750 000	
Appropriation for 2000	20 000 000 (3)		6 785 480		13 214 520	
Total	132 226 945	34 750 000 (4)	28 985 480 (5)	35 526 945	32 964 520	

(1) After deduction of EUR 10 000 000 in payment appropriations carried over.
(2) Of which EUR 10 000 000 are entered in Chapter B0-4 0.
(3) EUR 17 795 000 in operational appropriations and 2 205 000 in administrative appropriations are entered in Chapter B0-4 0.
(4) Of which EUR 5 000 000 are entered in Chapter B0-4 0.
(5) EUR 220 500 from the administrative heading is entered in Chapter B0-4 0.

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TITLE B7-9

RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-9 1						
B7-9 1 0	***Emergency aid reserve***						
	Differentiated appropriations	203 000 000	203 000 000	346 000 000	346 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	203 000 000	203 000 000	346 000 000	346 000 000		
	CHAPTER B7-9 1 — TOTAL	203 000 000	203 000 000	346 000 000	346 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	203 000 000	203 000 000	346 000 000	346 000 000		
	Title B7-9 — Total	**203 000 000**	**203 000 000**	**346 000 000**	**346 000 000**		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	7 023 116 760	5 206 463 539	6 141 080 000	4 574 570 000	5 571 232 017,89	4 033 422 903,95
	Undersection B7 — Total	**7 023 116 760**	**5 206 463 539**	**6 141 080 000**	**4 574 570 000**	**5 571 232 017,89**	**4 033 422 903,95**

COMMISSION
Subsection B7
(External Actions)

TITLE B7-9

RESERVE

CHAPTER B7-9 1 — EMERGENCY AID RESERVE

B7-9 1 0 *Emergency aid reserve*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
203 000 000	203 000 000	346 000 000	346 000 000		

Remarks

Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure (OJ C 172, 18.6.1999, p. 1).

In the light of the conclusions of the Edinburgh European Council of 11 and 12 December 1992 and the Berlin European Council of 24 and 25 March 1999, the institutions have decided to enter an emergency aid reserve in the budget.

The aim of this reserve, in accordance with paragraph 23(c) of the Interinstitutional Agreement of 6 May 1999 is to provide a rapid response to ad hoc aid requirements in the light of events which could not have been foreseen when the budget was drawn up, with priority for humanitarian operations.

When the Commission sees a need to call on this reserve, it will initiate a trialogue procedure, if necessary in a simplified form, as soon as possible with a view to securing the agreement of the two arms of the budgetary authority on the need for recourse to the reserve and on the sum required. The appropriations will be transferred to the budget headings concerned.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	346 000 000	346 000 000				
Appropriation for 2000	203 000 000		203 000 000			
Total	549 000 000	346 000 000	203 000 000			

SUBSECTION B8

COMMON FOREIGN AND SECURITY POLICY

COMMISSION

Subsection B8
(Common foreign and security policy)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-0	**COMMON FOREIGN AND SECURITY POLICY**						
B8-0 1	COMMON FOREIGN AND SECURITY POLICY	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	Title B8-0 — Total	**47 000 000**	**30 000 000**	**27 000 000**	**20 550 000**	**32 862 092,—**	**25 107 475,23**
	Undersection B8 — Total	**47 000 000**	**30 000 000**	**27 000 000**	**20 550 000**	**32 862 092,—**	**25 107 475,23**

COMMISSION
Subsection B8
(Common foreign and security policy)

TITLE B8-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B8-0 1						
B8-0 1 0	***Conflict prevention and crisis management***						
B8-0 1 0 0	Conflict prevention and crisis management - Existing measures						
	Differentiated appropriations	12 000 000	10 000 000	12 000 000	10 000 000	17 647 167,—	14 901 074,77
B8-0 1 0 1	Conflict prevention and crisis management - New measures						
	Differentiated appropriations	3 250 000	p.m.				
	Article B8-0 1 0 — Total	15 250 000	10 000 000	12 000 000	10 000 000	17 647 167,—	14 901 074,77
B8-0 1 1	***Non-proliferation and disarmament***						
B8-0 1 1 0	Non-proliferation and disarmament - Existing measures						
	Differentiated appropriations	p.m.	p.m.	5 750 000	3 000 000	8 000 000,—	4 076 000,—
B8-0 1 1 1	Non-proliferation and disarmament - New measures						
	Differentiated appropriations	2 250 000	1 200 000				
	Article B8-0 1 1 — Total	2 250 000	1 200 000	5 750 000	3 000 000	8 000 000,—	4 076 000,—
B8-0 1 2	***Conflict resolution, verification, support for the peace process and stabilisation***						
B8-0 1 2 0	Conflict resolution, verification, support for the peace process and stabilisation - Existing measures						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION

Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-0 1 2	*(cont'd)*						
B8-0 1 2 1	Conflict resolution, verification, support for the peace process and stabilisation - New measures						
	Differentiated appropriations	12 500 000	9 500 000				
	Article B8-0 1 2 — Total	12 500 000	9 500 000				
B8-0 1 3	***European Union special envoys***						
B8-0 1 3 0	European Union special envoys - Existing measures						
	Differentiated appropriations	5 250 000	4 000 000	5 000 000	3 300 000	4 214 925,—	3 130 400,46
B8-0 1 3 1	European Union special envoys - New measures						
	Differentiated appropriations	1 250 000	750 000				
	Article B8-0 1 3 — Total	6 500 000	4 750 000	5 000 000	3 300 000	4 214 925,—	3 130 400,46
B8-0 1 4	***Emergency measures***						
B8-0 1 4 0	Emergency measures - Existing measures						
	Differentiated appropriations	p.m.	p.m.	4 250 000	4 250 000	3 000 000,—	3 000 000,—
B8-0 1 4 1	Emergency measures - New measures						
	Differentiated appropriations	9 000 000	3 800 000				
	Article B8-0 1 4 — Total	9 000 000	3 800 000	4 250 000	4 250 000	3 000 000,—	3 000 000,—
B8-0 1 5	***Preparatory measures and joint strategies***						
B8-0 1 5 0	Preparatory measures and joint strategies - Existing measures						
	Differentiated appropriations	p.m.	p.m.				

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B8-0 1 5	*(cont'd)*						
B8-0 1 5 1	Preparatory measures and joint strategies- New measures						
	Differentiated appropriations	1 500 000	750 000				
	Article B8-0 1 5 — Total	1 500 000	750 000				
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	CHAPTER B8-0 1 — TOTAL	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	Title B8-0 — Total	**47 000 000**	**30 000 000**	**27 000 000**	**20 550 000**	**32 862 092,—**	**25 107 475,23**
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	47 000 000	30 000 000	27 000 000	20 550 000	32 862 092,—	25 107 475,23
	Undersection B8 — Total	**47 000 000**	**30 000 000**	**27 000 000**	**20 550 000**	**32 862 092,—**	**25 107 475,23**

COMMISSION

Subsection B8
(Common foreign and security policy)

TITLE B8-0

COMMON FOREIGN AND SECURITY POLICY

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY

Remarks

On a yearly basis the Presidency of the Council shall consult the European Parliament on a document established by the Council on the main aspects and basic choices of the common foreign and security policy (CFSP), including the financial implications for the European Union's budget. Furthermore, the Presidency shall regularly inform the European Parliament on the development and implementation of CFSP actions.

Each time that it adopts a decision in the field of CFSP entailing expenditure, the Council shall immediately communicate to the European Parliament an estimate of the costs envisaged (financial statement), in particular those regarding time-frame, staff employed, use of premises and other infrastructure, transport facilities, training requirements and security arrangements.

The Commission shall inform the budgetary authority on the implementation of CFSP actions and the financial forecasts for the remaining period of the year on a quarterly basis.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 0 Conflict prevention and crisis management

Remarks

Former Article B8-0 1 3

This appropriation is intended to cover the financing of operations already decided on, or any other operations decided on in the course of the financial year.

Current measures include the participation of the European Union in the implementing structures of the peace plan for Bosnia and Herzegovina (High Representative's Office), the establishment of a European Union assistance programme to support the Palestinian Authority in its efforts to counter terrorist activities emanating from the territories under its control and the implementation of the specific programmes resulting from the common position concerning conflict prevention and resolution in Africa.

These measures may entail use of military capabilities and would be implemented notably by the Western European Union. They include humanitarian and rescue tasks, peacekeeping tasks and tasks of combat forces in crisis management, including peacemaking.

B8-0 1 0 0 Conflict prevention and crisis management - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 000 000	10 000 000	12 000 000	10 000 000	17 647 167,—	14 901 074,77

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 699 087 (1)	2 699 087				
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	12 000 000	7 300 913	4 699 087			
Appropriation for 2000	12 000 000		5 300 913	6 699 087		
Total	26 699 087	10 000 000	10 000 000	6 699 087		

(1) After deduction of EUR 864 646 in payment appropriations carried over.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 0 *(cont'd)*

B8-0 1 0 1 Conflict prevention and crisis management - New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 250 000	p.m.				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	3 250 000		p.m.	3 250 000		
Total	3 250 000		p.m.	3 250 000		

B8-0 1 1 ***Non-proliferation and disarmament***

Remarks

Former Article B8-0 1 2

This appropriation is intended for the financing of measures decided on in the course of the financial year, in particular to help reduce weapons of mass destruction (nuclear, chemical and biological) in Russia especially. It will also be used to finance operations to combat the distribution of light arms and illicit arms trafficking.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 1 *(cont'd)*

B8-0 1 1 0 Non-proliferation and disarmament - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	5 750 000	3 000 000	8 000 000,—	4 076 000,—

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	8 972 000	3 000 000		4 897 000	1 075 000	
Commitment appropriations made available again and/or carried over from 1998	75 000			75 000		
Appropriation for 1999	5 750 000			1 228 000	1 925 000	2 597 000
Appropriation for 2000	p.m.		p.m.			
Total	14 797 000	3 000 000	p.m.	6 200 000	3 000 000	2 597 000

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 1 *(cont'd)*

B8-0 1 1 1 Non-proliferation and disarmament - New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 250 000	1 200 000				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	2 250 000		1 200 000	1 050 000		
Total	2 250 000		1 200 000	1 050 000		

B8-0 1 2 ***Conflict resolution, verification, support for the peace process and stabilisation***

Remarks

New article

This appropriation is intended to finance non-military measures to assist conflict resolution. These measures include maintaining public order and monitoring compliance with agreements by means of policing, the deployment of observers and assistance. Measures financed may also include security initiatives, to be implemented notably under joint strategies for certain regions such as the Balkans and the Mediterranean.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 2 *(cont'd)*

B8-0 1 2 0 Conflict resolution, verification, support for the peace process and stabilisation - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 2 *(cont'd)*

B8-0 1 2 1 Conflict resolution, verification, support for the peace process and stabilisation - New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 500 000	9 500 000				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	12 500 000		9 500 000	3 000 000		
Total	12 500 000		9 500 000	3 000 000		

B8-0 1 3 ***European Union special envoys***

Remarks

Former Article B8-0 1 1

This appropriation is intended to cover the financing of measures concerning the special envoys nominated by the European Union.

It also covers all expenditure relating to the setting-up of special envoys' teams, including staff costs other than for staff seconded by the Member States and European Union institutions.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 3 *(cont'd)*

B8-0 1 3 0 European Union special envoys - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 250 000	4 000 000	5 000 000	3 300 000	4 214 925,—	3 130 400,46

Remarks

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding	2 324 857	2 300 000	24 857			
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	5 000 000	1 000 000	1 975 143	2 000 000	24 857	
Appropriation for 2000	5 250 000		2 000 000	1 250 000	2 000 000	
Total	12 574 857	3 300 000	4 000 000	3 250 000	2 024 857	

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 3 *(cont'd)*

B8-0 1 3 1 European Union special envoys - New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 250 000	750 000				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	1 250 000		750 000	500 000		
Total	1 250 000		750 000	500 000		

B8-0 1 4 ***Emergency measures***

Remarks

Former Articles B8-0 1 4 and B8-0 1 5

This appropriation is intended to cover the financing for any unforeseen measures decided on in the course of the financial year which have to be implemented urgently, as well as operations under negotiation.

This appropriation is also intended to cover the initial expenses incurred by an operation financed by the CFSP policy from the day of entry into force of the joint action adopted by the Council, which decides the budget allocation for the mission concerned.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 4 *(cont'd)*

B8-0 1 4 0 Emergency measures - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	4 250 000	4 250 000	3 000 000,—	3 000 000,—

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999	4 250 000	4 250 000				
Appropriation for 2000	p.m.		p.m.			
Total	4 250 000	4 250 000	p.m.			

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 4 *(cont'd)*

B8-0 1 4 1 Emergency measures - New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	3 800 000				

Remarks

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	9 000 000		3 800 000	5 200 000		
Total	9 000 000		3 800 000	5 200 000		

B8-0 1 5 ***Preparatory measures and joint strategies***

Remarks

New article

This appropriation includes an amount for funding preparatory and evaluation measures with a view to the definition of any joint actions or common positions under the common foreign and security policy, analysis operations (*ex ante* evaluations of means, specific studies) or work in preparation for the launching of joint actions (organisation of meetings or participation in meetings, reconnaissance operations on the ground) and for funding the evaluation of the implementation of common foreign and security policy measures.

It is also intended, if necessary, for the funding of acts implementing the common strategies referred to in Article 13 of the Treaty.

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 5 *(cont'd)*

B8-0 1 5 0 Preparatory measures and joint strategies - Existing measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New item

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding Commitment appropriations made available again and/or carried over from 1998 Appropriation for 1999 Appropriation for 2000	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Subsection B8
(Common foreign and security policy)

CHAPTER B8-0 1 — COMMON FOREIGN AND SECURITY POLICY *(cont'd)*

B8-0 1 5 *(cont'd)*

B8-0 1 5 1 Preparatory measures and joint strategies- New measures

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	750 000				

Remarks

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		1999	2000	2001	2002	Subsequent years
Pre-1999 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1998						
Appropriation for 1999						
Appropriation for 2000	1 500 000		750 000	750 000		
Total	1 500 000		750 000	750 000		

SUBSECTION B0

GUARANTEES AND RESERVES

COMMISSION
Subsection B0
(Guarantees and reserves)

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2	**GUARANTEES FOR BORROWING AND LENDING OPERATIONS**						
B0-2 0	GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES	p.m.	p.m.	p.m.	p.m.		
B0-2 1	GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES	p.m.	p.m.	p.m.	p.m.		
B0-2 2	GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES	p.m.	p.m.	p.m.	p.m.		
B0-2 3	GUARANTEE RESERVE	203 000 000	203 000 000	346 000 000	346 000 000		
B0-2 4	PAYMENTS TO THE GUARANTEE FUND	p.m.	p.m.	p.m.	p.m.	272 389 000,—	272 389 000,—
	Title B0-2 — Total	**203 000 000**	**203 000 000**	**346 000 000**	**346 000 000**	**272 389 000,—**	**272 389 000,—**
B0-3	**DEFICIT CARRIED OVER FROM PREVIOUS YEAR**						
B0-3 0	DEFICIT CARRIED OVER FROM PREVIOUS YEAR	p.m.	p.m.	p.m.	p.m.		
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		
B0-4	**RESERVES AND PROVISIONS**						
B0-4 0	PROVISIONS	1 866 475 240	522 259 740	277 610 000	141 670 000		
	Title B0-4 — Total	**1 866 475 240**	**522 259 740**	**277 610 000**	**141 670 000**		

COMMISSION
Subsection B0
(Guarantees and reserves)

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-5	**BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES**						
B0-5 0	BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES	—	—	—	—	99 000 000,—	99 000 000,—
	Title B0-5 — Total	**—**	**—**	**—**	**—**	**99 000 000,—**	**99 000 000,—**
	Undersection B0 — Total	**2 069 475 240**	**725 259 740**	**623 610 000**	**487 670 000**	**371 389 000,—**	**371 389 000,—**

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 0						
B0-2 0 0	***European Community guarantee for Community loans raised for balance of payments support***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 0 1	***European Community guarantee for Euratom loans raised***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 0 2	***European Community guarantee for loans raised to promote investment within the Community***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 0 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 1						
B0-2 1 0	***European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance for Mediterranean non-member countries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 1	***European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance for non-member countries in central and eastern Europe***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 1 3	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the new independent States and Mongolia***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 1 5	***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***						
	Differentiated appropriations	p.m.	p.m.				
B0-2 1 6	***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 1 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 2						
B0-2 2 0	***European Community guarantee for loans granted by the European Investment Bank to non-member countries in the Mediterranean Basin***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 2 1	***European Community guarantee for European Investment Bank loans to non-member countries in central and eastern Europe and the western Balkans***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

CHAPTER B0-2 3 — GUARANTEE RESERVE

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B0-2 2 2	***European Community guarantee for European Investment bank loans to other third countries***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
B0-2 2 4	***European Community guarantee for European Investment Bank loans to South Africa***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 2 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-2 3						
B0-2 3 0	***Reserve for loans and loan guarantees to and in non-member countries***						
	Differentiated appropriations	203 000 000	203 000 000	346 000 000	346 000 000		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	203 000 000	203 000 000	346 000 000	346 000 000		
	CHAPTER B0-2 3 — TOTAL	203 000 000	203 000 000	346 000 000	346 000 000		

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CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-2 4						
B0-2 4 0	***Payments to the Guarantee Fund in respect of new operations***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.	272 389 000,—	272 389 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.	272 389 000,—	272 389 000,—
	CHAPTER B0-2 4 — TOTAL	p.m.	p.m.	p.m.	p.m.	272 389 000,—	272 389 000,—
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	203 000 000	203 000 000	346 000 000	346 000 000	272 389 000,—	272 389 000,—
	Title B0-2 — Total	**203 000 000**	**203 000 000**	**346 000 000**	**346 000 000**	**272 389 000,—**	**272 389 000,—**

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TITLE B0-2

GUARANTEES FOR BORROWING AND LENDING OPERATIONS

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES

B0-2 0 0 *European Community guarantee for Community loans raised for balance of payments support*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ L 46, 20.2.1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ L 73, 19.3.1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan to the French Republic (OJ L 153, 11.6.1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balances of payments of Member States (OJ L 118, 1.5.1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments to the Treaties (OJ L 302, 15.11.1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal, annexed to the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ L 341, 19.12.1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ L 178, 8.7.1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ L 66, 13.3.1991, p. 22).

Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ L 22, 30.1.1993, p. 121).

The Community guarantee is for loans raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 14 000 000 000.

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission to service the debt should debtors default.

Any appropriations required will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27 (3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

B0-2 0 1 ***European Community guarantee for Euratom loans raised***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 11).

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 12, 17.1.1980, p. 28).

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ L 78, 24.3.1982, p. 21).

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount by which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ L 334, 12.12.1985, p. 23).

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 112, 3.5.1990, p. 26).

The authorised borrowing ceiling is EUR 4 000 000 000, of which EUR 500 000 000 is authorised under Decision 77/270/Euratom, EUR 500 000 000 under Decision 80/29/Euratom, EUR 1 000 000 000 under Decision 82/170/Euratom, EUR 1 000 000 000 under Decision 85/537/Euratom and EUR 1 000 000 000 under Decision 90/212/Euratom.

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission to service the debt should debtors default.

Any appropriations required will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p.1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 0 2 ***European Community guarantee for loans raised to promote investment within the Community***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 298, 25.10.1978, p. 9).

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CHAPTER B0-2 0 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS MAINLY IN MEMBER STATES *(cont'd)*

B0-2 0 2 *(cont'd)*

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 125, 22.5.1979, p. 16).

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 205, 17.8.1980, p. 19).

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 326, 2.12.1980, p. 19).

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ L 37, 10.2.1981, p. 21).

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ L 367, 23.12.1981, p. 27).

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 78, 24.3.1982, p. 19).

Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 116, 30.4.1982, p. 16).

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment in the Community (OJ L 112, 28.4.1983, p. 26).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 164, 23.6.1983, p. 31).

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 208, 3.8.1984, p. 53).

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 71, 14.3.1987, p. 34).

The authorised borrowing ceiling is EUR 6 830 000 000, of which EUR 1 000 000 000 is authorised under Decision 78/870/EEC, EUR 1 000 000 000 under Decision 82/169/EEC, EUR 1 080 000 000 under Decisions 81/19/EEC and 81/1013/EEC, from which the value of loans granted for the same purpose by the European Investment Bank from its own resources has to be deducted, EUR 3 000 000 000 under Decision 83/200/EEC, and EUR 750 000 000 under Decision 87/182/EEC.

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission to service the debt should debtors default.

Any appropriations required will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999(OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES

B0-2 1 0 *European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance for Mediterranean non-member countries*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (a maximum of EUR 400 000 000 in principal) (OJ L 272, 28.9.1991, p. 90).

Council Decision 94/938/EC of 22 December 1994 providing further macro-financial assistance for Algeria (a maximum of EUR 200 000 000 in principal) (OJ L 366, 31.12.1994, p. 28).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on loans granted under the above decisions.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 1 1 *European Community guarantee for borrowing programmes contracted by the Community to provide financial assistance for non-member countries in central and eastern Europe*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 91/310/EEC of 24 June 1991 providing further medium-term financial assistance for Hungary (a maximum amount of EUR 180 000 000 in principal) (OJ L 174, 3.7.1991, p. 34).

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (a maximum amount of EUR 375 000 000 in principal) (OJ L 56, 2.3.1991, p. 24).

The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between the two Republics concerned.

The Czech Republic's share is EUR 250 000 000 and the Slovak Republic's EUR 125 000 000.

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (a maximum amount of EUR 290 000 000 in principal) (OJ L 174, 3.7.1991, p. 36).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (a maximum amount of EUR 110 000 000 in principal) (OJ L 317, 31.10.1992, p. 94).

Council Decision 97/472/EC of 22 July 1997 providing macro-financial assistance for Bulgaria (a maximum amount of EUR 250 000 000 in principal) (OJ L 200, 29.7.1997, p. 61).

Proposal for a Council Decision, submitted by the Commission on... 1999, providing further macro-financial assistance for Bulgaria of EUR 100 000 000 (OJ C...,..., p...).

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (a maximum amount of EUR 375 000 000 in principal) (OJ L 208, 30.7.1991, p. 64).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (a maximum amount of EUR 80 000 000 in principal) (OJ L 353, 3.12.1992, p. 30).

Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (a maximum amount of EUR 125 000 000 in principal) (OJ L 168, 2.7.1994, p. 29).

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

***B0-2 1 1** (cont'd)*

Council Decision 92/542/EEC of 23 November 1992 providing medium-term financial assistance for Estonia, Latvia and Lithuania (a maximum amount of EUR 40 000 000, EUR 80 000 000 and EUR 100 000 000 respectively in principal) (OJ L 351, 2.12.1992, p. 29).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under the above Decisions.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 1 3 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the new independent States and Mongolia***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (a maximum amount of EUR 1 250 000 000 in principal) (OJ L 362, 31.12.1991, p. 89).

Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (a maximum amount of EUR 45 000 000 in principal) (OJ L 155, 22.6.1994, p. 27).

Council Decision 94/940/EC of 22 December 1994 providing macro-financial assistance for Ukraine (a maximum amount of EUR 85 000 000 in principal) (OJ L 366, 31.12.1994, p. 32).

Council Decision 95/132/EC of 10 April 1995 providing macro-financial assistance for Belarus (a maximum amount of EUR 75 000 000 in principal) (OJ L 89, 21.4.1995, p. 28).

Council Decision 95/442/EC of 23 October 1995 providing further macro-financial assistance for Ukraine (a maximum amount of EUR 200 000 000 in principal) (OJ L 258, 28.10.1995, p. 63).

Council Decision 96/242/EC of 25 March 1996 providing further macro-financial assistance for Moldova (a maximum amount of EUR 15 000 000 in principal) (OJ L 80, 30.3.1996, p. 60).

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (a maximum amount of EUR 170 000 000 in principal) (OJ L 322, 25.11.1997, p. 37).

Council Decision 98/592/EC of 15 October 1998 providing supplementary macro-financial assistance for Ukraine (OJ L 284, 22.10.1998, p. 45).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under the above Decisions.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

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CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES *(cont'd)*

B0-2 1 3 *(cont'd)*

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 1 5 ***European Community guarantee for the borrowing programmes contracted by the Community to provide financial assistance to the countries of the western Balkans***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

Remarks

New article

Former Article B0-2 1 0 (in part)

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (a maximum amount of EUR 40 000 000 in principal) (OJ L 200, 29.7.1997, p. 59).

Council Decision 1999/282/EC of 22 April 1999 providing macro-financial assistance to Albania (a maximum amount of EUR 20 000 000 in principal for no more than 15 years) (OJ L 110, 28.4.1999, p. 13).

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (a maximum amount of EUR 30 000 000 in principal in the form of a 15-year loan) (OJ L 123, 13.5.1999, p. 57).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under the above Decisions.

Any appropriations needed will be allocated to this article by transfer, by re-use of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989, implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

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(Guarantees and reserves)

CHAPTER B0-2 1 — GUARANTEES FOR BORROWING AND LENDING OPERATIONS TO PROMOTE DEVELOPMENT IN THIRD COUNTRIES
(cont'd)

B0-2 1 6 ***European Community guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 94/179/Euratom of 21 March 1994, amending Decision 77/270/Euratom to authorise the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

For the legal base for Euratom loans, see Article B0-2 0 1 of the budget.

The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at EUR 4 000 000 000, as indicated in Article B0-2 0 1.

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default.

Any appropriations needed will be allocated to this item by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES

B0-2 2 0 ***European Community guarantee for loans granted by the European Investment Bank to non-member countries in the Mediterranean Basin***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ L 225, 16.8.1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

B0-2 2 0 *(cont'd)*

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Protocol and the Additional Protocol to the Agreement, between the European Economic Community and the Portuguese Republic (OJ L 274, 29.9.1978, p. 1).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98).

Council Regulation (EEC) No 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ L 349, 23.12.1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 335, 30.11.1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 85, 28.3.1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the European Investment Bank recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

***B0-2 2 0** (cont'd)*

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ L 327, 30.11.1988, p. 51).

Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ L 180, 27.6.1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of the protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 82, 29.3.1990, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152).

Council Decision 94/67/EC of 24 January 1994, on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Decision 95/484/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Malta (OJ L 278, 21.11.1995, p. 14).

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22).

Proposal for a Council Regulation, submitted by the Commission on..., regarding the implementation of a special financial cooperation measure for Turkey (COM(95) 389/3).

Pursuant to the Council Decision of 8 March 1977 referred to above, the European Union guarantees loans made by the European Investment Bank in the context of the European Union's financial commitments in respect of the Mediterranean countries.

This Decision was the basis for a contract of guarantee between the EEC and the European Investment Bank signed in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978 setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Syria, Israel, Jordan, Egypt, former Yugoslavia and Lebanon.

A new instrument extending the contract of guarantee is drawn up for each new financial protocol. The amount of the comprehensive guarantee is shown in Part D (Table 3) of Annex II to this part of this section of the statement of expenditure.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 2 310 000 000 is for the following Mediterranean countries: Algeria, Cyprus, Egypt, Israel, Jordan, Lebanon, Malta, Morocco, Syria, Tunisia, Turkey, Gaza and the West Bank. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

***B0-2 2 0** (cont'd)*

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Asia and Latin America, and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 2 1 ***European Community guarantee for European Investment Bank loans to non-member countries in central and eastern Europe and the western Balkans***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 42, 16.2.1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and east European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27).

Decision 90/62/EEC was the basis for a contract of guarantee between the European Economic Community and the European Investment Bank signed in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia, Romania and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991.

This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993.

Decision 93/696/EC is the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 22 July 1994 and in Luxembourg on 12 August 1994.

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

***B0-2 2 1** (cont'd)*

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 3 520 000 000 is for the following countries of central and eastern Europe: Albania, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovak Republic and Slovenia. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53).

Council Decision 98/729/EC of 14 December 1998 amending Decision 97/256/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Bosnia and Herzegovina (OJ L 346, 22.12.1998, p. 54).

These two decisions were the basis for a supplementary agreement to the contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Asia and Latin America, and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 2 2 ***European Community guarantee for European Investment bank loans to other third countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27).

CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

B0-2 2 2 *(cont'd)*

Decision 93/115/EEC was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 4 November 1993 and in Luxembourg on 17 November 1993.

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded Cooperation Agreements (OJ L 329, 19.12.1996, p. 45).

Decision 96/723/EC was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 18 March 1997 and in Luxembourg on 26 March 1997.

Pursuant to Decisions 93/115/EEC and 96/723/EC, the European Union guarantees loans made by the European Investment Bank on a case-by-case basis in the countries of Asia and Latin America with which the Community has concluded Cooperation Agreements.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 900 000 000 is for the following countries of Asia and Latin America: Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Salvador, Uruguay, Venezuela, Bangladesh, Brunei, China, India, Indonesia, Macao, Malaysia, Mongolia, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Asia and Latin America, and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article constitutes the structure for the guarantee provided by the European Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank.

Any appropriations needed will be allocated to this article by transfer, by reuse of the repayments made in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

B0-2 2 4 ***European Community guarantee for European Investment Bank loans to South Africa***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31).

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CHAPTER B0-2 2 — GUARANTEES FOR LOANS GRANTED BY OUTSIDE BODIES *(cont'd)*

B0-2 2 4 *(cont'd)*

Decision 95/207/EC is the basis for a contract of guarantee concluded between the European Community and the European Investment Bank in Brussels on 4 October 1995 and in Luxembourg on 16 October 1995.

Pursuant to Decision 95/207/EC, the European Union guarantees loans made by the European Investment Bank in South Africa on a case-by-case basis.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 375 000 000 is for the Republic of South Africa. It covers a period of three years beginning on 1 July 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Asia and Latin America, and the Republic of South Africa) (OJ C 145, 26.5.1999, p. 10).

This article constitutes the structure for the guarantee provided by the Community. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the European Investment Bank.

Any appropriations needed will be allocated to this article by transfer, by reuse of amounts repaid in accordance with Article 27(3) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), or by supplementary and/or amending budget.

In order to honour its obligations, the Commission may draw on its cash resources in order to service the debt provisionally. In this case, Article 12 of Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5), will apply.

Annex II to this part of the statement of expenditure in this section gives a summary of borrowing and lending operations, including debt management, in respect of capital and interest.

CHAPTER B0-2 3 — GUARANTEE RESERVE

B0-2 3 0 ***Reserve for loans and loan guarantees to and in non-member countries***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
203 000 000	203 000 000	346 000 000	346 000 000		

Remarks

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

CHAPTER B0-2 3 — GUARANTEE RESERVE *(cont'd)*

B0-2 3 0 *(cont'd)*

Council Regulation (EC, Euratom, ECSC) No 2335/95 of 18 September 1995 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, with regard to the special provisions applicable to research and technological development appropriations (OJ L 240, 7.10.1995, p. 12).

Parliament will not only continue to receive regular 'after the event' reports, but will also be consulted in advance about Community loans.

This appropriation is purely a provision and may be used only after a transfer to other headings in accordance with the Financial Regulation.

CHAPTER B0-2 4 — PAYMENTS TO THE GUARANTEE FUND

B0-2 4 0 ***Payments to the Guarantee Fund in respect of new operations***

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	272 389 000,—	272 389 000,—

Remarks

Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external operations (OJ L 293, 12.11.1994, p. 1), as last amended by Regulation (EC, Euratom) No 1149/1999 (OJ L 139, 2.6.1999, p. 1).

Council Regulation (EC, Euratom) No 2729/94 of 31 October 1994 amending Regulation (EEC, Euratom) No 1552/89 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 293, 12.11.1994, p. 5).

Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Council Regulation (EC, Euratom, ECSC) No 2335/95 of 18 September 1995 amending the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, with regard to the special provisions applicable to research and technological development appropriations (OJ L 240, 7.10.1995, p. 12).

This article is intended to receive the payments referred to in Article 2 of Regulation (EC, Euratom) No 2728/94.

The necessary appropriations will have been previously transferred from Chapter B0-2 3 in accordance with the conditions set out in Article 26 (11) of the Financial Regulation, as amended by Regulation (ECSC, EC, Euratom) No 2730/94.

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TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-3 0						
B0-3 0 0	***Deficit carried over from previous year***						
	Differentiated appropriations	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	CHAPTER B0-3 0 — TOTAL	p.m.	p.m.	p.m.	p.m.		
	Non-differentiated appropriations - Sub-total						
	Differentiated appropriations - Sub-total	p.m.	p.m.	p.m.	p.m.		
	Title B0-3 — Total	**p.m.**	**p.m.**	**p.m.**	**p.m.**		

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-3

DEFICIT CARRIED OVER FROM PREVIOUS YEAR

CHAPTER B0-3 0 — DEFICIT CARRIED OVER FROM PREVIOUS YEAR

B0-3 0 0 *Deficit carried over from previous year*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ L 155, 7.6.1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ L 293, 12.11.1994, p. 5).

In accordance with Article 32 of the Financial Regulation the balance from each financial year, whether surplus or deficit, shall be entered in the budget for the subsequent financial year.

The relevant estimates of revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89.

After the close of accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A surplus is entered in Article 3 0 0 of the statement of revenue.

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Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-4 0						
B0-4 0 0	**Non-differentiated appropriations**						
	Non-differentiated appropriations	24 900 000	24 900 000	p.m.	p.m.		
B0-4 0 1	**Differentiated appropriations**						
	Differentiated appropriations	1 841 575 240	497 359 740	277 610 000	141 670 000		
	Non-differentiated appropriations - Sub-total	24 900 000	24 900 000	p.m.	p.m.		
	Differentiated appropriations - Sub-total	1 841 575 240	497 359 740	277 610 000	141 670 000		
	CHAPTER B0-4 0 — TOTAL	1 866 475 240	522 259 740	277 610 000	141 670 000		
	Non-differentiated appropriations - Sub-total	24 900 000	24 900 000	p.m.	p.m.		
	Differentiated appropriations - Sub-total	1 841 575 240	497 359 740	277 610 000	141 670 000		
	Title B0-4 — Total	**1 866 475 240**	**522 259 740**	**277 610 000**	**141 670 000**		

COMMISSION
Subsection B0
(Guarantees and reserves)

TITLE B0-4

RESERVES AND PROVISIONS

CHAPTER B0-4 0 — PROVISIONS

B0-4 0 0 Non-differentiated appropriations

Appropriations 2000	Appropriations 1999	Outturn 1998
24 900 000	p.m.	

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations in this chapter are purely provisional in nature and may only be utilised after having been transferred to other chapters in accordance with the provisions of the Financial Regulation.

The breakdown is as follows:

1.	Article	B1-3 31	Other measures in the veterinary, animal-welfare and public-health field	4 000 000
2.	Article	B1-5 00	Support for the management of resources (systematic collection of basic data, studies and pilot projects)	20 715 000
3.	Article	B1-5 00A	Support for the management of resources (systematic collection of basic data, studies and pilot projects) — Administrative-management expenditure	185 000
			Total of appropriations	24 900 000

B0-4 0 1 Differentiated appropriations

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 841 575 240	497 359 740	277 610 000	141 670 000		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations in this chapter are purely provisional in nature and may only be utilised after having been transferred to other chapters in accordance with the provisions of the Financial Regulation. (Commitment appropriations are shown in brackets).

The breakdown is as follows:

1.	Article	B2-1 42	*Equal*	(544 812 000)
				140 901 000
2.	Article	B2-5 13	Restructuring of systems for agricultural surveys	(1 000 000)

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

B0-4 0 1 *(cont'd)*

3.	Article	B2-6 04	Community contribution to the International Fund for Ireland	(15 000 000) 12 000 000
4.	Article	B2-9 03	Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy	(1 073 000) 523 000
5.	Article	B2-9 03A	Strengthening the dialogue with the fishing industry and groups affected by the common fisheries policy — Administrative-management expenditure	(27 000) 27 000
6.	Article	B3-3 00	General information and communication work on the European Union	(10 500 000) 10 500 000
7.	Article	B4-3 04	Legislation and other general action based on the fifth action programme on the environment	(1 000 000) 300 000
8.	Item	B4-3 20 0	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part I (Nature protection)	(53 957 500) 19 157 500
9.	Item	B4-3 20 0 A	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part I (Nature protection) — Administrative-management expenditure	(2 542 500) 2 542 500
10.	Item	B4-3 20 1	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part II (Environmental protection)	(53 957 500) 19 157 500
11.	Item	B4-3 20 1A	LIFE III (financial instrument for the environment) (2000 to 2004) — Projects on Community territory — Part II (Environmental protection) — Administrative-management expenditure	(2 542 500) 2 542 500
12.	Item	B4-3 30 0	Community cooperation on civil protection and environmental emergencies	(1 910 000) 600 000
13.	Item	B4-3 30 0A	Community cooperation on civil protection and environmental emergencies — Administrative-management expenditure	(90 000)
14.	Article	B5-2 02	Annual funding of interest subsidies on special loans to Greece following the February and March 1981 and September 1986 earthquakes	(2 000 000) 2 000 000
15.	Article	B5-5 02	Labour market	(1 000 000) 1 000 000
16.	Article	B5-8 10	European Refugee Fund	(25 280 000)
17.	Article	B5-8 10A	European Refugee Fund — Administrative-management expenditure	(720 000)

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

B0-4 0 1 *(cont'd)*

18.	Article	B5-8 11	Emergency measures in the event of mass influxes of refugees	(9 775 000)
				9 775 000
19.	Article	B5-8 11A	Emergency measures in the event of mass influxes of regugees — Administrative-management expenditure	(225 000)
				225 000
20.	Article	B5-8 12	Eurodac	(8 500 000)
				(2 000 000)
21.	Article	B5-8 20	Training, exchanges and cooperation programmes in the field of justice and home affairs	(1 000 000)
22.	Article	B7-2 02A	Transport, distribution, flanking measures and measures to monitor implementation — Administrative-management expenditure	(1 260 000)
				1 260 000
23.	Article	B7-2 10A	Aid, including emergency food aid, to help the populations of the developing countries and others hit by disasters or serious crises — Administrative-management expenditure	(1 540 000)
				1 590 000
24.	Article	B7-3 00A	Financial and technical cooperation with Asian developing countries — Administrative-management expenditure	(1 651 500)
				1 651 500
25.	Article	B7-3 02	Aid to displaced persons in Asian countries	(39 533 000)
26.	Article	B7-3 04A	Aid for the rehabilitation and reconstruction of East Timor — Administrative-management expenditure	(180 000)
				180 000
27.	Article	B7-3 11A	Economic cooperation with Latin American developing countries — Administrative-management expenditure	(464 000)
				464 000
28.	Article	B7-3 13A	Rehabilitation and reconstruction operations in developing countries in Latin America — Administrative-management expenditure	(360 000)
				360 000
29.	Article	B7-3 20	European programme for reconstruction and development (EPRD)	(121 290 000)
30.	Article	B7-3 20A	European programme for reconstruction and development (EPRD) — Administrative-management expenditure	(225 000)
				225 000
31.	Item	B7-4 01 2	Financial support for Cyprus and Malta	(15 000 000)
				2 000 000
32.	Item	B7-4 03 5	Implementation of measures to intensify the EC-Turkey customs union	(4 942 000)
				1 000 000
33.	Item	B7-4 03 6	Implementation of measures to promote social and economic development in Turkey	(44 475 000)
				9 000 000

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

B0-4 0 1 *(cont'd)*

34.	Article	B7-4 10	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)	(97 600 000)
				97 600 000
35.	Article	B7-4 10A	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Administrative-management expenditure	(2 772 000)
				2 772 000
36.	Article	B7-4 20A	Community operations connected with the Israel/PLO peace agreement — Administrative-management expenditure	(180 000)
				180 000
37.	Article	B7-5 20	Assistance to economic reform and recovery in the New Independent States and Mongolia	(382 970 000)
38.	Article	B7-5 20A	Assistance to economic reform and recovery in the New Independent States and Mongolia — Administrative-management expenditure	(32 400 000)
				3 240 000
39.	Article	B7-5 21	Transfrontier cooperation in the field of structural operations	(22 500 000)
40.	Article	B7-5 23A	Cooperation with the New Independent States and Mongolia under the Euratom Treaty — Administrative-management expenditure	(27 000)
				27 000
41.	Article	B7-5 41	Measures for the reconstruction of the Republics formerly part of Yugoslavia	(106 044 000)
42.	Article	B7-5 41A	Measures for the reconstruction of the Republics formerly part of Yugoslavia — Administrative-management expenditure	(1 749 600)
				1 749 600
43.	Article	B7-5 42A	Cooperation with the countries of the western Balkans — Administrative-management expenditure	(630 000)
				630 000
44.	Item	B7-6 00 0A	Community contribution towards schemes concerning developing countries carried out by non-governmental organisations — Administrative-management expenditure	(360 000)
				360 000
45.	Article	B7-6 10A	Training and promotion of awareness on development issues including periods of training at the Commission for nationals of third countries — Administative-management expenditure	(27 000)
				27 000
46.	Item	B7-6 20 0	Environment in the developing countries	(11 712 000)
47.	Item	B7-6 20 0A	Environment in the developing countries — Administrative-management expenditure	(28 800)
				28 800
48.	Item	B7-6 20 1	Tropical forests	(29 640 000)
49.	Item	B7-6 20 1A	Tropical forests — Administrative-management expenditure	(360 000)
				36 000

COMMISSION
Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

B0-4 0 1 *(cont'd)*

50.	Item	B7-6 21 0A	North-South cooperation schemes in the context of the campaign against drug abuse — Administrative-management expenditure	(27 000)
				27 000
51.	Item	B7-6 21 2A	Aid for population and reproductive health care, including HIV/AIDS — Administrative-management expenditure	(81 000)
				81 000
52.	Article	B7-6 43A	Decentralised cooperation in the developing countries — Administrative-management expenditure	(36 000)
				36 000
53.	Article	B7-651A	Coordination of development policy, evaluation of the results of Community aid and follow-up and inspection measures — Administrative-management expenditure	(108 000)
				108 000
54.	Item	B7-6 60 1A	Relations and cooperation with the industrialised countries — Administrative-management expenditure	(14 850)
				14 850
55.	Item	B7—6 6 0 2 A	New Transatlantic Agenda — Administrative—management expenditure	(37 800)
				37 800
56.	Article	B7—6 6 1 A	Community participation in action concerning anti—personnel mines — Administratrive-management expenditure	(90 000)
				90 000
57.	Article	B7—7 0 0 A	Support of democracy in the countries of central and eastern Europe, including the Republics formerly part of Yugoslavia — Administrative—management expenditure	(119 700)
				119 700
58.	Item	B7—7 0 2 0 A	Human rights and democracy in the developing countries — Administrative—management expenditure	(126 000)
				126 000
59.	Article	B7—7 0 3 A	Democratisation process in Latin America — Administrative—management expenditure	(22 500)
				22 500
60.	Article	B7—7 0 4 A	Subsidies for certain activities of organisations pursuing human rights objectives — Administrative—management expenditure	(118 600)
				118 600
61.	Article	B7—7 0 5 A	MEDA programme for democracy — Administrative—management expenditure	(63 450)
				63 450
62.	Article	B7—7 0 7 A	Human rights and democracy in Asian countries — Administrative—management expenditure	(90 000)
				90 000

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Subsection B0
(Guarantees and reserves)

CHAPTER B0-4 0 — PROVISIONS *(cont'd)*

B0-4 0 1 *(cont'd)*

63.	Article	B7-709A	Support for democratic transition and for the supervision of electoral processes — Administrative—management expenditure	(34 740)
				34 740
64.	Item	B7-8 00 0	International Fisheries Agreements	(155 000 000)
				148 000 000
65.	Item	B7-8 00 1A	Contributions to international organisations — Administrative-management expenditure	(46 500)
				46 500
66.	Article	B7-8 10	LIFE (financial instrument for the environment) — Actions outside Community territory	(6 622 000)
67.	Article	B7-8 11A	Contribution to international environmental activities including the Global Environment Fund — Administrative—management expenditure	(135 000)
				135 000
68.	Article	B7-8 21	International agricultural agreements	(277 000)
				277 000
69.	Article	B7-8 50A	External trade relations, including access to the markets of non-Community countries — Administrative-management expenditure	(45 900)
				45 900
70.	Article	B7-8 51A	Promotion of European Union exports to Japan — Administrative-management expenditure	(270 000)
				27 000
71.	Article	B7-8 60	Customs cooperation and international assistance (Customs 2000)	(1 370 000)
72.	Article	B7-8 6 0A	Customs cooperation and international assistance (Customs 2000)	(6 300)
				6 300
73.	Article	B7-8 72	Promotion of Community investment in developing countries of Asia and Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements	(17 795 000)
74.	Article	B7-8 72	Promotion of Community investment in developing countries of Asia and Latin America, the Mediterranean and in South Africa by economic cooperation and trade agreements — Administrative-management expenditure	(2 205 000)
				220 500
			Total: commitment appropriations	(1 841 575 240)
			Payment appropriations	497 659 740

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Subsection B0
(Guarantees and reserves)

TITEL B0-5

BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B0-5 0						
B0-5 0 0	***Budgetary compensation for the new Member States***						
	Differentiated appropriations	—	—	—	—	99 000 000,—	99 000 000,—
	Non-differentiated appropriations - Sub-totalnon dissociés						
	Differentiated appropriations - Sub-totaldissociés	—	—	—	—	99 000 000,—	99 000 000,—
	CHAPTER B0-5 0 — TOTAL	—	—	—	—	99 000 000,—	99 000 000,—

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Subsection B0

(Guarantees and reserves)

Article Item	Heading	Appropriations 2000		Appropriations 1999		Outturn 1998	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations - Sub-totalnon dissociés						
	Differentiated appropriations - Sub-totaldissociés	—	—	—	—	99 000 000,—	99 000 000,—
	Title B0-5 — Total	**—**	**—**	**—**	**—**	**99 000 000,—**	**99 000 000,—**
	Non-differentiated appropriations - Sub-totalnon dissociés	24 900 000	24 900 000	p.m.	p.m.		
	Differentiated appropriations - Sub-totaldissociés	2 044 575 240	700 359 740	623 610 000	487 670 000	371 389 000,—	371 389 000,—
	Undersection B0 — Total	**2 069 475 240**	**725 259 740**	**623 610 000**	**487 670 000**	**371 389 000,—**	**371 389 000,—**
	Non-differentiated appropriations - Sub-totalnon dissociés	41 493 900 000	41 493 900 000	40 560 050 000	40 560 050 000	38 748 079 505,72	38 748 079 505,72
	Differentiated appropriations - Sub-totaldissociés	47 082 831 000	43 189 377 523	51 601 351 000	40 520 351 000	45 014 901 195,67	37 508 476 360,86
	Part B - Total	**88 576 731 000**	**84 683 277 523**	**92 161 401 000**	**81 080 401 000**	**83 762 980 701,39**	**76 256 555 866,58**
	Non-differentiated appropriations - Sub-totalnon dissociés	3 069 303 410	3 069 303 410	2 922 998 354	2 922 998 354	2 760 288 810,63	2 760 288 810,63
	Differentiated appropriations - Sub-totaldissociés						
	Part A - Total	**3 069 303 410**	**3 069 303 410**	**2 922 998 354**	**2 922 998 354**	**2 760 288 810,63**	**2 760 288 810,63**
	Non-differentiated appropriations - Sub-totalnon dissociés	44 563 203 410	44 563 203 410	43 483 048 354	43 483 048 354	41 508 368 316,35	41 508 368 316,35
	Differentiated appropriations - Sub-totaldissociés	47 082 831 000	43 189 377 523	51 601 351 000	40 520 351 000	45 014 901 195,67	37 508 476 360,86
	GRAND TOTAL	**91 646 034 410**	**87 752 580 933**	**95 084 399 354**	**84 003 399 354**	**86 523 269 512,02**	**79 016 844 677,21**

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Subsection B0
(Guarantees and reserves)

TITEL B0-5

BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

CHAPTER B0-5 0 — BUDGETARY COMPENSATION FOR THE NEW MEMBER STATES

B0-5 0 0 *Budgetary compensation for the new Member States*

Appropriations 2000		Appropriations 1999		Outturn 1998	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	—	—	—	99 000 000,—	99 000 000,—

Remarks

Act of Accession of Austria, Finland and Sweden.

Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ C 331, 7.12.1993, p. 1), and in particular point 24 thereof.

European Parliament, Council and Commission Decision of 13 December 1994 on the adjustment of the financial perspective annexed to the Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (OJ C 395, 31.12.1994, p. 1).

This article is intended to cover budgetary compensation for the new Member States as from the date of entry into force of the Act of Accession (1 January 1995) on the basis of the provisions of the Act.

Member States	Article of Act of Accession	Financial year 2000	Financial year 1999	Financial year 1998
Austria	81	—	—	35 000 000
Finland	109	—	—	33 000 000
Sweden	134	—	—	31 000 000
Total		—	—	99 000 000

COMMISSION
Part B

ANNEX I — RESEARCH AND TECHNOLOGICAL DEVELOPMENT

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF EQUIVALENCE

concerning appropriations entered in Subsection B6-'Research and technological development'

Titles B6-2 to B6-4: Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002**			
B6-2 1	SERVING THE CITIZEN			
B6-2 1 1	***Serving the citizen***			
B6-2 1 1 1	Serving the citizen (consumer protection, health, access to information, safety)	44 119 342	10 214 711	1 864 566
B6-2 2	ENHANCING SUSTAINABILITY			
B6-2 2 1	***Enhancing sustainability***			
B6-2 2 1 1	Enhancing sustainability	50 989 440	12 203 715	2 283 134
B6-2 3	UNDERPINNING EUROPEAN COMPETITIVENESS			
B6-2 3 1	***Underpinning European competitiveness***			
B6-2 3 1 1	Underpinning European competitiveness	17 133 301	4 810 703	876 833
B6-2 9	OTHER EC FRAMEWORK PROGRAMME ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE			
B6-2 9 3	***Joint Research Centre participation in shared-cost actions (EC)***	3 853 917	519 949	88 389
	Title B6-2 — Total	116 096 000	27 749 078	5 112 922
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)**			
B6-3 2	NUCLEAR FISSION SAFETY			
B6-3 2 1	***Nuclear fission safety***			
B6-3 2 1 1	Nuclear fission safety	18 299 668	5 430 699	2 822 053
B6-3 3	CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS			
B6-3 3 1	***Control of fissile materials and nuclear safeguards***			
B6-3 3 1 1	Control of fissile materials and nuclear safeguards	21 202 107	5 184 408	2 231 970

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Part B — Annex I
(Research and technological development)

(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 13 December 1999)

Centre (direct action)

			Payment appropriations				
	4	5	1	2	3	4	5
	Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
	12 700 000	68 898 619	44 119 342	10 411 113	1 845 995	10 601 000	66 977 450
	14 680 000	80 156 289	50 989 440	12 419 286	2 262 578	13 483 000	79 154 304
	8 370 000	31 190 837	17 133 301	4 884 278	874 358	8 197 000	31 088 937
	2 800 000	7 262 255	3 853 917	529 722	87 114	2 740 000	7 210 753
	38 550 000	187 508 000	116 096 000	28 244 399	5 070 045	35 021 000	184 431 444
	4 150 000	30 702 420	18 299 668	5 501 040	2 871 235	3 184 000	29 855 943
	4 000 000	32 618 485	21 202 107	5 272 740	2 417 838	3 451 000	32 343 685

COMMISSION

Part B — Annex I
(Research and technological development)

TABLE OF EQUIVALENCE

concerning appropriations entered in Subsection B6-'Research and technological development'

Titles B6-2 to B6-4: Joint Research

Title Chapter Article Item	Heading	Commitment appropriations		
		1	2	3
		Staff	Administrative and technical infrastructure	Scientific and technical support
B6-3 4	DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT			
B6-3 4 1	***Decommissioning and dismantling of nuclear installations, waste management***			
B6-3 4 1 1	Decommissioning and dismantling of nuclear installations, waste management	1 529 314	p.m.	170 300
B6-3 9	OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE			
B6-3 9 3	***Joint Research Centre participation in shared-cost actions (EAEC)***	872 911	141 405	57 165
	Title B6-3 — Total	41 904 000	10 756 512	5 281 488
B6-4	**JOINT RESEARCH CENTRE — DIRECT ACTION — COMPLETION OF PREVIOUS JOINT AND SUPPLEMENTARY PROGRAMMES AND OTHER JOINT RESEARCH CENTRE ACTIVITIES**			
B6-4 1	COMPLETION OF PREVIOUS JOINT PROGRAMMES			
B6-4 1 4	***Completion of previous joint programmes — Projects covered by the Agreement on the European Economic Area***	p.m.	p.m.	p.m.
B6-4 1 5	***Completion of previous joint programmes — Projects not covered by the Agreement on the European Economic Area***	p.m.	p.m.	p.m.
B6-4 2	COMPLETION OF PREVIOUS SUPPORT ACTIVITIES			
B6-4 2 1	***Completion of previous support activities***	p.m.	p.m.	p.m.
B6-4 3	PROVISION OF SERVICES AND WORK FOR OUTSIDE BODIES			
B6-4 3 1	***Provision of services and work on behalf of outside bodies***	p.m.	p.m.	p.m.
B6-4 3 2	***RTD support for Community policies on a competitive basis***	p.m.	p.m.	p.m.
B6-4 4	OPERATION OF THE HIGH-FLUX REACTOR (HFR)			
B6-4 4 1	***Completion of previous supplementary HFR programmes***	p.m.	p.m.	p.m.
B6-4 4 3	***HFR supplementary programme 2000 to 2003***	p.m.	p.m.	p.m.

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Part B — Annex I
(Research and technological development)

(Article 93 of the Financial Regulation of 21 December 1977, as last amended on 13 December 1999)

Centre (direct action) *(cont'd)*

		Payment appropriations				
4	5	1	2	3	4	5
Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
5 700 000	7 399 614	1 529 314	p.m.	354 975	3 555 000	5 439 289
700 000	1 771 481	872 911	143 789	57 939	695 000	1 769 639
14 550 000	72 492 000	41 904 000	10 917 569	5 701 987	10 885 000	69 408 556
p.m.	p.m.	p.m.	p.m.	p.m.	6 100 000	6 100 000
p.m.	p.m.	p.m.	p.m.	p.m.	960 000	960 000
p.m.	p.m.	p.m.	p.m.	p.m.	100 000	100 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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TABLE OF EQUIVALENCE

concerning appropriations entered in Subsection B6-'Research and technological development'

Titles B6-2 to B6-4: Joint Research

Title Chapter Article Item	Heading	Commitment appropriations			
		1	2	3	
		Staff	Administrative and technical infrastructure	Scientific and technical support	
B6-4 5	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT				
B6-4 5 1	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	p.m.	p.m.	p.m.	
	Title B6-4 — Total	p.m.	p.m.	p.m.	
	Titles B6-2 to B6-4 — Total	**158 000 000**	**38 505 590**	**10 394 410**	

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Centre (direct action) *(cont'd)*

			Payment appropriations				
	4	5	1	2	3	4	5
	Direct operating appropriations	Total	Staff	Administrative and technical infrastructure	Scientific and technical support	Direct operating appropriations	Total
	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	p.m.	p.m.	p.m.	p.m.	p.m.	7 160 000	7 160 000
	53 100 000	**260 000 000**	**158 000 000**	**39 161 968**	**10 772 032**	**53 066 000**	**261 000 000**

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concerning appropriations entered in Subsection B6-'Research and technological development'

Titles B6-5 and B6-6 to B6-9: Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations						
		1	2	3	4	5	6	7
		Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing
B6-5	**INDIRECT ACTION (SHARED-COST PROJECTS) AND CONCERTED ACTION — COMPLETION OF EARLIER PROJECTS AND OTHER ACTIVITIES**							
B6-5 2	COMPLETION OF THE THIRD FRAMEWORK PROGRAMME (1990 TO 1994)							
B6-5 2 1	***Completion of the third framework programme (1990 to 1994)***							
B6-5 2 1 1	—Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 2 1 2	Completion of the third framework programme (1990 to 1994) — Projects not concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3	COMPLETION OF PROJECTS NOT COVERED BY THE FRAMEWORK PROGRAMME							
B6-5 3 1	***Completion of projects not covered by the framework programme***							
B6-5 3 1 1	Completion of projects not covered by the framework programme — Projects not concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 3 1 2	Completion of projects not covered by the framework programme — Projects concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 4	COMPLETION OF THE FOURTH FRAMEWORK PROGRAMME (1994 TO 1998)							
B6-5 4 1	***Completion of the fourth framework programme (1994 to 1998)***							
B6-5 4 1 1	Completion of the fourth framework programme (1994 to 1998) — Projects concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

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supplementary programmes and other research activities

		Payment appropriations								
8	9	1	2	3	4	5	6	7	8	9
Communication	Total	Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing	Communication	Total
p.m.	p.m.	11 100 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	11 100 000
p.m.	p.m.	2 500 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	2 500 000
p.m.	p.m.	16 300 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	16 300 000
p.m.	p.m.	100 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	100 000
p.m.	p.m.	1 135 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	1 135 000 000

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TABLE OF EQUIVALENCE

concerning appropriations entered in Subsection B6-'Research and technological development'

Titles B6-5 and B6-6 to B6-9: Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations						
		1	2	3	4	5	6	7
		Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing
B6-5 4 1 2	Completion of the fourth framework programme (1994 to 1998) — Projects not concerned by the Agreement on the European Economic Area	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-5 5	APPROPRIATIONS ACCRUING FROM CONTRIBUTIONS FROM (NON-EUROPEAN ECONOMIC AREA) THIRD PARTIES TO RESEARCH AND TECHNOLOGICAL DEVELOPMENT							
B6-5 5 1	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Titel B6-5 — Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
B6-6	**INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)**							
B6-6 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES							
B6-6 1 1	***Quality of life and management of living resources***							
B6-6 1 1 0	Quality of life and management of living resources – administrative expenditure		17 639 000	4 829 000	828 000	4 277 000	473 000	1 445 000
B6-6 1 1 1	Quality of life and management of living resources: operating expenditure	538 470 000						
B6-6 1 2	***User-friendly information society***							
B6-6 1 2 0	User–friendly information society: administrative expenditure		44 200 000	7 700 000	2 550 000	5 000 000	2 550 000	5 000 000
B6-6 1 2 1	User–friendly information society: operating expenditure	800 000 000						
B6-6 1 3	***Competitive and sustainable growth***							
B6-6 1 3 0	Competitive and sustainable growth: administrative expenditure		19 556 000	5 052 000	1 688 000	5 156 000	545 000	1 643 000

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supplementary programmes and other research activities *(cont'd)*

		Payment appropriations								
8	9	1	2	3	4	5	6	7	8	9
Communication	Total	Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing	Communication	Total
p.m.	p.m.	50 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	50 000 000
p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
p.m.	p.m.	1 215 000 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	1 215 000 000
2 039 000	31 530 000		17 639 000	4 829 000	828 000	4 277 000	473 000	1 445 000	2 039 000	31 530 000
	538 470 000	338 470 000								338 470 000
1 000 000	68 000 000		44 200 000	7 700 000	2 550 000	5 000 000	2 550 000	5 000 000	1 000 000	68 000 000
	800 000 000	526 000 000								526 000 000
3 460 000	37 100 000		19 556 000	5 052 000	1 688 000	5 156 000	545 000	1 643 000	3 460 000	37 100 000

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TABLE OF EQUIVALENCE

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Titles B6-5 and B6-6 to B6-9: Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations						
		1	2	3	4	5	6	7
		Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing
B6-6 1 3 1	Competitive and sustainable growth: operating expenditure	617 900 000						
B6-6 1 4	***Preserving the ecosystem (EC)***							
B6-6 1 4 0	Preserving the ecosystem (EC) — Environment and sustainable development: administrative expenditure		8 632 000	2 430 000	666 000	3 510 000	209 000	693 000
B6-6 1 4 1	Preserving the ecosystem (EC) — Environment and sustainable development: operational expenditure	235 077 000						
B6-6 1 5	***Preserving the ecosystem (EC) – Energy***							
B6-6 1 5 0	Preserving the ecosystem (EC) — Energy: administrative expenditure		8 177 000	3 200 000	692 000	2 767 000	197 000	819 000
B6-6 1 5 1	Preserving the ecosystem (EC) — energy: operating expenditure	220 625 000						
B6-6 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS							
B6-6 2 1	***Confirming the international role of Community research***							
B6-6 2 1 0	Confirming the international role of Community research: administrative expenditure		6 868 000	2 556 000	401 000	683 000	93 000	462 000
B6-6 2 1 1	Confirming the international role of Community research: operating expenditure	103 956 000						
B6-6 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS							
B6-6 3 1	***Promotion of innovation and encouragement of SME participation***							
B6-6 3 1 0	Promotion of innovation and encouragement of participation of SMEs: administrative expenditure		3 900 000	2 430 000	200 000	540 000	100 000	280 000

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supplementary programmes and other research activities *(cont'd)*

			Payment appropriations								
	8	9	1	2	3	4	5	6	7	8	9
	Communication	Total	Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing	Communication	Total
		617 900 000	335 900 000								335 900 000
	783 000	16 923 000		8 632 000	2 430 000	666 000	3 510 000	209 000	693 000	783 000	16 923 000
		235 077 000	149 077 000								149 077 000
	523 000	16 375 000		8 177 000	3 200 000	692 000	2 767 000	197 000	819 000	523 000	16 375 000
		220 625 000	154 625 000								154 625 000
	981 000	12 044 000		6 868 000	2 556 000	401 000	683 000	93 000	462 000	981 000	12 044 000
		103 956 000	52 956 000								52 956 000
	270 000	7 720 000		3 900 000	2 430 000	200 000	540 000	100 000	280 000	270 000	7 720 000

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Titles B6-5 and B6-6 to B6-9: Indirect action projects, concerted action projects,

Title Chapter Article Item	Heading	Commitment appropriations						
		1	2	3	4	5	6	7
		Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing
B6-6 3 1 1	Promotion of innovation and encouragement of participation of SMEs: operating expenditure	97 280 000						
B6-6 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS							
B6-6 4 1	***Improving the human research potential and the socio–economic knowledge base***							
B6-6 4 1 0	Improving the human research potential and the socio–economic knowledge base: administrative expenditure		9 398 000	5 140 000	476 000	2 455 000	251 000	1 147 000
B6-6 4 1 1	Improving the human research potential and the socio–economic knowledge base: operating expenditure	280 452 000						
B6-6 5	EURATOM FRAMEWORK PROGRAMME							
B6-6 5 1	***Preserving the ecosystem (Euratom)***							
B6-6 5 1 1	Preserving the ecosystem (Euratom) — Nuclear fission safety	79 573 000	3 418 000	630 000	261 000	585 000	71 000	151 000
B6-6 5 1 2	Nuclear research (Euratom): fusion	154 550 000	22 227 000	1 335 000	1 126 000	1 864 000		468 000
	Title B6-6 — Total	3 127 883 000	144 015 000	35 302 000	8 888 000	26 837 000	4 489 000	12 108 000
	Titles B6-5 and B6-6 — Total	**3 127 883 000**	**144 015 000**	**35 302 000**	**8 888 000**	**26 837 000**	**4 489 000**	**12 108 000**
	Titles B6-2 to B6-4 — Total							
	Subsection B6 — Grand Total							

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supplementary programmes and other research activities *(cont'd)*

			Payment appropriations								
	8	9	1	2	3	4	5	6	7	8	9
	Communication	Total	Operations	Research staff	External staff	Missions	Administration	Infrastructure and movable property	Data processing	Communication	Total
		97 280 000	52 280 000								52 280 000
	681 000	19 548 000		9 398 000	5 140 000	476 000	2 455 000	251 000	1 147 000	681 000	19 548 000
		280 452 000	132 452 000								132 452 000
	311 000	85 000 000	27 573 000	3 418 000	630 000	261 000	585 000	71 000	151 000	311 000	33 000 000
	430 000	182 000 000	112 550 000	22 227 000	1 335 000	1 126 000	1 864 000		468 000	430 000	140 000 000
	10 478 000	3 370 000 000	1 881 883 000	144 015 000	35 302 000	8 888 000	26 837 000	4 489 000	12 108 000	10 478 000	2 124 000 000
	10 478 000	**3 370 000 000**	**3 096 883 000**	**144 015 000**	**35 302 000**	**8 888 000**	**26 837 000**	**4 489 000**	**12 108 000**	**10 478 000**	**3 339 000 000**
		260 000 000									**261 000 000**
		3 630 000 000									**3 600 000 000**

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS

by research objectives of framework programmes 1998 to 2002

Legal basis

Subsection Title Chapter Article Item	Heading	Duration of action	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference
B6	Research and technological development			
	Non-nuclear	1998-2002	13 700 000 000	Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1)
	Nuclear	1998-2002	1 260 000 000	Council Decision 1999/64/Euratom of 22 December 1998 concerning the fifth framework programme of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34)
B6-1 à B6-3	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**			
	Non-nuclear	1998-2002	739 000 000	Council Decision 1999/174/EC of 25 January 1999 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions for the European Community (1998 to 2002) by the Joint Research Centre (OJ L 64, 12.3.1999, p. 127)
	Nuclear	1998-2002	281 000 000	Council Decision 1999/176/Euratom of 25 January 1999 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (1998 to 2002) (OJ L 64, 12.3.1999, p. 154)
B6-6	**INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)**			—
B6-6 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES			—
B6-6 1 1	**Quality of life and management of living resources**			—

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(Research and technological development)

MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS
by research objectives of framework programmes 1998 to 2002

Legal basis *(cont'd)*

Subsection Title Chapter Article Item	Heading	Duration of action	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 1 1 1	Quality of life and management of living resources	1998-2002	2 413 000 000	Council Decision 1999/167/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on quality of life and management of living resources (1998 to 2002) (OJ L 64, 12.3.1999, p. 1)
B6-6 1 2	User-friendly information society			—
B6-6 1 2 1	User-friendly information society	1998-2002	3 600 000 000	Council Decision 1999/168/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on a user-friendly information society (1998 to 2002) (OJ L 64, 12.3.1999, p. 20)
B6-6 1 3	Competitive and sustainable growth			—
B6-6 1 3 1	Competitive and sustainable growth	1998-2002	2 705 000 000	Council Decision 1999/169/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on competitive and sustainable growth (1998 to 2002) (OJ L 64, 12.3.1999, p. 40)
B6-6 1 4	Preserving the ecosystem (EC)			—
B6-6 1 4 1	Preserving the ecosystem — Environment and sustainable development	1998-2002	1 083 000 000	Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58)
B6-6 1 5	Preserving the ecosystem (EC)			—
B6-6 1 5 1	Preserving the ecosystem (EC)	1998-2002	1 042 000 000	Council Decision 1999/170/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on energy, environment and sustainable development (1998 to 2002) (OJ L 64, 12.3.1999, p. 58)
B6-6 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS			—
B6-6 2 1	**Confirming the international role of Community research**			—

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MULTIANNUAL AND INDICATIVE SCHEDULE OF COMMITMENTS AND PAYMENTS
by research objectives of framework programmes 1998 to 2002

Legal basis *(cont'd)*

Subsection Title Chapter Article Item	Heading	Duration of action	Total programme allocation	Date of Decision (or proposal) and Official Journal (or document) reference
B6-6 2 1 1	Confirming the international role of Community research	1998-2002	475 000 000	Council Decision 1999/171/EC of 25 January 1999 adopting a specific programme on confirming the international role of Community research (1998 to 2002) (OJ L 64, 12.3.1999, p. 78)
B6-6 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS			—
B6-6 3 1	***Promotion of innovation and encouragement of SME participation***			—
B6-6 3 1 1	Promotion of innovation and encouragement of SME participation	1998-2002	363 000 000	Council Decision 1999/172/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on promotion of innovation and encouragement of SME participation (1998 to 2002) (OJ L 64, 12.3.1999, p. 91)
B6-6 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS			—
B6-6 4 1	***Improving the human research potential and the socioeconomic knowledge base***			—
B6-6 4 1 1	Improving the human research potential and the socioeconomic knowledge base	1998-2002	1 280 000 000	Council Decision 1999/173/EC of 25 January 1999 adopting a specific programme for research, technological development and demonstration on improving the human research potential and the socio-economic knowledge base (1998 to 2002) (OJ L 64, 12.3.1999, p. 105)
B6-6 5	EURATOM FRAMEWORK PROGRAMME			—
B6-6 5 1	***Preserving the ecosystem (Euratom)***			—
B6-6 5 1 1	Nuclear research (Euratom): nuclear fission safety	1998-2002	191 000 000	Council Decision 1999/175/Euratom of 25 January 1999 adopting a research and training programme (Euratom) in the field of nuclear energy (1998 to 2002) (OJ L 64, 12.3.1999, p. 142)
B6-6 5 1 2	Nuclear research (Euratom): fusion	1998-2002	788 000 000	Council Decision 1999/175/Euratom of 25 January 1999 adopting a research and training programme (Euratom) in the field of nuclear energy (1998 to 2002) (OJ L 64, 12.3.1999, p. 142)

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MULTIANNUAL AND INDICATIVE SCHEDULE
by research objectives of framework

Programmes

Title Chapter Article Item	Heading	Commitments						
				Appropriations 1999	2000	2001	2002	2003 and subsequent years
B6-1	**JOINT RESEARCH CENTRE — STAFF AND RESOURCES**							
B6-1 1	STAFF							
B6-1 1 1	***Persons associated with the institution***							
	— EC framework programme			113 358 000	116 096 000	119 579 000	123 166 000	p.m.
	— EAEC framework programme			41 852 000	41 904 000	42 323 000	42 746 000	p.m.
	CHAPTER B6-1 1 - TOTAL			155 210 000	158 000 000	161 902 000	165 912 000	p.m.
B6-1 2	RESOURCES							
B6-1 2 1	***Resources***							
	— EC framework programme			36 842 000	32 862 000	31 876 000	30 920 000	p.m.
	— EAEC framework programme			18 686 000	16 038 000	15 557 000	15 090 000	p.m.
	CHAPTER B6-1 2 — Total			55 528 000	48 900 000	47 433 000	46 010 000	p.m.
B6-2	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — SCIENTIFIC AND TECHNICAL SUPPORT FOR COMMUNITY POLICIES — EC FRAMEWORK PROGRAMME 1998 TO 2002**							
B6-2 1	SERVING THE CITIZEN							
B6-2 1 1	***Serving the citizen***							
B6-2 1 1 1	Serving the citizen (consumer protection, health, access to information, safety)			11 044 000	12 700 000	9 733 000	9 029 000	p.m.
	CHAPTER B6-2 1 — Total			11 044 000	12 700 000	9 733 000	9 029 000	p.m.
B6-2 2	ENHANCING SUSTAINABILITY							
B6-2 2 1	***Enhancing sustainability***							
B6-2 2 1 1	Enhancing sustainability			15 660 000	14 680 000	11 251 000	10 436 000	p.m.
	CHAPTER B6-2 2 — Total			15 660 000	14 680 000	11 251 000	10 436 000	p.m.
B6-2 3	UNDERPINNING EUROPEAN COMPETITIVENESS							

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programmes 1998 to 2002

	Payments							
Total			Appropriations 1999	2000	2001	2002	2003 and subsequent years	Total
472 199 000			113 358 000	116 096 000	119 579 000	123 166 000	p.m.	472 199 000
168 825 000			41 852 000	41 904 000	42 323 000	42 746 000	p.m.	168 825 000
641 024 000			155 210 000	158 000 000	161 902 000	165 912 000	p.m.	641 024 000
132 500 000			25 340 000	33 314 000	33 659 000	40 187 000	p.m.	132 500 000
65 371 000			9 643 000	16 620 000	17 078 000	22 030 000	p.m.	65 371 000
197 871 000			34 983 000	49 934 000	50 737 000	62 217 000	p.m.	197 871 000
42 506 000			3 686 000	10 601 000	11 444 000	16 775 000	p.m.	42 506 000
42 506 000			3 686 000	10 601 000	11 444 000	16 775 000	p.m.	42 506 000
52 027 000			5 513 000	13 483 000	13 638 000	19 393 000	p.m.	52 027 000
52 027 000			5 513 000	13 483 000	13 638 000	19 393 000	p.m.	52 027 000

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MULTIANNUAL AND INDICATIVE SCHEDULE
by research objectives of framework

Programmes

Title Chapter Article Item	Heading	Commitments						
				Appropriations 1999	2000	2001	2002	2003 and subsequent years
B6-2 3 1	***Underpinning European competitiveness***							
B6-2 3 1 1	Underpinning European competitiveness			10 423 000	8 370 000	6 415 000	5 950 000	p.m.
	CHAPTER B6-2 3 — Total			10 423 000	8 370 000	6 415 000	5 950 000	p.m.
B6-2 9	OTHER EC FRAMEWORK PROGRAMME ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE							
B6-2 9 3	***Joint Research Centre participation in shared-cost actions (EC)***			1 673 000	2 800 000	2 146 000	1 991 000	p.m.
	CHAPTER B6-2 9 — Total			1 673 000	2 800 000	2 146 000	1 991 000	p.m.
	Title B6-2 — Total			**38 800 000**	**38 550 000**	**29 545 000**	**27 406 000**	**p.m.**
	EC framework programme — Total — Direct action			**189 000 000**	**187 508 000**	**181 000 000**	**181 492 000**	**p.m.**
B6-3	**JOINT RESEARCH CENTRE — DIRECT OPERATING APPROPRIATIONS — EAEC FRAMEWORK PROGRAMME (1998 TO 2002)**							
B6-3 2	NUCLEAR FISSION SAFETY							
B6-3 2 1	***Nuclear fission safety***							
B6-3 2 1 1	Nuclear fission safety			4 196 000	4 150 000	3 550 000	3 668 000	p.m.
	CHAPTER B6-3 2 — Total			4 196 000	4 150 000	3 550 000	3 668 000	p.m.
B6-3 3	CONTROL OF FISSILE MATERIALS AND NUCLEAR SAFEGUARDS							
B6-3 3 1	***Control of fissile materials and nuclear safeguards***							
B6-3 3 1 1	Control of fissile materials and nuclear safeguards			3 935 000	4 000 000	3 422 000	3 535 000	p.m.
	CHAPTER B6-3 3 — Total			3 935 000	4 000 000	3 422 000	3 535 000	p.m.
B6-3 4	DECOMMISSIONING AND DISMANTLING OF NUCLEAR INSTALLATIONS, WASTE MANAGEMENT							

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(cont'd)

	Payments							
Total			Appropriations 1999	2000	2001	2002	2003 and subsequent years	Total
31 158 000			3 959 000	8 197 000	7 946 000	11 056 000	p.m.	31 158 000
31 158 000			3 959 000	8 197 000	7 946 000	11 056 000	p.m.	31 158 000
8 610 000			1 381 000	2 740 000	2 190 000	2 299 000	p.m.	8 610 000
8 610 000			1 381 000	2 740 000	2 190 000	2 299 000	p.m.	8 610 000
134 301 000			**14 539 000**	**35 021 000**	**35 218 000**	**49 523 000**	**p.m.**	**134 301 000**
739 000 000			**153 237 000**	**184 431 000**	**188 456 000**	**212 876 000**	**p.m.**	**739 000 000**
15 564 000			2 138 000	3 184 000	3 793 000	6 448 000	p.m.	15 564 000
15 564 000			2 138 000	3 184 000	3 793 000	6 448 000	p.m.	15 564 000
14 892 000			3 451 000	3 451 000	3 281 000	4 709 000	p.m.	14 892 000
14 892 000			3 451 000	3 451 000	3 281 000	4 709 000	p.m.	14 892 000

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Title Chapter Article Item	Heading	Commitments						
				Appropriations 1999	2000	2001	2002	2003 and subsequent years
B6-3 4 1	***Decommissioning and dismantling of nuclear installations, waste management***							
B6-3 4 1 1	Decommissioning and dismantling of nuclear installations, waste management			2 700 000	5 700 000	3 250 000	2 350 000	p.m.
	CHAPTER B6-3 4 — Total			2 700 000	5 700 000	3 250 000	2 350 000	p.m.
B6-3 9	OTHER EAEC FRAMEWORK PROGRAMME RESEARCH ACTIVITIES ENTRUSTED TO THE JOINT RESEARCH CENTRE							
B6-3 9 3	***Joint Research Centre participation in shared-cost actions (EAEC)***			431 000	700 000	599 000	619 000	p.m.
	CHAPTER B6-3 9 — Total			431 000	700 000	599 000	619 000	p.m.
	Title B6-3 — Total			**11 262 000**	**14 550 000**	**10 820 000**	**10 172 000**	**p.m.**
	EAEC framework programme — Total — Direct actions			**71 800 000**	**72 492 000**	**68 700 000**	**68 008 000**	**p.m.**
	Joint Research Centre framework programme — Total			**260 800 000**	**260 000 000**	**249 700 000**	**249 500 000**	**p.m.**
B6-6	**INDIRECT ACTION — SHARED-COST PROJECTS AND CONCERTED ACTION — FIFTH FRAMEWORK PROGRAMME (1998 TO 2002)**							
B6-6 1	FIRST ACTIVITY: RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION PROGRAMMES							
B6-6 1 1	***Quality of life and management of living resources***							
B6-6 1 1 0	Quality of life and management of living resources			31 144 000	31 530 000	46 950 000	49 800 000	p.m.
B6-6 1 1 1	Quality of life and management of living resources			521 856 000	538 470 000	579 050 000	614 200 000	p.m.
B6-6 1 2	***User-friendly information society***							
B6-6 1 2 0	User-friendly information society			66 800 000	68 000 000	68 328 000	68 547 000	p.m.
B6-6 1 2 1	User-friendly information society			790 200 000	800 000 000	867 672 000	870 453 000	p.m.

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programmes 1998 to 2002

(cont'd)

	Payments							
Total			Appropriations 1999	2000	2001	2002	2003 and subsequent years	Total
14 000 000			1 000 000	3 555 000	4 310 000	5 135 000	p.m.	14 000 000
14 000 000			1 000 000	3 555 000	4 310 000	5 135 000	p.m.	14 000 000
2 349 000			345 000	695 000	575 000	734 000	p.m.	2 349 000
2 349 000			345 000	695 000	575 000	734 000	p.m.	2 349 000
46 804 000			**6 934 000**	**10 885 000**	**11 959 000**	**17 026 000**	**p.m.**	**46 804 000**
281 000 000			**58 429 000**	**69 409 000**	**71 360 000**	**81 802 000**	**p.m.**	**281 000 000**
1 020 000 000			**211 666 000**	**253 840 000**	**259 816 000**	**294 678 000**	**p.m.**	**1 020 000 000**
159 424 000			31 144 000	31 530 000	46 950 000	47 310 000	2 490 000	159 424 000
2 253 576 000			44 356 000	338 470 000	423 050 000	492 690 000	955 010 000	2 253 576 000
271 675 000			66 800 000	68 000 000	68 328 000	65 119 650	3 427 350	271 675 000
3 328 325 000			111 200 000	526 000 000	770 672 000	875 880 350	1 044 572 650	3 328 325 000

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Title Chapter Article Item	Heading	Commitments						
				Appropriations 1999	2000	2001	2002	2003 and subsequent years
B6-6 1 3	***Competitive and sustainable growth***							
B6-6 1 3 0	Competitive and sustainable growth			32 968 000	37 100 000	48 440 000	52 688 000	p.m.
B6-6 1 3 1	Competitive and sustainable growth			613 032 000	617 900 000	643 560 000	659 312 000	p.m.
B6-6 1 4	***Preserving the ecosystem (EC)***							
B6-6 1 4 0	Preserving the ecosystem (EC)			14 664 000	16 923 000	18 432 000	20 480 000	p.m.
B6-6 1 4 1	Preserving the ecosystem — Environment and sustainable development			208 336 000	235 077 000	269 568 000	299 520 000	p.m.
B6-6 1 5	***Preserving the ecosystem (EC)***							
B6-6 1 5 0	Preserving the ecosystem (EC)			15 159 000	16 375 000	17 325 000	19 341 000	p.m.
B6-6 1 5 1	Preserving the ecosystem (EC)			207 841 000	220 625 000	257 675 000	287 659 000	p.m.
	CHAPTER B6-6 1 — Total			2 502 000 000	2 582 000 000	2 817 000 000	2 942 000 000	p.m.
B6-6 2	SECOND ACTIVITY: COOPERATION WITH THIRD COUNTRIES AND INTERNATIONAL ORGANISATIONS							
B6-6 2 1	***Confirming the international role of Community research***							
B6-6 2 1 0	Confirming the international role of Community research			11 670 000	12 044 000	10 988 000	11 760 000	p.m.
B6-6 2 1 1	Confirming the international role of Community research			66 330 000	103 956 000	123 012 000	135 240 000	p.m.
	CHAPTER B6-6 2 — Total			78 000 000	116 000 000	134 000 000	147 000 000	p.m.
B6-6 3	THIRD ACTIVITY: DISSEMINATION AND EXPLOITATION OF RESEARCH, TECHNOLOGICAL DEVELOPMENT AND DEMONSTRATION RESULTS							
B6-6 3 1	***Promotion of innovation and encouragement of SME participation***							

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programmes 1998 to 2002

(cont'd)

	Payments							
Total			Appropriations 1999	2000	2001	2002	2003 and subsequent years	Total
171 196 000			32 968 000	37 100 000	48 440 000	50 053 600	2 634 400	171 196 000
2 533 804 000			96 032 000	335 900 000	451 560 000	504 946 400	1 145 365 600	2 533 804 000
70 499 000			14 664 000	16 923 000	18 432 000	19 456 000	1 024 000	70 499 000
1 012 501 000			21 026 000	149 077 000	155 568 000	233 544 000	453 286 000	1 012 501 000
68 200 000			15 159 000	16 375 000	17 325 000	18 373 950	967 050	68 200 000
973 800 000			6 841 000	154 625 000	149 675 000	225 626 050	437 032 950	973 800 000
10 843 000 000			440 190 000	1 674 000 000	2 150 000 000	2 533 000 000	4 045 810 000	10 843 000 000
46 462 000			11 670 000	12 044 000	10 988 000	11 172 000	588 000	46 462 000
428 538 000			8 330 000	52 956 000	69 012 000	98 828 000	199 412 000	428 538 000
475 000 000			20 000 000	65 000 000	80 000 000	110 000 000	200 000 000	475 000 000

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Programmes

Title Chapter Article Item	Heading	Commitments						
				Appropriations 1999	2000	2001	2002	2003 and subsequent years
B6-6 3 1 0	Promotion of innovation and encouragement of SME participation			5 900 000	7 720 000	6 408 000	6 643 000	p.m.
B6-6 3 1 1	Promotion of innovation and encouragement of SME participation			72 100 000	97 280 000	82 592 000	84 357 000	p.m.
	CHAPTER B6-6 3 — Total			78 000 000	105 000 000	89 000 000	91 000 000	p.m.
B6-6 4	FOURTH ACTIVITY: TRAINING AND MOBILITY OF RESEARCHERS							
B6-6 4 1	***Improving the human research potential and the socioeconomic knowledge base***							
B6-6 4 1 0	Improving the human research potential and the socioeconomic knowledge base			16 577 000	19 548 000	22 425 000	25 340 000	
B6-6 4 1 1	Improving the human research potential and the socioeconomic knowledge base			276 423 000	280 452 000	302 575 000	336 660 000	p.m.
	CHAPTER B6-6 4 — Total			293 000 000	300 000 000	325 000 000	362 000 000	p.m.
B6-6 5	EURATOM FRAMEWORK PROGRAMME							
B6-6 5 1	***Preserving the ecosystem (Euratom)***							
B6-6 5 1 1	Nuclear research (Euratom): nuclear fission safety			31 200 000	85 000 000	56 300 000	18 500 000	p.m.
B6-6 5 1 2	Nuclear research (Euratom): fusion			207 000 000	182 000 000	199 000 000	200 000 000	p.m.
	CHAPTER B6-6 5 — Total			238 200 000	267 000 000	255 300 000	218 500 000	p.m.
	Title B6-4 — Total			**3 189 200 000**	**3 370 000 000**	**3 620 300 000**	**3 760 500 000**	**p.m.**
	EC Framework programme — Total — Indirect actions			**2 951 000 000**	**3 103 000 000**	**3 365 000 000**	**3 542 000 000**	**p.m.**
	EAEC framework programme — Total — Indirect actions			**238 200 000**	**267 000 000**	**255 300 000**	**218 500 000**	**p.m.**
	Framework programmes — Total indirect actions			**3 189 200 000**	**3 370 000 000**	**3 620 300 000**	**3 760 500 000**	**p.m.**
	EC framework programme — Grand Total			**3 140 000 000**	**3 290 508 000**	**3 546 000 000**	**3 723 492 000**	**p.m.**
	EAEC framework programme — Grand Total			**310 000 000**	**339 492 000**	**324 000 000**	**286 508 000**	**p.m.**
	Framework programmes — Grand Total			**3 450 000 000**	**3 630 000 000**	**3 870 000 000**	**4 010 000 000**	**p.m.**

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(cont'd)

	Payments							
Total			Appropriations 1999	2000	2001	2002	2003 and subsequent years	Total
26 671 000			5 900 000	7 720 000	6 408 000	6 310 850	332 150	26 671 000
336 329 000			12 100 000	52 280 000	47 592 000	65 689 150	158 667 850	336 329 000
363 000 000			18 000 000	60 000 000	54 000 000	72 000 000	159 000 000	363 000 000
83 890 000			16 577 000	19 548 000	22 425 000	24 073 000	1 267 000	83 890 000
1 196 110 000			59 423 000	132 452 000	217 575 000	225 927 000	560 733 000	1 196 110 000
1 280 000 000			76 000 000	152 000 000	240 000 000	250 000 000	562 000 000	1 280 000 000
191 000 000			31 000 000	33 000 000	44 000 000	32 000 000	51 000 000	191 000 000
788 000 000			142 750 000	140 000 000	170 000 000	170 000 000	165 250 000	788 000 000
979 000 000			173 750 000	173 000 000	214 000 000	202 000 000	216 250 000	979 000 000
13 940 000 000			**727 940 000**	**2 124 000 000**	**2 738 000 000**	**3 167 000 000**	**5 183 060 000**	**13 940 000 000**
12 961 000 000			**554 190 000**	**1 951 000 000**	**2 524 000 000**	**2 965 000 000**	**4 966 810 000**	**12 961 000 000**
979 000 000			**173 750 000**	**173 000 000**	**214 000 000**	**202 000 000**	**216 250 000**	**979 000 000**
13 940 000 000			**727 940 000**	**2 124 000 000**	**2 738 000 000**	**3 167 000 000**	**5 183 060 000**	**13 940 000 000**
13 700 000 000			**707 427 000**	**2 135 431 000**	**2 712 456 000**	**3 177 876 000**	**4 966 810 000**	**13 700 000 000**
1 260 000 000			**232 179 000**	**242 409 000**	**285 360 000**	**283 802 000**	**216 250 000**	**1 260 000 000**
14 960 000 000			**939 606 000**	**2 377 840 000**	**2 997 816 000**	**3 461 678 000**	**5 183 060 000**	**14 960 000 000**

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(Borrowing and lending)

ANNEX II (by way of indication)

PART II OF THE BUDGET — BORROWING AND LENDING OPERATIONS - BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

National currencies have been converted into ecus at the rate applicable at 31 December 1998

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Part B — Annex II
(Borrowing and lending)

A. **INTRODUCTION**

This Annex is drawn up in accordance with Article 20 (5) (c) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

It provides information about the amounts of the borrowing and lending operations guaranteed by the general budget: loans for balance of payments support, Euratom and NCI loans and European Investment Bank loans to Mediterranean Basin countries and, from 1991 onwards, borrowing operations to provide medium-term financial assistance to non-member countries, European Investment Bank loans in the countries of central and eastern Europe and the Western Balkans, European Investment Bank loans for projects of mutual interest in certain third countries (developing countries in Asia and Latin America), European Investment Bank loans to South Africa and, since March 1994, Euratom borrowings to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries.

The main development affecting the amounts of Community borrowings outstanding in 1998 was the decline in the European Union's operations. This decline was due to the repayment of EUR 1 486 300 000 in balance-of-payment loans (EUR 500 000 000 on a loan to Greece and EUR 986 300 000 on a loan to Italy), the repayment of EUR 141 700 000 in Euratom and New Community Instrument (NCI) loans in the Member States and, elsewhere, the repayment of tranches of EUR 100 000 000 on a loan to Hungary, EUR 123 300 000 on a loan to the Czech Republic, EUR 61 700 000 on a loan to the Slovak Republic, EUR 150 000 000 on a loan to Bulgaria, EUR 185 000 000 on a loan to Romania, EUR 5 000 000 on a loan to Estonia and repayment of EUR 161 500 000 of the EUR 1 250 000 000 loan to the former Soviet Union and its republics. Loans were disbursed to Bulgaria (EUR 250 000 000), the former Yugoslav Republic of Macedonia (FYROM) (EUR 15 000 000), Georgia (EUR 110 000 000) and Armenia (EUR 28 000 000).

At 31 December 1998, outstanding operations covered by the general budget totalled EUR 12 253 000 000; of this total EUR 2 772 000 000 was inside the European Union and EUR 9 481 000 000 outside.

B. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING AND LENDING OPERATIONS GUARANTEED BY THE GENERAL BUDGET

I. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES'BALANCES OF PAYMENTS

1. **Legal basis**

Council Regulation (EEC) No 397/75 of 17 February 1975 concerning Community loans (OJ L 46, 20.2.1975, p. 1).

Council Regulation (EEC) No 682/81 of 16 March 1981 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ L 73, 19.3.1981, p. 1).

Council Decision 83/298/EEC of 16 May 1983 concerning a Community loan in favour of the French Republic (OJ L 153, 11.6.1983, p. 44).

Council Regulation (EEC) No 1131/85 of 30 April 1985 amending Regulation (EEC) No 682/81 adjusting the Community loan mechanism designed to support the balance of payments of Member States (OJ L 118, 1.5.1985, p. 59).

Act of 12 June 1985 concerning the conditions of accession of the Kingdom of Spain and the Portuguese Republic and the adjustments of the Treaties (OJ L 302, 15.11.1985, p. 23), and in particular the declaration by the European Economic Community on the application of the Community loan mechanism in favour of Portugal contained in the Final Act.

Council Decision 85/543/EEC of 9 December 1985 concerning a Community loan in favour of the Hellenic Republic (OJ L 341, 19.12.1985, p. 17).

Council Regulation (EEC) No 1969/88 of 24 June 1988 establishing a single facility providing medium-term financial assistance for Member States' balances of payments (OJ L 178, 8.7.1988, p. 1).

Council Decision 91/136/EEC of 4 March 1991 concerning a Community loan in favour of the Hellenic Republic (OJ L 66, 13.3.1991, p. 22).

Council Decision 93/67/EEC of 18 January 1993 concerning a Community loan in favour of the Italian Republic (OJ L 22, 30.1.1993, p. 121).

2. **Description**

In accordance with Regulation (EEC) No 1969/88, the European Union may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties with their balance of payments. The outstanding amount of such loans is limited to EUR 16 000 000 000 in principal.

To this end, the Commission is empowered, on behalf of the European Community, to borrow on the capital markets or from financial institutions. The budget guarantee covers these borrowing operations. The outstanding amount of loans granted under this facility is limited to EUR 14 000 000 000 in principal. The balance compared with the ceiling of EUR 16 000 000 000 may be raised by recourse to the Member States.

For calculating the available balance of the authorised ceiling the exchange rate for lending operations is that of the day on which they are concluded and for loan repayments the exchange rate is that of the day on which the corresponding loan was concluded.

Outstanding amounts on current Community loans under Regulation (EEC) No 682/81 count against the ceiling.

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Decisions to grant loans to Member States are adopted by the Council acting by a qualified majority.

Loans are subject to the adoption by the Member State of economic policy measures which will restore a tolerable balance of payments situation.

The loans are managed by the European Monetary Institute.

3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

II. EURATOM BORROWING AND LENDING OPERATIONS

1. **Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 11), authorising an initial tranche of up to EUR 500 000 000.

Council Decision 80/29/Euratom of 20 December 1979 amending Decision 77/271/Euratom on the implementation of Decision 77/270/Euratom empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 12, 17.1.1980, p. 28), increasing from EUR 500 000 000 to EUR 1 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 82/170/Euratom of 15 March 1982 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ L 78, 24.3.1982, p. 21), increasing from EUR 1 000 000 000 to EUR 2 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 85/537/Euratom of 5 December 1985 amending Decision 77/271/Euratom as regards the total amount of Euratom loans which the Commission is empowered to contract for the purpose of contributing to the financing of nuclear power stations (OJ L 334, 12.12.1985, p. 23), increasing from EUR 2 000 000 000 to EUR 3 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

Council Decision 90/212/Euratom of 23 April 1990 amending Decision 77/271/Euratom applying Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 112, 3.5.1990, p. 26), increasing from EUR 3 000 000 000 to EUR 4 000 000 000 the total amount of Euratom loans which the Commission is empowered to contract.

2. **Description**

The above Decisions empower the Commission to raise loans on behalf of the European Atomic Energy Community, the proceeds of which are for on-lending to finance investment projects involving the industrial generation of nuclear-based electricity and industrial fuel-cycle installations.

To reduce Europe's dependence on imported energy, the use of nuclear energy to generate electricity must be encouraged, with due account for safety and security requirements. Downstream from production, the investments necessary for the reprocessing and storage of waste will need to be promoted.

The borrowing and on-lending machinery set up by the European Atomic Energy Community enables electricity producers faced with a substantial increase in their investment and operating costs to make more extensive use of credit.

The loans raised are managed by the Commission, which, in conjunction with the European Investment Bank, also manages the loans granted.

On 3 July 1998 the Commission submitted a report to the Council and the European Parliament on Euratom borrowing and lending as part of the annual report on Community borrowing and lending operations for 1997 in accordance with Article 4 of Decision 77/270/Euratom.

3. **Effect on budget**

Since both parts of these borrowing and on-lending operations are carried out on identical terms, they affect the budget only if the guarantee is activated should a debtor default.

III. BORROWING AND LENDING OPERATIONS UNDER THE NEW COMMUNITY INSTRUMENT FOR THE PROMOTION OF INVESTMENT IN THE COMMUNITY (NCI) AND AID GRANTED BY WAY OF EXCEPTION FOR THE RECONSTRUCTION OF REGIONS AFFECTED BY EARTHQUAKES (NCI — EARTHQUAKES)

1. **Legal basis**

(a) *NCI*

Treaty establishing the European Community, and in particular Article 235 thereof.

Council Decision 78/870/EEC of 16 October 1978 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 298, 25.10.1978, p. 9), up to the equivalent of EUR 1 000 000 000 in principal (NCI I).

Council Decision 79/486/EEC of 14 May 1979 applying Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 125, 22.5.1979, p. 16), authorising an initial tranche up to the equivalent of EUR 500 000 000 in principal.

Council Decision 80/739/EEC of 22 July 1980 applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 205, 17.8.1980, p. 19), authorising a second tranche up to the equivalent of EUR 500 000 000 in principal.

Council Decision 80/1103/EEC of 25 November 1980 supplementing, as regards the application of part of the second tranche of loans, Decision 80/739/EEC applying for the second time Decision 78/870/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 326, 2.12.1980, p. 19), as regards the application of an amount equivalent to EUR 100 000 000 in principal.

Council Decision 82/169/EEC of 15 March 1982 empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 78, 24.3.1982, p. 19), up to the equivalent of EUR 1 000 000 000 in principal (NCI II).

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Council Decision 82/268/EEC of 26 April 1982 implementing Decision 82/169/EEC empowering the Commission to contract loans for the purpose of promoting investment within the Community (OJ L 116, 30.4.1982, p. 16), authorising a single tranche up to the equivalent of EUR 1 000 000 000 in principal.

Council Decision 83/200/EEC of 19 April 1983 empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 112, 28.4.1983, p. 26) totalling EUR 3 000 000 000 (NCI III).

Council Decision 83/308/EEC of 13 June 1983 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 164, 23.6.1983, p. 31) which authorises a first tranche of loans of EUR 1 500 000 000.

Council Decision 84/383/EEC of 23 July 1984 applying Decision 83/200/EEC empowering the Commission to contract loans under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 208, 3.8.1984, p. 53) authorising a third tranche of loans totalling EUR 1 400 000 000.

Council Decision 87/182/EEC of 9 March 1987 empowering the Commission to borrow under the New Community Instrument for the purpose of promoting investment within the Community (OJ L 71, 14.3.1987, p. 34) for EUR 750 000 000 (NCI IV).

(b) *NCI — Earthquakes*

Council Decision 81/19/EEC of 20 January 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 (OJ L 37, 10.2.1981, p. 21), authorising the Commission to contract loans up to EUR 1 000 000 000 in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

Council Decision 81/1013/EEC of 14 December 1981 on Community aid granted by way of exception for the reconstruction of the regions affected by the Greek earthquakes in February and March 1981 (OJ L 367, 23.12.1981, p. 27), which took effect retrospectively from 1 January 1981, authorising the Commission to contract loans up to EUR 80 000 000 in principal after deduction of any amounts lent by the European Investment Bank out of its own resources for the same purpose.

2. **Description**

(a) *NCI*

The above instruments empower the Commission to raise loans on behalf of the European Community, the proceeds of which are for on-lending to finance investment projects which contribute to greater convergence and integration of the economies of the Member States. These projects must help attain the priority European Union objectives in the energy, industry and infrastructure sectors, and assist the financing of investment by small-and medium-sized undertakings in productive sectors and the promotion of new technologies and innovation taking account of, *inter alia*, the regional impact of the projects and the need to combat unemployment.

The New Community Instrument borrowing ceilings, like those for the other Community financial instruments, are fixed by unanimous decision of the Council. However, the New Community Instrument tranches — which under NCI I and II were also fixed by unanimous Council decision — are now authorised, following Decision 83/200/EEC, by the Council acting by a qualified majority.

Within the limits of the tranches authorised by the Council, the Commission borrows on the capital markets; under a cooperation agreement between the Commission and the European Investment Bank, the Bank, subject to the Commission's decision on the eligibility of projects, is authorised to take decisions on the granting of loans and to manage them.

In accordance with Article 6 of Decision 78/870/EEC, Article 10 of Regulation (EEC) No 1736/79 and Article 7 of Decisions 81/19/EEC, 82/268/EEC and 83/200/EEC the Commission, on 3 July 1998, submitted a report to the Council and the European Parliament covering 1997 on:

— NCI borrowing and lending operations,

— European Union aid granted by way of exception for the reconstruction of the regions affected by the Italian earthquake in November 1980 and the Greek earthquakes in February and March 1981.

In addition, in accordance with Article 6 of Decision 83/200/EEC the Commission sends the Council and the European Parliament six-monthly reports on the rate of utilisation of NCI tranches.

On 31 December 1998 there was only some EUR 281 300 000 still available under the various NCIs (including NCI — Earthquakes).

(b) *NCI — Earthquakes*

By extension of the initial provisions of the New Community Instrument and by way of sole exception, the Commission is empowered to contract loans for the purpose of financing investments for the reconstruction of the means of production and the economic and social infrastructure in the regions of southern Italy and Greece affected by the earthquakes of 23 November 1980 and February and March 1981 respectively.

The amount which the Commission is allowed to raise is limited to EUR 1 000 000 000 for Italy and EUR 80 000 000 for Greece, less any amounts lent by the European Investment Bank from its own resources.

The budget guarantee covers the Commission's borrowing operations.

The entire EUR 80 000 000 for Greece was raised and on-lent in 1982 under the NCI. For Italy, EUR 950 300 000 out of the EUR 1 000 000 000 authorised had been paid out at 31 December 1992, 63 % under the NCI and 37 % from the European Investment Bank's own resources.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the European Union on loans of up to EUR 1 000 000 000 in principal granted for investment in the regions of Italy affected by the earthquake in November 1980 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/19/EEC, and/or by the European Investment Bank from its own funds.

Interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the European Union on loans of up to EUR 80 000 000 in principal granted for investment in the regions affected by the Greek earthquake disaster in February and March 1981 under the New Community Instrument for the promotion of investment in the Community in accordance with Article 1 of Decision 78/870/EEC, as supplemented by Article 1 of Decision 81/1013/EEC, and/or by the European Investment Bank from its own funds.

Finally, interest-rate subsidies of 3 % for a maximum of 12 years may be allowed by the European Union on loans of up to EUR 100 000 000 in principal granted by the European Investment Bank from its own funds for investment in the regions of Greece affected by the earthquake in September 1986, in accordance with Article 1 of Decision 88/561/EEC.

3. **Effect on budget**

These back-to-back borrowing and lending operations should not represent a direct charge on the general budget. The possibility of temporarily investing borrowed funds deposited by the Commission with the European Investment Bank (Treasury) as provided in Article 4 of the New Community Instrument Decisions should not affect the neutral nature, from the point of view of the charge to the budget, of borrowing and lending operations under this instrument.

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The financial impact is confined to:

— activation of the guarantee should a debtor default,

— the associated interest-rate subsidies (earthquake loans).

IV. EUROPEAN COMMUNITY GUARANTEE FOR BORROWING PROGRAMMES CONTRACTED BY THE COMMUNITY TO PROVIDE FINANCIAL ASSISTANCE FOR MEDITERRANEAN NON-MEMBER COUNTRIES

1. **Legal basis**

Council Decision 91/510/EEC of 23 September 1991 providing a medium-term loan to Algeria (OJ L 272, 28.9.1991, p. 90).

Council Decision 94/938/EC of 22 December 1994 providing further macro-financial assistance for Algeria (OJ L 336, 31.12.1994, p. 28).

2. **Description**

An operation for Algeria was authorised by the Council on 23 September 1991. The operation involves the borrowing and lending of EUR 400 000 000 in two tranches of EUR 250 000 000 and EUR 150 000 000. The first tranche was paid in January 1992. The second tranche was paid in August 1994. Algeria repaid in full the first tranche of EUR 250 000 000 on 15 December 1997.

A new operation for Algeria involving EUR 200 000 000, in two tranches, over a period of no more than seven years, was proposed by the Commission and decided by the Council on 22 December 1994. The first tranche of EUR 100 000 000 was paid on 27 November 1995.

3. **Effect on budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

V. EUROPEAN COMMUNITY GUARANTEE FOR BORROWING PROGRAMMES CONTRACTED BY THE COMMUNITY TO PROVIDE FINANCIAL ASSISTANCE FOR NON-MEMBER COUNTRIES IN CENTRAL AND EASTERN EUROPE

1. **Legal basis**

Council Decision 91/310/EEC of 24 June 1991 granting supplementary medium-term financial assistance to Hungary (OJ L 174, 3.7.1991, p. 34).

Council Decision 91/106/EEC of 25 February 1991 providing medium-term financial assistance for the Czech and Slovak Federal Republic (OJ L 56, 2.3.1991, p. 24).

Council Decision 94/61/EC of 24 January 1994 establishing a separate liability of the Czech Republic and of the Slovak Republic with regard to the loan facility granted to Czechoslovakia pursuant to Council Decision 91/106/EEC (OJ L 28, 2.2.1994, p. 44).

Council Decision 91/311/EEC of 24 June 1991 providing medium-term financial assistance for Bulgaria (OJ L 174, 3.7.1991, p. 36).

Council Decision 92/511/EEC of 19 October 1992 providing further medium-term financial assistance for Bulgaria (OJ L 317, 31.10.1992, p. 94).

Council Decision 97/472/EC of 22 July 1997 providing macro-financial assistance for Bulgaria (OJ L 200, 29.7.1997, p. 61).

Council Decision 91/384/EEC of 22 July 1991 providing medium-term financial assistance for Romania (OJ L 208, 30.7.1991, p. 64).

Council Decision 92/551/EEC of 27 November 1992 providing further medium-term financial assistance for Romania (OJ L 353, 3.12.1992, p. 30).

Council Decision 94/369/EC of 20 June 1994 providing further macro-financial assistance for Romania (OJ L 168, 2.7.1994, p. 29).

Council Decision 92/542/EEC of 23 November 1992 providing further medium-term financial assistance for Estonia, Latvia and Lithuania (OJ L 351, 2.12.1992, p. 29).

Proposal for a Council Decision, submitted by the Commission on... 1999, providing further macro-financial assistance of EUR 100 000 000 for Bulgaria (COM(1999)... final).

2. **Description**

As the break-up of the Council for Mutual Economic Assistance (Comecon) and the Gulf crisis threatened to compromise the initial encouraging results of the reforms undertaken by Hungary, it was decided to launch a supplementary borrowing and lending operation for EUR 180 000 000 under the overall EUR 360 000 000 group of 24 industrialised countries' aid programme.

The loan is being made available in two tranches. The first tranche of EUR 100 000 000 was paid to Hungary on 14 August 1991. The second tranche of EUR 80 000 000 was paid on 15 January 1993. Hungary repaid the loan in full on 15 December 1997 (EUR 80 000 000) and 18 March 1998 (EUR 100 000 000).

As part of the group of 24 industrialised countries' total aid of around EUR 750 000 000 to Czechoslovakia, the Commission, on behalf of the European Union, is empowered to borrow, in two tranches, EUR 375 000 000 for a period of seven years. The proceeds of this operation have been on-lent on the same terms to the Czech and Slovak Federal Republic.

The first tranche of EUR 185 000 000 was paid on 14 August 1991. It was repaid on 18 March 1998. The second tranche was paid on 2 March 1992 and was repaid in full on 15 December 1997.

The separation into the Czech Republic and the Slovak Republic on 1 January 1993 meant that the loan contract had to be amended to divide the amount of the loan between each of the two Republics concerned.

The Czech Republic's share is EUR 250 000 000 and the Slovak Republic's EUR 125 000 000.

As part of the group of 24 industrialised countries' total aid of EUR 580 000 000 to Bulgaria, the Commission, on behalf of the European Union, is empowered to borrow, in two tranches, EUR 290 000 000 for a period of seven years. The proceeds of this operation will be on-lent on the same terms to Bulgaria.

The first tranche of EUR 150 000 000 was paid to Bulgaria on 14 August 1991. It was repaid on 18 March 1998. The second tranche of EUR 140 000 000 was paid in February 1992 and was repaid in full on 15 December 1997.

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A new operation for Bulgaria involving EUR 110 000 000 to be paid in two tranches for a maximum period of seven years was proposed by the Commission and adopted by the Council on 19 October 1992.

The first tranche of EUR 70 000 000 was paid to Bulgaria on 7 December 1994. It will be repaid in one instalment after seven years. The second tranche of EUR 40 000 000 was paid in August 1996.

On 22 July 1997 the Council decided to grant Bulgaria long-term, macro-financial assistance of a maximum of EUR 250 000 000, to be paid in two tranches. The first tranche of EUR 125 000 000 was paid to Bulgaria on 10 February 1998. The second tranche of EUR 125 000 000 was paid on 22 December 1998.

On 22 July 1991 the Council decided to grant a European Union guarantee for a borrowing and lending operation in respect of Romania.

The operation involves the borrowing of EUR 375 000 000 in two tranches for a period of seven years. The first tranche of EUR 190 000 000 was disbursed in January 1992 and repaid on 1 February 1999. The second tranche of EUR 185 000 000 was paid in April 1992 and repaid in full on 18 March 1998.

A new operation for Romania involving EUR 80 000 000 to be paid in a single tranche for a maximum period of seven years was proposed by the Commission and adopted by the Council on 27 November 1992. The loan was paid on 26 February 1993.

A third operation for Romania involving EUR 125 000 000, in two tranches, for a maximum period of seven years was proposed by the Commission and adopted by the Council on 20 June 1994. The first tranche of EUR 55 000 000 was paid on 20 November 1995. The second tranche of EUR 70 000 000 was paid in two instalments on 30 September 1997 (EUR 40 000 000) and 23 December 1997 (EUR 30 000 000).

On 23 November 1992 the Council decided to grant a European Union guarantee for a borrowing and lending operation in respect of the Baltic States.

The operation involves the borrowing of EUR 220 000 000 divided up as follows:

— EUR 40 000 000 for Estonia,

— EUR 80 000 000 for Latvia,

— EUR 100 000 000 for Lithuania.

The loan will be for a maximum period of seven years and will be disbursed in two tranches. The first tranches of EUR 20 000 000 for Estonia and EUR 40 000 000 for Latvia were paid in March 1993 (Estonia has repaid EUR 10 000 000). The first tranche of EUR 50 000 000 for Lithuania was paid in July 1993. Half of the second tranche, i.e. EUR 25 000 000 of the EUR 50 000 000 planned, was paid to Lithuania on 16 August 1995.

The Commission must report to the Council and Parliament at least once a year on the application of the decisions concerned.

3. **Effect on budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

VI. EUROPEAN COMMUNITY GUARANTEE FOR THE BORROWING PROGRAMMES CONTRACTED BY THE COMMUNITY TO PROVIDE FINANCIAL ASSISTANCE TO THE COUNTRIES OF THE COMMONWEALTH OF INDEPENDENT STATES AND MONGOLIA

1. **Legal basis**

Council Decision 91/658/EEC of 16 December 1991 granting a medium-term loan to the Soviet Union and its constituent Republics (OJ L 362, 31.12.1991, p. 89).

Council Decision 94/346/EC of 13 June 1994 providing macro-financial assistance for Moldova (OJ L 155, 22.6.1994, p. 27).

Council Decision 94/940/EC of 22 December 1994 providing macro-financial assistance for Ukraine (OJ L 366, 31.12.1994, p. 32).

Council Decision 95/132/EC of 10 April 1995 providing macro-financial assistance for Belarus (OJ L 89, 21.4.1995, p. 28).

Council Decision 95/442/EC of 23 October 1995 providing further macro-financial assistance for Ukraine (OJ L 258, 28.10.1995, p. 63).

Council Decision 96/242/EC of 25 March 1996 providing further macro-financial assistance for Moldova (OJ L 80, 30.3.1996, p. 60).

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37).

Council Decision 98/592/EC of 15 October 1998 providing supplementary macro-financial assistance for Ukraine (OJ L 284, 22.10.1998, p. 45).

2. **Description**

The European Union has decided to grant a loan of EUR 1 250 000 000 to the former Soviet Union and its Republics.

The loan will be used to finance imports of agricultural products and foodstuffs from the European Union and the countries of central and eastern Europe.

The loan has been divided between the various independent States of the former Soviet Union. It will be granted for a period of three years.

On 13 June 1994 the Council decided to give the European Union's guarantee for a borrowing/lending operation for Moldova.

The loan is a long-term one, for a maximum amount of EUR 45 000 000 in principal with a maximum duration of 10 years.

The first tranche of EUR 25 000 000 was paid to Moldova on 7 December 1994 for a duration of 10 years. It will be repaid over five years starting in the sixth year.

The second tranche of EUR 20 000 000 was paid on 8 August 1995. The loan will be repaid in five equal annual instalments starting in the sixth year.

The Council decided on 25 March 1996 to guarantee a borrowing/lending operation for Moldova for a maximum amount of EUR 15 000 000.

The loan was paid in one tranche in December 1996.

On 22 December 1994 the Council decided to give the European Union's guarantee for a borrowing/lending operation for Ukraine.

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The loan is for a maximum amount of EUR 85 000 000 in principal with a maximum duration of 10 years. The loan was disbursed in a single tranche on 28 December 1995.

On 23 October 1995 the Council decided to grant a European Union guarantee for a second borrowing and lending operation for Ukraine.

The loan is for a maximum amount of EUR 200 000 000 in principal with a maximum duration of 10 years, and will be disbursed in two tranches.

Half of the first tranche, i.e. EUR 50 000 000 of the EUR 100 000 000 planned, was paid in August 1996. The second half was paid in December 1996. The second tranche of EUR 100 000 000 was paid on 25 September 1997.

On 10 April 1995 the Council decided to give the European Union's guarantee for a borrowing/lending operation for Belarus.

The loan is for a maximum amount of EUR 75 000 000 in principal with a maximum duration of 10 years.

On 17 November 1997 the Council decided to grant a European Union guarantee for an exceptional borrowing and lending operation for Georgia and Armenia (a loan to Georgia for a maximum amount of EUR 142 000 000 in principal and a loan to Armenia for EUR 28 000 000), with a maximum duration of 15 years.

The first tranche of EUR 110 000 000 was paid to Georgia on 24 July 1998 and will be repaid in five equal annual instalments from the 11th year.

The loan of EUR 28 000 000 to Armenia was paid on 30 December 1998.

3. **Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

VII. EUROPEAN COMMUNITY GUARANTEE FOR THE BORROWING PROGRAMMES CONTRACTED BY THE COMMUNITY TO PROVIDE FINANCIAL ASSISTANCE FOR THE COUNTRIES OF THE WESTERN BALKANS

1. **Legal basis**

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (OJ L 200, 29.7.1997, p. 59).

Proposal for a Council Decision, submitted by the Commission on 13 November 1998, providing macro-financial assistance to Bosnia and Herzegovina (COM(98) 652 final).

Council Decision 1999/282/EC of 22 April 1999 providing macro-financial assistance to Albania (OJ L 110, 28.4.1999, p. 13).

2. **Description**

On 22 July 1997 the Council decided to grant a European Union guarantee for a borrowing and lending operation for the former Yugoslav Republic of Macedonia (FYROM).

The loan is for a maximum amount of EUR 40 000 000 in principal for a duration of 15 years.

The first tranche of EUR 25 000 000, for a maximum duration of 15 years, was paid to FYROM on 30 September 1997. It will be repaid in five equal annual instalments from the 11th year.

The second tranche of EUR 15 000 000 was paid on 13 February 1998. It will be repaid in five equal annual payments from the 11th year.

On 22 April 1999 the Council decided to grant a European Union guarantee for a borrowing and lending operation for Albania.

The loan is for a maximum amount of EUR 20 000 000 in principal for a maximum duration of 15 years.

3. **Effect on budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

VIII. EUROPEAN COMMUNITY GUARANTEE FOR EURATOM BORROWINGS TO IMPROVE THE DEGREE OF EFFICIENCY AND SAFETY OF NUCLEAR POWER STATIONS IN THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

1. **Legal basis**

Council Decision 94/179/Euratom of 21 March 1994 amending Decision 77/270/Euratom to authorise the Commission to contract Euratom borrowings in order to contribute to the financing required for improving the degree of efficiency and safety of nuclear power stations in certain non-member countries (OJ L 84, 29.3.1994, p. 41).

2. **Description**

Pursuant to Decision 94/179/Euratom, the European Union extends the scope of Euratom borrowings to the improvement of the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States.

The maximum amount of Euratom borrowings for the Member States and non-member countries remains fixed at EUR 4 000 000 000.

3. **Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

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The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

IX. EUROPEAN GUARANTEE FOR EUROPEAN INVESTMENT BANK LOANS TO MEDITERRANEAN COUNTRIES

1. **Legal basis**

(a) *European Investment Bank loans*

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Decision 78/666/EEC of 25 July 1978 concerning the conclusion of the Financial Protocol between the European Economic Community and Greece (OJ L 225, 16.8.1978, p. 25).

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 2237/78 of 26 September 1978 concerning the conclusion of the Financial Potocol and the additional Protocol to the Agreement between the European Economic Community and the Portuguese Republic (OJ L 274, 29.9.1978, p. 1).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98).

Council Regulation (EEC) 3323/80 of 18 December 1980 on the conclusion of the Agreement in the form of an Exchange of Letters between the European Economic Community and the Portuguese Republic concerning the implementation of pre-accession aid for Portugal (OJ L 349, 23.12.1980, p. 1).

Council Decision of 4 June 1981 (financial cooperation with Spain).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision of 17 October 1983 (extension of financial cooperation with Spain and Portugal).

Council Regulation (EEC) No 3354/83 of 22 November 1983 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 335, 30.11.1983, p. 7).

Council Regulation (EEC) No 787/84 of 26 March 1984 on the conclusion of a Protocol relating to financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 85, 28.3.1984, p. 37).

Council Decision of 18 June 1984 (letter from the President of the Council to the EIB recommending a second extension of financial cooperation with Spain and Portugal).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 88/597/EEC of 21 November 1988 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ L 327, 30.11.1988, p. 51).

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Council Decision 89/378/EEC of 12 June 1989 concerning the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and Malta (OJ L 180, 27.6.1989, p. 46).

Council Decision 90/153/EEC of 26 February 1990 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Cyprus (OJ L 82, 29.3.1990, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Decision 95/484/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Malta (OJ L 278, 21.11.1995, p. 14).

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22).

Proposal for a Council Regulation, submitted by the Commission, regarding the implementation of a special financial cooperation measure for Turkey (COM(95) 389/3).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia, and the Republic of South Africa) (COM(1999) 142 final).

(b) *General budget guarantee*

Under the terms of the abovementioned Council Decision of 8 March 1977, the European Union guarantees loans to be granted by the European Investment Bank as part of the European Union's financial commitments towards the Mediterranean Basin countries.

This decision was the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 30 October 1978 in Brussels and 10 November 1978 in Luxembourg introducing a global guarantee of 75 % of all credit lines made available for loans in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Egypt, Jordan, Syria, Israel, Greece, former Yugoslavia and Lebanon.

The contract of guarantee is extended for each new Financial Protocol. The level of the global guarantee is given in Section D (Table 3).

Decision 97/256/EC was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums.

2. **Description**

Under the Financial Protocols concluded with Mediterranean Basin third countries, global amounts are laid down for loans to be granted by the European Investment Bank from its own funds. The European Investment Bank grants the loans for purposes which may contribute to the economic and social development of the countries in question (transport infrastructures, ports, water supply, production and distribution of energy, agricultural projects and promotion of small-and medium-sized businesses).

Acting on a proposal from the Commission and after consulting Parliament, the Council decided on 14 April 1997 to renew the Community guarantee to the European Investment Bank for loans for projects in the following Mediterranean countries: Algeria, Cyprus, Egypt, Israel, Jordan, Lebanon, Malta, Morocco, Syria, Tunisia, Turkey, Gaza and the West Bank. The guarantee is restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 2 310 000 000 is for the abovementioned Mediterranean countries. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

3. **Effect on budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

Previously, the guarantee was applied for the first time in February 1988. Since then the European Union has had to pay 11 times when Lebanon has defaulted. All the EUR 32 009 000 paid out has been repaid.

The guarantee was first applied for Syria in March 1990. Since then Syria has defaulted five times on a total of EUR 8 100 000 paid out. All this amount has now been repaid.

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— The guarantee was first applied for some of the Republics of the former Yugoslavia in October 1992. Since then the Commission has had to step in on 20 occasions. The total paid out comes to EUR 117 816 335; EUR 26 400 000 has been repaid by the former Yugoslav Republic of Macedonia, corresponding to all its defaults,

— the granting, in a series of cases, of interest-rate subsidies of 2 % in non-repayable aid, subject to the overall amounts laid down by the Financial Protocols.

X. EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY THE EUROPEAN INVESTMENT BANK IN THIRD COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE WESTERN BALKANS

1. **Legal basis**

Decision of 29 November 1989 by the Board of Governors of the European Investment Bank concerning Bank operations in Hungary and Poland.

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 42, 16.2.1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to the Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and east European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27).

Decision 90/62/EEC is the basis for the contract of guarantee signed by the European Economic Community and the European Investment Bank on 24 April 1990 in Brussels and 14 May 1990 in Luxembourg concerning loans in Hungary and Poland, and the extension of this contract to loans in Czechoslovakia, Romania and Bulgaria signed on 31 July 1991 in Brussels and Luxembourg.

This contract of guarantee was the subject of an instrument signed in Brussels on 19 January 1993 and in Luxembourg on 4 February 1993 to replace the Czech and Slovak Federal Republic by the Czech Republic and the Slovak Republic from 1 January 1993.

Decision 93/696/EC is the basis for a contract of guarantee signed by the European Community and the European Investment Bank in Brussels on 22 July 1994 and in Luxembourg on 12 August 1994.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

Decision 97/256/EC is the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997.

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53).

Council Decision 98/729/EC of 14 December 1998 amending Decision 97/256/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Bosnia and Herzegovina (OJ L 346, 22.12.1998, p. 54).

These two Decisions are the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997, setting up a guarantee restricted to 70 % of the aggregate amount of the credits opened, plus all related sums.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia, and the Republic of South Africa) (COM(1999) 142 final).

2. **Description**

In response to a call made by the Council on 9 October 1989, the Board of Governors of the European Investment Bank decided on 29 November 1989 to authorise the Bank to provide loans from its own resources to finance investment projects in Hungary and Poland for a total amount not exceeding EUR 1 000 000 000. These loans are granted to finance investment projects which satisfy the Bank's usual requirements for loans from its own resources.

On 14 May 1991 and 15 March 1993 the Council, acting on a proposal from the Commission and after consulting Parliament, decided that this guarantee should be extended to any loans that the European Investment Bank might make in the other countries of central and eastern Europe (Czechoslovakia, Bulgaria and Romania) over a period of two years up to a maximum of EUR 700 000 000.

On 13 December 1993 the Council, acting on a proposal from the Commission and after consulting Parliament, decided to renew for three years the European Union guarantee for EUR 3 000 000 000 in European Investment Bank loans for projects in Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania.

The budget guarantee covers all aspects of debt-servicing (repayment of capital, interest, related costs) in connection with these loans.

Acting on a proposal from the Commission and after consulting Parliament, the Council decided on 14 April 1997 to renew the Community guarantee to the European Investment Bank for loans for projects in Albania, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovak Republic and Slovenia. The guarantee is restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 3 520 000 000 is for the abovementioned countries of central and eastern Europe. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

3. **Effect on budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

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The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

XI. EUROPEAN COMMUNITY GUARANTEE TO THE EUROPEAN INVESTMENT BANK AGAINST LOSSES UNDER LOANS FOR PROJECTS OF MUTUAL INTEREST IN CERTAIN THIRD COUNTRIES

1. **Legal basis**

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27).

This Decision is the basis for a contract of guarantee signed by the European Community and the European Investment Bank in Brussels on 4 November 1993 and in Luxembourg on 17 November 1993.

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded cooperation agreements (OJ L 329, 19.12.1996, p. 45).

Decision 96/723/EC was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 18 March 1997 and in Luxembourg on 26 March 1997.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the European Community and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia, and the Republic of South Africa) (COM(1999) 142 final).

2. **Description**

Pursuant to Council Decision 93/115/EEC the European Union guarantees, on a case-by-case basis, loans made by the European Investment Bank in third countries with which the European Union has concluded cooperation agreements.

Decision 93/115/EEC set an overall limit of EUR 250 000 000 a year for a period of three years.

On 12 December 1996 the Council granted the EIB a 100 % Community guarantee for loans for projects of mutual interest in certain third countries (Asian and Latin American developing countries) with which the Community has concluded cooperation agreements. This guarantee is restricted to an overall ceiling of EUR 275 000 000 to be granted in 1996. The period of validity for this decision will be automatically extended by six months if, at 31 December 1996, the loans granted by the European Investment Bank have not attained the ceiling of EUR 275 000 000.

Acting on a proposal from the Commission and after consulting Parliament, the Council decided on 14 April 1997 to renew the Community guarantee to the European Investment Bank for loans for projects in the following countries of Asia and Latin America: Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Salvador, Uruguay, Venezuela, Bangladesh, Brunei, China, India, Indonesia, Macao, Malaysia, Mongolia, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam. The guarantee is restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 900 000 000 is for the abovementioned countries of Asia and Latin America. It covers a period of three years beginning on 31 January 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

3. **Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

XII. EUROPEAN COMMUNITY GUARANTEE FOR EUROPEAN INVESTMENT BANK LOANS TO SOUTH AFRICA

1. **Legal basis**

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31).

This Decision is the basis of a contract of guarantee signed by the European Community and the European Investment Bank in Brussels on 4 October 1995 and in Luxembourg on 16 October 1995.

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and east European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 102, 19.4.1997, p. 33).

This Decision was the basis for a contract of guarantee between the EEC and the European Investment Bank signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997.

Proposal for a Council Decision, submitted by the Commission on 23 April 1999, granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (central and eastern Europe and western Balkans, Mediterranean countries, Latin America and Asia, and the Republic of South Africa) (COM(1999) 142 final).

2. **Description**

In accordance with the provisions of Decision 95/207/EC, the European Union will guarantee European Investment Bank loans to South Africa up to a maximum total amount of EUR 300 000 000.

The budget guarantee covers all the debt-servicing (repayment of principal, interest and ancillary costs) in connection with these loans.

Acting on a proposal from the Commission and after consulting Parliament, the Council decided on 14 April 1997 to renew the Community guarantee to the European Investment Bank for loans for projects in the Republic of South Africa. The guarantee is restricted to 70 % of the aggregate amount of the credits opened, plus all related sums. The overall ceiling of the credits opened is equivalent to EUR 7 105 000 000, of which EUR 375 000 000 is for Republic of South Africa. It covers a period of three years beginning on 1 July 1997. If, on expiry of this period, the loans granted by the European Investment Bank have not attained the overall amounts referred to above, the period will be automatically extended by six months.

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The European Investment Bank is invited to aim to cover the commercial risk on 25 % of its lending from non-sovereign guarantees.

3. **Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action (OJ L 293, 12.11.1994, p. 1), any defaults are covered by this Fund within the limit of the amount available.

The effect on the budget is thus limited to:

— payment to the Fund of 9 % of the capital value of the lending and guarantee operations decided and committed after 1 January 2000,

— activation of the budget guarantee should the debtor default.

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C. FORECASTS FOR NEW BORROWING AND LENDING OPERATIONS IN 1999 AND 2000

The following table gives a rough indication of possible new borrowings and the disbursement of new loans (guaranteed by the general budget) in 1999 and 2000.

Borrowing and lending operations in 1999 and 2000 (forecast)

Instrument	1999	2000
A. EC and Euratom borrowing and lending operations with a general budget guarantee		
1. Community macro-financial assistance for non-member countries		
Operations decided:		
Belarus	—	—
Algeria II	—	—
Ukraine III	75	75
Operations proposed and in preparation:		
Albania III	20	—
Albania IV	—	30
FYROM II	—	20
Bosnia and Herzegovina I	30	—
Bosnia and Herzegovina II	—	55
Bulgaria IV	50	50
Moldova III	20	—
Romania IV	100	100
Tajikistan	70	—
2. Euratom loans	200	300
Sub-total	565	630
B. European Investment Bank loans with a general budget guarantee		
1. To third countries in the Mediterranean Basin	850	950
2. To third countries in central and eastern Europe	930	950
3. To other third countries in Latin America and Asia	370	450
4. To South Africa	175	150
5. To the former Yugoslav Republic of Macedonia	40	35
6. To Bosnia and Herzegovina	40	30
Sub-total	2 405	2 565
Grand total	**2 970**	**3 195**

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A. EC AND EURATOM BORROWING AND LENDING OPERATIONS WITH A BUDGET GUARANTEE

Community macro-financial assistance for non-member countries

1. Macro-financial assistance for Belarus

The first tranche (EUR 30 000 000) of the macro-financial assistance of EUR 55 000 000 decided in 1995 was disbursed that year in support of Belarus's economic programme for 1995. In view of the country's political and economic situation, there are no plans at present for disbursing the second tranche.

2. Macro-financial assistance for Algeria — Algeria II

The first tranche (EUR 100 000 000) of the macro-financial assistance of EUR 200 000 000 decided in 1994 was disbursed in 1995 in support of Algeria's 1994/1995 economic programme. In view of the country's political and financial situation, there are no plans at present for disbursing the second tranche.

3. Macro-financial assistance for Ukraine — Ukraine III

On 15 October 1998 the Council decided to grant a medium-term loan facility for a maximum of EUR 150 000 000 in support of Ukraine's economic programme for 1999 to 2000. A first tranche of EUR 75 000 000 should be disbursed in 1999. Disbursement of the second tranche is planned for 2000.

4. Macro-financial assistance for Albania — Albania III and IV

After two macro-financial assistance operations for Albania in the form of donations, the Council decided on a new operation in the form of a EUR 20 000 000 loan on 22 April 1999. Disbursement in two equal tranches is planned for 1999.

A second macro-financial assistance operation (Albania IV) in the form of a loan of around EUR 30 000 000 might also be envisaged in 2000.

5. Macro-financial assistance for the former Yugoslav Republic of Macedonia — FYROM II

A proposal might be envisaged for further macro-financial assistance of around EUR 20 000 000, to be disbursed in 2000.

6. Macro-financial assistance for Bosnia and Herzegovina — Bosnia I and II

The Commission has adopted a first proposal for macro-financial assistance of EUR 30 000 000, which is now being considered by the Council. Disbursement in two equal tranches is planned for 1999.

A second macro-financial assistance operation of around EUR 55 000 000 might also be envisaged in 2000.

7. **Macro-financial assistance for Bulgaria — Bulgaria IV**

A proposal for further macro-financial assistance of EUR 100 000 000 is being finalised by the Commission. Disbursement in two equal tranches is planned for 1999 and 2000.

8. **Macro-financial assistance for Moldova — Moldova III**

A proposal is planned for exceptional financial assistance of an estimated EUR 20 000 000, to be disbursed in 1999.

9. **Macro-financial assistance for Romania — Romania IV**

A new macro-financial assistance operation involving an estimated EUR 200 000 000 is planned in 1999. Disbursement in two equal tranches is planned for 1999 and 2000.

10. **Exceptional financial assistance for Tajikistan**

A new proposal is planned for exceptional financial assistance of around EUR 70 000 000. Disbursement is planned for 1999.

Euratom loans to non-member countries

On 21 March 1994 the Council decided to empower the Commission to contract borrowings and grant Euratom loans to help improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and in the Commonwealth of Independent States. It is estimated that in the framework of this decision loans of EUR 830 000 000 will be signed in 1999. The estimated volume of loans to be signed in 2000 is not yet known. Disbursement is estimated at EUR 200 000 000 in 1999 and EUR 300 000 000 in 2000.

B. **EUROPEAN INVESTMENT BANK LOANS WITH A GENERAL BUDGET GUARANTEE**

1. **European Investment Bank loans to non-member Mediterranean countries**

The volume of loans signed under the present mandate and the financial protocols which have yet to be committed in full may be estimated at around EUR 850 000 000 in 1999. The volume of loans signed under the new 'MED' mandate and the financial protocols which have yet to be committed in full may be estimated at around EUR 950 000 000 in 2000. These forecasts disregard a possible new mandate for the 'special action programme' for Turkey.

2. **European Investment Bank loans to non-member countries in central and eastern Europe**

Loans signed under the present 'CEEC' mandate could reach EUR 930 000 000 in 1999. Loans signed under the present mandate and a new mandate could come to EUR 950 000 000 in 2000.

Loans of around EUR 40 000 000 in 1999 and EUR 35 000 000 in 2000 may be signed under the 'FYROM' (former Yugoslav Republic of Macedonia) mandate.

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Loans of around EUR 40 000 000 in 1999 and EUR 30 000 000 in 2000 may be signed under the 'Bosnia and Herzegovina' mandate

3. **European Investment Bank loans to South Africa**

Loans of around EUR 175 000 000 could be signed in 1999 under the present mandate. Loans of around EUR 150 000 000 could be signed in 2000 under the present mandate and a new mandate.

4. **European Investment Bank loans to other non-member countries**

Loans of around EUR 370 000 000 could be signed in 1999 under the present mandate. Loans of around EUR 450 000 000 could be signed in 2000 under the present mandate and a new mandate.

Risk situation

The amount outstanding on borrowing, lending and guarantee operations at 31 December 1998 came to EUR 12 253 000 000: EUR 2 772 000 000 in the Member States and EUR 9 481 000 000 in non-member countries.

Guarantee Fund

The Council adopted Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external action in accordance with the conclusions of the Edinburgh European Council of 11 and 12 December 1992.

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D. **CAPITAL OPERATIONS AND DEBT MANAGEMENT**

TABLE 1
LOANS RAISED
Capital operations and management of funds borrowed

(conversion rates at 31 December 1998)

Instrument and year of signature	Equivalent at date of signature [1]	Initial amount received up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
1. Balance of payments										
1983	3 997,2	2 782,2	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	2 704,1	1 808,5	—	—	—	—	—	—	—	—
1986	865,0	860,8	—	—	—	—	—	—	—	—
1987	873,9	890,5	—	—	—	—	—	—	—	—
1988	752,7	629,3	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 000,0	0,0	—	—	—	—	46,3	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	3 989,8	3 978,6	2 482,7	—	2 482,7	2 482,7	—	211,3	156,4	156,4
1994	—	—	—	—	—	—	—	—	—	—
1995	—	—	—	—	—	—	—	—	—	—
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
Total balance of payments	14 182,7	11 949,9	2 482,7	0,0	2 482,7	2 482,7	0,0	257,6	156,4	156,4
Refinancing operations	3 456,8									

[1] At the conversion rate applicable on the date of signature.

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TABLE 1
LOANS RAISED
Capital operations and management of funds borrowed

(conversion rates at 31 December 1998) *(cont'd)*

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
Total without refinancing operations	10 725,9									
2. Euratom										
1977	98,3	119,4	—	—	—	—	—	—	—	—
1978	72,7	95,9	—	—	—	—	—	—	—	—
1979	152,9	170,2	—	—	—	—	—	—	—	—
1980	183,5	200,7	2,7	1,3	1,3	1,3	—	0,4	0,3	0,1
1981	362,3	430,9	—	—	—	—	—	—	—	—
1982	355,4	438,5	—	—	—	—	—	—	—	—
1983	369,1	400,1	—	—	—	—	—	—	—	—
1984	205,0	248,7	3,3	3,3	—	—	—	0,6	0,3	—
1985	337,8	389,5	21,8	10,9	10,9	10,9	—	3,0	2,0	1,0
1986	594,4	500,9	—	—	—	—	—	5,8	—	—
1987	674,6	900,9	—	—	—	—	—	31,8	—	—
1988	88,0	70,2	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
1994	48,5	47,4	—	—	—	—	—	—	—	—
1995	—	—	—	—	—	—	—	—	—	—
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—

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TABLE 1
LOANS RAISED
Capital operations and management of funds borrowed

(conversion rates at 31 December 1998) *(cont'd)*

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
Total Euratom	3 542,5	4 013,3	27,8	15,5	12,2	12,2	0,0	9,8	2,6	1,1
Refinancing operations	773,7									
Total without refinancing operations	2 768,8									
3. New Community Instrument (NCI)										
1979	180,0	—	—	—	—	—	—	—	—	—
1980	298,0	85,6	6,2	3,1	3,1	3,1	—	1,0	0,7	0,3
1981	333,1	94,4	3,8	1,3	1,3	2,6	1,3	0,6	0,4	0,3
1982	762,5	249,5	—	—	—	—	—	—	—	—
1983	1 459,8	851,4	—	—	—	—	—	—	—	—
1984	1 001,4	566,4	39,0	11,3	11,3	27,6	16,3	4,6	3,7	2,8
1985	776,4	513,7	18,1	9,1	9,1	9,1	—	2,1	1,4	0,7
1986	509,2	464,8	—	—	—	—	—	—	—	—
1987	604,1	344,7	—	—	—	—	—	—	—	—
1988	911,7	621,7	—	—	—	—	—	—	—	—
1989	535,6	387,5	—	—	—	—	—	—	—	—
1990	76,1	24,9	—	—	—	—	—	—	—	—
1991	48,7	52,2	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
1994	70,0	70,0	70,0	—	—	70,0	70,0	5,1	5,1	5,1
1995	66,1	59,2	31,3	15,5	15,5	15,5	—	1,7	1,2	0,6
1996	—	—	—	—	—	—	—	—	—	—

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TABLE 1
LOANS RAISED
Capital operations and management of funds borrowed

(conversion rates at 31 December 1998) *(cont'd)*

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount received up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
Total — NC I (1)	7 632,7	4 386,0	168,2	40,3	40,3	127,9	87,6	15,1	12,5	9,8
EIB funds (earthquakes) (2)	678,7									
Total — NCI + earthquakes	8 311,4									
Refinancing operations	1 328,7									
Total without refinancing operations	6 982,7									
4. Medium-term financial assistance to non-member countries										
1990	350,0	350,0	—	—	—	—	—	—	—	—
1991	945,0	945,0	—	—	—	—	—	40,2	—	—
1992	1 671,0	1 671,0	190,0	190,0	—	—	—	33,0	15,9	—
1993	659,0	659,0	180,0	5,0	175,0	175,0	—	9,4	8,8	6,0
1994	400,0	400,0	245,0	—	—	245,0	245,0	18,8	18,8	18,8
1995	410,0	410,0	315,0	—	100,0	315,0	215,0	15,6	13,7	13,7
1996	155,0	155,0	155,0	—	—	155,0	155,0	6,8	6,0	6,0
1997	195,0	195,0	195,0	—	—	195,0	195,0	8,4	7,5	7,4
1998	403,0	403,0	403,0	—	—	403,0	403,0	3,0	14,9	15,1
Total	5 188,0	5 188,0	1 683,0	195,0	275,0	1 488,0	1 213,0	135,2	85,6	67,0
Grand total — loans raised (3)	**30 545,9**	**25 537,2**	**4 361,7**	**250,8**	**2 810,2**	**4 110,8**	**1 300,6**	**417,7**	**257,1**	**234,3**
Breakdown of total by currency										

(1) Including loans raised under the New Community Instrument (earthquakes).
(2) Loans signed by the European Investment Bank at 31 December 1990.
(3) Including refinancing operations but not European Investment Bank funds (earthquakes).

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 1
LOANS RAISED
Capital operations and management of funds borrowed

(conversion rates at 31 December 1998) *(cont'd)*

Instrument and year of signature	Equivalent at date of signature [1]	Initial amount received up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
ECU		8 582,0	2 753,0	195,0	1 275,0	2 558,0	1 283,0	272,8	150,6	132,2
BEF		134,7	—	—	—	—	—	—	—	—
DKK		—	—	—	—	—	—	—	—	—
DEM		2 935,0	1 486,6	1,3	1 484,0	1 485,3	1,3	125,7	96,8	96,7
GRD		—	—	—	—	—	—	—	—	—
ESP		—	—	—	—	—	—	—	—	—
FRF		396,2	—	—	—	—	—	5,8	—	—
IEP		—	—	—	—	—	—	—	—	—
ITL		—	—	—	—	—	—	—	—	—
LUF		39,9	—	—	—	—	—	—	—	—
NLG		911,6	74,8	39,0	35,8	35,8	—	9,8	6,4	3,1
PTE		91,4	—	—	—	—	—	—	—	—
GBP		335,0	16,3	—	—	16,3	16,3	1,9	1,9	1,9
USD		1 555,8	—	—	—	—	—	—	—	—
CHF		415,7	31,1	15,5	15,5	15,5	—	1,7	1,2	0,6
JPY		334,2	—	—	—	—	—	—	—	—
CAD		—	—	—	—	—	—	—	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2
LOANS GRANTED
Capital operations and management of funds lent
(conversion rates at 31 December 1998)

(EUR million)

Instrument and year of signature	Equivalent at date of signature [1]	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
1. Balance of payments										
1983	3 997,2	—	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	865,0	860,8	—	—	—	—	—	—	—	—
1987	873,9	890,5	—	—	—	—	—	—	—	—
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	1 000,0	1 015,3	—	—	—	—	—	46,3	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	3 989,8	3 978,6	1 482,7	—	1 482,7	1 482,7	—	145,2	96,4	96,4
1994	—	—	1 000,0	—	1 000,0	1 000,0	—	60,0	60,0	60,0
1995	—	—	—	—	—	—	—	—	—	—
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
Total balance of payments	10 725,9	6 745,2	2 482,7	0,0	2 482,7	2 482,7	0,0	251,5	156,4	156,4
2. Euratom										
1977	95,3	23,2	—	—	—	—	—	—	—	—
1978	70,8	45,3	—	—	—	—	—	—	—	—
1979	151,6	43,6	—	—	—	—	—	—	—	—

[1] At the conversion rate applicable on the date of signature.

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2
LOANS GRANTED
Capital operations and management of funds lent

(conversion rates at 31 December 1998) *(cont'd)*

(EUR million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
1980	183,5	74,3	2,7	1,3	1,3	1,3	—	0,4	0,3	0,1
1981	360,4	245,3	—	—	—	—	—	—	—	—
1982	354,6	249,5	—	—	—	—	—	—	—	—
1983	366,9	369,8	—	—	—	—	—	—	—	—
1984	183,7	207,1	3,3	3,3	—	—	—	0,6	0,3	—
1985	208,3	179,3	21,8	10,9	10,9	10,9	—	3,0	2,0	1,0
1986	575,0	445,8	—	—	—	—	—	5,9	—	—
1987	209,6	329,8	—	—	—	—	—	—	—	—
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
1994	—	—	—	—	—	—	—	—	—	—
1995	—	—	—	—	—	—	—	—	—	—
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
Total Euratom	2 759,7	2 213,0	27,8	15,5	12,2	12,2	0,0	9,9	2,6	1,1
3. New Community Instrument (NCI)										
(a) Not including earthquakes										
1979	272,7	325,8	—	—	—	—	—	—	—	—
1980	197,6	237,9	6,2	3,1	3,1	3,1	—	1,0	0,7	0,3

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2
LOANS GRANTED
Capital operations and management of funds lent

(conversion rates at 31 December 1998) *(cont'd)*

(EUR million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
1981	243,5	279,5	3,8	1,3	1,3	2,6	1,3	0,6	0,4	0,3
1982	631,4	608,8	—	—	—	—	—	—	—	—
1983	961,0	974,6	—	—	—	—	—	—	—	—
1984	1 154,0	1 117,5	39,0	11,3	11,3	27,6	16,3	4,6	3,7	2,8
1985	845,7	859,8	18,1	9,1	9,1	9,1	—	2,1	1,4	0,7
1986	390,8	383,8	—	—	—	—	—	—	—	—
1987	384,9	371,2	—	—	—	—	—	—	—	—
1988	309,5	298,3	—	—	—	—	—	—	—	—
1989	78,3	75,1	—	—	—	—	—	—	—	—
1990	23,6	22,5	—	—	—	—	—	—	—	—
1991	25,4	20,5	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
1994	—	—	75,2	—	—	75,2	75,2	6,2	6,2	6,2
1995	—	—	31,1	15,5	15,5	15,5	—	1,7	1,2	0,6
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
Sub-total	5 518,4	5 575,3	173,4	40,3	40,3	133,1	92,8	16,2	13,6	10,9
(b) Earthquakes										
Italy	598,7	677,6	—	—	—	—	—	—	—	—
Greece	80,0	83,6	—	—	—	—	—	—	—	—
Sub-total	678,7	761,2	—	—	—	—	—	—	—	—
Total NCI	6 197,1	6 336,5	173,4	40,3	40,3	133,1	92,8	16,2	13,6	10,9

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2
LOANS GRANTED
Capital operations and management of funds lent

(conversion rates at 31 December 1998) *(cont'd)*

(EUR million)

Instrument and year of signature	Equivalent at date of signature (1)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
4. Medium-term financial assistance to non-member countries and food aid to the former Soviet Union										
1990	350,0	350,0	—	—	—	—	—	—	—	—
1991	945,0	945,0	—	—	—	—	—	9,0	—	—
1992	1 671,0	1 671,0	190,0	190,0	—	—	—	12,1	3,8	—
1993	659,0	659,0	180,0	5,0	175,0	175,0	—	9,4	8,8	6,0
1994	400,0	400,0	245,0	—	5,0	245,0	240,0	17,5	14,2	14,2
1995	410,0	410,0	315,0	—	—	315,0	315,0	11,5	11,3	11,3
1996	155,0	155,0	155,0	—	—	155,0	155,0	6,9	6,0	6,1
1997	445,0	445,0	195,0	—	—	195,0	195,0	11,4	7,5	7,4
1998	153,0	153,0	403,0	—	—	403,0	403,0	—	14,5	14,5
Total	5 188,0	5 188,0	1 683,0	195,0	180,0	1 488,0	1 308,0	77,8	66,1	59,5
Grand total loans granted	**24 870,7**	**20 482,7**	**4 366,9**	**250,8**	**2 715,2**	**4 116,0**	**1 400,8**	**355,4**	**238,7**	**227,9**
5. Breakdown of total by currency										
EUR		7 863,0	2 705,8	195,0	1 180,0	2 510,8	1 330,8	205,8	127,8	121,2
BEF		386,5	—	—	—	—	—	—	—	—
DKK		—	—	—	—	—	—	—	—	—
DEM		3 105,1	1 486,6	1,3	1 484,0	1 485,3	1,3	125,7	96,8	96,7
GRD		—	—	—	—	—	—	—	—	—
PET		—	—	—	—	—	—	—	—	—
FRF		339,1	76,2	76,2	—	—	—	12,6	5,9	—
IEP		—	—	—	—	—	—	—	—	—
ITL		—	—	—	—	—	—	—	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 2
LOANS GRANTED
Capital operations and management of funds lent

(conversion rates at 31 December 1998) *(cont'd)*

(EUR million)

Instrument and year of signature	Equivalent at date of signature [1]	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
				1999	2000	1999	2000	1998	1999	2000
LUF		33,7	—	—	—	—	—	—	—	—
NLG		232,2	74,8	39,0	35,8	35,8	—	9,8	6,4	3,1
PTE		—	—	—	—	—	—	—	—	—
GBP		413,1	68,7	—	—	68,7	68,7	6,4	6,4	6,4
USD		599,8	—	—	—	—	—	—	—	—
CHF		232,7	31,1	15,5	15,5	15,5	—	1,7	1,2	0,6
JPY		375,9	—	—	—	—	—	—	—	—
CAD		—	—	—	—	—	—	—	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998)

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
Countries of the Mediterranean Basin											
Malta											
— Protocol I	16,0	16,0	18,3	—	—	—	—	—	—	—	—
— Protocol II	16,0	16,0	20,2	—	—	—	—	—	—	—	—
— Protocol III	23,0	19,9	21,0	16,8	1,5	1,6	15,3	13,7	1,1	1,0	0,9
— Protocol IV	30,0	—	—	—	—	—	—	—	—	—	—
Tunisia											
— Protocol I	41,0	41,0	49,5	3,2	1,6	0,7	1,6	0,9	0,5	0,3	0,2
— Protocol II	78,0	78,0	81,8	23,9	6,2	5,0	17,7	12,7	1,2	0,9	0,6
— Protocol III	131,0	131,0	164,3	94,5	9,7	9,3	84,8	75,5	5,4	4,9	4,3
— Protocol IV	168,0	180,2	146,5	139,2	7,7	8,2	131,5	123,3	8,6	8,9	8,4
Algeria											
— Protocol I	70,0	70,0	71,4	11,8	5,7	6,1	6,1	—	1,1	0,7	0,3
— Protocol II	107,0	107,0	108,3	73,2	7,2	7,6	66,0	58,4	4,2	3,9	3,5
— Protocol III	183,0	177,7	174,9	163,5	5,1	5,5	158,4	152,9	9,4	10,9	10,5
— Protocol IV	280,0	280,0	125,8	124,3	4,2	6,8	120,1	113,3	5,1	6,8	6,6
Morocco											
— Protocol I	56,0	56,0	66,0	5,6	3,2	1,2	2,4	1,2	0,9	0,4	0,2
— Protocol II	90,0	90,0	87,7	33,4	8,1	6,1	25,3	19,2	3,4	2,7	2,1
— Protocol III	151,0	151,0	149,4	124,0	8,3	8,9	115,7	106,8	9,0	8,7	8,1
— Protocol IV	220,0	220,0	138,0	136,4	4,7	6,1	131,7	125,6	7,6	8,5	8,1
Egypt											
— Protocol I	93,0	93,0	102,7	6,4	6,3	—	0,1	0,1	0,8	0,4	—
— Protocol II	150,0	150,0	147,8	22,6	7,5	7,8	15,1	7,3	1,6	1,0	0,7

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
— Protocol III	249,0	249,0	234,9	177,2	19,8	21,0	157,4	136,4	10,4	9,4	8,3
— Protocol IV	310,0	286,8	193,3	190,7	7,6	9,9	183,1	173,2	7,8	8,2	7,8
Jordan											
— Protocol I	18,0	18,0	23,0	—	—	—	—	—	—	—	—
— Protocol II	37,0	37,0	39,1	3,9	1,8	0,6	2,1	1,5	0,4	0,2	0,1
— Protocol III	63,0	63,0	67,7	40,3	7,0	7,4	33,3	25,9	2,6	2,2	1,8
— Protocol IV	80,0	80,0	66,2	65,2	2,1	3,8	63,1	59,3	2,5	2,8	2,7
Syria											
— Protocol I	34,0	34,0	34,7	2,1	2,1	—	—	—	0,4	0,1	—
— Protocol II	64,0	64,0	67,3	29,4	6,1	4,3	23,0	18,7	1,8	1,4	1,1
— Protocol III	110,0	—	—	—	—	—	—	—	—	—	—
— Protocol IV	115,0	—	—	—	—	—	—	—	—	—	—
Israel											
— Protocol I	30,0	30,0	33,9	—	—	—	—	—	—	—	—
— Protocol II	40,0	40,0	45,3	—	—	—	—	—	0,1	—	—
— Protocol III	63,0	63,0	72,7	6,5	—	0,8	6,5	5,7	1,8	0,1	0,1
— Protocol IV	82,0	82,0	60,4	30,1	—	1,2	30,1	28,9	2,1	1,1	1,1
Cyprus											
— Protocol I	20,0	20,0	21,0	—	—	—	—	—	—	—	—
— Protocol II	28,0	28,0	27,4	12,0	2,4	2,5	9,6	7,1	1,0	0,9	0,7
— Protocol III	44,0	44,0	45,4	42,4	2,5	3,4	39,9	36,5	2,5	2,5	2,3
— Protocol IV	50,0	50,0	50,0	50,0	—	2,3	50,0	47,7	2,5	2,7	2,7
Lebanon											
— emergency aid	20,0	20,0	28,6	—	—	—	—	—	—	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
— Protocol I	20,0	20,0	22,1	—	—	—	—	—	—	—	—
— Protocol II	34,0	34,0	34,3	34,3	1,8	1,9	32,5	30,6	2,2	2,2	2,1
— supplementary emergency aid	50,0	50,0	14,3	14,3	—	—	14,3	14,3	0,2	0,9	0,9
— Protocol III	53,0	53,0	51,3	51,3	2,7	2,8	48,6	45,8	2,8	3,2	3,1
— Protocol IV	45,0	45,0	28,6	28,6	1,0	1,0	27,6	26,6	0,5	1,5	1,5
Yugoslavia											
— Article 18 (1976)	50,0	50,0	54,0	—	—	—	—	—	—	—	—
— Protocol I	200,0	146,9	132,8	67,5	10,8	12,0	56,7	44,7	8,0	6,9	5,7
— Article 18 (1984)	60,0	60,0	55,8	32,4	4,1	4,6	28,3	23,7	3,6	3,2	2,8
— Protocol II	450,0	276,1	309,5	247,2	16,3	17,6	230,9	213,3	21,3	20,1	18,7
Turkey											
— Protocol III	90,0	89,9	105,7	—	—	—	—	—	—	—	—
Slovenia											
— Protocol I	150,0	150,0	145,9	144,3	3,1	5,7	141,2	135,5	7,6	7,6	7,4
Greece											
— Protocol II	225,0	225,0	272,0	10,3	7,2	3,1	3,1	—	1,4	0,7	0,2
Portugal											
— Protocol I	200,0	190,6	225,4	1,6	1,6	—	—	—	1,2	0,1	—
— pre-accession aid	150,0	150,0	149,9	14,3	2,4	2,6	11,9	9,3	2,3	1,1	0,9
— supplementary pre-accession aid I	75,0	72,9	76,9	15,5	2,5	2,7	13,0	10,3	1,8	0,8	0,6
— supplementary pre-accession aid II	150,0	150,0	172,7	18,5	2,0	2,2	16,5	14,3	6,3	0,7	0,6
Spain											
— pre-accession financial cooperation	200,0	200,0	226,4	—	—	—	—	—	0,3	—	—

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
— supplementary pre-accession financial cooperation I	100,0	100,0	101,0	11,0	1,6	1,7	9,4	7,7	1,5	1,1	0,9
— supplementary pre-accession financial cooperation II	250,0	235,0	241,6	22,3	10,7	11,6	11,6	—	2,7	1,9	1,0
Mediterranean Basin											
— horizontal cooperation	1 800,0	1 793,1	1 215,1	1 206,7	17,9	35,8	1 188,8	1 153,0	45,4	67,5	66,7
Sub-total (1)	7 712,0	7 177,1	6 389,8	3 548,7	224,4	243,4	3 324,3	3 080,9	204,9	211,1	196,3
Portugal (2)											
— emergency aid	150,0	141,5	157,6	—	—	—	—	—	—	—	—
Total	**7 862,0**	**7 318,6**	**6 547,4**	**3 548,7**	**224,4**	**243,4**	**3 324,3**	**3 080,9**	**204,9**	**211,1**	**196,3**
Third countries of central and eastern Europe											
Decision of the Board of Governors of 29 November 1989 (ECU 1 000 000 000)											
Hungary		393,8	387,4	309,9	35,2	35,9	274,7	238,8	21,2	20,4	18,0
Poland		518,6	433,0	416,1	38,3	37,2	309,1	271,9	21,9	20,5	18,3
Sub-total	1 000,0	912,4	820,4	726,0	73,5	73,1	583,8	510,7	43,1	40,9	36,3
Decision of the Board of Governors of 18 April 1991 (ECU 700 000 000)											
Bulgaria		170,1	146,2	136,8	13,6	14,1	123,2	109,1	8,4	8,5	7,7
Slovak Republic		132,0	123,9	104,6	11,1	11,1	93,5	82,4	6,6	6,1	5,4
Czech Republic		71,5	69,9	66,4	7,0	7,0	59,4	52,4	4,9	4,5	4,0
Romania		124,3	127,5	114,3	12,3	12,3	102,0	89,7	8,2	7,8	7,0
Sub-total	700,0	497,9	467,5	422,1	44,0	44,5	378,1	333,6	28,1	26,9	24,1

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
Decision of the Board of Governors of 2 May 1994 (ECU 3 000 000 000)											
Albania		46,0	0,8	0,8	—	0,1	0,8	0,7	—	0,1	0,1
Bulgaria		90,0	39,5	39,5	—	3,7	39,5	35,8	0,8	2,0	2,2
Estonia		53,0	31,8	31,8	1,2	2,4	30,6	28,2	1,4	1,6	1,7
Hungary		437,7	295,2	286,1	16,5	29,0	269,6	240,6	14,5	12,9	10,5
Latvia		26,0	8,6	8,6	0,3	0,6	8,3	7,7	0,4	0,5	0,5
Lithuania		101,0	58,2	58,2	2,3	5,5	55,9	50,4	1,4	2,3	2,9
Poland		853,0	114,1	114,1	1,5	6,4	112,6	106,2	3,2	5,1	4,8
Slovak Republic		215,0	165,7	164,6	3,6	9,5	161,0	151,5	7,4	6,9	6,0
Czech Republic		770,0	290,1	290,1	—	11,1	290,1	279,0	16,2	17,5	17,0
Romania		351,0	139,6	139,6	—	7,9	139,6	131,7	6,0	8,1	8,1
Sub-total	3 000,0	2 842,7	1 143,6	1 133,4	25,4	76,2	2 213,6	1 031,8	51,3	57,0	53,8
Third countries of Latin America and Asia											
Decision of the Board of Governors of 22 February 1993 (ECU 750 000 000)											
Latin American and Asia	750,0	657,4	398,6	361,9	23,6	27,7	338,3	310,6	21,2	18,9	16,8
Decision of the Board of Governors of 29 July 1993 (ECU 153 000 000)											
Latin American and Asia	153,0	153,0	149,9	149,9	3,1	6,2	146,8	140,6	5,7	5,6	4,7
Sub-total	903,0	810,4	548,5	511,8	26,7	33,9	485,1	451,2	26,9	24,5	21,5
Decision of the Board of Governors of 19 June 1995 (ECU 300 000 000)											
South Africa	300,0	300,0	151,2	151,2	—	—	151,2	151,2	12,0	16,9	16,4

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
Euromed partnership: Decision of 29 July 1997 (ECU 2 310 000 000)											
Algeria		248,0	136,7	136,7	—	—	136,7	136,7	—	6,7	7,7
Cyprus		60,0	—	—	—	—	—	—	—	—	—
Egypt		246,0	118,3	118,3	—	—	118,3	118,3	2,8	2,8	2,8
Gaza		111,0	—	—	—	—	—	—	—	—	—
Jordan		143,0	58,1	58,1	—	—	58,1	58,1	—	3,3	3,3
Lebanon		161,0	—	—	—	—	—	—	0,4	0,4	0,4
Morocco		239,0	15,0	15,0	—	—	15,0	15,0	—	0,8	0,8
Tunisia		276,0	20,0	20,0	—	—	20,0	20,0	—	0,7	0,7
Turkey		127,0	40,3	40,3	—	—	40,3	40,3	0,5	0,5	0,5
Sub-total	2 310,—	1 611,0	388,4	388,4	—	—	388,4	388,4	3,3	8,5	8,5
Central and eastern Europe: Decision of 29 July 1997 (ECU 3 520 000 000)											
Albania		22,0	—	—	—	—	—	—	—	—	—
Bulgaria		285,0	—	—	—	—	—	—	—	—	—
Estonia		20,0	6,4	6,4	—	—	6,4	6,4	—	0,2	0,2
Hungary		95,0	10,1	10,1	—	—	10,1	10,1	—	2,6	3,2
Latvia		54,0	18,0	18,0	—	1,5	18,0	16,5	0,2	1,1	1,1
Lithuania		47,0	14,8	14,8	0,8	1,6	14,0	12,4	—	0,9	0,8
Poland		465,0	151,2	151,2	0,5	1,0	150,7	149,7	0,2	7,5	7,4
Romania		557,0	29,9	29,9	—	—	29,9	29,9	—	1,4	1,4
Slovak Republic		313,0	144,4	144,4	—	—	144,4	144,4	0,8	7,4	7,6

COMMISSION
Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
Slovenia		45,0	45,4	45,4	—	—	45,4	45,4	—	2,2	2,2
Czech Republic		560,0	358,5	358,5	—	9,3	358,5	349,2	—	19,1	19,0
FYROM		70,0	15,0	15,0	—	—	15,0	15,0	—	0,5	0,6
Sub-total	3 520,0	2 533,0	793,7	793,7	1,3	13,4	792,4	793,7	1,2	42,9	43,5
Asia and Latin America: Decision of 29 July 1997 (ECU 122 000 000)											
Latin America		110,0	70,6	70,6	—	—	70,6	70,6	—	3,9	3,9
Asia		12,0	—	—	—	—	—	—	—	—	—
Sub-total	122,—	122,0	70,6	70,6	—	—	70,6	70,6	—	3,9	3,9
Asia and Latin America: Decision of 29 July 1997 (ECU 900 000 000)											
Latin America		224,3	126,5	126,5	—	1,7	126,5	124,8	—	5,1	5,7
Asia		230,0	—	—	—	—	—	—	—	—	—
Sub-total	900,0	454,3	126,5	126,5	—	1,7	126,5	124,8	—	5,1	5,7
South Africa: Decision of 29 July 1997 (ECU 375 000 000)											
Sub-total	375,0	135,0	—	—	—	—	—	—	—	—	—
Total	**7 377,0**	**4 854,9**	**1 308,5**	**1 308,5**	**—**	**—**	**1 308,5**	**1 308,5**			
Grand total	**21 092,0**	**17 537,0**	**10 987,0**	**7 802,2**	**332,8**	**400,6**	**5 413,4**	**5 012,8**	**306,1**	**353,3**	**334,3**
European Union guarantee											
Global 70 %	7 377	3 398,4	1 308,5	1 308,5							
Global 75 %	7 712,0	5 382,8	6 389,9	3 548,7							
Full 100 %	6 053,0	5 504,9	3 288,8	2 944,5							

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Part B — Annex II
(Borrowing and lending)

TABLE 3

European Investment Bank loans guaranteed by the general budget to Mediterranean Basin countries and in the third countries of central and eastern Europe, Latin America and Asia

(exchange rates at 31 December 1998) *(cont'd)*

(EUR million)

Country	Authorised credit line	Loans made available (less cancellations)	Initial amount paid up to 31 December 1998	Amount outstanding at 31 December 1998	Repayments		Amount outstanding at 31 December		Interest		
					1999	2000	1999	2000	1998	1999	2000
Total guarantee	**21 242,0**	**14 286,0**	**10 987,0**	**7 802,0**							
Breakdown of total by currency											
EUR			658,9	538,2	25,9	30,5	512,3	481,8	27,0	32,3	30,7
BEF			120,0	54,7	6,3	6,2	48,4	42,2	4,6	4,1	3,6
DKK			43,0	23,1	3,3	3,6	19,8	16,2	2,7	2,3	2,0
DEM			1 729,6	1 195,1	60,7	72,8	1 134,4	1 061,6	60,8	70,9	66,6
GRD			12,0	4,4	0,7	0,8	3,7	2,9	0,5	0,4	0,4
ESP			7,1	4,3	0,5	0,6	3,8	3,2	0,5	0,4	0,4
FRF			762,5	539,3	29,2	35,5	510,1	474,6	34,8	36,2	34,1
IEP			0,9	0,6	0,1	0,1	0,5	0,4	0,1	0,1	—
ITL			166,9	73,4	11,4	10,0	62,0	52,0	6,5	5,5	4,7
LUF			25,2	0,2	0,2	0,1	—	0,1	—	—	—
NLG			238,3	84,9	11,0	11,0	73,9	62,9	6,9	6,1	5,3
PTE			439,1	314,7	22,4	26,5	292,3	265,8	19,2	20,7	19,1
GBP			2 398,7	1 770,6	91,2	121,4	1 679,4	1 558,0	88,1	105,4	103,0
USD			787,9	392,9	32,2	36,1	360,7	324,6	21,1	21,7	19,7
CHF			846,5	487,1	36,3	43,9	450,8	406,9	27,1	26,0	23,5
JPY			21,7	18,0	1,4	1,4	16,6	15,2	1,0	1,1	1,1
ATS			1,2	1,2	—	0,1	1,2	1,1	—	0,1	0,1
ZAR			99,6	99,6	—	—	99,6	99,6	5,2	14,6	14,6

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Part B — Annex II
(Borrowing and lending)

Technical notes on Tables 1 to 3

1. *Tables 1 and 2*

(a) For balance of payments, 'NCI' and 'Euratom' operations the amounts borrowed should correspond to the amounts lent.

However, the funds borrowed may be exchanged under swap operations for other currencies (at different interest rates) and these currencies are then lent.

Divergent movements in the parities against the euro of the currencies borrowed and lent are the reasons for the differences between the columns 'Repayments' and 'Amount outstanding' for borrowing and lending operations.

The differences in interest rates for the currencies used in borrowing and lending operations are the reasons for differences in the column 'Interest' for these two types of operations.

(b) Exchange rate: the amounts in Column (2) 'Equivalent at date of signature' are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable at 31 December 1998.

(c) Column (3) 'Initial amount received/paid up to 31 December 1998'. With reference to 1986, for example, this column shows the cumulative total of all amounts:

— received up to 31 December 1998 in respect of loans raised in 1986 (Table 1), including refinancing operations (hence some duplication),

— paid up to 31 December 1998 in respect of loans granted in 1986 (Table 2).

(d) Column (4) 'Amount outstanding at 31 December 1998': these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the column (3) figure the cumulative total of repayments made up to 31 December 1998, including repayments in respect of refinancing operations (total not given in the tables).

(e) Column (7) = Column (4) - Column (5).

(f) Column (8) = Column (7) - Column (6).

2. *Table 3*

(a) Column (2) 'Authorised credit line': this corresponds to the overall allocation laid down in the Cooperation Agreement/Financial Protocol.

(b) Column (3) 'Loans made available (less cancellations)': this relates to loans signed.

(c) European Union guarantee: the global 75 % guarantee is equivalent to 75 % of all loans provided, which totalled EUR 5 382 800 000 at the end of 1998: the global 70 %, guarantee is equivalent to 70 % of all loans provided minus repayments and represents EUR 3 398 400 000 at 31 December 1998. As the amount outstanding at 31 December 1998 was EUR 4 857 200 000, the theoretical maximum loss in respect of the global guarantee would be the same. The total risk to the European Union in respect of EIB loans is thus EUR 4 857 200 000 under the global guarantee and EUR 2 944 500 000 under the full guarantee (Portugal, central and eastern Europe, Asia and Latin America and South Africa).

COMMISSION
Part B
(European economic area)

ANNEX III — EUROPEAN ECONOMIC AREA

COMMISSION

Part B — Annex III
(European economic area)

List of budget headings concerned by the Agreement on the European Economic Area

Title Article Item	Heading	Commitments (1)	Payments (1) (2)	EFTA contribution	
				Commitments	Payments
A-2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**	312 015 000	312 015 000	557 000	557 000
A-5	**INFORMATION TECHNOLOGY**	91 768 000	91 768 000	211 000	211 000
A-7	**DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION**	207 792 000	207 792 000	1 038 000	1 038 000
	Part A — Sub-total	**611 575 000**	**611 575 000**	**1 806 000**	**1 806 000**
B3-1 0 0 0 A	Preparatory actions for cooperation in the field of education and of youth policy — Expenditure on administrative management	273 500	273 500	5 005	5 005
B3-1 0 0 0	Preparatory action for cooperation in the fields of education and of youth policy	4 226 500	3 904 500	77 345	71 452
B3-1 0 0 1 A	Socrates-expenditure on admimistrative management (3)	6 660 000	6 660 000	121 878	121 878
B3-1 0 0 1	Socrates (3)	231 840 000	171 745 000	4 242 672	3 142 934
B3-1 0 0 3	Prepatory measures for promotion of the linguistic diversity of the Community in the information society (4)	2 000 000	1 000 000	36 600	18 300
B3-1 0 1 0 A	Youth-expenditure on administrative management (3)	3 330 000	3 330 000	60 939	60 939
B3-1 0 1 0	Youth (3)	76 070 000	67 147 000	1 392 081	1 228 790
B3-1 0 2 0 A	Promotion of European pathways in work-linked training, including apprenticeship — Expenditure on administrative management	315 000	315 000	5 765	5 765
B3-1 0 2 0	Promotion of European pathways in work-linked training, including apprenticeship	885 000	480 000	16 196	8 784
B3-1 0 2 1 A	Leonardo da Vinci — Expenditure on administrative management (3)	4 770 000	4 770 000	87 291	87 291
B3-1 0 2 1	Leonardo da Vinci (3)	138 230 000	113 039 000	2 529 609	2 068 614
B3-2 0 0 8 A	Framework programme in support of culture — Expenditure on administrative management (4)	1 557 000	1 557 000	28 493	28 493
B3-2 0 0 8	Framework programme in support of culture (4)	34 943 000	16 643 000	639 457	304 567
B3-2 0 0 9	Completion of previous programmes and measures	—	17 054 000	—	312 088
	Raphaël	—	7 460 000	—	136 518

(1) Including appropriations entered in the reserve.
(2) Only payments assigned to commitments in years with an EFTA contribution.
(3) The reserve for agreements concerns only the Socrates II, Youth II, Leonardo II and IDA II programmes.
(4) Subject to agreement on an EFTA contribution.

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Part B — Annex III
(European Economic Area)

List of budget headings concerned by the Agreement on the European Economic Area

(cont'd)

Title Article Item	Heading	Commitments (1)	Payments (1) (2)	EFTA contribution	
				Commitments	Payments
	Kaléidoscope	—	5 476 000	—	100 211
	Ariane	—	2 918 000	—	53 399
	Experimental measures in relation to the cultural framework programme	—	1 200 000	—	21 960
B3-2 0 1 0 A	Media (measures to promote the development of the audiovisual industry) — Expenditure on administrative management	3 690 000	3 690 000	67 527	67 527
B3-2 0 1 0	Media (measures to promote the development of the audiovisual industry)	62 310 000	54 310 000	1 140 273	993 873
B3-4 0 1 1 A	Eures (European employment services) — Expenditure on administrative management (1)	405 000	405 000	7 331	7 331
B3-4 0 1 1	Eures (European employment services) (1)	11 595 000	11 454 000	209 870	207 317
B3-4 0 1 2 A	Measures to achieve equality between men and women — Expenditure on administrative management	1 350 000	1 350 000	24 705	24 705
B3-4 0 1 2	Measures to achieve equality between men and women	10 730 000	6 642 000	196 359	121 549
B3-4 1 0 5 A	Preparatory measures combating and preventing exclusion — Expenditure on administrative management (2)	270 000	270 000	4 941	4 941
B3-4 1 0 5	Preparatory measures combating and preventing exclusion (2)	10 730 000	6 612 000	196 359	121 000
B3-4 3 0 0 A	Public health, health promotion, information on health, health education and public health training — Expenditure on administrative management	270 000	270 000	4 941	4 941
B3-4 3 0 0	Public health, health promotion, information on health, health education and public health training	3 930 000	3 468 000	71 919	63 464
B3-4 3 0 1 A	Combating cancer — Expenditure on administrative management	270 000	270 000	4 941	4 941
B3-4 3 0 1	Combating cancer	14 330 000	10 524 000	262 239	192 589
B3-4 3 0 2 A	Health aspects of drug abuse — Expenditure on administrative management	234 000	234 000	4 282	4 282
B3-4 3 0 2	Health aspects of drug abuse	5 296 000	5 238 000	96 917	95 855
B3-4 3 0 3 A	Combating AIDS and certain other transmissible diseases — Expenditure on administrative management	495 000	495 000	9 059	9 059

(1) Less Lichtenstein.
(2) Subject to agreement on an EFTA contribution.

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(European Economic Area)

List of budget headings concerned by the Agreement on the European Economic Area

(cont'd)

Title Article Item	Heading	Commitments [1]	Payments [1] [2]	EFTA contribution	
				Commitments	Payments
B3-4 3 0 3	Combating AIDS and certain other transmissible diseases	10 245 000	7 479 000	187 484	136 866
B3-4 3 0 4 A	Health and well-being — Expenditure on administrative management [1]	450 000	450 000	8 235	8 235
B3-4 3 0 4	Health and well-being [1]	4 950 000	2 250 000	90 585	41 175
B3-4 3 0 6 A	Health surveillance — Expenditure on administrative management	270 000	270 000	4 941	4 941
B3-4 3 0 6	Health surveillance	4 130 000	3 230 000	75 579	59 109
B4-1 0 3 0 A	Altener — Promotion of renewable energy sources — Expenditure on administrative management	135 000	135 000	2 471	2 471
B4-1 0 3 0	«Altener» — Promotion of renewable energy sources	14 865 000	10 514 000	272 030	192 406
B4-1 0 3 1 A	«SAVE» — Promotion of energy efficiency — Expenditure on administrative management	180 000	180 000	3 294	3 294
B4-1 0 3 1	«SAVE» — Promotion of energy efficiency	13 820 000	14 120 000	252 906	258 396
B4-1 0 4 0 A	ETAP — Studies, analyses and forecasts in the energy sector — Expenditure on administrative management [1]	162 000	162 000	2 965	2 965
B4-1 0 4 0	ETAP — Studies, analyses and forecasts in the energy sector [1]	1 338 000	288 000	24 485	5 270
B4-3 0 4	***Legislation and other general action based on the Fifth Action Programme on the Environment*** **[1]** [2]	1 000 000	460 000	18 300	8 418
B4-3 1 0 1	Subsidy to the European Environment Agency	18 000 000	17 469 000	329 400	319 683
B4-3 3 0 0 A	Community cooperation on civil protection, marine pollution and environmental emergencies — Expenditure on administrative management	90 000	90 000	1 647	1 647
B4-3 3 0 0	Community cooperation on civil protection, marine pollution and environmental emergencies	1 910 000	1 202 000	34 953	21 997
B5-1 0 0 A	***Community activities in favour of consumers — Expenditure on administrative management*** **[1]**	855 000	855 000	15 647	15 647
B5-1 0 0	***Community activities in favour of consumers*** **[1]**	21 645 000	6 145 000	396 104	112 454
B5-3 0 0 1	Implementation and development of the internal market [2]	pm	900 000	—	16 470

[1] Subject to agreement on an EFTA contribution.
[2] Concerns only the completion of the Karolus and marine pollution programme

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(European Economic Area)

List of budget headings concerned by the Agreement on the European Economic Area

(cont'd)

Title Article Item	Heading	Commitments (1)	Payments (1) (2)	EFTA contribution	
				Commitments	Payments
B5-3 1 2	***Subsidy for the European Agency for the Evaluation of Medicinal Products (1)***	13 200 000	13 200 000	241 560	241 560
B5-3 2 5	***Community measures to assist tourism***	pm	590 000	pm	10 797
B5-3 3 0	***INFO 2000***	—	18 264 000	—	334 231
B5-3 3 1	***Information society***	5 000 000	5 517 000	91 500	100 961
B5-3 3 4 A	***Promotion of the European digital presence in global networks — Expenditure on administrative management (1)***	225 000	225 000	4 118	4 118
B5-3 3 4	***Promotion of the European digital presence in global networks (1)***	9 775 000	5 775 000	178 883	105 683
B5-5 0 2 A	***Labour market — Expenditure on administrative management***	1 800 000	1 800 000	32 940	32 940
B5-5 0 2	***Labour market***	12 693 000	5 200 000	232 282	95 160
B5-5 1 1 A	***European joint ventures — Expenditure on administrative management***	1 440 000	1 440 000	26 352	26 352
B5-5 1 1	***European joint ventures***	30 560 000	2 560 000	559 248	46 848
B5-5 1 2 A	***Stimulation of small and medium–sized enterprises — Expenditure on administrative management***	6 687 000	6 687 000	122 372	122 372
B5-5 1 2	***Stimulation of small and medium-sized enterprises***	29 313 000	23 771 000	536 428	435 009
B5-6 0 0 A	***Policy on statistical information concerned with non–member countries — Expenditure on administrative management (2)***	4 320 000	3 240 000	59 292	59 292
B5-6 0 0	***Policy on statistical information concerned with non-member countries (2)***	27 080 000	20 018 000	371 673	366 338
B5-7 2 1 0 A	Networks for the interchange of data between administrations (IDA) — Expenditure on administrative management (3)	1 629 000	1 629 000	29 811	29 811
B5-7 2 1 0	Networks for the interchange of data between administrations (IDA) (3)	22 371 000	16 192 000	409 389	296 314
B5-8 0 2 A	***Measures for combating violence against children, adolescents and women — Expenditure on administrative management (1)***	360 000	360 000	6 588	6 588
B5-8 0 2	***Measures for combating violence against children, adolescents and women (1)***	4 640 000	640 000	84 912	11 712

(1) Subject to agreement on an EFTA contribution.
(2) Calculated assuming EFTA countries contribute 75 % of the appropriations.
(3) The reserve for agreements concerns only the Socrates II, Youth II, Leonardo II and IDA II programmes.

COMMISSION
Part B — Annex III
(European Economic Area)

List of budget headings concerned by the Agreement on the European Economic Area

(cont'd)

Title Article Item	Heading	Commitments [1]	Payments [1] [2]	EFTA contribution	
				Commitments	Payments
B5-8 0 3 A	***Preparatory measures combating and preventing discrimination — Expenditure on administrative management* [1]**	585 000	585 000	10 706	10 706
B5-8 0 3	***Preparatory measures combating and preventing discrimination* [1]**	14 415 000	7 460 000	263 795	136 518
B5-8 2 1 A	***Action on illegal and harmful content on the Internet — Expenditure on administrative management***	297 000	297 000	5 435	5 435
B5-8 2 1	***Action against illegal and harmful content on the Internet***	6 203 000	3 522 000	113 515	64 453
B6-1 1 1	***Persons associated with the institution***	116 096 000	116 096 000	2 124 557	2 124 557
B6-1 2 1	***Resources***	32 862 000	33 314 444	601 375	609 654
B6-2 1 1 1	Serving the citizen (consumer protection, health, access to information, safety)	12 700 000	10 601 000	232 410	193 998
B6-2 2 1 1	Enhancing sustainability	14 680 000	13 483 000	268 644	246 739
B6-2 3 1 1	Underpinning European competitiveness	8 370 000	8 197 000	153 171	150 005
B6-2 9 3	***Joint Research Centre participation in shared-cost actions (EC)***	2 800 000	2 740 000	51 240	50 142
B6-4 1 4	***Completion of previous joint programmes — Projects covered by the Agreement on the European Economic Area***	—	6 100 000	—	111 630
B6-5 2 1 1	Completion of the third framework programme (1990 to 1994) — Projects concerned by the Agreement on the European Economic Area [2]	—	9 710 000	—	175 751
B6-5 3 1 2	Completion of projects not covered by the framework programme — Projects concerned by the Agreement on the European Economic Area [2]	—	100 000	—	1 810
B6-5 4 1 1	Completion of the fourth framework programme (1994 to 1998) — Projects concerned by the Agreement on the European Economic Area	—	1 135 000 000	—	20 770 500
B6-6 1 1 0	Quality of life and management of living resources — Administrative expenditure	31 530 000	31 530 000	576 999	576 999
B6-6 1 1 1	Quality of life and management of living resources — Operating expenditure	538 470 000	338 470 000	9 854 001	6 194 001

[1] Subject to agreement on an EFTA contribution.
[2] Less Lichtenstein.

COMMISSION
Part B — Annex III
(European Economic Area)

List of budget headings concerned by the Agreement on the European Economic Area

(cont'd)

Title Article Item	Heading	Commitments [1]	Payments [1] [2]	EFTA contribution	
				Commitments	Payments
B6-6 1 2 0	User–friendly information society — Administrative expenditure	68 000 000	68 000 000	1 244 400	1 244 400
B6-6 1 2 1	User–friendly information society — Operating expenditure	800 000 000	526 000 000	14 640 000	9 625 800
B6-6 1 3 0	Competitive and sustainable growth — Administrative expenditure	37 100 000	37 100 000	678 930	678 930
B6-6 1 3 1	Competitive and sustainable growth — Operating expenditure	617 900 000	335 900 000	11 307 570	6 146 970
B6-6 1 4 0	Preserving the ecosystem (EC) — Environment and sustainable development — Administrative expenditure	16 923 000	16 923 000	309 691	309 691
B6-6 1 4 1	Preserving the ecosystem (EC) — Environment and sustainable development — Operational expenditure	235 077 000	149 077 000	4 301 909	2 728 109
B6-6 1 5 0	Preserving the ecosystem (EC) — Energy — Administrative expenditure	16 375 000	16 375 000	299 663	299 663
B6-6 1 5 1	Preserving the ecosystem (EC) — energy — Operating expenditure	220 625 000	154 625 000	4 037 438	2 829 638
B6-6 2 1 0	Confirming the international role of Community research — Administrative expenditure	12 044 000	12 044 000	220 405	220 405
B6-6 2 1 1	Confirming the international role of Community research — Operating expenditure	103 956 000	52 956 000	1 902 395	969 095
B6-6 3 1 0	Promotion of innovation and encouragement of participation of SMEs — Administrative expenditure	7 720 000	7 720 000	141 276	141 276
B6-6 3 1 1	Promotion of innovation and encouragement of participation of SMEs — Operating expenditure	97 280 000	52 280 000	1 780 224	956 724
B6-6 4 1 0	Improving the human research potential and the socio–economic knowledge base — Administrative expenditure	19 548 000	19 548 000	357 728	357 728
B6-6 4 1 1	Improving the human research potential and the socioe–conomic knowledge base — Operating expenditure	280 452 000	132 452 000	5 132 272	2 423 872
	Part B — Sub-total	**4 208 151 000**	**4 004 662 444**	**76 863 108**	**73 280 998**
	Parts A and B — Total	**4 819 726 000**	**4 616 237 444**	**78 669 108**	**75 086 998**

COMMISSION
Part B

ANNEX IV — LIST OF BUDGET LINES OPEN TO THE ASSOCIATED COUNTRIES OF CENTRAL AND EASTERN EUROPE, CYPRUS, MALTA AND TURKEY

SI = Slovenia; CZ = Czech Republic; HU = Hungary; PL = Poland; SK = Slovak Republic; EE = Estonia; LT = Lithuania; LV = Latvia; RO = Romania; BG = Bulgaria; CY = Cyprus; MT = Malta; TR = Turkey.

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey

Payment appropriations in EUR million (to the third decimal place)

Chapter A-7 0 (Items A-7 0 0 2, A-7 0 1 0, A-7 0 3 0 and A-7 0 3 1) Decentralised expenditure on support staff and administration	Recipient States													
Budget 2000: 97,600	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,143	0,224	0,783	0,232	0,122	0,118	0,129	0,124	0,189	0,172	0,105	0,093	—	**2,436**
From third countries	0,143	0,224	0,783	0,232	0,122	0,118	0,129	0,124	0,189	0,172	0,105	0,093	—	**2,436**
From 'heading 4'	—	—	—	—	—	—	—	—	—	—	—	—	—	**—**

Items B3-1 0 0 1 and B3-1 0 0 1 A Socrates	Recipient States													
Budget 2000: 238,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,832	5,044	4,768	11,441	2,081	0,609	1,276	0,844	7,693	4,027	0,559	0,525	p.m.	**39,699**
From third countries	0,425	1,261	2,384	3,776	0,624	0,304	0,638	0,486	3,847	0,282	0,559	0,094	p.m.	**14,679**
From 'heading 4'	0,407	3,783	2,384	7,665	1,457	0,305	0,638	0,358	3,847	3,745	—	0,431	—	**25,019**

Item B3-1 0 0 3 European Year of Languages ([1])	Recipient States													
Budget 2000: 2,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

([1]) It is planned to open up the programme but the negotiations still have to be conducted.

Items B3-1 0 1 0 and B3-1 0 1 0 A Youth	Recipient States													
Budget 2000: 79,400	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,600	1,120	1,520	3,740	1,324	0,500	0,680	0,560	2,504	0,720	0,560	0,550	p.m.	**14,378**
From third countries	0,453	0,280	0,760	1,234	0,397	0,250	0,340	0,328	1,252	0,203	0,560	0,123	p.m.	**6,181**
From 'heading 4'	0,147	0,840	0,760	2,506	0,927	0,250	0,340	0,232	1,252	0,517	—	0,427	—	**8,197**

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey *(cont'd)*

Payment appropriations in EUR million (to the third decimal place)

Items B3-1 0 2 1 and B3—1 0 2 1 A Leonardo da Vinci	Recipient States													
Budget 2000: 143,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,961	2,534	2,534	6,133	2,044	0,813	1,329	1,099	4,293	3,—	0,460	0,417	p.m.	**25,617**
From third countries	0,491	0,634	1,267	2,024	0,613	0,476	0,665	0,650	2,147	0,120	0,460	0,086	p.m.	**9,632**
From 'heading 4'	0,470	1,901	1,267	4,109	1,431	0,337	0,665	0,449	2,147	2,880	—	0,331	—	**15,985**

Items B3-2 0 0 8 and B3—2 0 0 8 A Framework programme in support of culture ([1])	Recipient States													
Budget 2000: 36,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

([1]) It is planned to open up the programme but the negotiations still have to be conducted.

Items B3-2 0 1 0 and B3—2 0 1 0 A MEDIA	Recipient States													
Budget 2000: 66,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	—	—	0,604	—	—	—	—	—	—	—	0,172	—		**0,777**
From third countries	—	—	0,302	—	—	—	—	—	—	—	0,172	—		**0,475**
From 'heading 4'	—	—	0,302	—	—	—	—	—	—	—	—	—		**0,302**

Items B3-4 0 1 2 and B3—4 0 1 2 A Measures to achieve equality between men and women	Recipient States													
Budget 2000: 10,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,032	0,153	0,102	—	—	—	0,024	—	0,147	—	—	—	—	**0,458**
From third countries	0,032	0,077	0,051	—	—	—	0,012	—	0,088	—	—	—	—	**0,259**
From 'heading 4'	—	0,077	0,051	—	—	—	0,012	—	0,059	—	—	—	—	**0,199**

Item B3-4 3 0 0 Public health, health promotion, information on health, health education and public health training	Recipient States													
Budget 2000: 4,200	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,032	0,153	0,090	—	—	0,020	—	—	0,062	—	—	—	—	**0,358**
From third countries	0,032	0,077	0,045	—	—	0,010	—	—	0,038	—	—	—	—	**0,202**
From 'heading 4'	—	0,077	0,045	—	—	0,010	—	—	0,024	—	—	—	—	**0,156**

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey *(cont'd)*

Payment appropriations in EUR million (to the third decimal place)

Item B3-4 3 0 1 Combating cancer	Recipient States													
Budget 2000: 14,600	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,055	0,266	0,157	—	—	—	—	—	0,107	0,067	—	—	—	**0,652**
From third countries	0,055	0,133	0,078	—	—	—	—	—	0,064	0,040	—	—	—	**0,371**
From 'heading 4'	—	0,133	0,078	—	—	—	—	—	0,043	0,027	—	—	—	**0,281**

Item B3-4 3 0 2 Health aspects of drug abuse	Recipient States													
Budget 2000: 5,530	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,021	0,102	0,060	—	—	—	0,020	—	0,041	—	—	—	—	**0,245**
From third countries	0,021	0,051	0,030	—	—	—	0,010	—	0,025	—	—	—	—	**0,138**
From 'heading 4'	—	0,051	0,030	—	—	—	0,010	—	0,016	—	—	—	—	**0,107**

Item B3-4 3 0 3 Combating AIDS and certain other transmissible diseases	Recipient States													
Budget 2000: 10,740	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,043	0,204	0,120	—	—	—	0,020	—	0,082	0,052	—	—	—	**0,521**
From third countries	0,043	0,102	0,060	—	—	—	0,010	—	0,049	0,031	—	—	—	**0,295**
From 'heading 4'	—	0,102	0,060	—	—	—	0,010	—	0,033	0,021	—	—	—	**0,226**

Item B4-1 0 2 0 SURE [1]	Recipient States													
Budget 2000: 0,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

[1] It is planned to open up the programme but the negotiations still have to be conducted.

Item B4-1 0 3 0 Altener [1]	Recipient States													
Budget 2000: 15,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

[1] It is planned to open up the programme but the negotiations still have to be conducted.

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey *(cont'd)*

Payment appropriations in EUR million (to the third decimal place)

Item B4-1 0 3 1 SAVE	Recipient States													
Budget 2000: 14,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,054	0,360	0,288	1,—	0,144	—	0,090	—	0,522	0,216	—	—		**2,682**
From third countries	0,054	0,210	0,144	0,232	0,072	—	0,045	—	0,418	—	—	—		**1,174**
From 'heading 4'	—	0,150	0,144	0,776	0,072	—	0,045	—	0,104	0,216	—	—		**1,508**

Item B4-1 0 4 0 ETAP [1]	Recipient States													
Budget 2000: 1,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

[1] It is planned to open up the programme but the negotiations still have to be conducted.

Item B4-3 2 0 0 LIFE III (financial instrument for the environment) — Environmental protection [1]	Recipient States													
Budget 2000: 56,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

[1] It is planned to open up the programme but the negotiations still have to be conducted.

Item B4-3 2 0 1 LIFE III (financial instrument for the environment) — Environmental protection [1]	Recipient States													
Budget 2000: 56,500	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

[1] It is planned to open up the programme but the negotiations still have to be conducted.

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey *(cont'd)*

Payment appropriations in EUR million (to the third decimal place)

Articles B5-3 0 3 and B5-3 0 3 A Customs 2000 (1)	Recipient States													
Budget 2000: 25,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

(1) It is planned to open up the programme but the negotiations still have to be conducted.

Article B5-3 0 5 Fiscalis (1)	Recipient States													
Budget 2000: 8,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From third countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	**0,—**
From 'heading 4'	—	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	—	—	—	**0,—**

(1) It is planned to open up the programme but the negotiations still have to be conducted.

Articles B5-5 1 2 and B5-5 1 2 A Stimulation of small and medium—sized entreprises	Recipient States													
Budget 2000: 36,000	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	—	0,612	0,838	0,940	0,270	0,344	0,359	0,448	0,392	0,679	—	—	—	**4,882**
From third countries	—	0,412	0,419	0,122	0,135	0,288	0,180	0,448	0,196	0,098	—	—	—	**2,298**
From 'heading 4'	—	0,200	0,419	0,818	0,135	0,056	0,180	—	0,196	0,581	—	—	—	**2,585**

Subsection B6 Fifth framework programme on the Community non-nuclear research	Recipient States													
Budget 2000: 3 290,508	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	4,442	12,636	10,898	32,596	4,738	1,145	2,330	1,343	8,450	2,488	2,073	—	—	**83,138**
From third countries	3,083	12,636	5,856	16,445	2,369	0,600	1,561	0,604	4,225	0,988	2,073	—	—	**50,439**
From 'heading 4'	1,360	—	5,042	16,151	2,369	0,545	0,769	0,738	4,225	1,500	—	—	—	**32,699**

Subsection B6 Fifth framework programme on the EAEC research (nuclear)	Recipient States													
Budget 2000: 339,492	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	0,458	1,304	1,124	—	0,489	—	—	0,139	0,872	0,257	—	—	—	**4,642**
From third countries	0,318	1,304	0,604	—	0,244	—	—	0,062	0,436	0,102	—	—	—	**3,069**
From 'heading 4'	0,140	—	0,521	—	0,244	—	—	0,076	0,436	0,155	—	—	—	**1,573**

COMMISSION
Part B — Annex IV

List of budget lines open to the associated countries of central and eastern Europe, Cyprus, Malta and Turkey *(cont'd)*

Payment appropriations in EUR million (to the third decimal place)

TOTAL

	Recipient States													
Budget 2000: 4 551,070	SI	CZ	HU	PL	SK	EE	LT	LV	RO	BG	CY	MT	TR	**Total contributions**
Total third-country contribution	7,673	24,711	23,888	56,090	11,213	3,550	6,257	4,556	25,354	11,676	3,929	—	—	**178,898**
From third countries (1)	5,150	17,399	12,784	24,065	4,578	2,047	3,589	2,703	12,973	2,035	3,929	—	—	**91,251**
From' heading 4' (2)	2,523	7,313	11,104	32,026	6,635	1,503	2,668	1,853	12,381	9,642	—	—	—	**87,647**

(1) The breakdown between national funds and Phare funds has not yet been determined.
(2) The breakdown between national funds and Phare funds has not yet been determined.

SECTION IV

COURT OF JUSTICE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Justice for the financial year 2000

Heading	Amount
Expenditure	131 256 645
Own resources	– 16 552 000
Contribution due	**114 704 645**

COURT OF JUSTICE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants***	9 921 900	9 363 700	9 045 137,26
4 0 1	***Staff contributions to the pension scheme***	4 797 400	4 536 800	4 511 313,37
4 0 3	***Proceeds from the temporary levy on salaries of officials and other servants in active employment***	1 512 700	1 434 300	1 409 613,21
	CHAPTER 4 0 — TOTAL	16 232 000	15 334 800	14 966 063,84
	Title 4 — Total	**16 232 000**	**15 334 800**	**14 966 063,84**

COURT OF JUSTICE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials and other servants

Financial year 2000	Financial year 1999	Financial year 1998
9 921 900	9 363 700	9 045 137,26

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 Staff contributions to the pension scheme

Financial year 2000	Financial year 1999	Financial year 1998
4 797 400	4 536 800	4 511 313,37

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 Proceeds from the temporary levy on salaries of officials and other servants in active employment

Financial year 2000	Financial year 1999	Financial year 1998
1 512 700	1 434 300	1 409 613,21

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulations No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

COURT OF JUSTICE

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 4 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	60 000	60 000	63 849,15
	CHAPTER 5 2 — TOTAL	60 000	60 000	63 849,15
	CHAPTER 5 4			
5 4 0	***Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used***	p.m.	p.m.	14 927,63
	CHAPTER 5 4 — TOTAL	p.m.	p.m.	14 927,63
	CHAPTER 5 5			
5 5 0	***Transfer or repayment of pension rights by staff***	250 000	250 000	611 307,46
	CHAPTER 5 5 — TOTAL	250 000	250 000	611 307,46
	Title 5 — Total	**310 000**	**310 000**	**690 084,24**

COURT OF JUSTICE

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 Proceeds from the sale of movable property

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of movable property which cannot be re-used pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 Proceeds from the sale of publications, printed works and films

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

5 2 0 Revenue from investments or loans granted, bank and other interest on the institution's accounts

Financial year 2000	Financial year 1999	Financial year 1998
60 000	60 000	63 849,15

CHAPTER 5 4 — MISCELLANEOUS REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

5 4 0 Miscellaneous revenue available for reuse (Article 27 of the Financial Regulation) but not used

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	14 927,63

COURT OF JUSTICE

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or repayment of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
250 000	250 000	611 307,46

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 11(2) and 48 of Annex VIII thereto.

COURT OF JUSTICE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	10 000	10 000	158,71
	CHAPTER 9 0 — TOTAL	10 000	10 000	158,71
	Title 9 — Total	**10 000**	**10 000**	**158,71**
	GRAND TOTAL	**16 552 000**	**15 654 800**	**15 656 306,79**

COURT OF JUSTICE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 ***Miscellaneous revenue***

Financial year 2000	Financial year 1999	Financial year 1998
10 000	10 000	158,71

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	14 925 800	14 383 600	13 843 874,46
1 1	STAFF IN ACTIVE EMPLOYMENT	82 799 895	76 368 100	73 858 294,72
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE	37 400	36 400	80 152,20
1 3	MISSIONS AND DUTY TRAVEL	250 000	250 000	244 728,90
1 4	SOCIOMEDICAL INFRASTRUCTURE	95 400	73 100	76 394,05
1 6	SOCIAL WELFARE	17 000	17 000	9 975,92
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	72 000	72 000	61 417,01
1 8	INTERINSTITUTIONAL COOPERATION	4 553 500	4 088 500	4 889 206,63
	Title 1 — Total	**102 750 995**	**95 288 700**	**93 064 043,89**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	16 208 600	16 114 900	15 921 134,38
2 1	EXPENDITURE ON DATA PROCESSING	3 891 400	4 090 000	2 829 999,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 678 750	1 833 250	1 669 779,95
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	916 200	796 150	906 682,26
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	756 000	823 000	699 959,90
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	340 000	340 000	331 996,24
2 6	STUDIES, SURVEYS AND CONSULTATIONS	p.m.	p.m.	0,—
2 7	PUBLISHING AND INFORMATION	3 440 000	3 425 000	3 391 002,62
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	146 100	146 100	116 694,55
	Title 2 — Total	**27 377 050**	**27 568 400**	**25 867 248,90**

COURT OF JUSTICE

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	20 000	20 000	45 000,—
	Title 3 — Total	**20 000**	**20 000**	**45 000,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	1 108 600	502 500	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**1 108 600**	**502 500**	**0,—**
	GRAND TOTAL	**131 256 645**	**123 379 600**	**118 976 292,79**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	7 652 800 ([1])	7 443 500	7 388 139,60
1 0 0 1	Residence allowances			
	Non-differentiated appropriations	1 148 000 ([2])	1 116 600	1 108 219,34
1 0 0 2	Family allowances			
	Non-differentiated appropriations	616 200 ([3])	580 200	580 331,69
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	390 600 ([4])	386 900	380 047,51
	Article 1 0 0 — Total	9 807 600	9 527 200	9 456 738,14
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	437 700 ([5])	423 700	395 345,25
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	858 000	598 000	612 969,45

([1]) An appropriation of EUR 159 500 is entered in Chapter 10 0.
([2]) An appropriation of EUR 23 900 is entered in Chapter 10 0.
([3]) An appropriation of EUR 12 300 is entered in Chapter 10 0.
([4]) An appropriation of EUR 6 200 is entered in Chapter 10 0.
([5]) An appropriation of EUR 6 700 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	2 263 000	2 298 000	2 091 775,40
1 0 3 1	Invalidity pensions			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	857 500	781 900	727 491,72
	Article 1 0 3 — Total	3 120 500	3 079 900	2 819 267,12
1 0 4	***Missions, duty travel and incidental expenses***			
	Non-differentiated appropriations	145 000	145 000	144 997,52
1 0 5	***Allowances and expenses on entering or leaving the service***			
1 0 5 0	Travel expenses (including family members)			
	Non-differentiated appropriations	3 300 ([1])	6 400	955,80
1 0 5 1	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	44 300 ([2])	89 400	128 292,43
1 0 5 2	Removal expenses			
	Non-differentiated appropriations	23 000 ([3])	44 000	54 820,90
	Article 1 0 5 — Total	70 600	139 800	184 069,13
1 0 6	***Courses for Members of the institution***			
1 0 6 0	Language courses			
	Non-differentiated appropriations	100 000	100 000	52 417,06

([1]) An appropriation of EUR 33 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 478 400 is entered in Chapter 10 0.
([3]) An appropriation of EUR 230 000 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 0 6	*(cont'd)*			
1 0 6 1	Computer training			
	Non-differentiated appropriations	9 000	9 000	640,—
	Article 1 0 6 — Total	109 000	109 000	53 057,06
1 0 9	***Adjustments to emoluments***			
1 0 9 0	Weightings			
	Non-differentiated appropriations	196 700	187 300	177 430,79
1 0 9 1	Provisional appropriations to cover adjustments to the Financial Regulation			
	Non-differentiated appropriations	180 700 [1]	173 700	0,—
	Article 1 0 9 — Total	377 400	361 000	177 430,79
	CHAPTER 1 0 — TOTAL	14 925 800	14 383 600	13 843 874,46
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	58 911 930 [2]	54 836 900 [3]	53 732 684,39
1 1 0 1	Family allowances			
	Non-differentiated appropriations	5 278 597	4 836 600 [4]	4 582 636,95

[1] An appropriation of EUR 8 600 is entered in Chapter 10 0.
[2] An appropriation of EUR 150 000 is entered in Chapter 10 0.
[3] An appropriation of EUR 151 300 is entered in Chapter 10 0.
[4] An appropriation of EUR 13 400 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 0	*(cont'd)*			
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	9 365 594	8 719 200 (1)	8 488 973,21
1 1 0 3	Flat-rate allowances			
	Non-differentiated appropriations	404 000	344 000	358 490,28
	Article 1 1 0 — Total	73 960 121	68 736 700	67 162 784,83
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	1 039 000	858 000 (2)	978 546,61
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers			
	Non-differentiated appropriations	64 400	64 400	59 976,44
1 1 1 4	Auxiliary translators			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 1 — Total	1 103 400	922 400	1 038 523,05
1 1 3	***Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	2 038 543	1 897 300 (3)	1 858 717,62

(1) An appropriation of EUR 24 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 150 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 5 300 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 3	*(cont'd)*			
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	470 590	436 300 (1)	420 653,77
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	107 600	91 700	95 248,04
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	26 100	26 000	19 828,43
	Article 1 1 3 — Total	2 642 833	2 451 300	2 394 447,86
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	30 000	16 200	30 302,20
1 1 4 1	Annual leave travel expenses from place of employment to place of origin Non-differentiated appropriations	1 192 000	1 078 000 (2)	1 023 616,69
1 1 4 2	Accommodation and transport allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 3	Fixed duty allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	7 000	7 000	5 801,78
1 1 4 7	Allowances for round-the-clock or shift duties or for stand-by duty at work and/or at home Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of EUR 1 200 is entered in Chapter 10 0.

(2) An appropriation of EUR 6 000 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	6 500	6 500	13 833,41
	Article 1 1 4 — Total	1 235 500	1 107 700	1 073 554,08
1 1 5	***Overtime***			
	Non-differentiated appropriations	430 000	403 000	413 897,18
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including family members)			
	Non-differentiated appropriations	35 000	27 000 (1)	30 998,61
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	643 000	451 000 (2)	326 931,02
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	217 500	136 500 (3)	180 204,43
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	563 200	393 700 (4)	408 787,77
	Article 1 1 8 — Total	1 458 700	1 008 200	946 921,83
1 1 9	***Adjustments to the remuneration of officials and other staff***			
1 1 9 0	Salary weightings			
	Non-differentiated appropriations	967 000	811 000	828 165,89

(1) An appropriation of EUR 1 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 22 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 6 500 is entered in Chapter 10 0.
(4) An appropriation of EUR 18 800 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 9	*(cont'd)*			
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	1 002 341	927 800 [1]	0,—
	Article 1 1 9 — Total	1 969 341	1 738 800	828 165,89
	CHAPTER 1 1 — TOTAL	82 799 895	76 368 100	73 858 294,72
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 1 5	Allowances on final termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	31 000	30 000	71 165,61
	Article 1 2 1 — Total	31 000	30 000	71 165,61
1 2 3	***Sickness insurance***			
	Non-differentiated appropriations	1 000	1 000	1 455,63
1 2 9	***Adjustments to pensions and various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	5 000	5 000	7 530,96
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	400	400	0,—
	Article 1 2 9 — Total	5 400	5 400	7 530,96
	CHAPTER 1 2 — TOTAL	37 400	36 400	80 152,20

[1] An appropriation of EUR 3 000 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and other incidental expenditure***			
	Non-differentiated appropriations	250 000	250 000	244 728,90
	CHAPTER 1 3 — TOTAL	250 000	250 000	244 728,90
	CHAPTER 1 4			
1 4 1	***Medical service***			
1 4 1 0	Medical service			
	Non-differentiated appropriations	95 400	73 100	76 394,05
1 4 1 1	Acquisition of medical equipment			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 4 1 — Total	95 400	73 100	76 394,05
	CHAPTER 1 4 — TOTAL	95 400	73 100	76 394,05
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	3 000	3 000	308,33
1 6 1	***Social contacts between staff***			
	Non-differentiated appropriations	3 000	3 000	3 000,—
1 6 4	***Special aid for the handicapped***			
	Non-differentiated appropriations	11 000	11 000	6 667,59
	CHAPTER 1 6 — TOTAL	17 000	17 000	9 975,92

COURT OF JUSTICE

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	70 000	70 000	59 845,18
1 7 0 1	Entertainment and representation expenses for members of staff Non-differentiated appropriations	2 000	2 000	1 571,83
	Article 1 7 0 — Total	72 000	72 000	61 417,01
	CHAPTER 1 7 — TOTAL	72 000	72 000	61 417,01
	CHAPTER 1 8			
1 8 0	***Interinstitutional cooperation***			
1 8 0 2	Early Childhood Centre and other crèches Non-differentiated appropriations	745 000	745 000	763 500,—
	Article 1 8 0 — Total	745 000	745 000	763 500,—
1 8 2	***Further training***			
1 8 2 0	Further training, retraining and information for staff Non-differentiated appropriations	443 000	659 000	388 430,17
	Article 1 8 2 — Total	443 000	659 000	388 430,17
1 8 4	***Restaurants and canteens***			
1 8 4 0	Restaurant and canteen operating costs Non-differentiated appropriations	50 000	96 500	56 500,—
1 8 4 1	Current alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 4	*(cont'd)*			
1 8 4 2	Special alteration and renewal costs for restaurant and canteen equipment Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 8 4 — Total	50 000	96 500	56 500,—
1 8 6	***Social contacts between members of staff***			
1 8 6 0	Social contacts between members of staff Non-differentiated appropriations	54 000	54 000	54 700,—
1 8 6 1	Interinstitutional sports centre Non-differentiated appropriations	2 000	2 000	0,—
	Article 1 8 6 — Total	56 000	56 000	54 700,—
1 8 7	***Other welfare expenditure*** Non-differentiated appropriations	15 000	15 000	5 290,15
1 8 8	***Miscellaneous expenditure for staff recruitment*** Non-differentiated appropriations	260 000	260 000	208 499,75
1 8 9	***Supplementary services***			
1 8 9 0	Freelance interpreters from the joint conference interpretation service Non-differentiated appropriations	p.m.	p.m.	0,—
1 8 9 1	Other freelance interpreters Non-differentiated appropriations	579 500	350 000 [1]	850 000,—
1 8 9 3	Other temporary conference staff Non-differentiated appropriations	4 000	6 000	3 200,—
1 8 9 4	Freelance proofreaders Non-differentiated appropriations	177 500	177 500	125 000,—
1 8 9 5	Other supplementary services Non-differentiated appropriations	223 500	223 500	214 106,45

[1] An appropriation of EUR 100 000 is entered in Chapter 10 0.

COURT OF JUSTICE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 9	*(cont'd)*			
1 8 9 6	Supplementary services for the translation department			
	Non-differentiated appropriations	2 000 000	1 500 000	2 219 980,11
	Article 1 8 9 — Total	2 984 500	2 257 000	3 412 286,56
	CHAPTER 1 8 — TOTAL	4 553 500	4 088 500	4 889 206,63
	Title 1 — Total	**102 750 995**	**95 288 700**	**93 064 043,89**

COURT OF JUSTICE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 Salaries, allowances and payments related to salaries

1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
7 652 800 (1)	7 443 500	7 388 139,60
(1) An appropriation of EUR 159 500 is entered in Chapter 10 0.		

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ L 222, 10.8.1991, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ L 356, 24.12.1988, p. 1).

This appropriation is intended to cover the basic salaries of the Members of the institution.

1 0 0 1 Residence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
1 148 000 (1)	1 116 600	1 108 219,34
(1) An appropriation of EUR 23 900 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of the Members of the institution.

1 0 0 2 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
616 200 (1)	580 200	580 331,69
(1) An appropriation of EUR 12 300 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 3 thereof.

This appropriation is intended to cover family allowances, comprising:

— the household allowance,

— the dependent child allowance,

— the education allowance,

of the Members of the institution.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 0 *(cont'd)*

1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
390 600 ([1])	386 900	380 047,51
([1]) An appropriation of EUR 6 200 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the entertainment and service allowances of the Members of the institution.

1 0 1 ***Accident and sickness insurance and other social security charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
437 700 ([1])	423 700	395 345,25
([1]) An appropriation of EUR 6 700 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

— the employer's contribution (0,77 %) for insurance against accidents and occupational disease,

— the employer's contribution (3,4 %) for sickness insurance,

— birth grants,

— the allowances provided for in the event of death of a Member of the institution.

1 0 2 ***Temporary allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
858 000	598 000	612 969,45

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 7 thereof.

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 3 ***Pensions***

1 0 3 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
2 263 000	2 298 000	2 091 775,40

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Articles 8, 9 and 18 thereof.

This appropriation is intended to cover the retirement pensions of former Members of the institution together with the weighting applicable for their country of residence.

1 0 3 1 Invalidity pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 0 3 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
857 500	781 900	727 491,72

Remarks

Regime governing the emoluments of the Members of the institution, and in particular Articles 15 and 18 thereof.

This appropriation is intended to cover survivors' pensions for widows and/or orphans of former Members of the institution, together with the weightings applicable for their country of residence.

1 0 4 ***Missions, duty travel and incidental expenses***

Appropriations 2000	Appropriations 1999	Outturn 1998
145 000	145 000	144 997,52

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 6 thereof.

This appropriation is intended to cover travel, daily subsistence allowances and ancillary or special costs incurred for missions.

Revenue available for reuse is estimated at EUR 100.

1 0 5 ***Allowances and expenses on entering or leaving the service***

1 0 5 0 Travel expenses (including family members)

Appropriations 2000	Appropriations 1999	Outturn 1998
3 300 ([1])	6 400	955,80
([1]) An appropriation of EUR 33 000 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 5 *(cont'd)*

1 0 5 0 *(cont'd)*

This appropriation is intended to cover the travel expenses of Members of the institution (and their families) when they take up or leave their appointments.

1 0 5 1 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
44 300 (1)	89 400	128 292,43
(1) An appropriation of EUR 478 400 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof.

This appropriation is intended to cover installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments.

1 0 5 2 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
23 000 (1)	44 000	54 820,90
(1) An appropriation of EUR 230 000 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 5 thereof.

This appropriation is intended to cover the removal expenses payable to Members of the institution on taking up or leaving their appointments.

1 0 6 ***Courses for Members of the institution***

Remarks

Appropriations under this article are for language or other training courses for Members of the Court.

1 0 6 0 Language courses

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	52 417,06

1 0 6 1 Computer training

Appropriations 2000	Appropriations 1999	Outturn 1998
9 000	9 000	640,—

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 9 Adjustments to emoluments

1 0 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
196 700	187 300	177 430,79

Remarks

Regulation determining the emoluments of the Members of the institution, and in particular Article 4a thereof.

This appropriation is intended to cover the weightings applicable to:

— basic salaries,

— residence allowances,

— family allowances,

— transfers abroad of part of the salary (application by analogy of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities) of Members of the institution.

1 0 9 1 Provisional appropriations to cover adjustments to the Financial Regulation

Appropriations 2000	Appropriations 1999	Outturn 1998
180 700 ([1])	173 700	0,—
([1]) An appropriation of EUR 8 600 is entered in Chapter 10 0.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3,5 % has been applied to the appropriations in this chapter.

1 1 0 Officials and temporary staff holding a post provided for in the establishment plan

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
58 911 930 ([1])	54 836 900 ([2])	53 732 684,39
([1]) An appropriation of EUR 150 000 is entered in Chapter 10 0. ([2]) An appropriation of EUR 151 300 is entered in Chapter 10 0.		

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 0 *(cont'd)*

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of permanent and temporary officials.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
5 278 597	4 836 600 (1)	4 582 636,95
(1) An appropriation of EUR 13 400 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances, comprising:

— household allowances,

— dependent child allowances,

— education allowances,

for permanent and temporary officials.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
9 365 594	8 719 200 (1)	8 488 973,21
(1) An appropriation of EUR 24 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign/residence allowances for permanent and temporary officials.

1 1 0 3 Flat-rate allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
404 000	344 000	358 490,28

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 3 *(cont'd)*

This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

1 1 1 Other staff

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
1 039 000	858 000 ([1])	978 546,61

([1]) An appropriation of EUR 150 000 is entered in Chapter 10 0.

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover remuneration and the employer's contribution to the social security scheme of auxiliary interpreters.

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This item is intended to cover remuneration and the employer's contribution to the social security scheme of local staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
64 400	64 400	59 976,44

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 3 *(cont'd)*

This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover salaries and employer's social security contribution for auxiliary translators.

1 1 3 ***Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights***

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
2 038 543	1 897 300 (1)	1 858 717,62
(1) An appropriation of EUR 5 300 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
470 590	436 300 (1)	420 653,77
(1) An appropriation of EUR 1 200 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

— the employer's contribution to insurance against accidents and occupational diseases (0,77 % of the basic salary),

— supplementary expenses resulting from the application of the Staff Regulations.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
107 600	91 700	95 248,04

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

This appropriation is intended to cover the risk of unemployment for temporary servants.

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
26 100	26 000	19 828,43

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments to be made by the institution for the benefit of temporary servants in order to constitute or maintain pension rights for them in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	16 200	30 302,20

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual leave travel expenses from place of employment to place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
1 192 000	1 078 000 ([1])	1 023 616,69
([1]) An appropriation of EUR 6 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 1 *(cont'd)*

This appropriation is intended to cover the payment of travel expenses for annual leave of officials (permanent or temporary), their spouses and their dependants, from their place of employment to their place of origin.

1 1 4 2 Accommodation and transport allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 3 Fixed duty allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
7 000	7 000	5 801,78

Remarks

This appropriation is intended to cover the special allowance and the interest thereon accorded to officials employed as accounting officers, assistant accounting officers or administrators of advance funds referred to in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

1 1 4 7 Allowances for round-the-clock or shift duties or for stand-by duty at work and/or at home

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
6 500	6 500	13 833,41

Remarks

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 9 *(cont'd)*

This appropriation is intended to cover:

— compensatory allowances granted to established officials of the European Coal and Steel Community whose net salary has been reduced,

— dismissal compensation for probationary officials dismissed for manifest unsuitability,

— allowance on termination of contract by the institution for temporary servants,

— reimbursement of security costs for the residences of officials in Community delegations and offices,

— reimbursement of pension contributions for former auxiliary staff appointed as temporary servants or as officials.

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
430 000	403 000	413 897,18

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary servants in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.

1 1 8 ***Allowances and expenses on entering and leaving the service and on transfer***

1 1 8 1 Travel expenses (including family members)

Appropriations 2000	Appropriations 1999	Outturn 1998
35 000	27 000 (1)	30 998,61
(1) An appropriation of EUR 1 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
643 000	451 000 (1)	326 931,02
(1) An appropriation of EUR 22 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 *(cont'd)*

1 1 8 2 *(cont'd)*

This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
217 500	136 500 (1)	180 204,43
(1) An appropriation of EUR 6 500 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
563 200	393 700 (1)	408 787,77
(1) An appropriation of EUR 18 800 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

1 1 9 ***Adjustments to the remuneration of officials and other staff***

1 1 9 0 Salary weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
967 000	811 000	828 165,89

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the impact of the weightings applicable:

— to the remuneration of officials and auxiliary staff,

— to overtime.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

***1 1 9** (cont'd)*

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
1 002 341	927 800 ([1])	0,—

([1]) An appropriation of EUR 3 000 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE

1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

1 2 1 0 Allowances on retirement in the interests of the service, pursuant to Articles 41 and 50 of the Staff Regulations of officials of the European Communities

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This item is intended to cover the allowances payable to officials:

— assigned non-active status as a result of a reduction in the number of posts in the institution,

— occupying a post in grade A 1 or A 2 and whose post is withdrawn in the interests of the service.

1 2 1 5 Allowances on final termination of service (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
31 000	30 000	71 165,61

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

This appropriation is intended to cover allowances payable to officials affected by measures terminating their employment in the interests of the service, in order to satisfy requirements connected with the accession to the Communities of new Member States.

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CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE *(cont'd)*

1 2 3 Sickness insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 455,63

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Appropriation for employer's contribution to sickness insurance for recipients of the allowances mentioned in Items 1 2 1 0 and 1 2 1 5.

1 2 9 Adjustments to pensions and various allowances

1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	5 000	7 530,96

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the weightings applicable to the allowances referred to in Items 1 2 1 0 and 1 2 1 5.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
400	400	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover any adjustments to remunerations and allowances which may be made by the Council in the course of the financial year.

It is purely provisional and may be used only after being transferred to other articles or items of this chapter in accordance with the Financial Regulation.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 Mission expenses, travel expenses and other incidental expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	250 000	244 728,90

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

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CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

1 3 0 *(cont'd)*

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.

Revenue available for reuse is estimated at EUR 100.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 ***Medical service***

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

The appropriations of this article are intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the operating costs of the medical centre.

1 4 1 0 Medical service

Appropriations 2000	Appropriations 1999	Outturn 1998
95 400	73 100	76 394,05

1 4 1 1 Acquisition of medical equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 ***Special assistance grants***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	3 000	308,33

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

1 6 1 ***Social contacts between staff***

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	3 000	3 000,—

Remarks

This appropriation will be used to foster and provide financial support for any action promoting social contact between staff of different nationalities, including subsidies for staff sports, cultural and other associations.

CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

1 6 4 Special aid for the handicapped

Appropriations 2000	Appropriations 1999	Outturn 1998
11 000	11 000	6 667,59

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

1 7 0 Entertainment and representation expenses

1 7 0 0 Entertainment and representation expenses for Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
70 000	70 000	59 845,18

Remarks

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative.

1 7 0 1 Entertainment and representation expenses for members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	1 571,83

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

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CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 0 Interinstitutional cooperation

1 8 0 2 Early Childhood Centre and other crèches

Appropriations 2000	Appropriations 1999	Outturn 1998
745 000	745 000	763 500,—

Remarks

This appropriation is intended to cover the Court's contribution to the Early Childhood Centre and study centre in Luxembourg.

1 8 2 Further training

1 8 2 0 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
443 000	659 000	388 430,17

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24, third subparagraph thereof.

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Revenue available for reuse is estimated at EUR 100.

1 8 4 Restaurants and canteens

1 8 4 0 Restaurant and canteen operating costs

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	96 500	56 500,—

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurant and cafeteria, together with part of their operating costs.

1 8 4 1 Current alteration and renewal costs for restaurant and canteen equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 8 4 2 Special alteration and renewal costs for restaurant and canteen equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 6 Social contacts between members of staff

1 8 6 0 Social contacts between members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
54 000	54 000	54 700,—

Remarks

This appropriation will be used to foster and provide financial support at interinstitutional level for any action promoting social contact between staff of different nationalities, including subsidies for staff sports, cultural and other associations.

1 8 6 1 Interinstitutional sports centre

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	0,—

Remarks

This appropriation is intended to cover the Court's contributions to the operating costs of an interinstitutional sports centre in Luxembourg.

1 8 7 Other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	15 000	5 290,15

Remarks

This appropriation is intended to cover at interinstitutional level other assistance and subsidies given to staff and their families, for example for activities such as holiday camps, home help, legal advice, etc.

1 8 8 Miscellaneous expenditure for staff recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
260 000	260 000	208 499,75

Remarks

This appropriation is intended to cover the costs of advertising, inviting candidates, hiring rooms and equipment for the organisation of open competitions on an interinstitutional basis. In cases duly justified by functional needs and after consultation with the other institutions, some of these appropriations may be used for the organisation of competitions by the institution itself.

Revenue available for reuse is estimated at EUR 100.

COURT OF JUSTICE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 9 Supplementary services

1 8 9 0 Freelance interpreters from the joint conference interpretation service

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 8 9 1 Other freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
579 500	350 000 ([1])	850 000,—
([1]) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover payment for contractual and occasional interpreters.

1 8 9 3 Other temporary conference staff

Appropriations 2000	Appropriations 1999	Outturn 1998
4 000	6 000	3 200,—

Remarks

This appropriation is intended to cover payment for the services of contractual and *ad hoc* conference staff.

1 8 9 4 Freelance proofreaders

Appropriations 2000	Appropriations 1999	Outturn 1998
177 500	177 500	125 000,—

Remarks

This appropriation is intended to cover supplementary services in connection with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs.

1 8 9 5 Other supplementary services

Appropriations 2000	Appropriations 1999	Outturn 1998
223 500	223 500	214 106,45

Remarks

This appropriation is intended to cover expenses of agency staff where such work cannot be performed by the institution's staff.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 9 *(cont'd)*

1 8 9 6 Supplementary services for the translation department

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000 000	1 500 000	2 219 980,11

Remarks

This appropriation is to cover expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
2 0 0 0	Rent			
	Non-differentiated appropriations	2 070 000	2 148 200	2 068 747,97
2 0 0 1	Lease/purchase payments			
	Non-differentiated appropriations	10 040 000	9 930 000	10 214 352,02
	Article 2 0 0 — Total	12 110 000	12 078 200	12 283 099,99
2 0 1	***Insurance***			
	Non-differentiated appropriations	31 500	31 500	16 033,59
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	1 235 000	1 202 700	1 172 694,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 850 000	1 850 000	1 593 521,79
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	152 800	152 800	153 087,99
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	668 300	652 000	603 497,04
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 0 8	***Other expenditure incurred with a view to the acquisition or construction of immovable property***			
	Non-differentiated appropriations	82 000	82 000	33 500,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	79 000	65 700	65 699,98
	CHAPTER 2 0 — TOTAL	16 208 600	16 114 900	15 921 134,38

COURT OF JUSTICE

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 1			
2 1 0	***Electronic office equipment***			
	Non-differentiated appropriations	1 411 400	1 700 000	1 683 999,—
2 1 1	***Data-processing work***			
	Non-differentiated appropriations	2 480 000	2 390 000	1 146 000,—
	CHAPTER 2 1 — TOTAL	3 891 400	4 090 000	2 829 999,—
	CHAPTER 2 2			
2 2 0	***Technical installations and electronic office equipment***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	172 000	359 000	150 040,54
2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	28 000	28 000	21 907,90
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	89 000	116 000	85 849,23
	Article 2 2 0 — Total	289 000	503 000	257 797,67
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	83 000	41 700	115 370,—
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	71 000	78 000	132 429,90
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 1	*(cont'd)*			
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 200	2 200	2 191,61
	Article 2 2 1 — Total	156 200	121 900	249 991,51
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	218 000	218 000	183 744,25
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	185 700	185 700	203 100,—
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	203 150	203 150	196 755,—
	Article 2 2 3 — Total	606 850	606 850	583 599,25
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	470 000	447 300	470 600,—
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	34 100	34 100	15 850,04
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	57 000	54 500	47 000,—
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	21 800	21 800	12 261,21
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	29 300	29 300	29 173,18

COURT OF JUSTICE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading		Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 5	*(cont'd)*				
2 2 5 5	Subscriptions to rapid information display services	Non-differentiated appropriations	14 500	14 500	3 507,09
		Article 2 2 5 — Total	626 700	601 500	578 391,52
		CHAPTER 2 2 — TOTAL	1 678 750	1 833 250	1 669 779,95
	CHAPTER 2 3				
2 3 0	***Stationery and office supplies***	Non-differentiated appropriations	772 000	660 000	772 494,50
2 3 2	***Financial charges***				
2 3 2 0	Bank charges	Non-differentiated appropriations	2 000	2 000	1 200,—
2 3 2 9	Other financial charges	Non-differentiated appropriations	p.m.	p.m.	0,—
		Article 2 3 2 — Total	2 000	2 000	1 200,—
2 3 3	***Legal expenses***	Non-differentiated appropriations	16 500	16 500	16 500,—
2 3 4	***Damages***	Non-differentiated appropriations	p.m.	p.m.	5 399,47
2 3 5	***Other operating expenditure***				
2 3 5 0	Miscellaneous insurance	Non-differentiated appropriations	15 400	15 400	15 073,39
2 3 5 1	Uniforms and working clothes	Non-differentiated appropriations	65 500	65 500	58 364,92
2 3 5 2	Miscellaneous expenditure on internal meetings	Non-differentiated appropriations	26 000	25 000	30 600,—
2 3 5 3	Departmental removals and associated handling	Non-differentiated appropriations	6 000	5 250	5 000,—

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 5	*(cont'd)*			
2 3 5 4	Petty expenses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	12 800	6 500	2 049,98
	Article 2 3 5 — Total	125 700	117 650	111 088,29
2 3 9	***Services rendered between institutions***			
2 3 9 1	Joint Interpreting and Conference Service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 9 3	Legal information service			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 9 — Total	p.m.	p.m.	0,—
	CHAPTER 2 3 — TOTAL	916 200	796 150	906 682,26
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	350 000	415 000	299 999,99
2 4 1	***Telephone, telegraph, telex***			
	Non-differentiated appropriations	406 000	408 000	399 959,91
	CHAPTER 2 4 — TOTAL	756 000	823 000	699 959,90
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	100 000	100 000	97 907,69
2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	240 000	240 000	234 088,55
	CHAPTER 2 5 — TOTAL	340 000	340 000	331 996,24

COURT OF JUSTICE

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2 7 — PUBLISHING AND INFORMATION

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	CHAPTER 2 6 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	990 000	990 000	1 240 000,—
2 7 1	***Publications***			
2 7 1 0	General publications			
	Non-differentiated appropriations	2 320 000	2 320 000	1 860 450,—
2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	80 000	80 000	74 224,96
	Article 2 7 1 — Total	2 400 000	2 400 000	1 934 674,96
2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	50 000	35 000	216 327,66
	CHAPTER 2 7 — TOTAL	3 440 000	3 425 000	3 391 002,62
	CHAPTER 2 9			
2 9 8	***Study grants***			
	Non-differentiated appropriations	66 100	66 100	41 699,98
2 9 9	***Other subsidies***			
	Non-differentiated appropriations	80 000	80 000	74 994,57
	CHAPTER 2 9 — TOTAL	146 100	146 100	116 694,55
	Title 2 — Total	**27 377 050**	**27 568 400**	**25 867 248,90**

COURT OF JUSTICE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 Rent

2 0 0 0 Rent

Appropriations 2000	Appropriations 1999	Outturn 1998
2 070 000	2 148 200	2 068 747,97

Remarks

This appropriation is intended to cover rent for the premises occupied by the institution.

Revenue available for reuse is estimated at EUR 100.

2 0 0 1 Lease/purchase payments

Appropriations 2000	Appropriations 1999	Outturn 1998
10 040 000	9 930 000	10 214 352,02

Remarks

This appropriation is intended to cover lease/purchase payments in respect of Annexes A, B and C to the main Court building.

Revenue available for reuse is estimated at EUR 100.

2 0 1 Insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
31 500	31 500	16 033,59

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the premises occupied by the institution.

2 0 2 Water, gas, electricity and heating

Appropriations 2000	Appropriations 1999	Outturn 1998
1 235 000	1 202 700	1 172 694,—

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Revenue available for reuse is estimated at EUR 100.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 3 ***Cleaning and maintenance***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 850 000	1 850 000	1 593 521,79

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (repainting, repairs, etc.) of the buildings occupied by the institution.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) for similar services.

Revenue available for reuse is estimated at EUR 100.

2 0 4 ***Fitting-out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
152 800	152 800	153 087,99

Remarks

This appropriation is intended to cover various internal works, such as altering office partitions, including adjusting the relevant fitments.

2 0 5 ***Security and surveillance of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
668 300	652 000	603 497,04

Remarks

This appropriation is intended to cover security costs for the buildings occupied by the institution.

Before renewing or concluding contracts the institution will consult the other institutions on the conditions each of them has obtained (prices, currency chosen, indexing, duration, other clauses) for similar services.

Revenue available for reuse is estimated at EUR 100.

2 0 6 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 0 8 ***Other expenditure incurred with a view to the acquisition or construction of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
82 000	82 000	33 500,—

COURT OF JUSTICE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 9 Other expenditure on buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
79 000	65 700	65 699,98

Remarks

This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.

Revenue available for reuse is estimated at EUR 100.

CHAPTER 2 1 — EXPENDITURE ON DATA-PROCESSING

2 1 0 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
1 411 400	1 700 000	1 683 999,—

Remarks

This appropriation is intended to cover the purchase, hire and maintenance of all computerised and electronic office equipment.

2 1 1 Data-processing work

Appropriations 2000	Appropriations 1999	Outturn 1998
2 480 000	2 390 000	1 146 000,—

Remarks

This appropriation is intended to cover computer analysis and programming.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a rental or rental/purchase contract for the acquisition of equipment or the provision of equipment or services, the institution will consult the other institutions on the conditions each of them has obtained.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 Technical installations and electronic office equipment

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
172 000	359 000	150 040,54

Remarks

This appropriation is intended to cover the purchase of technical equipment.

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
28 000	28 000	21 907,90

Remarks

This appropriation is intended to cover replacement of technical equipment, in particular of:

— audiovisual, archive, library and interpreting equipment, such as booths, headsets and switching units for simultaneous interpreting facilities,

— various tools for maintenance shops for buildings,

— telecommunications equipment,

— reproduction, dissemination and mailing equipment.

Revenue available for reuse is estimated at EUR 100.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the rental of telephone equipment.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
89 000	116 000	85 849,23

Remarks

This appropriation is intended to cover the maintenance and repair of the equipment referred to in Items 2 2 0 0 to 2 2 0 2.

COURT OF JUSTICE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
83 000	41 700	115 370,—

Remarks

This appropriation is intended to cover the purchase of extra furniture.

2 2 1 1 Replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
71 000	78 000	132 429,90

Remarks

This appropriation is intended to cover the renewal of some of the furniture which is at least 15 years old and of the furniture which is not repairable.

Revenue available for reuse is estimated at EUR 100.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
2 200	2 200	2 191,61

Remarks

This appropriation is intended to cover furniture maintenance and repair.

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the acquisition of vehicles.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 1 Replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
218 000	218 000	183 744,25

Remarks

This appropriation is intended to cover the replacement of vehicles which have the most mileage in excess of 120 000 kilometres.

Revenue available for reuse is estimated at EUR 38 000.

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
185 700	185 700	203 100,—

Remarks

This appropriation is intended to cover the cost of renting and operating hired vehicles.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
203 150	203 150	196 755,—

Remarks

This appropriation is intended to cover principally expenditure on maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

Revenue available for reuse is estimated at EUR 100.

2 2 5 ***Documentation and library expenditure***

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
470 000	447 300	470 600,—

Remarks

This appropriation is intended to cover the acquisition of books, documents and other publications and up-dates for existing volumes.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
34 100	34 100	15 850,04

Remarks

This appropriation is intended to cover principally:

— entry and purchase of computerised legal data,

— special equipment for the library.

COURT OF JUSTICE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
57 000	54 500	47 000,—

Remarks

This appropriation is intended to cover subscriptions to newspapers, non-specialised periodicals and various bulletins.

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
21 800	21 800	12 261,21

Remarks

This appropriation is intended to cover subscriptions to news agencies.

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
29 300	29 300	29 173,18

2 2 5 5 Subscriptions to rapid information display services

Appropriations 2000	Appropriations 1999	Outturn 1998
14 500	14 500	3 507,09

Remarks

This appropriation is intended to cover access charges for certain external legal databases.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a rental or rental/purchase contract for the acquisition of equipment or the provision of equipment or services, the institution will consult the other institutions on the conditions each of them has obtained.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 0 Stationery and office supplies

Appropriations 2000	Appropriations 1999	Outturn 1998
772 000	660 000	772 494,50

Remarks

This appropriation is intended to cover purchase of the following papers and supplies:

— offset paper,

— xerox, photocopy and invoice paper,

— paper and office supplies,

— duplicating equipment supplies,

— supplies for the general circulation of information and for mailing,

— sound-recording supplies,

— printed matter and forms,

— computer and electronic office equipment supplies,

— other supplies and material not recorded in the inventory.

Revenue available for reuse (resulting in particular from the sale of publications printed by the Court's own services) is estimated at EUR 70 000.

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	1 200,—

Remarks

This appropriation is intended to cover banking costs (commission, agios, various charges).

Bank interest accruing to the institution is listed under revenue.

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
16 500	16 500	16 500,—

Remarks

This appropriation is intended to cover, *inter alia,* the fees of lawyers assisting staff of the institution in litigation between the administration and officials or other members of staff.

Revenue available for reuse is estimated at EUR 100.

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	5 399,47

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
15 400	15 400	15 073,39

Remarks

This appropriation is intended to cover various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability) and the associated costs provided for in Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
65 500	65 500	58 364,92

Remarks

This appropriation is intended to cover the purchase, maintenance and cleaning of, in particular:

— judicial robes,

— uniforms for ushers and drivers,

— working clothes for reproduction and maintenance staff.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
26 000	25 000	30 600,—

Remarks

This appropriation is intended to cover miscellaneous expenditure for internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
6 000	5 250	5 000,—

Remarks

This appropriation is intended to cover removal and handling costs for equipment, furniture and office supplies.

2 3 5 4 Petty expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

COURT OF JUSTICE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
12 800	6 500	2 049,98

Remarks

This appropriation is intended to cover other running costs not specially provided for in the preceding items.

2 3 9 ***Services rendered between institutions***

2 3 9 1 Joint Interpreting and Conference Service

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 9 3 Legal information service

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional database).

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 ***Postage and delivery charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
350 000	415 000	299 999,99

Remarks

Revenue available for reuse is estimated at EUR 100.

2 4 1 ***Telephone, telegraph, telex***

Appropriations 2000	Appropriations 1999	Outturn 1998
406 000	408 000	399 959,91

Remarks

This appropriation is intended to cover subscriptions (telephone, telegraph, telex), telephone lines, communication costs (telephone, telegraph, telex), maintenance fees, repair, upkeep, purchase of directories, etc.

COURT OF JUSTICE

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

241 *(cont'd)*

It also covers subscription fees for building-to-building lines, rental of transverse telephone links for the CELEX terminal, rental of telephone lines for terminals connected to Eurolex, Euronet, JURE, CED, Citère and Belindis.

Revenue available for reuse is estimated at EUR 171 000.

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

250 ***Meetings in general***

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	97 907,69

Remarks

This appropriation is intended to cover principally the organisation, with the collaboration of the Ministries of Justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

255 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

Appropriations 2000	Appropriations 1999	Outturn 1998
240 000	240 000	234 088,55

Remarks

Meetings with members of the national higher courts and with specialists in Community law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Community law.

This appropriation is intended to cover travel and subsistence expenses for participants and other organisation costs.

CHAPTER 26 — STUDIES, SURVEYS AND CONSULTATIONS

260 ***Limited consultations, studies and surveys***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

CHAPTER 27 — PUBLISHING AND INFORMATION

270 ***Official Journal***

Appropriations 2000	Appropriations 1999	Outturn 1998
990 000	990 000	1 240 000,—

Remarks

This appropriation is intended to cover publication of material in the *Official Journal of the European Communities*.

Revenue available for reuse is estimated at EUR 85 000.

CHAPTER 2 7 — PUBLISHING AND INFORMATION *(cont'd)*

2 7 1 Publications

2 7 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
2 320 000	2 320 000	1 860 450,—

Remarks

This appropriation is intended to cover, in particular, printing and distribution costs for the *Reports of cases before the Court,* including cases before the Court of First Instance, together with the *Source-index of Community case-law.*

Revenue available for reuse is estimated at EUR 345 000.

2 7 1 9 Expenditure on publicity and promotion of publications

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	80 000	74 224,96

Remarks

This appropriation is intended to cover publication costs for the *Annual report of the Court,* and other brochures produced by the Court for visitors.

2 7 2 Expenditure on the dissemination of information and on participation in public events

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	35 000	216 327,66

Remarks

This appropriation is intended to cover the purchase and publication of works of general interest on Community law, other expenditure on the dissemination of information and photographic costs.

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 9 8 Study grants

Appropriations 2000	Appropriations 1999	Outturn 1998
66 100	66 100	41 699,98

Remarks

Former Article 2 5 4

This appropriation is intended to cover grants to students participating temporarily in research and documentation at the institution.

COURT OF JUSTICE

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS *(cont'd)*

2 9 9 ***Other subsidies***

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	80 000	74 994,57

Remarks

This appropriation is intended to cover contributions made for visits to the institution.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 7			
3 7 1	***Special expenditure of the Court of Justice***			
3 7 1 0	Court expenses			
	Non-differentiated appropriations	20 000	20 000	45 000,—
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 3 7 1 — Total	20 000	20 000	45 000,—
	CHAPTER 3 7 — TOTAL	20 000	20 000	45 000,—
	Title 3 — Total	**20 000**	**20 000**	**45 000,—**

COURT OF JUSTICE

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 ***Special expenditure of the Court of Justice***

3 7 1 0 Court expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	20 000	45 000,—

Remarks

This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

3 7 1 1 Arbitration Committee provided for in Article 18 of the EAEC Treaty

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	1 108 600	502 500	0,—
	CHAPTER 10 0 — TOTAL	1 108 600	502 500	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**1 108 600**	**502 500**	**0,—**
	GRAND TOTAL	**131 256 645**	**123 379 600**	**118 976 292,79**

COURT OF JUSTICE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
1 108 600	502 500	0,—

Remarks

A reserve should be provided for needs relating to expenditure under the following articles and items:

Possible replacement of 11 members of the Court of Justice during the financial year 2000:

1.	Item	1 0 0 0	Basic salaries	159 500
2.	Item	1 0 0 1	Residence allowances	23 900
3.	Item	1 0 0 2	Family allowances	12 300
4.	Item	1 0 0 3	Representation allowances	6 200
5.	Article	1 0 1	Accident and sickness insurance and other social security charges	6 700
6.	Item	1 0 5 0	Travel expenses (including family members)	33 000
7.	Item	1 0 5 1	Installation, resettlement and transfer allowances	478 400
8.	Item	1 0 5 2	Removal expenses	230 000
9.	Item	1 0 9 1	Provisional appropriations to cover adjustments to the Financial Regulation	8 600
				958 600

Upgrading of the following 29 posts: two B 2 to B 1, two B 3 to B 2, three B 4 to B 3, one B 5 to B 4, five C 2 to C 1, seven C 3 to C 2, four C 4 to C 3, one C 5 to C 4, two D 2 to D 1 and two D 3 to D 2.

Item	1 1 0 0	Basic salaries	150 000
			150 000

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

SECTION V

COURT OF AUDITORS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Court of Auditors for the financial year 2000

Heading	Amount
Expenditure	70 312 467
Own resources	– 9 045 000
Contribution due	**61 267 467**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants***	4 948 000	4 682 000	4 700 707,23
4 0 1	***Staff contribution to the pension scheme***	2 925 000	2 762 000	2 589 561,30
4 0 3	***Proceeds of the temporary contribution deducted from remunerations paid to the Members of the institution, its officials and other servants in active employment***	894 000	846 000	777 833,37
	CHAPTER 4 0 — TOTAL	8 767 000	8 290 000	8 068 101,90
	Title 4 — Total	**8 767 000**	**8 290 000**	**8 068 101,90**

COURT OF AUDITORS

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 ***Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants***

Financial year 2000	Financial year 1999	Financial year 1998
4 948 000	4 682 000	4 700 707,23

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

4 0 1 ***Staff contribution to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
2 925 000	2 762 000	2 589 561,30

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

4 0 3 ***Proceeds of the temporary contribution deducted from remunerations paid to the Members of the institution, its officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
894 000	846 000	777 833,37

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds of the sale of movable property***	1 000	1 000	0,—
5 0 2	***Proceeds of the sale of publications, printed works and films***	40 000	40 000	130 277,98
	CHAPTER 5 0 — TOTAL	41 000	41 000	130 277,98
	CHAPTER 5 2			
5 2 0	***Revenue from investments or loans granted, bank and other interest on the institution's accounts***	7 000	7 000	10 724,77
	CHAPTER 5 2 — TOTAL	7 000	7 000	10 724,77
	CHAPTER 5 5			
5 5 0	***Transfer or repayment of pension rights by staff***	200 000	200 000	556 490,59
	CHAPTER 5 5 — TOTAL	200 000	200 000	556 490,59
	Title 5 — Total	**248 000**	**248 000**	**697 493,34**

COURT OF AUDITORS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 Proceeds of the sale of movable property

Financial year 2000	Financial year 1999	Financial year 1998
1 000	1 000	0,—

Remarks

Proceeds of the sale of movable property which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 Proceeds of the sale of publications, printed works and films

Financial year 2000	Financial year 1999	Financial year 1998
40 000	40 000	130 277,98

Remarks

Proceeds of the sale of publications, printed works and films which are not reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

5 2 0 Revenue from investments or loans granted, bank and other interest on the institution's accounts

Financial year 2000	Financial year 1999	Financial year 1998
7 000	7 000	10 724,77

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or repayment of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
200 000	200 000	556 490,59

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 11 (2) and 48 of Annex VIII thereto.

COURT OF AUDITORS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0			
9 0 0	***Miscellaneous revenue***	30 000	30 000	27 749,09
	CHAPTER 9 0 — TOTAL	30 000	30 000	27 749,09
	Title 9 — Total	**30 000**	**30 000**	**27 749,09**
	GRAND TOTAL	**9 045 000**	**8 568 000**	**8 793 344,33**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

Financial year 2000	Financial year 1999	Financial year 1998
30 000	30 000	27 749,09

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	5 223 800	4 991 000	5 043 351,62
1 1	STAFF IN ACTIVE EMPLOYMENT	49 422 600	46 264 388	42 988 672,01
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	28 300	132 200	203 033,43
1 3	MISSIONS AND DUTY TRAVEL	2 055 000	1 985 000	1 873 000,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	33 900	25 300	22 283,94
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	70 000	30 000	14 128,37
1 6	SOCIAL WELFARE	3 000	3 000	0,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	127 600	127 600	127 600,—
1 8	INTERINSTITUTIONAL COOPERATION	1 094 100	957 700	1 161 738,80
	Title 1 — Total	**58 058 300**	**54 516 188**	**51 433 808,17**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	7 669 000	2 604 100	2 534 095,31
2 1	EXPENDITURE ON DATA PROCESSING	1 014 000	950 000	895 000,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	609 600	594 500	642 550,62
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	543 500	543 600	531 774,25
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	366 800	364 900	339 499,98
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	85 000	81 600	78 465,36
2 6	STUDIES, SURVEYS AND CONSULTATION	90 000	90 000	75 950,—
2 7	PUBLISHING AND INFORMATION	1 154 500	1 170 200	974 065,01
	Title 2 — Total	**11 532 400**	**6 398 900**	**6 071 400,53**

COURT OF AUDITORS

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	721 767	5 100 000	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**721 767**	**5 100 000**	**0,—**
	GRAND TOTAL	**70 312 467**	**66 015 088**	**57 505 208,70**

COURT OF AUDITORS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	2 768 000	2 686 000	2 659 306,31
1 0 0 1	Residence allowances			
	Non-differentiated appropriations	415 000	403 000	398 896,12
1 0 0 2	Family allowances			
	Non-differentiated appropriations	187 000	197 000	179 074,61
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	—	—	0,—
	Article 1 0 0 — Total	3 370 000	3 286 000	3 237 277,04
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	164 800 (1)	159 000	151 785,16
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	p.m. (2)	p.m.	284 118,89
1 0 3	***Pensions***			
1 0 3 0	Retirement pensions			
	Non-differentiated appropriations	1 044 000	989 000	815 392,74
1 0 3 1	Invalidity pensions			
	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of EUR 12 200 is entered in Chapter 10 0.

(2) An appropriation of EUR 360 000 is entered in Chapter 10 0.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 0 3	*(cont'd)*			
1 0 3 2	Survivors' pensions			
	Non-differentiated appropriations	224 000	217 000	212 840,67
	Article 1 0 3 — Total	1 268 000	1 206 000	1 028 233,41
1 0 4	***Mission expenses, local travel costs and incidental expenditure***			
	Non-differentiated appropriations	150 000	150 000	147 000,—
1 0 5	***Allowances and expenses on entering and leaving the service***			
1 0 5 0	Travel expenses (including members of the family)			
	Non-differentiated appropriations	p.m. (1)	p.m.	0,—
1 0 5 1	Installation and resettlement allowances			
	Non-differentiated appropriations	p.m. (2)	p.m.	0,—
1 0 5 2	Removal expenses			
	Non-differentiated appropriations	p.m. (3)	p.m.	0,—
	Article 1 0 5 — Total	p.m.	p.m.	0,—
1 0 6	***Vocational training and language courses for Members of the institution***			
	Non-differentiated appropriations	19 000	19 000	16 237,12
1 0 9	***Adjustments to emoluments***			
1 0 9 0	Weightings			
	Non-differentiated appropriations	187 800 (4)	111 000	178 700,—

(1) An appropriation of EUR 8 300 is entered in Chapter 10 0.
(2) An appropriation of EUR 183 700 is entered in Chapter 10 0.
(3) An appropriation of EUR 103 300 is entered in Chapter 10 0.
(4) An appropriation of EUR 36 600 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 0 9	*(cont'd)*			
1 0 9 1	Provisional appropriation			
	Non-differentiated appropriations	64 200 (1)	60 000	0,—
	Article 1 0 9 — Total	252 000	171 000	178 700,—
	CHAPTER 1 0 — TOTAL	5 223 800	4 991 000	5 043 351,62
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	35 480 000 (2)	33 154 603	30 930 194,50
1 1 0 1	Family allowances			
	Non-differentiated appropriations	3 233 000	3 026 507	2 816 010,46
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	5 649 000	5 260 144	4 923 207,79
1 1 0 3	Fixed allowances			
	Non-differentiated appropriations	198 300	196 000	185 604,34
	Article 1 1 0 — Total	44 560 300	41 637 254	38 855 017,09
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	497 000	449 000	548 065,80
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—

(1) An appropriation of EUR 6 800 is entered in Chapter 10 0.

(2) An appropriation of EUR 10 867 is entered in Chapter 10 0.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 1	*(cont'd)*			
1 1 1 2	Local staff Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers Non-differentiated appropriations	17 400	15 500	14 038,21
1 1 1 4	Auxiliary translators Non-differentiated appropriations	70 000	81 200	67 189,59
	Article 1 1 1 — Total	584 400	545 700	629 293,60
1 1 3	***Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	1 206 000	1 126 817	1 058 987,59
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	273 000	264 217	245 889,70
1 1 3 2	Unemployment insurance for temporary staff Non-differentiated appropriations	42 000	42 100	58 556,62
1 1 3 3	Constitution or maintenance of pension rights for temporary staff Non-differentiated appropriations	19 500	18 900	14 649,88
	Article 1 1 3 — Total	1 540 500	1 452 034	1 378 083,79
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants Non-differentiated appropriations	1 000	1 000	2 261,20
1 1 4 1	Annual travel costs from the place of employment to the place of origin Non-differentiated appropriations	551 500	551 500	557 275,36
1 1 4 3	Fixed entertainment allowances Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances Non-differentiated appropriations	p.m.	p.m.	0,—

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 5	Special allowance for accounting officers and administrators of advance funds Non-differentiated appropriations	3 300	4 500	4 000,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	4 900	4 800	9 474,12
	Article 1 1 4 — Total	560 700	561 800	573 010,68
1 1 5	***Overtime*** Non-differentiated appropriations	297 000	261 000	286 143,30
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	16 100	10 900	20 112,77
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	179 400	221 200	218 445,08
1 1 8 3	Removal expenses Non-differentiated appropriations	143 000	183 900	67 652,39
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	244 100	214 700	344 595,18
	Article 1 1 8 — Total	582 600	630 700	650 805,42
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	703 200	618 100	616 318,13
1 1 9 1	Provisional appropriation Non-differentiated appropriations	593 900	557 800	0,—
	Article 1 1 9 — Total	1 297 100	1 175 900	616 318,13
	CHAPTER 1 1 — TOTAL	49 422 600	46 264 388	42 988 672,01

COURT OF AUDITORS

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	27 000	117 200	189 493,—
	Article 1 2 1 — Total	27 000	117 200	189 493,—
1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	900	4 100	6 003,70
1 2 9	***Adjustments to various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	p.m.	9 300	7 536,73
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	400	1 600	0,—
	Article 1 2 9 — Total	400	10 900	7 536,73
	CHAPTER 1 2 — TOTAL	28 300	132 200	203 033,43
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	2 055 000	1 985 000	1 873 000,—
	CHAPTER 1 3 — TOTAL	2 055 000	1 985 000	1 873 000,—

COURT OF AUDITORS

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 4			
1 4 1	***Medical service***			
	Non-differentiated appropriations	33 900	25 300	22 283,94
	CHAPTER 1 4 — TOTAL	33 900	25 300	22 283,94
	CHAPTER 1 5			
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	National and international civil servants and private sector staff seconded to the Court of Auditors			
	Non-differentiated appropriations	50 000	20 000	14 128,37
1 5 2 1	Court of Auditors officials seconded to national or international civil services or to private or public-sector institutions or undertakings			
	Non-differentiated appropriations	20 000	10 000	0,—
	Article 1 5 2 — Total	70 000	30 000	14 128,37
	CHAPTER 1 5 — TOTAL	70 000	30 000	14 128,37
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
1 6 4	***Aid for the handicapped***			
	Non-differentiated appropriations	2 000	2 000	0,—
	CHAPTER 1 6 — TOTAL	3 000	3 000	0,—

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 0	Entertainment and representation expenses of the Members of the institution Non-differentiated appropriations	125 000	125 000	125 000,—
1 7 0 1	Entertainment and representation expenses of members of staff Non-differentiated appropriations	2 600	2 600	2 600,—
	Article 1 7 0 — Total	127 600	127 600	127 600,—
	CHAPTER 1 7 — TOTAL	127 600	127 600	127 600,—
	CHAPTER 1 8			
1 8 0	***Interinstitutional cooperation***			
1 8 0 2	Early Childhood Centre and study centre in Luxembourg Non-differentiated appropriations	377 000	323 000	316 000,—
	Article 1 8 0 — Total	377 000	323 000	316 000,—
1 8 2	***Further training and information for staff***			
1 8 2 0	Further training, retraining and information for staff Non-differentiated appropriations	223 000	180 000	171 359,37
	Article 1 8 2 — Total	223 000	180 000	171 359,37
1 8 4	***Restaurants and canteens***			
1 8 4 0	Running costs of restaurants and canteens Non-differentiated appropriations	10 100	10 000	10 515,—
1 8 4 1	Conversion and replacement of restaurant and canteen equipment Non-differentiated appropriations	33 600	30 700	13 384,92
	Article 1 8 4 — Total	43 700	40 700	23 899,92
1 8 6	***Social contacts between members of staff*** Non-differentiated appropriations	24 000	21 000	19 400,—

COURT OF AUDITORS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 7	***Other welfare expenditure***			
	Non-differentiated appropriations	2 100	2 700	2 500,—
1 8 8	***Miscellaneous expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	100 000	70 000	89 788,38
	Article 1 8 8 — Total	100 000	70 000	89 788,38
1 8 9	***Supplementary services***			
1 8 9 1	Other freelance interpreters			
	Non-differentiated appropriations	24 000	24 000	24 000,—
1 8 9 5	Other supplementary services			
	Non-differentiated appropriations	114 000	110 000	118 182,13
1 8 9 6	Supplementary services for the Translation Service			
	Non-differentiated appropriations	186 300	186 300	396 609,—
	Article 1 8 9 — Total	324 300	320 300	538 791,13
	CHAPTER 1 8 — TOTAL	1 094 100	957 700	1 161 738,80
	Title 1 — Total	**58 058 300**	**54 516 188**	**51 433 808,17**

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 ***Salaries, allowances and payments related to salaries***

1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
2 768 000	2 686 000	2 659 306,31

Remarks

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10), and in particular Article 2 thereof.

This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.

1 0 0 1 Residence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
415 000	403 000	398 896,12

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.

1 0 0 2 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
187 000	197 000	179 074,61

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof.

This appropriation is intended to cover the family allowances of Members of the Court of Auditors:

— household allowance,

— dependent child allowance,

— education allowance,

of Members of the Court of Auditors.

1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	0,—

COURT OF AUDITORS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 1 Accident and sickness insurance and other social security charges

Appropriations 2000	Appropriations 1999	Outturn 1998
164 800 (1)	159 000	151 785,16
(1) An appropriation of EUR 12 200 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof.

This appropriation is intended to cover:

— the institution's contribution (0,77 %) towards insurance against occupational disease and accident,

— the institution's contribution (3,4 %) towards sickness insurance,

— in the event of the death of a Member of the Court of Auditors:

  — the total remuneration of the deceased until the end of the third month following that in which the death occurs,

  — the cost of transporting the mortal remains back to the deceased's place of origin.

1 0 2 Temporary allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. (1)	p.m.	284 118,89
(1) An appropriation of EUR 360 000 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof.

This article is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

1 0 3 Pensions

1 0 3 0 Retirement pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
1 044 000	989 000	815 392,74

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.

This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 3 *(cont'd)*

1 0 3 1 Invalidity pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 11 thereof.

1 0 3 2 Survivors' pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
224 000	217 000	212 840,67

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 16 thereof.

This appropriation is intended to meet the cost of survivors' pensions paid to widows and orphans of former Members of the Court of Auditors.

1 0 4 ***Mission expenses, local travel costs and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
150 000	150 000	147 000,—

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 7 thereof.

This appropriation is intended to cover travel expenses, subsistence allowances and additional or exceptional expenditure incurred on mission.

1 0 5 ***Allowances and expenses on entering and leaving the service***

1 0 5 0 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. [1]	p.m.	0,—
[1] An appropriation of EUR 8 300 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover travel expenses due to Members of the Court of Auditors on entering or leaving the service.

COURT OF AUDITORS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 5 *(cont'd)*

1 0 5 1 Installation and resettlement allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. (1)	p.m.	0,—
(1) An appropriation of EUR 183 700 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service.

1 0 5 2 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. (1)	p.m.	0,—
(1) An appropriation of EUR 103 300 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover removal expenses due to Members of the Court of Auditors on entering or leaving the service.

1 0 6 ***Vocational training and language courses for Members of the institution***

Appropriations 2000	Appropriations 1999	Outturn 1998
19 000	19 000	16 237,12

Remarks

This appropriation is intended to cover the costs of participation in language courses and other vocational training courses by Members of the Court of Auditors.

1 0 9 ***Adjustments to emoluments***

1 0 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
187 800 (1)	111 000	178 700,—
(1) An appropriation of EUR 36 600 is entered in Chapter 10 0.		

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 9 *(cont'd)*

1 0 9 0 *(cont'd)*

This appropriation is intended to cover the payment of weightings applied to:

— basic salaries,

— residence allowances,

— family allowances,

— temporary allowances,

— retirement pensions,

— invalidity pensions,

— survivors' pensions,

of Members of the Court of Auditors.

1 0 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
64 200 (1)	60 000	0,—
(1) An appropriation of EUR 6 800 is entered in Chapter 10 0.		

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover the effect of any salary adjustments which may be made by the Council in the course of the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A flat-rate reduction of 1,5 % has been applied to the appropriations in this chapter.

1 1 0 ***Officials and temporary staff holding a post provided for in the establishment plan***

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
35 480 000 (1)	33 154 603	30 930 194,50
(1) An appropriation of EUR 10 867 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary members of staff.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
3 233 000	3 026 507	2 816 010,46

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
5 649 000	5 260 144	4 923 207,79

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign residence allowances of officials and temporary members of staff.

1 1 0 3 Fixed allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
198 300	196 000	185 604,34

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
497 000	449 000	548 065,80

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions in respect of such staff (secretarial and other staff employed during periods of extra work and lengthy periods of absence).

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover the remuneration of auxiliary interpreters and the institution's social security contributions in respect of such staff.

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This item is intended to cover the remuneration (including overtime) of local staff and the institution's social security contributions in respect of such staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
17 400	15 500	14 038,21

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

This appropriation is also intended to cover the fees and other expenses of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2000	Appropriations 1999	Outturn 1998
70 000	81 200	67 189,59

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions in respect of such staff.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
1 206 000	1 126 817	1 058 987,59

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of basic salary).

The staff contribution amounts to 1,7 % of basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
273 000	264 217	245 889,70

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover the institution's contribution towards insurance against accidents and occupational disease (0,77 % of basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
42 000	42 100	58 556,62

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1), and in particular Article 28a of the Conditions of Employment of other servants of the European Communities.

This appropriation is intended to provide unemployment benefit for temporary staff.

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
19 500	18 900	14 649,88

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 Miscellaneous allowances and grants

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	2 261,20

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover birth grants (LUF/BEF 8 000) and, in the event of an official's death, the deceased's full remuneration until the end of the third month following that in which death occurred and the cost of transporting the body to the deceased's place of origin.

1 1 4 1 Annual travel costs from the place of employment to the place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
551 500	551 500	557 275,36

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

This appropriation is intended to cover the flat-rate payment of travel costs of officials and temporary staff, and their spouses and dependants, from the place of employment to the place of origin on the following conditions:

— once a calendar year if the distance by rail is more than 50 and less than 725 km,

— twice a calendar year if the distance by rail is at least 725 km.

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 5 Special allowance for accounting officers and administrators of advance funds

Appropriations 2000	Appropriations 1999	Outturn 1998
3 300	4 500	4 000,—

Remarks

This appropriation is intended to cover the special allowance, and the interest thereon, granted to the accounting officer, assistant accounting officers and administrators of advance funds in accordance with Article 75 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
4 900	4 800	9 474,12

Remarks

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover:

— the compensatory allowance paid to an established official of the ECSC whose net remuneration has fallen,

— the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,

— the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,

— the reimbursement of expenditure on security measures at the homes of officials posted to delegations and offices within the Community,

— redemption of the pension rights of former members of the auxiliary staff who are appointed to the temporary staff or as officials.

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
297 000	261 000	286 143,30

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

1 1 8 ***Allowances and expenses on entering and leaving the service and on transfer***

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
16 100	10 900	20 112,77

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to staff (including their families) on taking up their duties or leaving the institution.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 *(cont'd)*

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
179 400	221 200	218 445,08

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
143 000	183 900	67 652,39

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses due to staff obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
244 100	214 700	344 595,18

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

This appropriation is intended to cover daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.

1 1 9 ***Appropriation to cover adjustments to the remuneration of officials and other staff***

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
703 200	618 100	616 318,13

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff and to overtime.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 *(cont'd)*

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
593 900	557 800	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE

1 2 1 ***Allowance for staff assigned non-active status, retired in the interests of the service or dismissed***

1 2 1 0 Allowances for staff retired in the interests of the service pursuant to Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This item is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution or to officials holding a post in grade A 2 who are retired in the interests of the service.

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
27 000	117 200	189 493,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

This appropriation is intended to cover allowances to be paid to officials affected by measures terminating their employment in the interests of the service in the special circumstances arising from the accession of new Member States to the European Communities.

1 2 3 ***Insurance against sickness***

Appropriations 2000	Appropriations 1999	Outturn 1998
900	4 100	6 003,70

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE *(cont'd)*

1 2 3 *(cont'd)*

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances resulting from assignment of non-active status, retirement in the interests of the service or dismissal.

1 2 9 ***Adjustments to various allowances***

1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	9 300	7 536,73

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This item is intended to cover the effect of weightings applicable to pensions and various allowances.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
400	1 600	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This appropriation is intended to cover the effect of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 055 000	1 985 000	1 873 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11, 12 and 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on travel expenses, the payment of mission allowances and ancillary or exceptional expenses incurred in carrying out missions.

COURT OF AUDITORS

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 Medical service

Appropriations 2000	Appropriations 1999	Outturn 1998
33 900	25 300	22 283,94

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

This appropriation is intended to cover the cost of the annual medical examination of all staff, including any ensuing medical examinations and tests requested.

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

1 5 2 Staff exchanges between Community institutions and the public and private sectors

1 5 2 0 National and international civil servants and private sector staff seconded to the Court of Auditors

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	20 000	14 128,37

Remarks

This appropriation is intended to cover expenditure relating to the secondment or temporary assignment to the Court of Auditors of officials from Member States and other experts or to short-term consulting work.

1 5 2 1 Court of Auditors officials seconded to national or international civil services or to private or public-sector institutions or undertakings

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	10 000	0,—

Remarks

This appropriation is intended to cover the reimbursement of additional expenses incurred by Community officials as a result of exchanges.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 Special assistance grants

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover help for staff in particularly difficult circumstances.

CHAPTER 1 6 — SOCIAL WELFARE *(cont'd)*

1 6 4 Aid for the handicapped

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	0,—

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

1 7 0 Entertainment and representation expenses

1 7 0 0 Entertainment and representation expenses of the Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
125 000	125 000	125 000,—

Remarks

This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of entertainment and representation.

1 7 0 1 Entertainment and representation expenses of members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
2 600	2 600	2 600,—

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are carried out under an interinstitutional cooperation procedure involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

COURT OF AUDITORS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 0 Interinstitutional cooperation

1 8 0 2 Early Childhood Centre and study centre in Luxembourg

Appropriations 2000	Appropriations 1999	Outturn 1998
377 000	323 000	316 000,—

Remarks

This appropriation is intended to cover the Court's contribution to the Early Childhood Centre and study centre in Luxembourg.

1 8 2 Further training and information for staff

1 8 2 0 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
223 000	180 000	171 359,37

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24, third subparagraph thereof.

This appropriation is intended to cover the organisation of further training courses including language courses and seminars in financial management and control on an interinstitutional basis and the registration fees for similar seminars organised in the Member States.

It also covers the purchase of teaching and technical equipment for staff training.

The amount of revenue available for reuse is estimated at EUR 2 500.

1 8 4 Restaurants and canteens

1 8 4 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
10 100	10 000	10 515,—

Remarks

This appropriation is intended to cover the operating expenditure of the restaurant and cafeteria.

1 8 4 1 Conversion and replacement of restaurant and canteen equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
33 600	30 700	13 384,92

Remarks

This appropriation is intended to cover the conversion and renewal after 10 years' operation of the equipment in the restaurant and cafeteria.

The amount of revenue available for reuse is estimated at EUR 1 500.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 6 Social contacts between members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
24 000	21 000	19 400,—

Remarks

This appropriation is intended to give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations.

1 8 7 Other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
2 100	2 700	2 500,—

Remarks

This appropriation is intended to cover other assistance and subsidies for staff and their families.

1 8 8 Miscellaneous expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	70 000	89 788,38

Remarks

This appropriation is intended to cover the costs of advertising, inviting candidates, hiring rooms and equipment for the organisation of open competitions on an interinstitutional basis. In cases duly justified by operational requirements and after consultation with the other institutions, part of these appropriations may be used for the organisation of competitions by the institution itself.

1 8 9 Supplementary services

1 8 9 1 Other freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
24 000	24 000	24 000,—

Remarks

This appropriation is intended to cover the fees, social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters.

COURT OF AUDITORS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 9 *(cont'd)*

1 8 9 5 Other supplementary services

Appropriations 2000	Appropriations 1999	Outturn 1998
114 000	110 000	118 182,13

Remarks

This appropriation is intended to cover in particular:

— the hiring of temporary staff, in particular telephonists, shorthand typists, messengers and technical staff for all Court departments,

— to the extent that such work cannot be carried out within the Court, reproduction and typing work performed by outside contractors,

— office-automation costs relating to the production of explanatory and supporting documents for the Court's own use and for submission to the budgetary authority.

1 8 9 6 Supplementary services for the Translation Service

Appropriations 2000	Appropriations 1999	Outturn 1998
186 300	186 300	396 609,—

Remarks

This appropriation is intended to cover the costs relating to the work of freelance or temporary translators or typing and other work sent out by the Translation Service.

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	1 296 000	1 385 000	1 272 311,19
2 0 1	***Insurance***			
	Non-differentiated appropriations	16 500	22 000	14 186,99
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	308 300	280 100	302 299,52
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	492 600	477 000	480 117,43
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	57 000	57 000	56 999,98
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	352 800	337 200	349 350,37
2 0 6	***Acquisition of immovable property***			
	Non-differentiated appropriations	5 000 000	p.m. (1)	0,—
2 0 8	***Other expenditure preliminary to the acquisition of immovable property or the construction of buildings***			
	Non-differentiated appropriations	100 000	p.m. (2)	25 000,—
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	45 800	45 800	33 829,83
	CHAPTER 2 0 — TOTAL	7 669 000	2 604 100	2 534 095,31

(1) An appropriation of EUR 5 000 000 is entered in Chapter 10 0.

(2) An appropriation of EUR 100 000 is entered in Chapter 10 0.

COURT OF AUDITORS

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 1			
2 1 1	***Computer networks***			
	Non-differentiated appropriations	934 000	870 000	818 500,—
2 1 4	***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***			
	Non-differentiated appropriations	80 000	80 000	76 500,—
	CHAPTER 2 1 — TOTAL	1 014 000	950 000	895 000,—
	CHAPTER 2 2			
2 2 0	***Technical installations and office machines***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	26 000	26 000	33 000,—
2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	15 600	15 600	26 500,—
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	10 000	13 500	5 100,—
2 2 0 4	Office machines			
	Non-differentiated appropriations	152 000	152 000	154 500,—
	Article 2 2 0 — Total	203 600	207 100	219 100,—
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	10 400	10 400	72 702,57
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	39 100	39 100	24 314,99

COURT OF AUDITORS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 1	*(cont'd)*			
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 000	2 000	2 590,—
	Article 2 2 1 — Total	51 500	51 500	99 607,56
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	97 500	93 600	93 600,—
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	2 000	2 000	500,—
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	133 100	123 800	127 800,—
	Article 2 2 3 — Total	232 600	219 400	221 900,—
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	15 600	13 900	10 312,84
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	1 500	1 500	2 079,93
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	59 400	59 400	50 099,89
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	43 400	39 700	38 142,33

COURT OF AUDITORS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 5	*(cont'd)*			
2 2 5 4	Binding and conservation of library books			
	Non-differentiated appropriations	2 000	2 000	1 308,07
	Article 2 2 5 — Total	121 900	116 500	101 943,06
	CHAPTER 2 2 — TOTAL	609 600	594 500	642 550,62
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	124 500	124 500	111 879,07
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	500	500	0,—
2 3 2 1	Exchange losses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 2 3 2 — Total	500	500	0,—
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	20 000	20 000	27 860,67
2 3 4	***Damages and interest***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	1 300	2 800	484,94
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	22 900	22 900	21 934,79
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	29 900	29 900	31 014,78

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 5	*(cont'd)*			
2 3 5 3	Departmental removals and handling			
	Non-differentiated appropriations	7 800	7 800	17 400,—
2 3 5 4	Petty expenses			
	Non-differentiated appropriations	1 000	1 000	1 000,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	7 600	6 200	6 800,—
	Article 2 3 5 — Total	70 500	70 600	78 634,51
2 3 9	***Services rendered between institutions***			
2 3 9 1	Joint Interpreting and Conference Service			
	Non-differentiated appropriations	328 000	328 000	313 400,—
	Article 2 3 9 — Total	328 000	328 000	313 400,—
	CHAPTER 2 3 — TOTAL	543 500	543 600	531 774,25
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	36 800	35 600	39 500,—
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	330 000	329 300	299 999,98
	CHAPTER 2 4 — TOTAL	366 800	364 900	339 499,98
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	15 000	15 000	13 933,20
2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	70 000	66 600	64 532,16
	CHAPTER 2 5 — TOTAL	85 000	81 600	78 465,36

COURT OF AUDITORS

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATION

CHAPTER 2 7 — PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	90 000	90 000	75 950,—
	CHAPTER 2 6 — TOTAL	90 000	90 000	75 950,—
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	1 062 000	1 091 000	912 000,—
2 7 1	***Publications***			
	Non-differentiated appropriations	55 000	48 700	36 491,34
2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	5 500	5 500	5 000,—
2 7 3	***Training young people in the European spirit***			
	Non-differentiated appropriations	32 000	25 000	20 573,67
	CHAPTER 2 7 — TOTAL	1 154 500	1 170 200	974 065,01
	Title 2 — Total	**11 532 400**	**6 398 900**	**6 071 400,53**

COURT OF AUDITORS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 *Rent*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 296 000	1 385 000	1 272 311,19

Remarks

This appropriation is intended to cover expenditure on rents in Luxembourg and Brussels.

2 0 1 *Insurance*

Appropriations 2000	Appropriations 1999	Outturn 1998
16 500	22 000	14 186,99

Remarks

This appropriation is intended to cover the premiums payable on the insurance policies relating to the buildings occupied by the institution, including cover for movable property and works of art.

2 0 2 *Water, gas, electricity and heating*

Appropriations 2000	Appropriations 1999	Outturn 1998
308 300	280 100	302 299,52

Remarks

This appropriation is intended to cover water, gas and electricity consumption and heating costs.

2 0 3 *Cleaning and maintenance*

Appropriations 2000	Appropriations 1999	Outturn 1998
492 600	477 000	480 117,43

Remarks

This appropriation is intended to cover maintenance and cleaning costs for premises, lifts, central heating, air-conditioning equipment, electrical installations and alterations and repairs to them.

It also covers the purchase of maintenance, washing, laundry and dry cleaning products, and any supplies required for maintenance.

Before renewing or concluding contracts, the institution will consult the other institutions on the terms each of them has obtained (price, currency chosen, indexing, duration, other clauses), with due regard to Article 63 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COURT OF AUDITORS

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 4 ***Fitting-out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
57 000	57 000	56 999,98

Remarks

This appropriation is intended to cover various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting work, wall coverings, floor coverings, suspended ceilings and the related technical installations.

2 0 5 ***Security and surveillance of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
352 800	337 200	349 350,37

Remarks

This appropriation is intended to cover miscellaneous expenditure relating to the security of buildings, especially the contract for the surveillance of the buildings, the purchase and maintenance of fire-fighting equipment and equipment for security officers, etc.

Before renewing or concluding contracts, the institution will consult the other institutions on the terms each of them has obtained (price, currency chosen, indexing, duration, other clauses), with due regard to Article 63 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 0 6 ***Acquisition of immovable property***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000 000	p.m. (1)	0,—
(1) An appropriation of EUR 5 000 000 is entered in Chapter 10 0.		

2 0 8 ***Other expenditure preliminary to the acquisition of immovable property or the construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	p.m. (1)	25 000,—
(1) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the costs of property consultancy services.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
45 800	45 800	33 829,83

Remarks

This appropriation is intended to cover other current expenditure on buildings not specifically provided for in the other articles of this chapter, in particular sewerage, refuse collection, road taxes, signs, etc.

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply or provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 63 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 1 1 ***Computer networks***

Appropriations 2000	Appropriations 1999	Outturn 1998
934 000	870 000	818 500,—

Remarks

This appropriation is intended to cover the following operating expenditure:

— purchase, leasing and maintenance of minicomputers and microcomputers and terminals connected to the Commission's computer centre in Luxembourg,

— purchase, leasing and maintenance of computer equipment and software, other supplies and documentation,

— computer cables.

The amount of revenue available for reuse is estimated at EUR 10 000.

2 1 4 ***Analysis, programming, preliminary analysis and special projects handled by persons other than the Court's own staff***

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	80 000	76 500,—

Remarks

This appropriation is intended to cover expenditure on outside staff and work contracted out.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply and provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 63 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

COURT OF AUDITORS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 Technical installations and office machines

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
26 000	26 000	33 000,—

Remarks

This appropriation is intended to cover expenditure on the purchase of technical equipment.

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
15 600	15 600	26 500,—

Remarks

This appropriation is intended to cover the replacement of technical equipment.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the hire of technical equipment and installations.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	13 500	5 100,—

Remarks

This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment included in Items 2 2 0 0 to 2 2 0 2.

2 2 0 4 Office machines

Appropriations 2000	Appropriations 1999	Outturn 1998
152 000	152 000	154 500,—

Remarks

This appropriation is intended to cover the acquisition, hire and maintenance of office machines, such as typewriters and word processors, electronic photocopiers, microcopiers, reader-printers, fax-machines, telecommunications equipment, large reproduction units, etc.

The amount of revenue available for reuse is estimated at EUR 1 000.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
10 400	10 400	72 702,57

Remarks

This appropriation is intended to cover the purchase of additional furniture.

2 2 1 1 Replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
39 100	39 100	24 314,99

Remarks

This appropriation is intended to cover the replacement of old or damaged furniture.

The amount of revenue available for reuse is estimated at EUR 1 000.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	2 590,—

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 2 3 1 Replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
97 500	93 600	93 600,—

Remarks

This appropriation is intended to cover the replacement of those vehicles which have reached the highest kilometrage over 120 000 km.

The amount of revenue available for reuse is estimated at EUR 32 000.

COURT OF AUDITORS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	500,—

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
133 100	123 800	127 800,—

Remarks

This appropriation is intended to cover all costs relating to official vehicles, e.g. maintenance, repair, insurance, fuel, parking, motorway tolls, etc.

2 2 5 ***Documentation and library expenditure***

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
15 600	13 900	10 312,84

Remarks

This appropriation is intended to cover the purchase of books and other non-periodic publications required by the Court departments, and by the Language Service in particular.

The amount of revenue available for reuse is estimated at EUR 500.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
1 500	1 500	2 079,93

Remarks

This appropriation is intended to cover the cost of purchasing all forms of equipment and accessories to do with filing, storing, stocking and reproduction and adapted to the specific needs of the library.

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
59 400	59 400	50 099,89

Remarks

This appropriation is intended to cover the cost of subscriptions to newspapers and periodicals, including specialist financial and other periodicals, consultation of which is an essential part of audit work.

COURT OF AUDITORS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
43 400	39 700	38 142,33

Remarks

This appropriation is intended to cover subscriptions to news agencies.

2 2 5 4 Binding and conservation of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	1 308,07

Remarks

This appropriation is intended to cover the cost of binding and conservation of library books.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase, or the conclusion of a lease or lease/purchase contract for the acquisition, of equipment, or the supply and provision of services, the institution will consult the other institutions on the terms each of them has obtained, with due regard to Article 63 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
124 500	124 500	111 879,07

Remarks

This appropriation is intended to cover expenditure on stationery and office supplies.

2 3 2 ***Financial charges***

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
500	500	0,—

COURT OF AUDITORS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 2 *(cont'd)*

2 3 2 1 Exchange losses

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	20 000	27 860,67

Remarks

This appropriation is intended to cover any expenditure and fees the Court may have to bear.

2 3 4 Damages and interest

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
1 300	2 800	484,94

Remarks

This appropriation is intended to cover the cost of compulsory insurance for the accounting officer, the assistant accounting officer and the administrators of advance funds, as well as the cost of luggage insurance for staff travelling on mission.

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
22 900	22 900	21 934,79

Remarks

This appropriation is intended to cover the purchase of uniforms for messengers and drivers, and other working clothes.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
29 900	29 900	31 014,78

Remarks

This appropriation is intended to cover the cost of refreshments and occasional snacks served during internal meetings.

2 3 5 3 Departmental removals and handling

Appropriations 2000	Appropriations 1999	Outturn 1998
7 800	7 800	17 400,—

Remarks

This appropriation is intended to cover the costs of removal and handling of equipment, furniture and office supplies.

2 3 5 4 Petty expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	1 000,—

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
7 600	6 200	6 800,—

Remarks

This appropriation is intended to cover other operating expenditure not specifically provided for in the preceding headings and costs relating to maintenance and repair of equipment.

2 3 9 ***Services rendered between institutions***

2 3 9 1 Joint Interpreting and Conference Service

Appropriations 2000	Appropriations 1999	Outturn 1998
328 000	328 000	313 400,—

Remarks

This appropriation is intended to cover payment for services provided by the interpreting services of the European Parliament and the Commission.

COURT OF AUDITORS

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 Postage and delivery charges

Appropriations 2000	Appropriations 1999	Outturn 1998
36 800	35 600	39 500,—

2 4 1 Telephone, telegraph, telex, television

Appropriations 2000	Appropriations 1999	Outturn 1998
330 000	329 300	299 999,98

Remarks

This appropriation is intended to cover all expenditure related to telecommunications such as subscriber charges, telephone lines, communications charges, maintenance fees, and the purchase, renewal, repair and maintenance of telephone installations and equipment.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 Meetings in general

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	15 000	13 933,20

Remarks

This appropriation is intended to cover travel, subsistence and incidental expenses of experts taking part in study groups and working parties, and the cost of organising such meetings in so far as they are not covered by existing infrastructure.

2 5 5 Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
70 000	66 600	64 532,16

Remarks

This appropriation is intended to cover the cost of organisation of and participation in conferences, congresses and meetings.

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATION

2 6 0 Limited consultations, studies and surveys

Appropriations 2000	Appropriations 1999	Outturn 1998
90 000	90 000	75 950,—

Remarks

As part of its audit work, the Court of Auditors has to call on outside experts for technical studies and analyses (chemical, physical and statistical).

CHAPTER 2 6 — STUDIES, SURVEYS AND CONSULTATION *(cont'd)*

2 6 0 *(cont'd)*

The need for appropriations to cover the cost of studies contracted out to experts is justified by the specialised and sometimes unforeseeable nature of the studies in question. Without such appropriations, the Court of Auditors could be seriously hampered in performing its duties and its independence could be jeopardised.

This appropriation also includes an amount of EUR 13 000 to cover the cost of the audit of the Court of Auditors' accounts by independent auditors. The auditors' report is published in the *Official Journal of the European Communities*.

CHAPTER 2 7 — PUBLISHING AND INFORMATION

2 7 0 ***Official Journal***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 062 000	1 091 000	912 000,—

Remarks

This appropriation is intended to cover the cost of publications by the Court of Auditors in the *Official Journal of the European Communities*, in particular the annual report, opinions issued in accordance with the provisions of Article 209 of the Treaty establishing the European Community, special reports, notices of open competitions and the Court of Auditors' participation in joint costs such as monthly and annual tables.

The proceeds of the sale of the Official Journal, estimated at EUR 50 000, are entered as revenue in the budget.

2 7 1 ***Publications***

Appropriations 2000	Appropriations 1999	Outturn 1998
55 000	48 700	36 491,34

Remarks

This appropriation is intended to cover the cost of publicising documents concerning the Court of Auditors' activities and audit work in general.

2 7 2 ***Expenditure on the dissemination of information and on participation in public events***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 500	5 500	5 000,—

Remarks

This appropriation is intended to cover the cost of organising information meetings on the activities of the Court of Auditors, for the benefit of university teachers, editors of specialised journals or other specialist visitors from the Member States.

COURT OF AUDITORS

CHAPTER 2 7 — PUBLISHING AND INFORMATION *(cont'd)*

2 7 3 ***Training young people in the European spirit***

Appropriations 2000	Appropriations 1999	Outturn 1998
32 000	25 000	20 573,67

Remarks

This appropriation is intended to cover the cost of periods of in-service training at the Court of Auditors.

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	721 767	5 100 000	0,—
	CHAPTER 10 0 — TOTAL	721 767	5 100 000	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**721 767**	**5 100 000**	**0,—**
	GRAND TOTAL	**70 312 467**	**66 015 088**	**57 505 208,70**

COURT OF AUDITORS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
721 767	5 100 000	0,—

Remarks

A reserve should be created to cover any needs arising in connection with the following articles and items:

1.	Article	1 0 1	Accident and sickness insurance and other social security charges	12 200
2.	Article	1 0 2	Temporary allowances	360 000
3.	Item	1 0 5 0	Travel expenses (including members of the family)	8 300
4.	Item	1 0 5 1	Installation and resettlement allowances	183 700
5.	Item	1 0 5 2	Removal expenses	103 300
6.	Item	1 0 9 0	Weightings	36 600
7.	Item	1 0 9 1	Provisional appropriation	6 800
8.	Item	1 1 0 0	Basic salaries	10 867
				721 767

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

SECTION VI

ECONOMIC AND SOCIAL COMMITTEE

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 2000

Heading	Amount
Expenditure	80 976 436
Own resources	– 6 291 188
Contribution due	**74 685 248**

ECONOMIC AND SOCIAL COMMITTEE

REVENUE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions***	3 159 786	1 009 697	984 395,34
4 0 1	***Staff contributions to the pension scheme***	2 474 903	667 475	641 499,93
4 0 3	***Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment***	576 474	163 036	160 267,01
	CHAPTER 4 0 — TOTAL	6 211 163	1 840 208	1 786 162,28
	Title 4 — Total	**6 211 163**	**1 840 208**	**1 786 162,28**

ECONOMIC AND SOCIAL COMMITTEE

REVENUE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 ***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions***

Financial year 2000	Financial year 1999	Financial year 1998
3 159 786	1 009 697	984 395,34

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
2 474 903	667 475	641 499,93

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

4 0 3 ***Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
576 474	163 036	160 267,01

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

ECONOMIC AND SOCIAL COMMITTEE

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 3 — EXCHANGE GAINS

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting of immovable property and charges connected with lettings***	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 2	64 020	p.m.	4 576,28
	CHAPTER 5 2 — TOTAL	64 020	p.m.	4 576,28
	CHAPTER 5 3	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 5			
5 5 0	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	75 904,80
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	75 904,80
	Title 5 — Total	**64 020**	**p.m.**	**80 481,08**

ECONOMIC AND SOCIAL COMMITTEE

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 Proceeds from the sale of movable property

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of movable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 Proceeds from the sale of publications, printed works and films

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 Proceeds from the hiring-out of furniture and equipment

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

5 1 1 Proceeds from letting of immovable property and charges connected with lettings

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Financial year 2000	Financial year 1999	Financial year 1998
64 020	p.m.	4 576,28

CHAPTER 5 3 — EXCHANGE GAINS

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or purchase of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	75 904,80

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 thereof and Articles 11 (2) and 48 of Annex VII thereto.

ECONOMIC AND SOCIAL COMMITTEE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0	16 005	p.m.	0,—
	CHAPTER 9 0 — TOTAL	16 005	p.m.	0,—
	Title 9 — Total	**16 005**	**p.m.**	**0,—**
	GRAND TOTAL	**6 291 188**	**1 840 208**	**1 866 643,36**
	of which Parliament's own ressources	**6 291 188**	**– 3 646 510**	**– 3 536 574,64**

ECONOMIC AND SOCIAL COMMITTEE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Financial year 2000	Financial year 1999	Financial year 1998
16 005	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	174 000	61 500	45 798,79
1 1	STAFF IN ACTIVE EMPLOYMENT	40 286 821	8 821 500	9 909 965,32
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	74 000	71 500	163 319,33
1 3	MISSIONS AND DUTY TRAVEL	275 719	138 918	195 346,80
1 4	SOCIOMEDICAL INFRASTRUCTURE	20 386	—	0,—
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	50 000	p.m.	0,—
1 6	SOCIAL WELFARE	50 000	—	0,—
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	64 754	64 000	48 524,77
1 8	INTERINSTITUTIONAL COOPERATION	785 914	67 000	28 995,75
	Title 1 — Total	**41 781 594**	**9 224 418**	**10 391 950,76**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	16 569 057	—	0,—
2 1	EXPENDITURE ON DATA PROCESSING	514 081	—	0,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 601 255	43 000	37 563,83
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	6 550 982	6 080 000	6 147 018,94
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	545 100	—	0,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	8 165 000	7 090 000	7 538 449,53
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	75 000	75 000	71 403,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	1 236 500	1 196 500	959 163,91
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	12 000	12 000	12 000,—
	Title 2 — Total	**36 268 975**	**14 496 500**	**14 765 599,21**

ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	854 660	3 643 582	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS	2 071 207	—	0,—
	Title 10 — Total	**2 925 867**	**3 643 582**	**0,—**
	GRAND TOTAL	**80 976 436**	**27 364 500**	**25 157 549,97**
	of which Parliament's own expenditure	**80 976 436**	**– 58 140 393**	**– 26 641 308,81**

ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	25 000	12 500 ([1])	24 999,99
1 0 0 5	Special travel expenses			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 6	Allowance intended to cover expenses arising from the activities of Members of the institution			
	Non-differentiated appropriations	100 000	p.m. ([2])	0,—
	Article 1 0 0 — Total	125 000	12 500	24 999,99
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	32 000	32 000	10 798,80
1 0 6	***Courses for Members of the institution***			
	Non-differentiated appropriations	17 000	17 000	10 000,—
	CHAPTER 1 0 — TOTAL	174 000	61 500	45 798,79

([1]) An appropriation of EUR 12 500 is entered in Chapter 10 0.

([2]) An appropriation of EUR 100 000 is entered in Chapter 10 0.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	29 132 881 (1)	6 183 000 (2)	7 534 745,43
1 1 0 1	Family allowances			
	Non-differentiated appropriations	2 555 667	553 500	546 855,57
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	3 859 183	1 047 500	1 027 970,86
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	280 546	95 000	89 482,54
	Article 1 1 0 — Total	35 828 277	7 879 000	9 199 054,40
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	765 965 (3)	200 000	161 225,40
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers			
	Non-differentiated appropriations	31 633	p.m.	0,—

(1) An appropriation of EUR 89 660 is entered in Chapter 10 0.
(2) An appropriation of EUR 1 500 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 40 000 is entered in Chapter 10 0.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 1	*(cont'd)*			
1 1 1 4	Auxiliary translators			
	Non-differentiated appropriations	147 105	p.m.	0,—
	Article 1 1 1 — Total	944 703	200 000	161 225,40
1 1 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	1 016 505	264 500	255 833,90
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	230 939	60 000	57 938,75
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	29 605	11 000	8 269,86
1 1 3 3	Establishment or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 3 — Total	1 277 049	335 500	322 042,51
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	4 500	2 000	0,—
1 1 4 1	Annual travel expenses from place of employment to place of origin			
	Non-differentiated appropriations	653 825	130 000	118 752,28
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed travel allowances			
	Non-differentiated appropriations	1 600	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	4 500	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	664 425	132 000	118 752,28
1 1 5	***Overtime***			
	Non-differentiated appropriations	139 789	4 000	935,94
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including members of the family)			
	Non-differentiated appropriations	22 467	6 000	2 473,24
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	233 277	50 000	78 999,11
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	98 151	40 000	14 488,55
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	152 741	43 000	11 993,89
	Article 1 1 8 — Total	506 636	139 000	107 954,79
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings			
	Non-differentiated appropriations	504 559	2 000	0,—
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	421 383	130 000	0,—
	Article 1 1 9 — Total	925 942	132 000	0,—
	CHAPTER 1 1 — TOTAL	40 286 821	8 821 500	9 909 965,32

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	p.m.	p.m.	72 444,12
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	69 000	67 000	91 076,12
	Article 1 2 1 — Total	69 000	67 000	163 520,24
1 2 3	***Sickness cover***			
	Non-differentiated appropriations	2 000	2 500	4 761,05
1 2 9	***Adjustments to various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	p.m.	p.m.	– 4 961,96
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	3 000	2 000	0,—
	Article 1 2 9 — Total	3 000	2 000	– 4 961,96
	CHAPTER 1 2 — TOTAL	74 000	71 500	163 319,33
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	275 719	138 918 [1]	195 346,80
	CHAPTER 1 3 — TOTAL	275 719	138 918	195 346,80

[1] An appropriation of EUR 116 082 is entered in Chapter 10 0.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 4			
1 4 1	***Medical service***			
	Non-differentiated appropriations	20 386	—	0,—
	CHAPTER 1 4 — TOTAL	20 386	—	0,—
	CHAPTER 1 5			
1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	50 000	p.m.	0,—
1 5 2 1	Economic and Social Committee officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 5 2 — Total	50 000	p.m.	0,—
	CHAPTER 1 5 — TOTAL	50 000	p.m.	0,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	—	0,—
1 6 4	***Additional aid for the handicapped***			
	Non-differentiated appropriations	50 000	—	0,—
	CHAPTER 1 6 — TOTAL	50 000	—	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	60 000	60 000	44 524,77
1 7 0 1	Entertainment and representation expenses for staff members Non-differentiated appropriations	4 754	4 000	4 000,—
	Article 1 7 0 — Total	64 754	64 000	48 524,77
	CHAPTER 1 7 — TOTAL	64 754	64 000	48 524,77
	CHAPTER 1 8			
1 8 2	***Further training, retraining and information for staff***			
1 8 2 0	Further training, retraining and information for staff Non-differentiated appropriations	108 958	—	0,—
	Article 1 8 2 — Total	108 958	—	0,—
1 8 4	***Restaurants and canteens***			
1 8 4 0	Running costs of restaurants and canteens Non-differentiated appropriations	8 435	—	0,—
1 8 4 1	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	—	0,—
	Article 1 8 4 — Total	8 435	—	0,—
1 8 6	***Social contacts between members of staff***			
1 8 6 0	Social contacts between members of staff Non-differentiated appropriations	14 059	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 6	*(cont'd)*			
1 8 6 3	Community nursery centre and other day nurseries and after-school centres			
	Non-differentiated appropriations	358 508	—	0,—
	Article 1 8 6 — Total	372 567	p.m.	0,—
1 8 7	***Other welfare expenditure***			
	Non-differentiated appropriations	3 515	p.m.	0,—
1 8 8	***Miscellaneous expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	55 737	15 000 ([1])	4 943,89
	Article 1 8 8 — Total	55 737	15 000	4 943,89
1 8 9	***Supplementary services***			
1 8 9 1	Freelance interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 8 9 3	Temporary conference operators			
	Non-differentiated appropriations	7 544	p.m.	0,—
1 8 9 5	Other supplementary services			
	Non-differentiated appropriations	179 158	52 000	24 051,86
1 8 9 6	Supplementary services for the Language Service			
	Non-differentiated appropriations	50 000	—	0,—
	Article 1 8 9 — Total	236 702	52 000	24 051,86
	CHAPTER 1 8 — TOTAL	785 914	67 000	28 995,75
	Title 1 — Total	**41 781 594**	**9 224 418**	**10 391 950,76**

([1]) An appropriation of EUR 15 000 is entered in Chapter 10 0.

ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 Salaries, allowances and payments related to salaries

1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000	12 500 (1)	24 999,99
(1) An appropriation of EUR 12 500 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the allowance granted to the Presidents and the Vice-Presidents of the Economic and Social Committee.

1 0 0 5 Special travel expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 0 0 6 Allowance intended to cover expenses arising from the activities of Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	p.m. (1)	0,—
(1) An appropriation of EUR 100 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the reimbursement of group and section presidents and rapporteurs for various expenses incurred in the performance of their duties.

1 0 1 Accident and sickness insurance and other social security charges

Appropriations 2000	Appropriations 1999	Outturn 1998
32 000	32 000	10 798,80

Remarks

This appropriation is intended, *inter alia*, to cover the sickness and accident insurance premium in respect of the Members of the Economic and Social Committee.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 6 ***Courses for Members of the institution***

Appropriations 2000	Appropriations 1999	Outturn 1998
17 000	17 000	10 000,—

Remarks

This appropriation is designed to subsidise part of the registration fees for language courses or other vocational training seminars attended by Members of the Economic and Social Committee.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 2,9 % has been applied to the appropriations in this chapter.

1 1 0 ***Officials and temporary staff holding a post provided for in the establishment plan***

Remarks

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the conditions of employment of other servants of the European Communities.

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
29 132 881 (1)	6 183 000 (2)	7 534 745,43
(1) An appropriation of EUR 89 660 is entered in Chapter 10 0. (2) An appropriation of EUR 1 500 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
2 555 667	553 500	546 855,57

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This appropriation is intended to cover family allowances which comprise:

— household allowance,

— dependent child allowance,

— education allowance.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
3 859 183	1 047 500	1 027 970,86

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

This appropriation is intended to cover payments to officials fulfilling the conditions laid down in the said Article.

1 1 0 3 Secretarial allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
280 546	95 000	89 482,54

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
765 965 ([1])	200 000	161 225,40
([1]) An appropriation of EUR 40 000 is entered in Chapter 10 0.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and to replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 1 *(cont'd)*

This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This item is designed to cover remuneration (including overtime) and the employer's social security contributions for local staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
31 633	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2000	Appropriations 1999	Outturn 1998
147 105	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary translators.

1 1 3 ***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
1 016 505	264 500	255 833,90

Remarks

This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
230 939	60 000	57 938,75

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational diseases.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
29 605	11 000	8 269,86

Remarks

This appropriation is intended to cover unemployment insurance for temporary staff.

1 1 3 3 Establishment or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
4 500	2 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the payment of allowances provided for in the said Articles.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 1 Annual travel expenses from place of employment to place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
653 825	130 000	118 752,28

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin on the occasion of their annual leave.

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 4 Fixed travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
1 600	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This appropriation is intended to cover the fixed travel allowance granted in accordance with the said Article.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
4 500	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This item is intended to cover the severance payment of a probationer and the termination of contract allowance of a temporary staff member.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 5 Overtime

Appropriations 2000	Appropriations 1999	Outturn 1998
139 789	4 000	935,94

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
22 467	6 000	2 473,24

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
233 277	50 000	78 999,11

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
98 151	40 000	14 488,55

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
152 741	43 000	11 993,89

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Appropriation to cover adjustments to the remuneration of officials and other staff

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
504 559	2 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
421 383	130 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

1 2 1 0 Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	72 444,12

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
69 000	67 000	91 076,12

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

1 2 3 ***Sickness cover***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 500	4 761,05

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.

1 2 9 ***Adjustments to various allowances***

1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	– 4 961,96

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
3 000	2 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any allowance adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
275 719	138 918 ([1])	195 346,80
([1]) An appropriation of EUR 116 082 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

1 3 0 *(cont'd)*

It breaks down as follows:

— Presidency		12 500
— Consultative work		83 000
— Press and public relations		27 500
— Interinstitutional cooperation		9 430
— Professional training		18 859
— Other services of the General Secretariat		124 430
	TOTAL	275 719

The amount of revenue for possible reuse is eatimated at EUR 19 000.

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 ***Medical service***

Appropriations 2000	Appropriations 1999	Outturn 1998
20 386	—	0,—

Remarks

This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups.

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

1 5 0 ***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 5 2 ***Staff exchanges between Community institutions and the public and private sectors***

1 5 2 0 National and international civil servants and private sector staff seconded to the Economic and Social Committee

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	p.m.	0,—

Remarks

This appropriation is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

1 5 2 *(cont'd)*

1 5 2 1 Economic and Social Committee officials seconded to national and international civil services

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 ***Special assistance grants***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This article is intended to cover assistance for officials in difficult circumstances.

1 6 4 ***Additional aid for the handicapped***

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	—	0,—

Remarks

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

1 7 0 Entertainment and representation expenses

1 7 0 0 Entertainment and representation expenses for Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
60 000	60 000	44 524,77

Remarks

Rules adopted by the Bureau of the Economic and Social Committee on 26 February 1980.

This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation.

1 7 0 1 Entertainment and representation expenses for staff members

Appropriations 2000	Appropriations 1999	Outturn 1998
4 754	4 000	4 000,—

Remarks

This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered by this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 Further training, retraining and information for staff

1 8 2 0 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
108 958	—	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the organisation of training and retraining courses as well as language courses, on an interinstitutional basis.

It also covers the purchase of educational and technical material for staff training.

1 8 4 Restaurants and canteens

1 8 4 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
8 435	—	0,—

Remarks

This appropriation is intended to cover restaurant operating expenditure.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 4 *(cont'd)*

1 8 4 1 Conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This item is intended to cover the upgrading and replacement of equipment of the restaurants and canteens.

1 8 6 Social contacts between members of staff

1 8 6 0 Social contacts between members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
14 059	p.m.	0,—

Remarks

This appropriation is intended to encourage and give financial support to any activity to promote social contact between members of staff.

It also covers the Economic and Social Committee's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.

1 8 6 3 Community nursery centre and other day nurseries and after-school centres

Appropriations 2000	Appropriations 1999	Outturn 1998
358 508	—	0,—

Remarks

This appropriation is intended to cover the contributions of the Economic and Social Committee to the costs of the Community nursery centre and other day nurseries and after-school centres.

1 8 7 Other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
3 515	p.m.	0,—

Remarks

This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home help, etc.).

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 8 Miscellaneous expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
55 737	15 000 ([1])	4 943,89
([1]) An appropriation of EUR 15 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the costs of advertising, inviting candidates, hiring rooms and equipment for the organisation of open competitions on an interinstitutional basis. In cases duly justified by functional needs and after consultation with the other institutions, some of these appropriations may be used for the organisation of competitions by the institution itself.

1 8 9 Supplementary services

1 8 9 1 Freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the services of contract and occasional interpreters.

1 8 9 3 Temporary conference operators

Appropriations 2000	Appropriations 1999	Outturn 1998
7 544	p.m.	0,—

Remarks

This appropriation is intended to cover the services of temporary conference operators during excessive workloads.

1 8 9 5 Other supplementary services

Appropriations 2000	Appropriations 1999	Outturn 1998
179 158	52 000	24 051,86

Remarks

This appropriation is intended to cover any services performed occasionally by persons from outside the institution.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

***1 8 9** (cont'd)*

1 8 9 6 Supplementary services for the Language Service

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	—	0,—

Remarks

This appropriation is intended to cover expenditure on work carried out by freelance or temporary translators and typing and other work sent out by the translation service. The Economic and Social Committee always makes use of freelance translators whose names figure on the lists drawn up as a result of interinstitutional calls for tender.

Expenditure on any work entrusted to the Translation Centre in Luxembourg is also covered by this item.

ECONOMIC AND SOCIAL COMMITTEE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	11 458 981	—	0,—
2 0 1	***Insurance***			
	Non-differentiated appropriations	62 141 ([1])	—	0,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	383 112 ([2])	—	0,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	1 584 465 ([3])	—	0,—
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	1 704 671 ([4])	—	0,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	1 375 687 ([5])	—	0,—
2 0 6	***Purchase of premises***			
	Non-differentiated appropriations	p.m.	—	0,—
2 0 8	***Other expenditure prior to the purchase of premises or the construction of buildings***			
	Non-differentiated appropriations	p.m.	—	0,—

([1]) An appropriation of EUR 35 148 is entered in Chapter 10 2.
([2]) An appropriation of EUR 439 348 is entered in Chapter 10 2.
([3]) An appropriation of EUR 480 823 is entered in Chapter 10 2.
([4]) An appropriation of EUR 593 999 is entered in Chapter 10 2.
([5]) An appropriation of EUR 393 656 is entered in Chapter 10 2.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	p.m.	—	0,—
	CHAPTER 2 0 — TOTAL	16 569 057	—	0,—
	CHAPTER 2 1			
2 1 1	***Computer network***			
	Non-differentiated appropriations	211 266	—	0,—
2 1 4	***Engineering work and special projects contracted out***			
	Non-differentiated appropriations	302 815	—	0,—
	CHAPTER 2 1 — TOTAL	514 081	—	0,—
	CHAPTER 2 2			
2 2 0	***Technical installations and electronic office equipment***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	27 529 (1)	—	0,—
2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	96 030	—	0,—
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	288 683	—	0,—
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	655 565 (2)	—	0,—

(1) An appropriation of EUR 2 109 is entered in Chapter 10 2.

(2) An appropriation of EUR 87 870 is entered in Chapter 10 2.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 0	*(cont'd)*			
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	1 115 908	—	0,—
	Article 2 2 0 — Total	2 183 715	—	0,—
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	63 266	—	0,—
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	161 680	—	0,—
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	4 921	—	0,—
	Article 2 2 1 — Total	229 867	—	0,—
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	25 000	—	0,—
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	20 000	—	0,—
	Article 2 2 3 — Total	45 000	—	0,—
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	35 148	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 5	*(cont'd)*			
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	10 544	—	0,—
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	43 515	30 000	24 563,83
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	17 000	13 000	13 000,—
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	14 059	p.m.	0,—
2 2 5 5	Subscriptions to databases			
	Non-differentiated appropriations	22 407	p.m.	0,—
	Article 2 2 5 — Total	142 673	43 000	37 563,83
	CHAPTER 2 2 — TOTAL	2 601 255	43 000	37 563,83
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	325 862 [1]	—	0,—
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	4 481	p.m.	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	—	0,—
	Article 2 3 2 — Total	4 481	p.m.	0,—
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	20 000	20 000	20 000,—

[1] An appropriation of EUR 3 107 is entered in Chapter 10 2.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	1 601	p.m.	0,—
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	26 404	p.m.	0,—
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	37 000	35 000	41 518,94
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	244 629	p.m.	0,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	16 005 [1]	p.m.	0,—
	Article 2 3 5 — Total	325 639	35 000	41 518,94
2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	5 875 000	6 025 000	6 085 500,—
	CHAPTER 2 3 — TOTAL	6 550 982	6 080 000	6 147 018,94
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	320 100	—	0,—
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	225 000	—	0,—
	CHAPTER 2 4 — TOTAL	545 100	—	0,—

[1] An appropriation of EUR 35 147 is entered in Chapter 10 2.

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CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	8 000 000 ([1])	7 000 000 ([2])	7 477 398,50
2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	165 000	90 000	61 051,03
	CHAPTER 2 5 — TOTAL	8 165 000	7 090 000	7 538 449,53
	CHAPTER 2 6			
2 6 0	***Studies, surveys and consultations of a limited nature***			
	Non-differentiated appropriations	75 000	75 000	71 403,—
	CHAPTER 2 6 — TOTAL	75 000	75 000	71 403,—
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	785 000	812 000	614 989,81
2 7 1	***Publications***			
2 7 1 0	General publications			
	Non-differentiated appropriations	210 000	210 000	164 784,64
2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	30 000	30 000	30 465,50
	Article 2 7 1 — Total	240 000	240 000	195 250,14
2 7 2	***Expenditure on the dissemination of information and participation in public events***			
	Non-differentiated appropriations	110 000	60 000	68 922,13

([1]) An appropriation of EUR 725 000 is entered in Chapter 10 0.

([2]) An appropriation of EUR 1 900 000 is entered in Chapter 10 0.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 7 3	***Informing young people in the European spirit***			
2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 7 3 3	Cost of organising graduate traineeships within the institution			
	Non-differentiated appropriations	101 500	84 500	80 001,83
	Article 2 7 3 — Total	101 500	84 500	80 001,83
	CHAPTER 2 7 — TOTAL	1 236 500	1 196 500	959 163,91
	CHAPTER 2 9			
2 9 4	***Study grants***			
2 9 4 0	Research and study grants			
	Non-differentiated appropriations	12 000	12 000	12 000,—
	Article 2 9 4 — Total	12 000	12 000	12 000,—
	CHAPTER 2 9 — TOTAL	12 000	12 000	12 000,—
	Title 2 — Total	**36 268 975**	**14 496 500**	**14 765 599,21**

ECONOMIC AND SOCIAL COMMITTEE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 60 thereof.

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a contract for providing, goods or services, the institution will consult the other institutions on the conditions each of them has obtained.

2 0 0 Rent

Appropriations 2000	Appropriations 1999	Outturn 1998
11 458 981	—	0,—

Remarks

This appropriation is intended to cover the rental of buildings and the hire of premises for meetings not held in buildings that are permanently occupied.

The amount of income which may be reused is estimated at EUR 20 000.

2 0 1 Insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
62 141 ([1])	—	0,—
([1]) An appropriation of EUR 35 148 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover insurance against fire, third party liability, theft and broken windows.

2 0 2 Water, gas, electricity and heating

Appropriations 2000	Appropriations 1999	Outturn 1998
383 112 ([1])	—	0,—
([1]) An appropriation of EUR 439 348 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover water, gas, electricity and heating charges.

2 0 3 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
1 584 465 ([1])	—	0,—
([1]) An appropriation of EUR 480 823 is entered in Chapter 10 2.		

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

***203** (cont'd)*

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance of the buildings (repainting, repairs, etc.).

204 ***Fitting-out of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 704 671 (1)	—	0,—
(1) An appropriation of EUR 593 999 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover installation work such as the creation of partition walls, carpeting and painting.

205 ***Security and surveillance of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
1 375 687 (1)	—	0,—
(1) An appropriation of EUR 393 656 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover various costs relating to security of the buildings, notably the surveillance of the premises.

206 ***Purchase of premises***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

208 ***Other expenditure prior to the purchase of premises or the construction of buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This article is intended to cover expenditure on studies carried out prior to the occupation of a new building.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 1 1 ***Computer network***

Appropriations 2000	Appropriations 1999	Outturn 1998
211 266	—	0,—

Remarks

This appropriation is intended to cover the development, maintenance and running costs of computer applications.

2 1 4 ***Engineering work and special projects contracted out***

Appropriations 2000	Appropriations 1999	Outturn 1998
302 815	—	0,—

Remarks

This appropriation is intended to cover expenditure on external staff and work sent outside under the current contracts.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 2 0 ***Technical installations and electronic office equipment***

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
27 529 ([1])	—	0,—
([1]) An appropriation of EUR 2 109 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover new purchases of tehnical equipment.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 *(cont'd)*

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
96 030	—	0,—

Remarks

This appropriation is intended to cover the replacement of technical equipment.

Revenue available for reuse is estimated at EUR 3 000.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
288 683	—	0,—

Remarks

This appropriation is intended to cover, *inter alia,* the cost of leasing the telephone installation.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
655 565 ([1])	—	0,—
([1]) An appropriation of EUR 87 870 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover expenditure relating to the maintenance, use and repair of technical equipment and installations.

2 2 0 4 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
1 115 908	—	0,—

Remarks

This appropriation is intended to cover, *inter alia,* the purchasing, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
63 266	—	0,—

Remarks

This appropriation is intended to cover the purchase of furniture and specialised furniture.

2 2 1 1 Replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
161 680	—	0,—

Remarks

This appropriation is intended to cover the replacement of part of the furniture which has completely depreciated and which can no longer be repaired.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
4 921	—	0,—

Remarks

This appropriation is intended to cover the costs of painting, maintenance and repair of furniture.

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 2 3 1 Replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This item is intended to cover the replacement of staff cars.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000	—	0,—

Remarks

This appropriation is intended to cover the hiring of taxis and other vehicles, particularly in connection with meetings away from the Secretariat building and in cases where transport belonging to the Economic and Social Committee is not available.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	—	0,—

Remarks

This appropriation is intended to cover the insurance and maintenance of official cars.

2 2 5 Documentation and library expenditure

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
35 148	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Economic and Social Committee Members' library.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
10 544	—	0,—

Remarks

This appropriation is intended to cover the purchase of special equipment for the library.

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
43 515	30 000	24 563,83

Remarks

This appropriation is intended to cover subscriptions to daily newspapers, periodicals and other publications and copyright.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
17 000	13 000	13 000,—

Remarks

This appropriation is intended to cover the cost of subscriptions to news agencies.

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
14 059	p.m.	0,—

Remarks

This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

2 2 5 5 Subscriptions to databases

Appropriations 2000	Appropriations 1999	Outturn 1998
22 407	p.m.	0,—

Remarks

This appropriation is intended to cover subscriptions to external databases used via the computer networks.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
325 862 ([1])	—	0,—
([1]) An appropriation of EUR 3 107 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover the costs of stationery and office supplies.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
4 481	p.m.	0,—

Remarks

This appropriation is intended to cover agios and miscellaneous expenditure.

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	20 000	20 000,—

Remarks

This appropriation is intended to cover all legal expenses.

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
1 601	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 75 of the Financial Regulation.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
26 404	p.m.	0,—

Remarks

This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for ushers and drivers and other work clothes.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
37 000	35 000	41 518,94

Remarks

This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
244 629	p.m.	0,—

Remarks

This appropriation is intended to cover all removal and handling expenses and those incurred by using removal firms or by using the services of interim handling agents.

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
16 005 ([1])	p.m.	0,—
([1]) An appropriation of EUR 35 147 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.

2 3 9 ***Services rendered between institutions — Joint Interpreting and Conference Service***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 875 000	6 025 000	6 085 500,—

Remarks

This appropriation is intended to cover the cost of services requested from the Joint Interpreting and Conference Service.

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 4 0 *Postage and delivery charges*

Appropriations 2000	Appropriations 1999	Outturn 1998
320 100	—	0,—

Remarks

This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.

2 4 1 *Telephone, telegraph, telex, television*

Appropriations 2000	Appropriations 1999	Outturn 1998
225 000	—	0,—

Remarks

This appropriation is intended to cover the costs of telephone, telex and fax rental and communications charges.

Revenue available for reuse is estimated at EUR 50 000.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 *Meetings in general*

Appropriations 2000	Appropriations 1999	Outturn 1998
8 000 000 ([1])	7 000 000 ([2])	7 477 398,50
([1]) An appropriation of EUR 725 000 is entered in Chapter 10 0. ([2]) An appropriation of EUR 1 900 000 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover travel and subsistence expenses of Members and experts of the Economic and Social Committee, in accordance with the current rules.

It may be broken down as follows:

— plenary sessions	2 700 000
— groups I, II and III	130 000
— sections	2 170 000
— study groups	2 455 000
— budget group	35 000
— follow-up to opinions, quality and profile of opinions	305 000
— miscellaneous	930 000
TOTAL	8 725 000

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

2 5 0 *(cont'd)*

2 5 5 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

Appropriations 2000	Appropriations 1999	Outturn 1998
165 000	90 000	61 051,03

Remarks

This appropriation is intended to cover the expenses, including representation expenses, connected with: (a) the attendance by Economic and Social Committee delegates at congresses, conferences, seminars and symposia; and (b) the organisation by the Economic and Social Committee of both general and specific conferences and meetings.

The appropriation also covers all expenditure incurred in the organisation of meetings between the Economic and Social Committee and its counterparts (including socioeconomic interest groups) from both the EU and third countries, in particular the CEECs, Euro-Mediterranean relations, cooperation with the ACP countries, relations with EFTA (cooperation within the EEA), and relations with Mercosur and the Latin American States.

This appropriation also covers expenditure incurred as a result of: (a) visits to the Economic and Social Committee by delegations representing socio-professional interest groups in third countries; and (b) the annual meetings of former members of the Economic and Social Committee.

The amount of income which may be reused is estimated at EUR 100 000.

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 ***Studies, surveys and consultations of a limited nature***

Appropriations 2000	Appropriations 1999	Outturn 1998
75 000	75 000	71 403,—

Remarks

This appropriation is intended to permit: (a) studies contracted out to qualified experts and research institutes; and (b) the organisation of hearings involving qualified leading figures in specific fields.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

2 7 0 ***Official Journal***

Appropriations 2000	Appropriations 1999	Outturn 1998
785 000	812 000	614 989,81

Remarks

This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*.

Revenue available for reuse is estimated at EUR 100 000.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 1 Publications

2 7 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
210 000	210 000	164 784,64

Remarks

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19).

This appropriation is intended to cover the cost of outside printing, in the official Community languages, of various Economic and Social Committee publications, the running of databases and the use of other publishing and information resources.

2 7 1 9 Expenditure on publicity and promotion of publications

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	30 465,50

Remarks

This appropriation is intended to cover the cost of printing and distributing various publications, the running of databases and the use of other publishing and information resources.

2 7 2 Expenditure on the dissemination of information and participation in public events

Appropriations 2000	Appropriations 1999	Outturn 1998
110 000	60 000	68 922,13

Remarks

This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Economic and Social Committee.

The amount of income which may be reused is estimated at EUR 1 000.

2 7 3 Informing young people in the European spirit

2 7 3 0 Informing young people in the European spirit

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 3 *(cont'd)*

2 7 3 3 Cost of organising graduate traineeships within the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
101 500	84 500	80 001,83

Remarks

This appropriation is intended to cover periods of practical administrative training for young graduates.

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 9 4 ***Study grants***

2 9 4 0 Research and study grants

Appropriations 2000	Appropriations 1999	Outturn 1998
12 000	12 000	12 000,—

Remarks

This appropriation is intended to cover the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

ECONOMIC AND SOCIAL COMMITTEE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	854 660	3 643 582	0,—
	CHAPTER 10 0 — TOTAL	854 660	3 643 582	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	CHAPTER 10 2	2 071 207	—	0,—
	CHAPTER 10 2 — TOTAL	2 071 207	—	0,—
	Title 10 — Total	**2 925 867**	**3 643 582**	**0,—**
	GRAND TOTAL	**80 976 436**	**27 364 500**	**25 157 549,97**
	of which Parliament's own expenditure	**80 976 436**	**– 58 140 393**	**– 26 641 308,81**

ECONOMIC AND SOCIAL COMMITTEE

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
854 660	3 643 582	0,—

Remarks

The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The breakdown is as follows:

Item	1 1 0 0	Basic salaries	89 660
Item	1 1 1 0	Auxiliary staff	40 000
Article	2 5 0	Meetings and convocations in general	725 000
		TOTAL	854 660

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Appropriations 2000	Appropriations 1999	Outturn 1998
2 071 207	—	0,—

Remarks

The appropriations in this chapter are intended to cover the expenditure related to the take-over of buildings ceded by the Parliament. They can be used after transfers to other chapters of the budget have been agreed pursuant to the provisions of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The breakdown is as follows:

Article	2 0 1	Insurance	35 148
Article	2 0 2	Water, gas, electricity and heating	439 348
Article	2 0 3	Cleaning and maintenace	480 823
Article	2 0 4	Fitting-out of premises	593 999
Article	2 0 5	Security and surveillance of buildings	393 656
Item	2 2 0 0	New purchases of technical equipment and installations	2 109

ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS *(cont'd)*

Item	2 2 0 3	Maintenance, use and repair of technical equipment and installations	87 870
Article	2 3 0	Stationery and office supplies	3 107
Item	2 3 5 9	Other operating expenditure	35 147
		TOTAL	2 071 207

ANNEX

JOINT ORGANISATIONAL STRUCTURE

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

REVENUE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions***	—	2 639 933	2 524 592,—
4 0 1	***Staff contributions to the pension scheme***	—	2 212 772	2 148 591,—
4 0 3	***Proceeds from the temporary levy on salaries of members of the institution, officials and other servants in active employment***	—	509 013	486 135,—
	CHAPTER 4 0 — TOTAL	—	5 361 718	5 159 318,—
	Title 4 — Total	**—**	**5 361 718**	**5 159 318,—**

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

REVENUE

Own resources

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 ***Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions***

Financial year 2000	Financial year 1999	Financial year 1998
—	2 639 933	2 524 592,—

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 ***Staff contributions to the pension scheme***

Financial year 2000	Financial year 1999	Financial year 1998
—	2 212 772	2 148 591,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

4 0 3 ***Proceeds from the temporary levy on salaries of members of the institution, officials and other servants in active employment***

Financial year 2000	Financial year 1999	Financial year 1998
—	509 013	486 135,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 3 — EXCHANGE GAINS

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	—	p.m.	1 116,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	—	p.m.	0,—
	CHAPTER 5 0 — TOTAL	—	p.m.	1 116,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	—	p.m.	0,—
5 1 1	***Proceeds from letting of immovable property and charges connected with lettings***	—	p.m.	0,—
	CHAPTER 5 1 — TOTAL	—	p.m.	0,—
	CHAPTER 5 2	—	100 000	90 258,—
	CHAPTER 5 2 — TOTAL	—	100 000	90 258,—
	CHAPTER 5 3	—	p.m.	0,—
	CHAPTER 5 3 — TOTAL	—	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 5			
5 5 0	***Transfer or purchase of pension rights by staff***	—	p.m.	149 434,—
	CHAPTER 5 5 — TOTAL	—	p.m.	149 434,—
	Title 5 — Total	**—**	**100 000**	**240 808,—**

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 ***Proceeds from the sale of movable property***

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	1 116,—

Remarks

Proceeds from the sale of movable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 ***Proceeds from the sale of publications, printed works and films***

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	0,—

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 ***Proceeds from the hiring-out of furniture and equipment***

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	0,—

5 1 1 ***Proceeds from letting of immovable property and charges connected with lettings***

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	0,—

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Financial year 2000	Financial year 1999	Financial year 1998
—	100 000	90 258,—

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CHAPTER 5 3 — EXCHANGE GAINS

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	0,—

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 ***Transfer or purchase of pension rights by staff***

Financial year 2000	Financial year 1999	Financial year 1998
—	p.m.	149 434,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 thereof and Articles 11 (2) and 48 of Annex VII thereto.

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(JOINT ORGANISATIONAL STRUCTURE)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0	—	25 000	3 092,—
	CHAPTER 9 0 — TOTAL	—	25 000	3 092,—
	Title 9 — Total	**—**	**25 000**	**3 092,—**
	GRAND TOTAL	**—**	**5 486 718**	**5 403 218,—**

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Financial year 2000	Financial year 1999	Financial year 1998
—	25 000	3 092,—

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	—	32 424 489	34 618 811,02
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	—	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	—	55 000	43 399,27
1 4	SOCIOMEDICAL INFRASTRUCTURE	—	29 000	27 513,68
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	—	p.m.	0,—
1 6	SOCIAL WELFARE	—	20 000	50 000,—
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	—	1 000	303,18
1 8	INTERINSTITUTIONAL COOPERATION	—	970 000	957 372,96
	Title 1 — Total	**—**	**33 499 489**	**35 697 400,11**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	—	8 920 000	10 563 826,78
2 1	EXPENDITURE ON DATA PROCESSING	—	600 000	613 819,11
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	—	3 545 500	3 308 034,36
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	—	569 000	645 608,53
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	—	995 000	970 169,89
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	—	p.m.	0,—
	Title 2 — Total	**—**	**14 629 500**	**16 101 458,67**

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ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	—	10 343 904	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS	—	27 032 000	0,—
	Title 10 — Total	**—**	**37 375 904**	**0,—**
	GRAND TOTAL	**—**	**85 504 893**	**51 798 858,78**

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ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	—	22 504 675 (1)	25 299 271,51
1 1 0 1	Family allowances			
	Non-differentiated appropriations	—	2 556 802	2 354 371,60
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	—	3 432 541	3 288 333,81
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	—	217 000	214 921,41
	Article 1 1 0 — Total	—	28 711 018	31 156 898,33
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	—	644 000 (2)	828 294,94
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	—	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	—	p.m.	0,—

(1) An appropriation of EUR 4 000 000 is entered in Chapter C-10 0.
(2) An appropriation of EUR 150 000 is entered in Chapter C-10 0.

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ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 1	*(cont'd)*			
1 1 1 3	Special advisers			
	Non-differentiated appropriations	—	69 000	39 851,02
1 1 1 4	Auxiliary translators			
	Non-differentiated appropriations	—	235 000	148 852,92
	Article 1 1 1 — Total	—	948 000	1 016 998,88
1 1 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	—	915 182	885 525,90
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	—	208 202	200 539,23
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	—	24 000	19 790,99
1 1 3 3	Establishment or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 1 1 3 — Total	—	1 147 384	1 105 856,12
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	—	5 000	10 539,35
1 1 4 1	Annual travel expenses from place of employment to place of origin			
	Non-differentiated appropriations	—	618 608	667 079,41
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations	—	p.m.	0,—
1 1 4 4	Fixed local travel allowances			
	Non-differentiated appropriations	—	2 000	4 352,15

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ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts Non-differentiated appropriations	—	18 500	33 000,—
1 1 4 9	Other allowances and repayments Non-differentiated appropriations	—	p.m.	0,—
	Article 1 1 4 — Total	—	644 108	714 970,91
1 1 5	***Overtime*** Non-differentiated appropriations	—	185 000	168 780,39
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including members of the family) Non-differentiated appropriations	—	19 350	11 327,96
1 1 8 2	Installation, resettlement and transfer allowances Non-differentiated appropriations	—	107 376	227 095,05
1 1 8 3	Removal expenses Non-differentiated appropriations	—	54 498	38 920,94
1 1 8 4	Temporary daily subsistence allowances Non-differentiated appropriations	—	163 498	185 730,82
	Article 1 1 8 — Total	—	344 722	463 074,77
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings Non-differentiated appropriations	—	p.m.	– 7 768,38
1 1 9 1	Provisional appropriation Non-differentiated appropriations	—	444 257	0,—
	Article 1 1 9 — Total	—	444 257	– 7 768,38
	CHAPTER 1 1 — TOTAL	—	32 424 489	34 618 811,02

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	—	p.m.	0,—
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 1 2 1 — Total	—	p.m.	0,—
1 2 3	***Sickness cover***			
	Non-differentiated appropriations	—	p.m.	0,—
1 2 9	***Adjustments to various allowances***			
1 2 9 0	Weighting			
	Non-differentiated appropriations	—	p.m.	0,—
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 1 2 9 — Total	—	p.m.	0,—
	CHAPTER 1 2 — TOTAL	—	p.m.	0,—
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	—	55 000 (1)	43 399,27
	CHAPTER 1 3 — TOTAL	—	55 000	43 399,27

(1) An appropriation of EUR 30 000 is entered in Chapter C-10 0.

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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 4			
1 4 1	***Medical service***			
	Non-differentiated appropriations	—	29 000	27 513,68
	CHAPTER 1 4 — TOTAL	—	29 000	27 513,68
	CHAPTER 1 5			
1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***			
	Non-differentiated appropriations	—	p.m.	0,—
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	Secondment of national and international civil servants and private sector staff			
	Non-differentiated appropriations	—	p.m.	0,—
1 5 2 1	Secondment of officials to national and international civil services			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 1 5 2 — Total	—	p.m.	0,—
	CHAPTER 1 5 — TOTAL	—	p.m.	0,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	—	p.m.	0,—
1 6 4	***Additional aid for the handicapped***			
	Non-differentiated appropriations	—	20 000	50 000,—
	CHAPTER 1 6 — TOTAL	—	20 000	50 000,—

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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 1	Entertainment and representation expenses for staff members			
	Non-differentiated appropriations	—	1 000	303,18
	Article 1 7 0 — Total	—	1 000	303,18
	CHAPTER 1 7 — TOTAL	—	1 000	303,18
	CHAPTER 1 8			
1 8 2	***Further training, retraining and information for staff***			
1 8 2 0	Further training, retraining and information for staff			
	Non-differentiated appropriations	—	135 000 (1)	151 474,32
	Article 1 8 2 — Total	—	135 000	151 474,32
1 8 4	***Restaurants and canteens***			
1 8 4 0	Running costs of restaurants and canteens			
	Non-differentiated appropriations	—	10 000 (2)	22 849,03
1 8 4 1	Conversion and replacement of equipment of restaurants and canteens			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 1 8 4 — Total	—	10 000	22 849,03
1 8 6	***Social contacts between members of staff***			
1 8 6 0	Social contacts between members of staff			
	Non-differentiated appropriations	—	20 000	20 000,—

(1) An appropriation of EUR 30 000 is entered in Chapter C-10 0.
(2) An appropriation of EUR 8 000 is entered in Chapter C-10 0.

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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 6	*(cont'd)*			
1 8 6 3	Community nursery centre and other day nurseries and after-school centres			
	Non-differentiated appropriations	—	546 000	430 000,—
	Article 1 8 6 — Total	—	566 000	450 000,—
1 8 7	***Other welfare expenditure***			
	Non-differentiated appropriations	—	5 000	5 500,—
1 8 8	***Miscellaneous expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	—	44 000 (1)	62 567,96
	Article 1 8 8 — Total	—	44 000	62 567,96
1 8 9	***Supplementary services***			
1 8 9 3	Temporary conference operators			
	Non-differentiated appropriations	—	10 000	19 772,41
1 8 9 5	Supplementary services			
	Non-differentiated appropriations	—	150 000	197 304,13
1 8 9 6	Supplementary services for the Language Service			
	Non-differentiated appropriations	—	50 000	47 905,11
	Article 1 8 9 — Total	—	210 000	264 981,65
	CHAPTER 1 8 — TOTAL	—	970 000	957 372,96
	Title 1 — Total	**—**	**33 499 489**	**35 697 400,11**

(1) An appropriation of EUR 10 000 is entered in Chapter C-10 0.

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ANNEX
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TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3,5 % has been applied to appropriations in this chapter.

1 1 0 Officials and temporary staff holding a post provided for in the establishment plan

Remarks

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the conditions of employment of other servants of the European Communities.

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
—	22 504 675 ([1])	25 299 271,51

([1]) An appropriation of EUR 4 000 000 is entered in Chapter C-10 0.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This item was calculated on the basis of the establishment plan authorised for the financial year.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	2 556 802	2 354 371,60

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This item is intended to cover family allowances which comprise:

— household allowance,

— dependent child allowance,

— education allowance.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
—	3 432 541	3 288 333,81

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 2 *(cont'd)*

This item is intended to cover payment to officials fulfilling the conditions laid down in the said Article.

1 1 0 3 Secretarial allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	217 000	214 921,41

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This item is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	644 000 ([1])	828 294,94
([1]) An appropriation of EUR 150 000 is entered in Chapter C-10 0.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.

ECONOMIC AND SOCIAL COMMITTEE
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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This item is designed to cover remuneration (including overtime) and the employer's social security contributions for local staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
—	69 000	39 851,02

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
This item is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2000	Appropriations 1999	Outturn 1998
—	235 000	148 852,92

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This item is intended to cover remuneration and the employer's social security contributions for auxiliary translators.

1 1 3 ***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
—	915 182	885 525,90

Remarks

This item is intended to cover the payment of the institution's contribution to the joint medical insurance scheme.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
—	208 202	200 539,23

Remarks

This item is intended to cover employees' insurance against accidents and occupational diseases.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	24 000	19 790,99

Remarks

This item is intended to cover unemployment insurance for temporary staff.

1 1 3 3 Establishment or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
—	5 000	10 539,35

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This item is intended to cover the payment of allowances provided for in the said Articles.

1 1 4 1 Annual travel expenses from place of employment to place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
—	618 608	667 079,41

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	2 000	4 352,15

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This item is intended to cover fixed travel allowance granted in accordance with the said Article.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
—	18 500	33 000,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This item is intended to cover a special allowance for accounting officers, assistant accounting officers and administrators of imprest accounts.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This item is intended to cover the severance payment of a probationer and the termination of contract allowance of a temporary staff member.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 5 Overtime

Appropriations 2000	Appropriations 1999	Outturn 1998
—	185 000	168 780,39

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This article is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
—	19 350	11 327,96

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	107 376	227 095,05

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
—	54 498	38 920,94

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
—	163 498	185 730,82

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Appropriation to cover adjustments to the remuneration of officials and other staff

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	– 7 768,38

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
—	444 257	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This item is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

1 2 1 0 Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

1 2 3 ***Sickness cover***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.

1 2 9 ***Adjustments to various allowances***

1 2 9 0 Weighting

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	55 000 ([1])	43 399,27
([1]) An appropriation of EUR 30 000 is entered in Chapter C-10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This article is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

1 3 0 *(cont'd)*

It breaks down as follows:

— interinstitutional cooperation		12 500
— professional training		25 000
— administration		12 500
	Total	50 000

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 ***Medical service***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	29 000	27 513,68

Remarks

This article is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups.

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

1 5 0 ***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

1 5 2 ***Staff exchanges between Community institutions and the public and private sectors***

1 5 2 0 Secondment of national and international civil servants and private sector staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

This item is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

1 5 2 *(cont'd)*

1 5 2 1 Secondment of officials to national and international civil services

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 ***Special assistance grants***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This article is intended to cover assistance for officials in difficult circumstances.

1 6 4 ***Additional aid for the handicapped***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	20 000	50 000,—

Remarks

This article is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence.

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CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

1 7 0 Entertainment and representation expenses

1 7 0 1 Entertainment and representation expenses for staff members

Appropriations 2000	Appropriations 1999	Outturn 1998
—	1 000	303,18

Remarks

This item is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered in this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 Further training, retraining and information for staff

1 8 2 0 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	135 000 ([1])	151 474,32
([1]) An appropriation of EUR 30 000 is entered in Chapter C-10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This item is intended to cover the organisation of training and retraining courses as well as language courses, on an interinstitutional basis.

It also covers the purchase of educational and technical material for staff training.

1 8 4 Restaurants and canteens

1 8 4 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
—	10 000 ([1])	22 849,03
([1]) An appropriation of EUR 8 000 is entered in Chapter C-10 0.		

Remarks

This item is intended to cover restaurant operating expenditure.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 4 *(cont'd)*

1 8 4 1 Conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

This item is intended to cover the upgrading and replacement of equipment of the restaurants and canteens.

1 8 6 ***Social contacts between members of staff***

1 8 6 0 Social contacts between members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
—	20 000	20 000,—

Remarks

This item is intended to encourage and give financial support to any activity to promote social contact between members of staff.

It also covers the Economic and Social Committee's, the Committee of the Regions' and the joint organisational structure's contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.

1 8 6 3 Community nursery centre and other day nurseries and after-school centres

Appropriations 2000	Appropriations 1999	Outturn 1998
—	546 000	430 000,—

Remarks

This item is intended to cover the contributions of the Economic and Social Committee and the Committee of the Regions to the costs of the Community nursery centre and other day nurseries and after-school centres.

1 8 7 ***Other welfare expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	5 000	5 500,—

Remarks

This article is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (home help, holiday camps, etc.).

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 8 Miscellaneous expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
—	44 000 (1)	62 567,96
(1) An appropriation of EUR 10 000 is entered in Chapter C-10 0.		

Remarks

This item is intended to cover the costs of advertising, inviting candidates, hiring rooms and equipment for the organisation of open competitions on an interinstitutional basis. In cases duly justified by functional needs and after consultation with the other institutions not involved in the joint organisational structure, some of these appropriations may be used for the organisation of competitions by the joint organisational structure itself.

1 8 9 Supplementary services

1 8 9 3 Temporary conference operators

Appropriations 2000	Appropriations 1999	Outturn 1998
—	10 000	19 772,41

Remarks

This item is intended to cover the services of temporary conference operators during excessive workloads.

1 8 9 5 Supplementary services

Appropriations 2000	Appropriations 1999	Outturn 1998
—	150 000	197 304,13

Remarks

This item is intended to cover any services performed occasionally by persons from outside the institution.

1 8 9 6 Supplementary services for the Language Service

Appropriations 2000	Appropriations 1999	Outturn 1998
—	50 000	47 905,11

Remarks

This item is intended to cover expenditure on work carried out by freelance or temporary translators and typing and other work sent out by the translation service. The Economic and Social Committee always makes use of freelance translators whose names figure on the lists drawn up as a result of interinstitutional calls for tender.

Expenditure on any work entrusted to the Translation Centre in Luxembourg is also covered by this item.

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TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	—	5 750 000 ([1])	7 549 385,13
2 0 1	***Insurance***			
	Non-differentiated appropriations	—	97 000 ([2])	66 174,70
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	—	425 000 ([3])	393 261,91
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	—	1 300 000 ([4])	1 298 055,61
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	—	75 000	56 149,72
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	—	1 273 000 ([5])	1 200 799,71
2 0 6	***Expenses in connection with meetings held in the premises of other institutions***			
	Non-differentiated appropriations	—	p.m.	0,—

([1]) An appropriation of EUR 4 952 441 is entered in Chapter C-10 0.
([2]) An appropriation of EUR 19 388 is entered in Chapter C-10 0.
([3]) An appropriation of EUR 172 125 is entered in Chapter C-10 0.
([4]) An appropriation of EUR 290 700 is entered in Chapter C-10 0.
([5]) An appropriation of EUR 311 250 is entered in Chapter C-10 0.

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ANNEX
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CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 0 8	***Other expenditure***			
	Non-differentiated appropriations	—	p.m.	0,—
	CHAPTER 2 0 — TOTAL	—	8 920 000	10 563 826,78
	CHAPTER 2 1			
2 1 1	***Computer network***			
	Non-differentiated appropriations	—	250 000	249 358,08
2 1 4	***Engineering work and special projects contracted out***			
	Non-differentiated appropriations	—	350 000 (1)	364 461,03
	CHAPTER 2 1 — TOTAL	—	600 000	613 819,11
	CHAPTER 2 2			
2 2 0	***Technical installations and electronic office equipment***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	—	32 000	39 514,78
2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	—	79 500	103 014,08
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	—	400 000	367 466,96
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	—	800 000 (2)	778 821,36

(1) An appropriation of EUR 100 000 is entered in Chapter C-10 0.
(2) An appropriation of EUR 150 000 is entered in Chapter C-10 0.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 0	*(cont'd)*			
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	—	1 750 000	1 639 000,—
	Article 2 2 0 — Total	—	3 061 500	2 927 817,18
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	—	100 000 (1)	41 435,84
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	—	170 000 (2)	158 851,66
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	—	p.m.	0,—
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	—	7 000	1 976,22
	Article 2 2 1 — Total	—	277 000	202 263,72
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	—	p.m.	0,—
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	—	p.m.	22 910,92
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	—	47 000	29 078,89

(1) An appropriation of EUR 30 000 is entered in Chapter C-10 0.
(2) An appropriation of EUR 60 000 is entered in Chapter C-10 0.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 3	*(cont'd)*			
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	—	46 000	23 912,31
	Article 2 2 3 — Total	—	93 000	75 902,12
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	—	54 000	57 000,—
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	—	10 000	4 373,64
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	—	5 000	3 693,21
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	—	p.m.	0,—
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	—	10 000	9 000,—
2 2 5 5	Subscriptions to databases			
	Non-differentiated appropriations	—	35 000	27 984,49
	Article 2 2 5 — Total	—	114 000	102 051,34
	CHAPTER 2 2 — TOTAL	—	3 545 500	3 308 034,36
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	—	435 000	552 560,11
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	—	6 500	6 486,42

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 2	*(cont'd)*			
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	—	p.m.	0,—
	Article 2 3 2 — Total	—	6 500	6 486,42
2 3 4	***Damages***			
	Non-differentiated appropriations	—	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	—	2 500	1 232,01
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	—	35 000	26 488,41
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	—	p.m.	0,—
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	—	65 000	44 896,74
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	—	25 000	13 944,84
	Article 2 3 5 — Total	—	127 500	86 562,—
	CHAPTER 2 3 — TOTAL	—	569 000	645 608,53
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	—	500 000	520 169,89

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(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	—	495 000 (1)	450 000,—
	CHAPTER 2 4 — TOTAL	—	995 000	970 169,89
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	—	p.m.	0,—
	CHAPTER 2 6 — TOTAL	—	p.m.	0,—
	Title 2 — Total	**—**	**14 629 500**	**16 101 458,67**

(1) An appropriation of EUR 30 000 is entered in Chapter C-10 0.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 60 thereof.

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a contract for providing, goods or services, the institution will consult the other institutions on the conditions each of them has obtained.

2 0 0 ***Rent***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	5 750 000 (1)	7 549 385,13
(1) An appropriation of EUR 4 952 441 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover the rental of buildings.

The amount of income which may be reused is estimated at EUR 30 000.

2 0 1 ***Insurance***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	97 000 (1)	66 174,70
(1) An appropriation of EUR 19 388 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover insurance against fire, third party liability, theft and broken windows.

2 0 2 ***Water, gas, electricity and heating***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	425 000 (1)	393 261,91
(1) An appropriation of EUR 172 125 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover water, gas, electricity and heating charges.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 3 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
—	1 300 000 ([1])	1 298 055,61
([1]) An appropriation of EUR 290 700 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance of the buildings (repainting, repairs, etc.).

2 0 4 Fitting-out of premises

Appropriations 2000	Appropriations 1999	Outturn 1998
—	75 000	56 149,72

Remarks

This article is intended to cover installation work such as the creation of partition walls, carpeting and painting.

2 0 5 Security and surveillance of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
—	1 273 000 ([1])	1 200 799,71
([1]) An appropriation of EUR 311 250 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover various costs relating to security of the buildings, notably the surveillance of the premises.

2 0 6 Expenses in connection with meetings held in the premises of other institutions

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

2 0 8 Other expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

This article is intended to cover expenditure on studies carried out prior to the occupation of a new building.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 1 1 Computer network

Appropriations 2000	Appropriations 1999	Outturn 1998
—	250 000	249 358,08

Remarks

This article is intended to cover the development, maintenance and running costs of computer applications.

2 1 4 Engineering work and special projects contracted out

Appropriations 2000	Appropriations 1999	Outturn 1998
—	350 000 ([1])	364 461,03
([1]) An appropriation of EUR 100 000 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover expenditure on external staff and work sent outside under the current contracts.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 60 thereof.

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a contract for providing, goods or services, the institution will consult the other institutions on the conditions each of them has obtained.

2 2 0 Technical installations and electronic office equipment

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
—	32 000	39 514,78

Remarks

This item is intended to cover new purchases of tehnical equipment.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 *(cont'd)*

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
—	79 500	103 014,08

Remarks

This item is intended to cover the replacement of technical equipment.

Revenue available for reuse is estimated at EUR 5 000.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
—	400 000	367 466,96

Remarks

This item is intended to cover, *inter alia,* the cost of leasing the telephone exchange.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
—	800 000 ([1])	778 821,36
([1]) An appropriation of EUR 150 000 is entered in Chapter C-10 0.		

Remarks

This item is intended to cover, *inter alia,* maintenance and use of reproduction and simultaneous interpreting equipment as well as cabling and relocation of telephones.

2 2 0 4 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
—	1 750 000	1 639 000,—

Remarks

This item is intended to cover, *inter alia,* the purchasing, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
—	100 000 ([1])	41 435,84
([1]) An appropriation of EUR 30 000 is entered in Chapter C-10 0.		

Remarks

This item is intended to cover the purchase of furniture and specialised furniture.

2 2 1 1 Replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
—	170 000 ([1])	158 851,66
([1]) An appropriation of EUR 60 000 is entered in Chapter C-10 0.		

Remarks

This item is intended to cover the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
—	7 000	1 976,22

Remarks

This item is intended to cover the costs of painting, maintenance and repair of furniture.

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 1 Replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	22 910,92

Remarks

This item is intended to cover the replacement of staff cars.

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
—	47 000	29 078,89

Remarks

This item is intended to cover the hiring of taxis and other vehicles, particularly in connection with meetings away from the Secretariat building and in cases where transport belonging to the Economic and Social Committee and the Committee of the Regions is not available.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
—	46 000	23 912,31

Remarks

This appropriation is intended to cover the insurance and maintenance of cars belonging to the Economic and Social Committee and the Committee of the Regions.

2 2 5 ***Documentation and library expenditure***

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
—	54 000	57 000,—

Remarks

This item is intended to cover the purchase of books and dictionaries for the various language sections and the Economic and Social Committee and Committee of the Regions Members' library.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

***2 2 5** (cont'd)*

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
—	10 000	4 373,64

Remarks

This item is intended to cover the purchase of special equipment for the library.

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
—	5 000	3 693,21

Remarks

This item is intended to cover the subscriptions of the joint organisational structure, of the Economic and Social Committee and the Committee of the Regions to various daily newspapers, periodicals and other publications.

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
—	10 000	9 000,—

Remarks

This item is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

2 2 5 5 Subscriptions to databases

Appropriations 2000	Appropriations 1999	Outturn 1998
—	35 000	27 984,49

Remarks

This item is intended to cover subscriptions to external databases used via the computer networks of the Economic and Social Committee and the Committee of the Regions.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 60 thereof.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a contract for providing, goods or services, the institution will consult the other institutions on the conditions each of them has obtained.

2 3 0 Stationery and office supplies

Appropriations 2000	Appropriations 1999	Outturn 1998
—	435 000	552 560,11

Remarks

This article is intended to cover the costs of stationery and office supplies.

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
—	6 500	6 486,42

Remarks

This item is intended to cover agios and miscellaneous expenditure.

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
—	2 500	1 232,01

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This item is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 75 of the Financial Regulation.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
—	35 000	26 488,41

Remarks

This item is intended to cover the purchase, maintenance and cleaning of uniforms for ushers and drivers and other work clothes.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

This item is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
—	65 000	44 896,74

Remarks

This item is intended to cover all removal and handling expenses and those incurred by using removal firms or by using the services of interim handling agents.

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
—	25 000	13 944,84

Remarks

This item is intended to cover other operating expenditure not specifically referred to in the preceding headings.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

2 4 0 ***Postage and delivery charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	500 000	520 169,89

Remarks

This article is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.

2 4 1 ***Telephone, telegraph, telex, television***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	495 000 (1)	450 000,—
(1) An appropriation of EUR 30 000 is entered in Chapter C-10 0.		

Remarks

This article is intended to cover the costs of telephone, telex and fax rental and communications charges.

Revenue available for reuse is estimated at EUR 100 000.

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 ***Limited consultations, studies and surveys***

Appropriations 2000	Appropriations 1999	Outturn 1998
—	p.m.	0,—

Remarks

This article is intended to permit studies contracted out to qualified experts and research institutes.

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	—	10 343 904	0,—
	CHAPTER 10 0 — TOTAL	—	10 343 904	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	CHAPTER 10 2	—	27 032 000	0,—
	CHAPTER 10 2 — TOTAL	—	27 032 000	0,—
	Title 10 — Total	**—**	**37 375 904**	**0,—**
	GRAND TOTAL	**—**	**85 504 893**	**51 798 858,78**

ECONOMIC AND SOCIAL COMMITTEE
ANNEX
(JOINT ORGANISATIONAL STRUCTURE)

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
—	10 343 904	0,—

Remarks

The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Appropriations 2000	Appropriations 1999	Outturn 1998
—	27 032 000	0,—

Remarks

The appropriations in this chapter are intended to cover the expenditure related to the take-over of buildings ceded by the Parliament. They can be used after transfers to other chapters of the budget have been agreed pursuant to the provisions of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

SECTION VII

COMMITTEE OF THE REGIONS

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Commitee of the Regions for the financial year 2000

Heading	Amount
Expenditure	35 164 833
Own resources	– 2 355 669
Contribution due	**32 809 164**

COMMITTEE OF THE REGIONS

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions***	1 172 381	501 074	493 626,05
4 0 1	***Staff contributions to the pension scheme***	923 704	358 852	353 135,82
4 0 3	***Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment***	214 609	87 414	84 911,01
	CHAPTER 4 0 — TOTAL	2 310 694	947 340	931 672,88
	Title 4 — Total	**2 310 694**	**947 340**	**931 672,88**

COMMITTEE OF THE REGIONS

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions*

Financial year 2000	Financial year 1999	Financial year 1998
1 172 381	501 074	493 626,05

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Financial year 2000	Financial year 1999	Financial year 1998
923 704	358 852	353 135,82

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment*

Financial year 2000	Financial year 1999	Financial year 1998
214 609	87 414	84 911,01

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

COMMITTEE OF THE REGIONS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 3 — EXCHANGE GAINS

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 0			
5 0 0	***Proceeds from the sale of movable property***	p.m.	p.m.	0,—
5 0 2	***Proceeds from the sale of publications, printed works and films***	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 1			
5 1 0	***Proceeds from the hiring-out of furniture and equipment***	p.m.	p.m.	0,—
5 1 1	***Proceeds from letting of immovable property and charges connected with lettings***	p.m.	p.m.	0,—
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 5 2	35 980	p.m.	1 278,68
	CHAPTER 5 2 — TOTAL	35 980	p.m.	1 278,68
	CHAPTER 5 3	p.m.	p.m.	0,—
	CHAPTER 5 3 — TOTAL	p.m.	p.m.	0,—

COMMITTEE OF THE REGIONS

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 5 5			
5 5 0	***Transfer or purchase of pension rights by staff***	p.m.	p.m.	82 226,19
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	82 226,19
	Title 5 — Total	**35 980**	**p.m.**	**83 504,87**

COMMITTEE OF THE REGIONS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 Proceeds from the sale of movable property

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of movable property which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

5 0 2 Proceeds from the sale of publications, printed works and films

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

Remarks

Proceeds from the sale of publications, printed works and films which cannot be reused pursuant to Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p.1).

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 Proceeds from the hiring-out of furniture and equipment

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

5 1 1 Proceeds from letting of immovable property and charges connected with lettings

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Financial year 2000	Financial year 1999	Financial year 1998
35 980	p.m.	1 278,68

CHAPTER 5 3 — EXCHANGE GAINS

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	0,—

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 Transfer or purchase of pension rights by staff

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	82 226,19

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 thereof and Articles 11(2) and 48 of Annex VII thereto.

COMMITTEE OF THE REGIONS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0	8 995	p.m.	0,—
	CHAPTER 9 0 — TOTAL	8 995	p.m.	0,—
	Title 9 — Total	**8 995**	**p.m.**	**0,—**
	GRAND TOTAL	**2 355 669**	**947 340**	**1 015 177,75**

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Financial year 2000	Financial year 1999	Financial year 1998
8 995	p.m.	0,—

COMMITTEE OF THE REGIONS

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	85 000	63 000	65 439,57
1 1	STAFF IN ACTIVE EMPLOYMENT	15 753 738	4 950 665	5 983 975,77
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	p.m.	p.m.	0,—
1 3	MISSIONS AND DUTY TRAVEL	262 281	250 000	223 564,08
1 4	SOCIOMEDICAL INFRASTRUCTURE	8 614	—	0,—
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	72 000	100 000	83 277,62
1 6	SOCIAL WELFARE	p.m.	—	0,—
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	58 246	58 000	48 951,32
1 8	INTERINSTITUTIONAL COOPERATION	396 086	102 000	79 596,71
	Title 1 — Total	**16 635 965**	**5 523 665**	**6 484 805,07**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	7 094 343	—	0,—
2 1	EXPENDITURE ON DATA PROCESSING	288 919	—	0,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	1 527 745	38 000	36 398,15
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	2 707 519	2 320 000	2 162 000,—
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	404 900	—	0,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	4 060 000	3 825 000	3 985 719,52
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	80 000	80 000	79 995,16
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	932 000	1 122 000	910 164,22
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	5 000	5 000	3 000,—
	Title 2 — Total	**17 100 426**	**7 390 000**	**7 177 277,05**

COMMITTEE OF THE REGIONS

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	553 229	1 843 000	0,—
10 1	CONTINGENCY RESERVE	—	—	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS	875 213	—	0,—
	Title 10 — Total	**1 428 442**	**1 843 000**	**0,—**
	GRAND TOTAL	**35 164 833**	**14 756 665**	**13 662 082,12**

COMMITTEE OF THE REGIONS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
1 0 0 0	Basic salaries			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 3	Representation allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 5	Special travel expenses in the exercise of the Committee's mandate			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 0 0 6	Allowances intended to cover expenses arising from the activities of Members of the institution			
	Non-differentiated appropriations	55 000	40 000	54 987,50
	Article 1 0 0 — Total	55 000	40 000	54 987,50
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	10 000	11 000	– 1 547,93
1 0 6	***Courses for Members of the institution***			
	Non-differentiated appropriations	20 000	12 000	12 000,—
	CHAPTER 1 0 — TOTAL	85 000	63 000	65 439,57

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	11 282 853 (1)	3 051 917 (2)	4 268 764,40
1 1 0 1	Family allowances			
	Non-differentiated appropriations	892 345	267 010	269 070,78
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	1 450 053	576 718	558 162,61
1 1 0 3	Secretarial allowances			
	Non-differentiated appropriations	96 218	48 000	41 203,36
	Article 1 1 0 — Total	13 721 469	3 943 645	5 137 201,15
1 1 1	***Other staff***			
1 1 1 0	Auxiliary staff			
	Non-differentiated appropriations	544 035 (3)	466 000	475 500,40
1 1 1 1	Auxiliary interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 2	Local staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 1 3	Special advisers			
	Non-differentiated appropriations	13 367	p.m.	0,—

(1) An appropriation of EUR 98 229 is entered in Chapter 10 0.
(2) An appropriation of EUR 1 353 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 170 000 is entered in Chapter 10 0.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 1	*(cont'd)*			
1 1 1 4	Auxiliary translators			
	Non-differentiated appropriations	47 895	p.m.	0,—
	Article 1 1 1 — Total	605 297	466 000	475 500,40
1 1 3	***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***			
1 1 3 0	Insurance against sickness			
	Non-differentiated appropriations	384 932	149 786	145 531,26
1 1 3 1	Insurance against accidents and occupational disease			
	Non-differentiated appropriations	87 133	38 404	32 959,26
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	14 095	10 000	7 997,53
1 1 3 3	Establishment or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 3 — Total	486 160	198 190	186 488,05
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 0	Birth and death grants			
	Non-differentiated appropriations	4 500	3 000	587,02
1 1 4 1	Annual travel expenses from place of employment to place of origin			
	Non-differentiated appropriations	245 287	70 392	71 787,73
1 1 4 3	Fixed entertainment allowances			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 1 4 4	Fixed local travel allowances			
	Non-differentiated appropriations	400	p.m.	0,—
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts			
	Non-differentiated appropriations	4 500	p.m.	0,—

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 4	*(cont'd)*			
1 1 4 9	Other allowances and repayments			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 1 4 — Total	254 687	73 392	72 374,75
1 1 5	***Overtime***			
	Non-differentiated appropriations	64 211	20 000	9 773,27
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including members of the family)			
	Non-differentiated appropriations	10 461	6 850	6 177,66
1 1 8 2	Installation, resettlement and transfer allowance			
	Non-differentiated appropriations	93 489	49 124	39 455,96
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	72 488	41 002	20 080,42
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	112 778	72 002	36 924,11
	Article 1 1 8 — Total	289 216	168 978	102 638,15
1 1 9	***Appropriation to cover adjustments to the remuneration of officials and other staff***			
1 1 9 0	Weightings			
	Non-differentiated appropriations	159 835	2 000	0,—
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	172 863	78 460	0,—
	Article 1 1 9 — Total	332 698	80 460	0,—
	CHAPTER 1 1 — TOTAL	15 753 738	4 950 665	5 983 975,77

COMMITTEE OF THE REGIONS

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
1 2 1 0	Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 1 5	Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 2 1 — Total	p.m.	p.m.	0,—
1 2 3	***Sickness cover***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 9	***Adjustments to various allowances***			
1 2 9 0	Weightings			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 2 9 1	Provisional appropriation			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 2 9 — Total	p.m.	p.m.	0,—
	CHAPTER 1 2 — TOTAL	p.m.	p.m.	0,—
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	262 281	250 000	223 564,08
	CHAPTER 1 3 — TOTAL	262 281	250 000	223 564,08

COMMITTEE OF THE REGIONS

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 4			
1 4 1	***Medical service***			
	Non-differentiated appropriations	8 614	—	0,—
	CHAPTER 1 4 — TOTAL	8 614	—	0,—
	CHAPTER 1 5			
1 5 0	***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 5 2	***Staff exchanges between Community institutions and the public and private sectors***			
1 5 2 0	National and international civil servants and private sector staff seconded to the Economic and Social Committee			
	Non-differentiated appropriations	72 000	100 000	83 277,62
1 5 2 1	Economic and Social Committee officials seconded to national and international civil services			
	Non-differentiated appropriations	p.m.	p.m.	0,—
	Article 1 5 2 — Total	72 000	100 000	83 277,62
	CHAPTER 1 5 — TOTAL	72 000	100 000	83 277,62
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	p.m.	—	0,—
1 6 4	***Additional aid for the handicapped***			
	Non-differentiated appropriations	p.m.	—	0,—
	CHAPTER 1 6 — TOTAL	p.m.	—	0,—

COMMITTEE OF THE REGIONS

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
1 7 0 0	Entertainment and representation expenses for Members of the institution Non-differentiated appropriations	55 000	55 000	47 064,67
1 7 0 1	Entertainment and representation expenses for staff members Non-differentiated appropriations	3 246	3 000	1 886,65
	Article 1 7 0 — Total	58 246	58 000	48 951,32
	CHAPTER 1 7 — TOTAL	58 246	58 000	48 951,32
	CHAPTER 1 8			
1 8 2	***Further training, retraining and information for staff***			
1 8 2 0	Further training, retraining and information for staff Non-differentiated appropriations	46 042	—	0,—
	Article 1 8 2 — Total	46 042	—	0,—
1 8 4	***Restaurants and canteens***			
1 8 4 0	Running costs of restaurants and canteens Non-differentiated appropriations	3 565	—	0,—
1 8 4 1	Conversion and replacement of equipment of restaurants and canteens Non-differentiated appropriations	p.m.	—	0,—
	Article 1 8 4 — Total	3 565	—	0,—
1 8 6	***Social contacts between members of staff***			
1 8 6 0	Social contacts between members of staff Non-differentiated appropriations	5 941	p.m.	0,—

COMMITTEE OF THE REGIONS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 8 6	*(cont'd)*			
1 8 6 3	Community nursery centre and other day nurseries and after-school centres			
	Non-differentiated appropriations	151 492	—	0,—
	Article 1 8 6 — Total	157 433	p.m.	0,—
1 8 7	***Other welfare expenditure***			
	Non-differentiated appropriations	1 485	p.m.	0,—
1 8 8	***Miscellaneous expenditure on recruitment***			
1 8 8 0	Miscellaneous expenditure on recruitment			
	Non-differentiated appropriations	23 263	27 000	16 500,—
	Article 1 8 8 — Total	23 263	27 000	16 500,—
1 8 9	***Supplementary services***			
1 8 9 1	Freelance interpreters			
	Non-differentiated appropriations	p.m.	p.m.	0,—
1 8 9 3	Temporary conference technicians			
	Non-differentiated appropriations	2 456	p.m.	0,—
1 8 9 5	Other supplementary services			
	Non-differentiated appropriations	111 842	75 000	63 096,71
1 8 9 6	Supplementary services for the Language Service			
	Non-differentiated appropriations	50 000	—	0,—
	Article 1 8 9 — Total	164 298	75 000	63 096,71
	CHAPTER 1 8 — TOTAL	396 086	102 000	79 596,71
	Title 1 — Total	**16 635 965**	**5 523 665**	**6 484 805,07**

COMMITTEE OF THE REGIONS

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 ***Salaries, allowances and payments related to salaries***

1 0 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 0 0 3 Representation allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the allowances granted to the President and the Vice-Presidents of the Committee of the Regions.

1 0 0 5 Special travel expenses in the exercise of the Committee's mandate

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 0 0 6 Allowances intended to cover expenses arising from the activities of Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
55 000	40 000	54 987,50

Remarks

This monthly flat-rate allowance is intended to cover, *inter alia*, administrative, telephone and postal expenses.

1 0 1 ***Accident and sickness insurance and other social security charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	11 000	– 1 547,93

Remarks

This appropriation is intended, *inter alia*, to cover the sickness and accident insurance premium in respect of the Members of the Committee of the Regions.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 6 ***Courses for Members of the institution***

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	12 000	12 000,—

Remarks

This appropriation is designed to subsidise part of the registration fees for language courses or other vocational training seminars attended by Members of the Committee of the Regions.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3,3 % has been applied to the appropriations in this chapter.

1 1 0 ***Officials and temporary staff holding a post provided for in the establishment plan***

Remarks

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
11 282 853 ([1])	3 051 917 ([2])	4 268 764,40
([1]) An appropriation of EUR 98 229 is entered in Chapter 10 0. ([2]) An appropriation of EUR 1 353 000 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
892 345	267 010	269 070,78

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This appropriation is intended to cover family allowances which comprise:

— household allowance,

— dependent child allowance,

— education allowance.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
1 450 053	576 718	558 162,61

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said Article.

1 1 0 3 Secretarial allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
96 218	48 000	41 203,36

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 1 ***Other staff***

1 1 1 0 Auxiliary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
544 035 ([1])	466 000	475 500,40
([1]) An appropriation of EUR 170 000 is entered in Chapter 10 0.		

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload or replace officials who are unable to perform their normal duties.

1 1 1 1 Auxiliary interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This item is intended to cover remuneration and the employer's social security contribution for auxiliary interpreters.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 1 *(cont'd)*

1 1 1 2 Local staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This item is intended to cover remuneration (including overtime) and employer's social security contribution for local staff.

1 1 1 3 Special advisers

Appropriations 2000	Appropriations 1999	Outturn 1998
13 367	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.
This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2000	Appropriations 1999	Outturn 1998
47 895	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.
This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary translators.

1 1 3 ***Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights***

1 1 3 0 Insurance against sickness

Appropriations 2000	Appropriations 1999	Outturn 1998
384 932	149 786	145 531,26

Remarks

This appropriation is intended to cover the payment of the institution's contribution to the joint medical insurance scheme.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2000	Appropriations 1999	Outturn 1998
87 133	38 404	32 959,26

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational disease.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
14 095	10 000	7 997,53

Remarks

This appropriation is intended to cover unemployment insurance for temporary staff.

1 1 3 3 Establishment or maintenance of pension rights for temporary staff

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 0 Birth and death grants

Appropriations 2000	Appropriations 1999	Outturn 1998
4 500	3 000	587,02

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the payment of allowances provided for in the said Articles.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 *(cont'd)*

1 1 4 1 Annual travel expenses from place of employment to place of origin

Appropriations 2000	Appropriations 1999	Outturn 1998
245 287	70 392	71 787,73

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

Officials are entitled to reimbursement of travel expenses for themselves and their families from the place where they are employed to their place of origin.

1 1 4 3 Fixed entertainment allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 1 4 4 Fixed local travel allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
400	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

This appropriation is intended to cover fixed travel allowance granted in accordance with the said Article.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2000	Appropriations 1999	Outturn 1998
4 500	p.m.	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This appropriation is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest funds.

1 1 4 9 Other allowances and repayments

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This item is intended to cover the severance payment of a probationer and the termination of contract allowance of a temporary staff member.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 5 ***Overtime***

Appropriations 2000	Appropriations 1999	Outturn 1998
64 211	20 000	9 773,27

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

1 1 8 ***Allowances and expenses on entering and leaving the service and on transfer***

1 1 8 1 Travel expenses (including members of the family)

Appropriations 2000	Appropriations 1999	Outturn 1998
10 461	6 850	6 177,66

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

1 1 8 2 Installation, resettlement and transfer allowance

Appropriations 2000	Appropriations 1999	Outturn 1998
93 489	49 124	39 455,96

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 8 3 Removal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
72 488	41 002	20 080,42

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
112 778	72 002	36 924,11

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Appropriation to cover adjustments to the remuneration of officials and other staff

1 1 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
159 835	2 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 1 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
172 863	78 460	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE

1 2 1 Allowances for staff assigned non-active status, retired in the interests of the service or dismissed

1 2 1 0 Allowances for staff retired in the interests of the service under Articles 41 and 50 of the Staff Regulations

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

1 2 1 5 Allowances for staff whose service is terminated (Regulation (ECSC, EEC, Euratom) No 3518/85)

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

COMMITTEE OF THE REGIONS

CHAPTER 1 2 — ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE *(cont'd)*

1 2 3 Sickness cover

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This article is intended to cover the employer's share of the sickness insurance of pensioners and recipients of allowances in connection with non-active status, retirement in the interests of the service and dismissal.

1 2 9 Adjustments to various allowances

1 2 9 0 Weightings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 2 9 1 Provisional appropriation

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This item is intended to cover the effects of any allowance adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 Mission expenses, travel expenses and incidental expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
262 281	250 000	223 564,08

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover transport expenses, the payment of daily subsistence allowances and incidental or exceptional expenses incurred in carrying out a mission.

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL *(cont'd)*

1 3 0 *(cont'd)*

They break down as follows:

— president and vice-presidents	30 000	(11 %)
— political groups	42 500	(16 %)
— consultative work	52 500	(20 %)
— public relations and press	27 500	(10 %)
— interinstitutional relations	20 000	(8 %)
— other General Secretariat services	89 781	(35 %)
Total	262 281	(100 %)

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

1 4 1 ***Medical service***

Appropriations 2000	Appropriations 1999	Outturn 1998
8 614	—	0,—

Remarks

This appropriation is intended to cover the cost of the medical examinations connected with the recruitment of staff and the annual medical check-ups.

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

1 5 0 ***Travel and subsistence expenses of national experts seconded to the Economic and Social Committee***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

1 5 2 ***Staff exchanges between Community institutions and the public and private sectors***

1 5 2 0 National and international civil servants and private sector staff seconded to the Economic and Social Committee

Appropriations 2000	Appropriations 1999	Outturn 1998
72 000	100 000	83 277,62

Remarks

This appropriation is intended to cover any contribution necessary to the expenses incurred by civil servants from Member States and persons from the private sector taking part in exchanges.

COMMITTEE OF THE REGIONS

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS *(cont'd)*

1 5 2 *(cont'd)*

1 5 2 1 Economic and Social Committee officials seconded to national and international civil services

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 38 thereof.

This item is intended to cover the reimbursement of supplementary expenses incurred by Community officials as a result of the exchange.

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 ***Special assistance grants***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This article is intended to cover assistance for officials in difficult circumstances.

1 6 4 ***Additional aid for the handicapped***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This article is intended for the following categories of disabled persons as part of a policy to assist the disabled:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

It covers the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the handicap and supported by documentary evidence.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION ALLOWANCES

1 7 0 Entertainment and representation expenses

1 7 0 0 Entertainment and representation expenses for Members of the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
55 000	55 000	47 064,67

Remarks

This appropriation is intended to cover expenses related to the obligations of the institution regarding entertainment and representation.

1 7 0 1 Entertainment and representation expenses for staff members

Appropriations 2000	Appropriations 1999	Outturn 1998
3 246	3 000	1 886,65

Remarks

This appropriation is intended to cover entertainment and representation expenses of certain officials acting on behalf of the institution.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered in this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 Further training, retraining and information for staff

1 8 2 0 Further training, retraining and information for staff

Appropriations 2000	Appropriations 1999	Outturn 1998
46 042	—	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the organisation of training and retraining courses as well as language courses, on an interinstitutional basis.

It also covers the purchase of educational and technical material for staff training.

1 8 4 Restaurants and canteens

1 8 4 0 Running costs of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
3 565	—	0,—

Remarks

This appropriation is intended to cover restaurant operating expenditure.

COMMITTEE OF THE REGIONS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 4 *(cont'd)*

1 8 4 1 Conversion and replacement of equipment of restaurants and canteens

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This item is intended to cover the upgrading and replacement of equipment of the restaurants and canteens.

1 8 6 Social contacts between members of staff

1 8 6 0 Social contacts between members of staff

Appropriations 2000	Appropriations 1999	Outturn 1998
5 941	p.m.	0,—

Remarks

This appropriation is intended to encourage and give financial support to any activity to promote social contact between members of staff.

It also covers the Committee of the Regions' contribution towards the social, sporting, educational and cultural activities of the European Interinstitutional Centre at Overijse.

1 8 6 3 Community nursery centre and other day nurseries and after-school centres

Appropriations 2000	Appropriations 1999	Outturn 1998
151 492	—	0,—

Remarks

This appropriation is intended to cover the contributions of the Committee of the Regions to the costs of the Community nursery centre and other day nurseries and after-school centres.

1 8 7 Other welfare expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
1 485	p.m.	0,—

Remarks

This appropriation is intended to cover aid to members of staff other than aid chargeable to other articles in this chapter (holiday camps, home help, etc.).

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

1 8 8 Miscellaneous expenditure on recruitment

1 8 8 0 Miscellaneous expenditure on recruitment

Appropriations 2000	Appropriations 1999	Outturn 1998
23 263	27 000	16 500,—

Remarks

This appropriation is intended to cover the costs of advertising, candidates' travel and the hire of rooms and equipment incurred in organising open competitions on an interinstitutional basis. In cases duly justified by operating requirements and after consulting the other institutions, part of these appropriations may be used to organise competitions for the institution itself.

1 8 9 Supplementary services

1 8 9 1 Freelance interpreters

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This item is intended to cover the services of contract and occasional interpreters.

1 8 9 3 Temporary conference technicians

Appropriations 2000	Appropriations 1999	Outturn 1998
2 456	p.m.	0,—

Remarks

This appropriation is intended to cover the services of temporary conference operators during excessive workloads.

1 8 9 5 Other supplementary services

Appropriations 2000	Appropriations 1999	Outturn 1998
111 842	75 000	63 096,71

Remarks

This appropriation is intended to cover any services performed by persons from outside the institution.

COMMITTEE OF THE REGIONS

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION *(cont'd)*

***1 8 9** (cont'd)*

1 8 9 6 Supplementary services for the Language Service

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	—	0,—

Remarks

This appropriation is intended to cover expenditure on work carried out by freelance or temporary translators and typing and other work sent out by the translation service. The Committee of the Regions always makes use of freelance translators whose names figure on the lists drawn up as a result of interinstitutional calls for tender.

Expenditure on any work entrusted to the Translation Centre in Luxembourg is also covered by this item.

COMMITTEE OF THE REGIONS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rent***			
	Non-differentiated appropriations	4 935 019	—	0,—
2 0 1	***Insurance***			
	Non-differentiated appropriations	26 259 ([1])	—	0,—
2 0 2	***Water, gas, electricity and heating***			
	Non-differentiated appropriations	161 888 ([2])	—	0,—
2 0 3	***Cleaning and maintenance***			
	Non-differentiated appropriations	669 535 ([3])	—	0,—
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	720 329 ([4])	—	0,—
2 0 5	***Security and surveillance of buildings***			
	Non-differentiated appropriations	581 313 ([5])	—	0,—
2 0 6	***Purchase of premises***			
	Non-differentiated appropriations	p.m.	—	0,—
2 0 8	***Other expenditure prior to the purchase of premises or the construction of buildings***			
	Non-differentiated appropriations	p.m.	—	0,—

([1]) An appropriation of EUR 14 852 is entered in Chapter 10 2.
([2]) An appropriation of EUR 185 652 is entered in Chapter 10 2.
([3]) An appropriation of EUR 203 177 is entered in Chapter 10 2.
([4]) An appropriation of EUR 251 001 is entered in Chapter 10 2.
([5]) An appropriation of EUR 166 344 is entered in Chapter 10 2.

COMMITTEE OF THE REGIONS

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 0 9	***Other expenditure on buildings***			
	Non-differentiated appropriations	p.m.	—	0,—
	CHAPTER 2 0 — TOTAL	7 094 343	—	0,—
	CHAPTER 2 1			
2 1 1	***Computer network***			
	Non-differentiated appropriations	118 734	—	0,—
2 1 4	***Engineering work and special projects contracted out***			
	Non-differentiated appropriations	170 185	—	0,—
	CHAPTER 2 1 — TOTAL	288 919	—	0,—
	CHAPTER 2 2			
2 2 0	***Technical installations and electronic office equipment***			
2 2 0 0	New purchases of technical equipment and installations			
	Non-differentiated appropriations	15 471 (1)	—	0,—
2 2 0 1	Replacement of technical equipment and installations			
	Non-differentiated appropriations	53 970	—	0,—
2 2 0 2	Hire of technical equipment and installations			
	Non-differentiated appropriations	186 317	—	0,—
2 2 0 3	Maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	368 435 (2)	—	0,—

(1) An appropriation of EUR 891 is entered in Chapter 10 2.

(2) An appropriation of EUR 37 130 is entered in Chapter 10 2.

COMMITTEE OF THE REGIONS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 0	*(cont'd)*			
2 2 0 4	Electronic office equipment			
	Non-differentiated appropriations	684 092	—	0,—
	Article 2 2 0 — Total	1 308 285	—	0,—
2 2 1	***Furniture***			
2 2 1 0	New purchases of furniture			
	Non-differentiated appropriations	26 734	—	0,—
2 2 1 1	Replacement of furniture			
	Non-differentiated appropriations	68 320	—	0,—
2 2 1 2	Hire of furniture			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 1 3	Maintenance, use and repair of furniture			
	Non-differentiated appropriations	2 079	—	0,—
	Article 2 2 1 — Total	97 133	—	0,—
2 2 3	***Vehicles***			
2 2 3 0	New purchases of vehicles			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 3 1	Replacement of vehicles			
	Non-differentiated appropriations	p.m.	—	0,—
2 2 3 2	Hire of vehicles			
	Non-differentiated appropriations	25 000	—	0,—
2 2 3 3	Maintenance, use and repair of vehicles			
	Non-differentiated appropriations	20 000	—	0,—
	Article 2 2 3 — Total	45 000	—	0,—
2 2 5	***Documentation and library expenditure***			
2 2 5 0	Library funds, purchase of books			
	Non-differentiated appropriations	14 852	—	0,—

COMMITTEE OF THE REGIONS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 2 5	*(cont'd)*			
2 2 5 1	Special library, documentation and reproduction equipment			
	Non-differentiated appropriations	4 456	—	0,—
2 2 5 2	Subscriptions to newspapers and periodicals			
	Non-differentiated appropriations	26 485	25 000	29 880,—
2 2 5 3	Subscriptions to news agencies			
	Non-differentiated appropriations	13 000	13 000	6 518,15
2 2 5 4	Binding and upkeep of library books			
	Non-differentiated appropriations	5 941	—	0,—
2 2 5 5	Subscriptions to databases			
	Non-differentiated appropriations	12 593	—	0,—
	Article 2 2 5 — Total	77 327	38 000	36 398,15
	CHAPTER 2 2 — TOTAL	1 527 745	38 000	36 398,15
	CHAPTER 2 3			
2 3 0	***Stationery and office supplies***			
	Non-differentiated appropriations	183 138 (1)	—	0,—
2 3 2	***Financial charges***			
2 3 2 0	Bank charges			
	Non-differentiated appropriations	2 519	—	0,—
2 3 2 9	Other financial charges			
	Non-differentiated appropriations	p.m.	—	0,—
	Article 2 3 2 — Total	2 519	—	0,—
2 3 3	***Legal expenses***			
	Non-differentiated appropriations	20 000	20 000	28 000,—

(1) An appropriation of EUR 1 313 is entered in Chapter 10 2.

COMMITTEE OF THE REGIONS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 3 4	***Damages***			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 3 5	***Other operating expenditure***			
2 3 5 0	Miscellaneous insurance			
	Non-differentiated appropriations	900	—	0,—
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	8 596	—	0,—
2 3 5 2	Miscellaneous expenditure on internal meetings			
	Non-differentiated appropriations	30 000	30 000	20 000,—
2 3 5 3	Departmental removals and associated handling			
	Non-differentiated appropriations	103 371	—	0,—
2 3 5 9	Other operating expenditure			
	Non-differentiated appropriations	8 995 [1]	p.m.	0,—
	Article 2 3 5 — Total	151 862	30 000	20 000,—
2 3 9	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	2 350 000	2 270 000	2 114 000,—
	CHAPTER 2 3 — TOTAL	2 707 519	2 320 000	2 162 000,—
	CHAPTER 2 4			
2 4 0	***Postage and delivery charges***			
	Non-differentiated appropriations	179 900	—	0,—

[1] An appropriation of EUR 14 853 is entered in Chapter 10 2.

COMMITTEE OF THE REGIONS

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS *(cont'd)*

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	225 000	—	0,—
	CHAPTER 2 4 — TOTAL	404 900	—	0,—
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	3 900 000 (1)	3 625 000 (2)	3 900 000,—
2 5 1	***Meetings expenses of representatives of the applicant States***			
	Non-differentiated appropriations	20 000 (3)		
2 5 5	***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***			
	Non-differentiated appropriations	140 000	200 000	85 719,52
	CHAPTER 2 5 — TOTAL	4 060 000	3 825 000	3 985 719,52
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	80 000	80 000	79 995,16
	CHAPTER 2 6 — TOTAL	80 000	80 000	79 995,16
	CHAPTER 2 7			
2 7 0	***Official Journal***			
	Non-differentiated appropriations	380 000	463 000	353 000,—

(1) An appropriation of EUR 270 000 is entered in Chapter 10 0.
(2) An appropriation of EUR 475 000 is entered in Chapter 10 0.
(3) An appropriation of EUR 15 000 is entered in Chapter 10 0.

COMMITTEE OF THE REGIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
2 7 1	***Publications***			
2 7 1 0	General publications			
	Non-differentiated appropriations	250 000	300 000	223 797,83
2 7 1 9	Expenditure on publicity and promotion of publications			
	Non-differentiated appropriations	80 000	95 000	92 131,62
	Article 2 7 1 — Total	330 000	395 000	315 929,45
2 7 2	***Expenditure on the dissemination of information and on participation in public events***			
	Non-differentiated appropriations	158 000	200 000	183 234,91
2 7 3	***Informing young people in the European spirit***			
2 7 3 0	Informing young people in the European spirit			
	Non-differentiated appropriations	p.m.	p.m.	0,—
2 7 3 3	Cost of organising graduate traineeships within the institution			
	Non-differentiated appropriations	64 000	64 000	57 999,86
	Article 2 7 3 — Total	64 000	64 000	57 999,86
	CHAPTER 2 7 — TOTAL	932 000	1 122 000	910 164,22
	CHAPTER 2 9			
2 9 4	***Study grants***			
2 9 4 0	Research and study grants			
	Non-differentiated appropriations	5 000	5 000	3 000,—
	Article 2 9 4 — Total	5 000	5 000	3 000,—
	CHAPTER 2 9 — TOTAL	5 000	5 000	3 000,—
	Title 2 — Total	**17 100 426**	**7 390 000**	**7 177 277,05**

COMMITTEE OF THE REGIONS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of, or conclusion of a contract for providing, goods or services, the institution will consult the other institutions on the conditions each of them has obtained.

2 0 0 *Rent*

Appropriations 2000	Appropriations 1999	Outturn 1998
4 935 019	—	0,—

Remarks

This appropriation is intended to cover the rental of buildings and the hire of premises for meetings not held in buildings that are permanently occupied.

The amount of income which may be reused is estimated at EUR 10 000.

2 0 1 *Insurance*

Appropriations 2000	Appropriations 1999	Outturn 1998
26 259 ([1])	—	0,—
([1]) An appropriation of EUR 14 852 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover insurance against fire, third party liability, theft, broken windows.

2 0 2 *Water, gas, electricity and heating*

Appropriations 2000	Appropriations 1999	Outturn 1998
161 888 ([1])	—	0,—
([1]) An appropriation of EUR 185 652 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover water, gas, electricity and heating charges.

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 3 Cleaning and maintenance

Appropriations 2000	Appropriations 1999	Outturn 1998
669 535 (1)	—	0,—
(1) An appropriation of EUR 203 177 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance of the buildings (repainting, repairs, etc.).

2 0 4 Fitting-out of premises

Appropriations 2000	Appropriations 1999	Outturn 1998
720 329 (1)	—	0,—
(1) An appropriation of EUR 251 001 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover installation work such as the creation of partition walls, carpeting and painting.

2 0 5 Security and surveillance of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
581 313 (1)	—	0,—
(1) An appropriation of EUR 166 344 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover various costs relating to security of the buildings, notably the surveillance of the premises.

2 0 6 Purchase of premises

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 0 8 Other expenditure prior to the purchase of premises or the construction of buildings

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This article is intended to cover expenditure on studies carried out prior to the occupation of a new building.

COMMITTEE OF THE REGIONS

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS *(cont'd)*

2 0 9 ***Other expenditure on buildings***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 1 1 ***Computer network***

Appropriations 2000	Appropriations 1999	Outturn 1998
118 734	—	0,—

Remarks

This appropriation is intended to cover the development, maintenance and running costs of computer applications.

2 1 4 ***Engineering work and special projects contracted out***

Appropriations 2000	Appropriations 1999	Outturn 1998
170 185	—	0,—

Remarks

This appropriation is intended to cover expenditure on external staff and work sent outside under the current contracts.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 0 Technical installations and electronic office equipment

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
15 471 (1)	—	0,—
(1) An appropriation of EUR 891 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover new purchases of tehnical equipment.

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
53 970	—	0,—

Remarks

This appropriation is intended to cover the replacement of technical equipment.

Revenue available for reuse is estimated at EUR 2 000.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
186 317	—	0,—

Remarks

This appropriation is intended to cover, *inter alia*, the cost of leasing the telephone installation.

2 2 0 3 Maintenance, use and repair of technical equipment and installations

Appropriations 2000	Appropriations 1999	Outturn 1998
368 435 (1)	—	0,—
(1) An appropriation of EUR 37 130 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover the maintenance, operation and repair of technical equipment and installations.

2 2 0 4 Electronic office equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
684 092	—	0,—

Remarks

This appropriation is intended to cover, *inter alia*, the purchasing, leasing, operation and maintenance costs of the integrated office automation and telecommunications system, comprising the network, central and dispersed mainframe computers, workstations, printers and other peripherals, as well as the associated software licences.

COMMITTEE OF THE REGIONS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 1 Furniture

2 2 1 0 New purchases of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
26 734	—	0,—

Remarks

This appropriation is intended to cover the purchase of furniture and specialised furniture.

2 2 1 1 Replacement of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
68 320	—	0,—

Remarks

This appropriation is intended to cover the replacement of part of the furniture which has completely depreciated and furniture which can no longer be repaired.

2 2 1 2 Hire of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2000	Appropriations 1999	Outturn 1998
2 079	—	0,—

Remarks

This appropriation is intended to cover the costs of painting, maintenance and repair of furniture.

2 2 3 Vehicles

2 2 3 0 New purchases of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 2 3 1 Replacement of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

Remarks

This item is intended to cover the replacement of staff cars.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 3 *(cont'd)*

2 2 3 2 Hire of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
25 000	—	0,—

Remarks

This appropriation is intended to cover the hiring of taxis and other vehicles, particularly in connection with meetings away from the Secretariat building and in cases where transport belonging to the Committee of the Regions is not available.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	—	0,—

Remarks

This appropriation is intended to cover the insurance and maintenance of official cars.

2 2 5 Documentation and library expenditure

2 2 5 0 Library funds, purchase of books

Appropriations 2000	Appropriations 1999	Outturn 1998
14 852	—	0,—

Remarks

This appropriation is intended to cover the purchase of books and dictionaries for the various language sections and the Committee of the Regions Members' library.

2 2 5 1 Special library, documentation and reproduction equipment

Appropriations 2000	Appropriations 1999	Outturn 1998
4 456	—	0,—

Remarks

This appropriation is intended to cover the purchase of special equipment for the library.

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2000	Appropriations 1999	Outturn 1998
26 485	25 000	29 880,—

Remarks

This appropriation is intended to cover subscriptions by the Committee of the Regions to daily newspapers, periodicals and other publications and copyright.

COMMITTEE OF THE REGIONS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 5 *(cont'd)*

2 2 5 3 Subscriptions to news agencies

Appropriations 2000	Appropriations 1999	Outturn 1998
13 000	13 000	6 518,15

Remarks

This appropriation is intended to cover the cost of subscriptions to news agencies.

2 2 5 4 Binding and upkeep of library books

Appropriations 2000	Appropriations 1999	Outturn 1998
5 941	—	0,—

Remarks

This appropriation is intended to cover the binding of the *Official Journal of the European Communities* and various documents.

2 2 5 5 Subscriptions to databases

Appropriations 2000	Appropriations 1999	Outturn 1998
12 593	—	0,—

Remarks

This appropriation is intended to cover subscriptions to external databases used via the computer network.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 3 0 ***Stationery and office supplies***

Appropriations 2000	Appropriations 1999	Outturn 1998
183 138 ([1])	—	0,—
([1]) An appropriation of EUR 1 313 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover the costs of stationery and office supplies.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 2 Financial charges

2 3 2 0 Bank charges

Appropriations 2000	Appropriations 1999	Outturn 1998
2 519	—	0,—

Remarks

This appropriation is intended to cover agios and miscellaneous expenditure.

2 3 2 9 Other financial charges

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	—	0,—

2 3 3 Legal expenses

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	20 000	28 000,—

Remarks

This appropriation is intended to cover all legal expenses.

2 3 4 Damages

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 3 5 Other operating expenditure

2 3 5 0 Miscellaneous insurance

Appropriations 2000	Appropriations 1999	Outturn 1998
900	—	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1), and in particular Article 75 thereof.

This appropriation is intended to cover the various insurances (civil liability, insurance against theft) and the insurance indemnities referred to in Article 75 of the Financial Regulation.

COMMITTEE OF THE REGIONS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)*

2 3 5 *(cont'd)*

2 3 5 1 Uniforms and working clothes

Appropriations 2000	Appropriations 1999	Outturn 1998
8 596	—	0,—

Remarks

This appropriation is intended to cover the purchase, maintenance and cleaning of uniforms for ushers and drivers and other work clothes.

2 3 5 2 Miscellaneous expenditure on internal meetings

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	30 000	20 000,—

Remarks

This appropriation is intended to cover the cost of drinks and, occasionally, of snacks at internal meetings.

2 3 5 3 Departmental removals and associated handling

Appropriations 2000	Appropriations 1999	Outturn 1998
103 371	—	0,—

Remarks

This appropriation is intended to cover all removal and handling expenses and those incurred by using removal firms or by using the services of interim handling agents.

2 3 5 9 Other operating expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
8 995 ([1])	p.m.	0,—
([1]) An appropriation of EUR 14 853 is entered in Chapter 10 2.		

Remarks

This appropriation is intended to cover other operating expenditure not specifically referred to in the preceding headings.

2 3 9 ***Services rendered between institutions — Joint Interpreting and Conference Service***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 350 000	2 270 000	2 114 000,—

Remarks

This appropriation is intended to cover the cost of services requested from the Joint Interpreting and Conference Service.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Remarks

Whenever the appropriation is intended to cover expenditure on the purchase of equipment or services, or on the conclusion of a contract for the supply thereof, the institution will consult the other institutions on the terms each of them has secured.

2 4 0 *Postage and delivery charges*

Appropriations 2000	Appropriations 1999	Outturn 1998
179 900	—	0,—

Remarks

This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail and on postal and other packages sent by air, sea or rail.

2 4 1 *Telephone, telegraph, telex, television*

Appropriations 2000	Appropriations 1999	Outturn 1998
225 000	—	0,—

Remarks

This appropriation is intended to cover the costs of telephone, telex and fax machine rental and communications charges.

Revenue available for reuse is estimated at EUR 50 000.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 *Meetings in general*

Appropriations 2000	Appropriations 1999	Outturn 1998
3 900 000 ([1])	3 625 000 ([2])	3 900 000,—

([1]) An appropriation of EUR 270 000 is entered in Chapter 10 0.
([2]) An appropriation of EUR 475 000 is entered in Chapter 10 0.

Remarks

This appropriation is intended to cover travel and subsistence expenses of members of the Committee of the Regions attending sessions and other formal meetings.

It breaks down as follows:

— plenary sessions	1 350 000
— extraordinary meetings of the bureaux	70 000
— political groups	250 000
— commissions	1 650 000
— working parties	160 000

COMMITTEE OF THE REGIONS

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS *(cont'd)*

2 5 0 *(cont'd)*

— ad hoc groups/committees/rules of procedure panel	260 000
— seminars and other activities	250 000
— other expenses	180 000
Total	4 170 000

2 5 1 ***Meetings expenses of representatives of the applicant States***

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000 ([1])		

([1]) An appropriation of EUR 15 000 is entered in Chapter 10 0.

Remarks

New article

This appropriation is intended to cover the payment of travel and subsistence expenses to regional and local representatives of the applicant States attending plenary sessions and other meetings in an observer capacity.

2 5 5 ***Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings***

Appropriations 2000	Appropriations 1999	Outturn 1998
140 000	200 000	85 719,52

Remarks

This appropriation is intended to cover expenses, including representation expenses, connected with the organisation of conferences of a general nature.

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 ***Limited consultations, studies and surveys***

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	80 000	79 995,16

Remarks

This appropriation is intended to permit studies contracted out to qualified experts and research institutes.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

2 7 0 Official Journal

Appropriations 2000	Appropriations 1999	Outturn 1998
380 000	463 000	353 000,—

Remarks

This appropriation is intended to cover printing expenses for publications in the *Official Journal of the European Communities*.

Revenue available for reuse is estimated at EUR 15 000.

2 7 1 Publications

2 7 1 0 General publications

Appropriations 2000	Appropriations 1999	Outturn 1998
250 000	300 000	223 797,83

Remarks

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19).

This appropriation is intended to cover the cost of outside printing, in the official Community languages, of various Committee of the Regions publications, the running of databases and the use of other publishing and information resources.

2 7 1 9 Expenditure on publicity and promotion of publications

Appropriations 2000	Appropriations 1999	Outturn 1998
80 000	95 000	92 131,62

Remarks

This appropriation is intended to cover the cost of printing and distributing various publications, the running of databases and the use of other publishing and information resources.

2 7 2 Expenditure on the dissemination of information and on participation in public events

Appropriations 2000	Appropriations 1999	Outturn 1998
158 000	200 000	183 234,91

Remarks

This appropriation is intended to cover the cost, including representation costs, of measures to inform the general public of the aims and activities of the Committee of the Regions.

COMMITTEE OF THE REGIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 3 Informing young people in the European spirit

2 7 3 0 Informing young people in the European spirit

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

2 7 3 3 Cost of organising graduate traineeships within the institution

Appropriations 2000	Appropriations 1999	Outturn 1998
64 000	64 000	57 999,86

Remarks

This appropriation is intended to cover periods of practical in-service administrative training for young graduates.

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 9 4 Study grants

2 9 4 0 Research and study grants

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	5 000	3 000,—

Remarks

This appropriation is intended to cover the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the Committee of the Regions which are of particular interest for European integration.

COMMITTEE OF THE REGIONS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	553 229	1 843 000	0,—
	CHAPTER 10 0 — TOTAL	553 229	1 843 000	0,—
	CHAPTER 10 1	—	—	0,—
	CHAPTER 10 1 — TOTAL	—	—	0,—
	CHAPTER 10 2	875 213	—	0,—
	CHAPTER 10 2 — TOTAL	875 213	—	0,—
	Title 10 — Total	**1 428 442**	**1 843 000**	**0,—**
	GRAND TOTAL	**35 164 833**	**14 756 665**	**13 662 082,12**

COMMITTEE OF THE REGIONS

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
553 229	1 843 000	0,—

Remarks

The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

They break down as follows:

Item	1 1 0 0	Basic salaries	98 229
Item	1 1 1 0	Auxiliary staff	170 000
Article	2 5 0	Meetings and convocations in general	270 000
Article	2 5 1	Expenditure on meetings with representatives of candidate countries	15 000
		Total	553 229

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
—	—	—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKE-OVER OF BUILDINGS

Appropriations 2000	Appropriations 1999	Outturn 1998
875 213	—	—

Remarks

The appropriations in this chapter are intended to cover the expenditure related to the take-over of buildings ceded by the Parliament. They can be used after transfers to other chapters of the budget have been agreed pursuant to the provisions of the Financial Regulation of 21 December 1977, applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

They break down as follows:

Article	2 0 1	Insurance	14 852
Article	2 0 2	Water, gas, electricity and heating	185 652
Article	2 0 3	Cleaning and maintenance	203 177
Article	2 0 4	Fitting-out of premises	251 001
Article	2 0 5	Security and surveillance of buildings	166 344
Item	2 2 0 0	New purchases of technical equipment and installations	891
Item	2 2 0 3	Maintenance, use and repair of technical equipment and installations	37 130
Article	2 3 0	Stationery and office supplies	1 313
Item	2 3 5 9	Other operating expenditure	14 853
		Total	875 213

SECTION VIII

EUROPEAN OMBUDSMAN

REVENUE

Contribution of the European Communities to the financing of the expenditure of the European Ombudsman for the financial year 2000

Heading	Amount
Expenditure	3 914 584
Own resources	– 346 761
Contribution due	**3 567 823**

EUROPEAN OMBUDSMAN

Own resources

TITLE 2

CHAPTER 2 0 — DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 2 0	346 761	357 140	240 609,—
	CHAPTER 2 0 — TOTAL	346 761	357 140	240 609,—
	Title 2 — Total	**346 761**	**357 140**	**240 609,—**

Own resources

TITLE 2

CHAPTER 2 0 — DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF

Financial year 2000	Financial year 1999	Financial year 1998
346 761	357 140	240 609,—

EUROPEAN OMBUDSMAN

TITLE 9

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2000	Financial year 1999	Financial year 1998
	CHAPTER 9 0	p.m.	p.m.	4 094,—
	CHAPTER 9 0 — TOTAL	p.m.	p.m.	4 094,—
	Title 9 — Total	**p.m.**	**p.m.**	**4 094,—**
	GRAND TOTAL	**346 761**	**357 140**	**244 703,—**

EUROPEAN OMBUDSMAN

TITLE 9

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Financial year 2000	Financial year 1999	Financial year 1998
p.m.	p.m.	4 094,—

EUROPEAN OMBUDSMAN

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998)

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION	327 062	310 962	305 784,—
1 1	STAFF IN ACTIVE EMPLOYMENT	2 427 735	1 921 991	1 670 500,—
1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	p.m.	p.m.	p.m.
1 3	MISSIONS AND DUTY TRAVEL	82 000	82 000	65 690,—
1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	35 000	34 000	28 415,—
1 6	SOCIAL WELFARE	1 000	1 000	0,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	5 000	5 000	3 054,—
1 8	INTERINSTITUTIONAL COOPERATION	1 000	1 000	607,—
	Title 1 — Total	**2 878 797**	**2 355 953**	**2 074 050,—**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	239 000	232 000	232 000,—
2 1	DATA PROCESSING AND TELECOMMUNICATIONS	55 000	57 000	19 838,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	80 000	78 000	74 999,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	65 000	60 000	42 544,—
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	45 000	45 000	425,—
2 6	EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS	15 000	10 000	7 000,—
2 7	EXPENDITURE ON PUBLISHING AND INFORMATION	325 000	320 000	275 245,—
2 9	SUBSIDIES AND FINANCIAL CONTRIBUTIONS	p.m.	p.m.	p.m.
	Title 2 — Total	**824 000**	**802 000**	**652 051,—**

EUROPEAN OMBUDSMAN

EXPENDITURE

General summary of appropriations (2000 and 1999) and outturn (1998) *(cont'd)*

Title Chapter	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	SPECIAL EXPENDITURE OF CERTAIN INSTITUTIONS AND BODIES	2 000	2 000	888,—
	Title 3 — Total	**2 000**	**2 000**	**888,—**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	209 787	314 844	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	**209 787**	**314 844**	**0,—**
	GRAND TOTAL	**3 914 584**	**3 474 797**	**2 726 989,—**

EUROPEAN OMBUDSMAN

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 0			
1 0 0	***Salaries, allowances and payments related to salaries***			
	Non-differentiated appropriations	237 105	230 532	228 076,—
1 0 1	***Accident and sickness insurance and other social security charges***			
	Non-differentiated appropriations	8 057	7 829	7 646,—
1 0 2	***Temporary allowances***			
	Non-differentiated appropriations	p.m. (1)	p.m.	p.m.
1 0 3	***Pensions***			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
1 0 4	***Mission expenses, travel expenses and other ancillary expenditure***			
	Non-differentiated appropriations	30 000	28 000	27 879,—
1 0 5	***Allowances and expenses on entering and leaving the service***			
	Non-differentiated appropriations	p.m. (2)	p.m.	p.m.
1 0 6	***Courses***			
	Non-differentiated appropriations	5 000	4 000	1 947,—
1 0 9	***Adjustments of emoluments***			
	Non-differentiated appropriations	46 900	40 601	40 236,—
	CHAPTER 1 0 — TOTAL	327 062	310 962	305 784,—

(1) An appropriation of EUR 135 000 is entered in Chapter 1 0 0.

(2) An appropriation of EUR 74 787 is entered in Chapter 1 0 0.

EUROPEAN OMBUDSMAN

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 1			
1 1 0	***Officials and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries			
	Non-differentiated appropriations	1 237 010	1 094 722 ([1])	768 439,—
1 1 0 1	Family allowances			
	Non-differentiated appropriations	97 291	79 304 ([2])	58 560,—
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)			
	Non-differentiated appropriations	169 310	150 916 ([3])	105 443,—
1 1 0 3	Secretarial allowance			
	Non-differentiated appropriations	8 627	9 015	6 899,—
	Article 1 1 0 — Total	1 512 238	1 333 957	939 341,—
1 1 1	***Other staff***			
	Non-differentiated appropriations	100 000	100 000	143 337,—
1 1 2	***Further training***			
	Non-differentiated appropriations	20 000	15 000	4 043,—
1 1 3	***Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights***			
	Non-differentiated appropriations	66 822	60 584 ([4])	36 716,—
1 1 4	***Miscellaneous allowances and grants***			
	Non-differentiated appropriations	37 100	41 050	17 249,—
1 1 5	***Overtime***			
	Non-differentiated appropriations	5 000	3 000	3 189,—

([1]) An appropriation of EUR 111 445 is entered in Chapter 10 0.
([2]) An appropriation of EUR 8 879 is entered in Chapter 10 0.
([3]) An appropriation of EUR 14 027 is entered in Chapter 10 0.
([4]) An appropriation of EUR 4 255 is entered in Chapter 10 0.

EUROPEAN OMBUDSMAN

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
1 1 7	***Supplementary services***			
1 1 7 5	Translation and interpretation costs			
	Non-differentiated appropriations	252 000	75 000 ([1])	374 814,—
1 1 7 8	Support for activities			
	Non-differentiated appropriations	154 000	156 000	0,—
	Article 1 1 7 — Total	406 000	231 000	374 814,—
1 1 8	***Allowances and expenses in connection with officials entering and leaving the service and transfers***			
	Non-differentiated appropriations	46 483	118 405	29 115,—
1 1 9	***Adjustments to salaries of officials and other servants***			
	Non-differentiated appropriations	234 092	18 995 ([2])	122 696,—
	CHAPTER 1 1 — TOTAL	2 427 735	1 921 991	1 670 500,—
	CHAPTER 1 2			
1 2 1	***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
1 2 3	***Insurance against sickness***			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
1 2 9	***Adjustments to the various allowances***			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER 1 2 — TOTAL	p.m.	p.m.	p.m.

([1]) An appropriation of EUR 175 000 is entered in Chapter 10 0.

([2]) An appropriation of EUR 1 238 is entered in Chapter 10 0.

EUROPEAN OMBUDSMAN

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

CHAPTER 1 6 — SOCIAL WELFARE

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 3			
1 3 0	***Mission expenses, travel expenses and incidental expenditure***			
	Non-differentiated appropriations	82 000	82 000	65 690,—
	CHAPTER 1 3 — TOTAL	82 000	82 000	65 690,—
	CHAPTER 1 5			
1 5 0	***Cost of organising graduate traineeships within the institution and staff exchanges between the institution and the public sector in the Member States***			
	Non-differentiated appropriations	35 000	34 000	28 415,—
	CHAPTER 1 5 — TOTAL	35 000	34 000	28 415,—
	CHAPTER 1 6			
1 6 0	***Special assistance grants***			
	Non-differentiated appropriations	1 000	1 000	0,—
	CHAPTER 1 6 — TOTAL	1 000	1 000	0,—
	CHAPTER 1 7			
1 7 0	***Entertainment and representation expenses***			
	Non-differentiated appropriations	5 000	5 000	3 054,—
	CHAPTER 1 7 — TOTAL	5 000	5 000	3 054,—

EUROPEAN OMBUDSMAN

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 1 8			
1 8 6	***Social contacts between members of staff***			
	Non-differentiated appropriations	1 000	1 000	607,—
	CHAPTER 1 8 — TOTAL	1 000	1 000	607,—
	Title 1 — Total	**2 878 797**	**2 355 953**	**2 074 050,—**

EUROPEAN OMBUDSMAN

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 ***Salaries, allowances and payments related to salaries***

Appropriations 2000	Appropriations 1999	Outturn 1998
237 105	230 532	228 076,—

Remarks

European Parliament Decision 94/262/ECSC, EC, Euratom of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15).

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

1 0 1 ***Accident and sickness insurance and other social security charges***

Appropriations 2000	Appropriations 1999	Outturn 1998
8 057	7 829	7 646,—

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

— the institutions' contributions (0,77 %) towards insurance against accident and occupational disease,

— the institutions' contributions (3,4 %) towards sickness insurance,

— birth grants,

— allowances payable in the event of death.

1 0 2 ***Temporary allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. [1]	p.m.	p.m.
[1] An appropriation of EUR 135 000 is entered in Chapter 1 0 0.		

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Article 7 thereof.

This article is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 3 Pensions

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 8, 9, 15 and 18 thereof.

This article is intended to cover the retirement pensions and the weighting in respect of the countries of residence of the members of the institutions as well as the survivors' pensions of widows and orphans and the weightings applied in respect of their countries of residence.

1 0 4 Mission expenses, travel expenses and other ancillary expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	28 000	27 879,—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 6 thereof.

This appropriation is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

1 0 5 Allowances and expenses on entering and leaving the service

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m. [1]	p.m.	p.m.
[1] An appropriation of EUR 74 787 is entered in Chapter 1 0 0.		

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 5 thereof.

This article is intended to cover travel expenses due to members (including their families) on taking up duty or leaving the institution, installation and resettlement allowances due to members on taking up duty or leaving the institution and removal expenses due to members on taking up duty or leaving the institution.

1 0 6 Courses

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	4 000	1 947,—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses or other professional training seminars.

1 0 9 Adjustments of emoluments

Appropriations 2000	Appropriations 1999	Outturn 1998
46 900	40 601	40 236,—

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION *(cont'd)*

1 0 9 *(cont'd)*

This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 ***Officials and temporary staff holding a post provided for in the establishment plan***

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

1 1 0 0 Basic salaries

Appropriations 2000	Appropriations 1999	Outturn 1998
1 237 010	1 094 722 ([1])	768 439,—
([1]) An appropriation of EUR 111 445 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover basic salaries of officials and temporary staff.

1 1 0 1 Family allowances

Appropriations 2000	Appropriations 1999	Outturn 1998
97 291	79 304 ([1])	58 560,—
([1]) An appropriation of EUR 8 879 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover family allowances which include:

— head of household allowance,

— dependent child allowance,

— education allowance,

for officials and temporary staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2000	Appropriations 1999	Outturn 1998
169 310	150 916 ([1])	105 443,—
([1]) An appropriation of EUR 14 027 is entered in Chapter 10 0.		

Remarks

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 3 Secretarial allowance

Appropriations 2000	Appropriations 1999	Outturn 1998
8 627	9 015	6 899,—

Remarks

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C.

1 1 1 ***Other staff***

Appropriations 2000	Appropriations 1999	Outturn 1998
100 000	100 000	143 337,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers.

1 1 2 ***Further training***

Appropriations 2000	Appropriations 1999	Outturn 1998
20 000	15 000	4 043,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24 (8) thereof.

1 1 3 ***Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights***

Appropriations 2000	Appropriations 1999	Outturn 1998
66 822	60 584 ([1])	36 716,—

([1]) An appropriation of EUR 4 255 is entered in Chapter 10 0.

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28 (7) of the conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the conditions of employment of other servants of the European Communities).

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 4 Miscellaneous allowances and grants

Appropriations 2000	Appropriations 1999	Outturn 1998
37 100	41 050	17 249,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), rent and transport allowances (Articles 14a and 14b of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII), fixed travel allowances (Article 15 of Annex VII) and the special allowances granted to accounting officers and administrators of imprest accounts (Article 75).

1 1 5 Overtime

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	3 000	3 189,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

1 1 7 Supplementary services

1 1 7 5 Translation and interpretation costs

Appropriations 2000	Appropriations 1999	Outturn 1998
252 000	75 000 ([1])	374 814,—

([1]) An appropriation of EUR 175 000 is entered in Chapter 10 0.

Remarks

Former Article 1 1 7(in part)

This appropriation is intended to cover the cost of all supplementary services, in particular the translation and typing of the annual report and other documents, contracted and occasional interpreters and other associated costs.

1 1 7 8 Support for activities

Appropriations 2000	Appropriations 1999	Outturn 1998
154 000	156 000	0,—

Remarks

Former Article 1 1 7 (in part)

This appropriation is intended to cover the global 'management costs' payable to Parliament to cover the costs in staff time to Parliament of providing general services such as administration of contracts, salaries and allowances, data-processing services, etc.

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CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 ***Allowances and expenses in connection with officials entering and leaving the service and transfers***

Appropriations 2000	Appropriations 1999	Outturn 1998
46 483	118 405	29 115,—

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to recruitment procedures (Articles 27 to 31 and 33 and Annex III), travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII), daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

1 1 9 ***Adjustments to salaries of officials and other servants***

Appropriations 2000	Appropriations 1999	Outturn 1998
234 092	18 995 ([1])	122 696,—
([1]) An appropriation of EUR 1 238 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE

1 2 1 ***Allowances for staff assigned non-active status, retired in the interests of the service or dismissed***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This article is intended to cover the allowances payable to staff assigned non-active status or retired in the interests of the service.

1 2 3 ***Insurance against sickness***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

CHAPTER 1 2 — ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE *(cont'd)*

1 2 3 *(cont'd)*

This article is intended to cover the employer's contribution to the sickness insurance of the recipients of the allowances referred to in Article 1 2 1.

1 2 9 ***Adjustments to the various allowances***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

Staff Regulations of officials of the European Communities.

This article is intended to cover the impact of the salary weighting applicable to the allowances referred to in Article 1 2 1 (Articles 64 and 65) and the impact of any salary adjustments agreed on by the Council during the financial year (Article 65).

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

1 3 0 ***Mission expenses, travel expenses and incidental expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
82 000	82 000	65 690,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

CHAPTER 1 5 — GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS

1 5 0 ***Cost of organising graduate traineeships within the institution and staff exchanges between the institution and the public sector in the Member States***

Appropriations 2000	Appropriations 1999	Outturn 1998
35 000	34 000	28 415,—

Remarks

This appropriation is intended to cover an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses as well as expenditure arising from staff exchanges between the European Ombudsman, national ombudsmen and international organisations of Ombudsmen.

EUROPEAN OMBUDSMAN

CHAPTER 1 6 — SOCIAL WELFARE

1 6 0 *Special assistance grants*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

Remarks

Former Chapter 2 4

1 7 0 *Entertainment and representation expenses*

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	5 000	3 054,—

Remarks

Former Article 2 4 0

This appropriation is intended to cover the cost of receptions, representation costs and the purchase of representational items.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

1 8 6 *Social contacts between members of staff*

Appropriations 2000	Appropriations 1999	Outturn 1998
1 000	1 000	607,—

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contacts between staff of different nationalities, for example subsidies to staff clubs, associations, cultural activities, etc., and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, etc.).

EUROPEAN OMBUDSMAN

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 0			
2 0 0	***Rents, charges and buildings expenditure***			
	Non-differentiated appropriations	239 000	232 000	232 000,—
	CHAPTER 2 0 — TOTAL	239 000	232 000	232 000,—
	CHAPTER 2 1			
2 1 0	***Equipment, operating costs and services relating to data processing***			
	Non-differentiated appropriations	50 000	50 000	19 838,—
2 1 1	***Equipment, installation costs and services relating to telecommunications***			
	Non-differentiated appropriations	5 000	7 000	0,—
	CHAPTER 2 1 — TOTAL	55 000	57 000	19 838,—
	CHAPTER 2 2			
2 2 0	***Movable property and associated costs***			
	Non-differentiated appropriations	40 000	70 000	68 836,—
2 2 2	***Vehicles***			
	Non-differentiated appropriations	30 000	—	0,—
2 2 3	***Documentation and library expenditure***			
	Non-differentiated appropriations	10 000	8 000	6 163,—
	CHAPTER 2 2 — TOTAL	80 000	78 000	74 999,—

EUROPEAN OMBUDSMAN

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 3			
2 3 0	***Current administrative expenditure***			
	Non-differentiated appropriations	65 000	60 000	42 544,—
	CHAPTER 2 3 — TOTAL	65 000	60 000	42 544,—
	CHAPTER 2 5			
2 5 0	***Meetings in general***			
	Non-differentiated appropriations	45 000	45 000	425,—
	CHAPTER 2 5 — TOTAL	45 000	45 000	425,—
	CHAPTER 2 6			
2 6 0	***Limited consultations, studies and surveys***			
	Non-differentiated appropriations	15 000	10 000	7 000,—
	CHAPTER 2 6 — TOTAL	15 000	10 000	7 000,—
	CHAPTER 2 7			
2 7 0	***Expenditure on publishing and information***			
	Non-differentiated appropriations	325 000	320 000	275 245,—
	CHAPTER 2 7 — TOTAL	325 000	320 000	275 245,—

EUROPEAN OMBUDSMAN

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 2 9			
2 9 9	***Other subsidies***			
	Non-differentiated appropriations	p.m.	p.m.	p.m.
	CHAPTER 2 9 — TOTAL	p.m.	p.m.	p.m.
	Title 2 — Total	**824 000**	**802 000**	**652 051,—**

EUROPEAN OMBUDSMAN

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 ***Rents, charges and buildings expenditure***

Appropriations 2000	Appropriations 1999	Outturn 1998
239 000	232 000	232 000,—

Remarks

Administrative arrangement between the European Ombudsman and the European Parliament.

This appropriation is intended as a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the Ombudsman within its premises in Strasbourg and Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

CHAPTER 2 1 — DATA-PROCESSING AND TELECOMMUNICATIONS

2 1 0 ***Equipment, operating costs and services relating to data processing***

Appropriations 2000	Appropriations 1999	Outturn 1998
50 000	50 000	19 838,—

Remarks

This appropriation is intended to cover expenditure on:

— the purchase, hire, servicing and maintenance of equipment and development of software,

— assistance in connection with the operation and maintenance of data-processing systems,

— data-processing operations entrusted to third parties and other data-processing service expenditure.

2 1 1 ***Equipment, installation costs and services relating to telecommunications***

Appropriations 2000	Appropriations 1999	Outturn 1998
5 000	7 000	0,—

Remarks

This appropriation is intended to cover expenditure on the hiring, servicing and maintenance of telecommunications equipment and other telecommunication-related expenses (transmission networks, telephone switchboards, telephones and similar equipment, fax machines, telex systems, installation costs, etc.).

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 0 Movable property and associated costs

Appropriations 2000	Appropriations 1999	Outturn 1998
40 000	70 000	68 836,—

Remarks

This appropriation is intended to cover expenditure, and in particular, on:

— equipment such as telephones, calculators, archives, etc.,

— office machines (typewriters, photocopiers, reader-printers, etc.),

— replacement and maintenance of technical installations,

— technical equipment,

— purchase and replacement of furniture,

— any other relevant items and associated costs.

2 2 2 Vehicles

Appropriations 2000	Appropriations 1999	Outturn 1998
30 000	—	—

Remarks

New article

This appropriation is intended to cover:

— the purchase and replacement of vehicles,

— the cost of the short-or long-term rental of cars, etc. when requirements outstrip the capacity of the fleet,

— the cost of maintaining, repairing and insuring official vehicles (purchase of fuel, lubricants, tyres, miscellaneous supplies, spare parts, tools, etc.).

2 2 3 Documentation and library expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
10 000	8 000	6 163,—

Remarks

Former Article 2 2 5

This appropriation is intended to cover expenditure related to the library of the European Ombudsman and in particular:

— the costs of keeping the library stock up to date, subscriptions and translation as well as the purchase of library materials and their installation,

— subscriptions and renewals of subscriptions to newspapers, periodicals and news agencies and other associated costs.

EUROPEAN OMBUDSMAN

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0 Current administrative expenditure

Appropriations 2000	Appropriations 1999	Outturn 1998
65 000	60 000	42 544,—

Remarks

This appropriation is intended to cover:

— the purchase of paper, envelopes, office supplies and reproduction of workshops (photocopying paper, paper for publishing and distribution by conventional or electronic means, office supplies, etc.),

— mail, postal charges, charges for delivery by a courier service, packages and distribution to the public at large,

— the telephone rental and the charges for communications by telephone, telegraph and telex, costs of electronic data transmission and other related installation costs,

— other current administrative expenditure (financial charges, legal costs, etc.).

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 Meetings in general

Appropriations 2000	Appropriations 1999	Outturn 1998
45 000	45 000	425,—

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings in Strasbourg and Brussels as well as expenditure on recruitment (costs for advertising posts, inviting candidates, etc.).

CHAPTER 2 6 — EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

2 6 0 Limited consultations, studies and surveys

Appropriations 2000	Appropriations 1999	Outturn 1998
15 000	10 000	7 000,—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION

2 7 0 Expenditure on publishing and information

Appropriations 2000	Appropriations 1999	Outturn 1998
325 000	320 000	275 245,—

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

— printing expenses for publications in the *Official Journal of the European Communities*,

— the cost of printing and reproducing, in the official languages, various publications (annual report etc.),

CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION *(cont'd)*

2 7 0 *(cont'd)*

— printed material (by traditional or electronic means) promoting information with regards to the European Ombudsman (publicity and measures to promote the principle of the European Ombudsman to the public at large),

— any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.).

CHAPTER 2 9 — SUBSIDIES AND FINANCIAL CONTRIBUTIONS

2 9 9 ***Other subsidies***

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	p.m.

Remarks

This article is intended to cover expenditure (other than that in Article 2 7 0) related to Ombudsman's visitors groups as well as expenditure with regards to publicity and measures to inform the general public (among the other opinion multipliers) of the aims, activities and the role of the European Ombudsman.

EUROPEAN OMBUDSMAN

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — SPECIAL EXPENDITURE OF CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 3 7			
3 7 0	***Special expenditure of the Ombudsman***			
	Non-differentiated appropriations	2 000	2 000	888,—
	CHAPTER 3 7 — TOTAL	2 000	2 000	888,—
	Title 3 — Total	**2 000**	**2 000**	**888,—**

EUROPEAN OMBUDSMAN

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — SPECIAL EXPENDITURE OF CERTAIN INSTITUTIONS AND BODIES

3 7 0 ***Special expenditure of the Ombudsman***

Appropriations 2000	Appropriations 1999	Outturn 1998
2 000	2 000	888,—

Remarks

This appropriation is intended to cover expenditure incurred owing to the special nature of the Ombudsman's duties such as relations with the national ombudsmen and international organizations of ombudsmen and subscriptions to international organizations.

EUROPEAN OMBUDSMAN

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2000	Appropriations 1999	Outturn 1998
	CHAPTER 10 0	209 787	314 844	0,—
	CHAPTER 10 0 — TOTAL	209 787	314 844	0,—
	CHAPTER 10 1	p.m.	p.m.	0,—
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—
	Title 10 — Total	**209 787**	**314 844**	**0,—**
	GRAND TOTAL	**3 914 584**	**3 474 797**	**2 726 989,—**

EUROPEAN OMBUDSMAN

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2000	Appropriations 1999	Outturn 1998
209 787	314 844	0,—

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).(

The appropriations in this chapter are purely provisional in nature and may only be utilised after having been transferred to another chapter.

Appropriations must be provided for expenditure under the following articles:

Article	1 0 2	Temporary allowance	135 000
Article	1 0 5	Allowances and expenses on entering and leaving the service	74 787
		TOTAL	209 787

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2000	Appropriations 1999	Outturn 1998
p.m.	p.m.	0,—

Remarks

This chapter is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).