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Legislation

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2001/210/EC:

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Price: 13 EUR

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

**Statement of revenue and expenditure of the European Agency for the Evaluation
of Medicinal Products for the financial year 2001**

(2001/210/EC)

**All amounts in this budget document are expressed in euro unless otherwise indicated.
Financial year 2000 includes Supplementary and Amending Budget.**

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

STATEMENT OF REVENUE

Summary

Title Chapter	Heading	Financial year 2001	Financial year 2000	Financial year 1999
1	REVENUE FROM SERVICES RENDERED			
1 0	REVENUE FROM SERVICES RENDERED	42 610 000	39 154 000	28 952 500,—
	Title 1 — Total	42 610 000	39 154 000	28 952 500,—
2	EUROPEAN COMMUNITY SUBSIDIES			
2 0	EUROPEAN COMMUNITY SUBSIDY	15 300 000	14 200 000	10 481 649,23
	Title 2 — Total	15 300 000	14 200 000	10 481 649,23
3	PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES			
3 0	PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES	250 000	245 220	0,—
	Title 3 — Total	250 000	245 220	0,—
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 2	REVENUE FROM ADMINISTRATIVE OPERATIONS	1 334 000	1 471 000	948 529,98
	Title 5 — Total	1 334 000	1 471 000	948 529,98
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES			
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES	2 440 000	217 000	800 000,—
	Title 6 — Total	2 440 000	217 000	800 000,—
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	0,68
	Title 9 — Total	p.m.	p.m.	0,68
	GRAND TOTAL	61 934 000	55 287 220	41 182 679,89

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 1

REVENUE FROM SERVICES RENDERED

CHAPTER 10 — REVENUE FROM SERVICES RENDERED

Article Item	Heading	Financial year 2001	Financial year 2000	Financial year 1999
1 0 0	CHAPTER 1 0			
	Fees collected	42 610 000	39 154 000	28 952 500,—
	CHAPTER 1 0 — TOTAL	42 610 000	39 154 000	28 952 500,—
	Title 1 — Total	42 610 000	39 154 000	28 952 500,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 1**REVENUE FROM SERVICES RENDERED****CHAPTER 1 0 — REVENUE FROM SERVICES RENDERED****1 0 0*****Fees collected***

Financial year 2001	Financial year 2000	Financial year 1999
42 610 000	39 154 000	28 952 500,—

Remarks

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1), as amended by Council Regulation (EC) No 2743/98 (OJ L 345, 19.12.1998, p. 3).

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 2

EUROPEAN COMMUNITY SUBSIDIES

CHAPTER 20 — EUROPEAN COMMUNITY SUBSIDY

[illegible]

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 2

EUROPEAN COMMUNITY SUBSIDIES

CHAPTER 20 — EUROPEAN COMMUNITY SUBSIDY

200

European Community subsidy

Financial year 2001	Financial year 2000	Financial year 1999
14 700 000	13 200 000	10 481 649,23

Remarks

A subsidy for the Agency is entered in the general budget of the European Union. The revenue entered represents the subsidy provided (Article B5-3 1 2 of the statement of expenditure in Section III 'Commission' of the general budget).

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Special contribution for orphan medicinal products

Financial year 2001	Financial year 2000	Financial year 1999
600 000	1 000 000	—

Remarks

Council Regulation (EC) No 141/2000 of 16 December 1999, Article 7(2), provides for a specific contribution from the Community to the European Agency for the Evaluation of Medicinal Products, distinct from any other subsidy from the European Union, to be used exclusively to compensate the Agency for fee exemptions for orphan medicinal products.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 3

PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES

CHAPTER 30 — PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES

Article Item	Heading	Financial year 2001	Financial year 2000	Financial year 1999
3 0 0 3 0 1	CHAPTER 3 0			
	<i>EEA contribution</i>	250 000	245 220	0,—
	<i>Contributions from central European associated countries</i>	p.m.	p.m.	0,—
	CHAPTER 3 0 — TOTAL	250 000	245 220	0,—
	Title 3 — Total	250 000	245 220	0,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 3**PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES****CHAPTER 3 0 — PARTICIPATION BY THIRD COUNTRIES IN THE AGENCY'S ACTIVITIES****3 0 0*****EEA contribution***

Financial year 2001	Financial year 2000	Financial year 1999
250 000	245 220	0,—

Remarks

This article covers the contributions from EFTA States pursuant to the Agreement on the European Economic Area in accordance with Article 82 of and Protocols 31 and 32 to the Agreement.

3 0 1***Contributions from central European associated countries***

Financial year 2001	Financial year 2000	Financial year 1999
p.m.	p.m.	0,—

Remarks

This article covers contributions from the central European associated countries.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 2 — REVENUE FROM ADMINISTRATIVE OPERATIONS

[illegible]

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 2 — REVENUE FROM ADMINISTRATIVE OPERATIONS

5 2 0 *Revenue from bank interest*

Financial year 2001	Financial year 2000	Financial year 1999
499 000	481 000	368 603,28

5 2 1 *Revenue from export certificates, parallel distributions and other similar administrative charges*

Financial year 2001	Financial year 2000	Financial year 1999
760 000	830 000	514 800,—

Remarks

This article covers revenue from the issue of certificates, the authorisation of parallel distributions and other similar administrative charges.

5 2 2 *Revenue from sale of publications*

Financial year 2001	Financial year 2000	Financial year 1999
75 000	160 000	65 126,70

Remarks

This article covers revenue from the sale of the Agency's publications, whatever their form including copyright.

5 2 3 *Revenue from the organisation of seminars*

Financial year 2001	Financial year 2000	Financial year 1999
p.m.	p.m.	0,—

Remarks

This article covers revenue accruing to the Agency from the organisation of seminars.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES

Article Item	Heading	Financial year 2001	Financial year 2000	Financial year 1999
6 0 0	CHAPTER 6 0			
	Contributions to community programmes and revenue from services	2 440 000	217 000	800 000,—
	CHAPTER 6 0 — TOTAL	2 440 000	217 000	800 000,—
	Title 6 — Total	2 440 000	217 000	800 000,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 6**CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES****CHAPTER 6 0 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES AND REVENUE FROM SERVICES****6 0 0*****Contributions to community programmes and revenue from services***

Financial year 2001	Financial year 2000	Financial year 1999
2 440 000	217 000	800 000,—

Remarks

This article covers revenue for specific activities undertaken by the Agency at the request of the European Commission, of other institutions of the European Union or of international organisations, and authorised by the Agency's management board.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2001	Financial year 2000	Financial year 1999
900	CHAPTER 9 0			
	Miscellaneous revenue	p.m.	p.m.	0,68
	CHAPTER 9 0 — TOTAL	p.m.	p.m.	0,68
	Title 9 — Total	p.m.	p.m.	0,68
	GRAND TOTAL	61 934 000	55 287 220	41 182 679,89

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 90 — MISCELLANEOUS REVENUE****900*****Miscellaneous revenue***

Financial year 2001	Financial year 2000	Financial year 1999
p.m.	p.m.	0,68

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

EXPENDITURE

General summary of appropriations (2001 and 2000) and outturn (1999)

Title Chapter	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	22 660 000	19 329 000	15 934 345,83
1 3	MISSIONS AND DUTY TRAVEL	275 000	225 000	283 700,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	446 000	390 000	323 638,32
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	620 000	398 000	245 152,30
1 6	SOCIAL WELFARE	5 000	5 000	0,—
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	26 000	28 000	17 667,62
1 8	INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DIS- EASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS	620 000	526 000	417 426,93
	Title 1 — Total	24 652 000	20 901 000	17 221 931,—
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPEN- DITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	7 420 000	7 538 220	3 712 305,22
2 1	EXPENDITURE ON DATA PROCESSING	1 400 000	2 423 500	1 034 357,38
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	490 500	1 310 000	1 148 729,57
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	380 500	300 000	293 693,21
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	537 000	480 000	370 754,26
2 5	EXPENDITURE ON FORMAL AND OTHER MEETINGS	3 000	10 000	1 231,64
	Title 2 — Total	10 231 000	12 061 720	6 561 071,28

General summary of appropriations (2001 and 2000) and outturn (1999) (*cont'd*)

Title Chapter	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
3	OPERATING EXPENDITURE			
		27 051 000	22 324 500	17 399 677,61
		27 051 000	22 324 500	17 399 677,61
	OTHER EXPENDITURE			
		p.m.	p.m.	0,—
		p.m.	p.m.	0,—
	PROVISIONAL APPROPRIATIONS			
GRAND TOTAL		61 934 000	55 287 220	41 182 679,89

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 1

STAFF

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
	CHAPTER 1 1			
1 1 0	<i>Staff holding a post provided for in the establishment plan</i>			
1 1 0 0	Basic salaries	11 200 000	9 405 000	7 872 758,75
1 1 0 1	Family allowances	724 000	673 000	613 802,26
1 1 0 2	Expatriation and foreign residence allowances	1 320 000	1 160 000	941 701,68
1 1 0 3	Fixed allowances	76 000	63 000	46 031,23
	<i>Article 1 1 0 — Total</i>	13 320 000	11 301 000	9 474 293,92
1 1 1	<i>Other staff</i>			
1 1 1 0	Auxiliary staff	280 000	310 000	463 001,58
1 1 1 2	Local staff	p.m.	p.m.	0,—
1 1 1 3	Special advisers	p.m.	p.m.	0,—
	<i>Article 1 1 1 — Total</i>	280 000	310 000	463 001,58
1 1 2	<i>Further training, language courses and retraining for staff</i>			
1 1 2 0	Further training, language courses and retraining for staff	200 000	220 000	130 739,21
	<i>Article 1 1 2 — Total</i>	200 000	220 000	130 739,21
1 1 4	<i>Miscellaneous allowances and grants</i>			
1 1 4 0	Birth and death grants	3 000	3 000	1 586,48
1 1 4 1	Travel expenses from place of employment to place of origin	186 000	180 000	136 563,73

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
1 1 4	<i>(cont'd)</i>			
1 1 4 2	Rent and transport allowances	185 000	140 000	98 578,24
1 1 4 3	Fixed entertainment allowances	2 000	2 000	1 189,92
1 1 4 4	Fixed local travel allowances	1 000	1 000	892,44
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	p.m.	p.m.	0,—
1 1 4 9	Other allowances and repayments	p.m.	p.m.	0,—
	<i>Article 1 1 4 — Total</i>	377 000	326 000	238 810,81
1 1 5	Overtime	p.m.	p.m.	0,—
1 1 7	Supplementary services			
1 1 7 0	Freelance and joint interpreting and conference service interpreters	10 000	p.m.	0,—
1 1 7 3	Translation Centre, Luxembourg	10 000	p.m.	0,—
1 1 7 4	Payment for administrative assistance from the Community institutions	104 000	—	—
1 1 7 5	Interim services	635 000	660 000	710 303,63
	<i>Article 1 1 7 — Total</i>	759 000	660 000	710 303,63
1 1 8	Allowances and expenses on entering and leaving the service and on transfer			
1 1 8 0	Miscellaneous expenditure on recruitment	100 000	78 000	148 077,94
1 1 8 1	Travel expenses (including members of the family)	9 000	9 000	6 432,79
1 1 8 2	Installation, resettlement and transfer allowances	255 000	220 000	111 978,42
1 1 8 3	Removal expenses	95 000	80 000	92 000,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)

CHAPTER 1 3 — MISSIONS AND DUTY TRAVEL

CHAPTER 1 4 — SOCIOMEDICAL INFRASTRUCTURE

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
1 1 8	(<i>cont'd</i>)			
1 1 8 4	Temporary daily subsistence allowances	65 000	75 000	62 335,94
	<i>Article 1 1 8 — Total</i>	524 000	462 000	420 825,09
1 1 9	<i>Salary weightings</i>			
1 1 9 0	Weightings	7 200 000	6 050 000	4 496 371,59
1 1 9 1	Provisional appropriation	p.m.	p.m.	0,—
	<i>Article 1 1 9 — Total</i>	7 200 000	6 050 000	4 496 371,59
	CHAPTER 1 1 — TOTAL	22 660 000	19 329 000	15 934 345,83
	CHAPTER 1 3			
1 3 0	<i>Mission expenses, travel expenses and incidental expenditure</i>			
1 3 0 0	Mission expenses, travel expenses and incidental expenditure	275 000	225 000	283 700,—
	<i>Article 1 3 0 — Total</i>	275 000	225 000	283 700,—
	CHAPTER 1 3 — TOTAL	275 000	225 000	283 700,—
	CHAPTER 1 4			
1 4 0	<i>Restaurant and canteens</i>	360 000	317 000	273 638,32
1 4 1	<i>Medical service</i>	86 000	73 000	50 000,—
	CHAPTER 1 4 — TOTAL	446 000	390 000	323 638,32

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 5 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

CHAPTER 1 6 — SOCIAL WELFARE

CHAPTER 1 7 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 1 8 — INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
	CHAPTER 1 5			
1 5 2	<i>Staff exchanges between Community institutions and the public and private sectors, visiting experts</i>	580 000	365 000	210 139,41
1 5 3	<i>Cost of organising graduate traineeships with the Agency</i>	40 000	33 000	35 012,89
	CHAPTER 1 5 — TOTAL	620 000	398 000	245 152,30
	CHAPTER 1 6			
1 6 0	<i>Special assistance grants</i>	2 000	2 000	0,—
1 6 3	<i>Early childhood centres and other crèches</i>	p.m.	p.m.	0,—
1 6 4	<i>Complementary aid for the handicapped</i>	3 000	3 000	0,—
	CHAPTER 1 6 — TOTAL	5 000	5 000	0,—
	CHAPTER 1 7			
1 7 0	<i>Entertainment and representation expenses</i>			
1 7 0 0	Entertainment and representation expenses	26 000	28 000	17 667,62
	Article 1 7 0 — Total	26 000	28 000	17 667,62
	CHAPTER 1 7 — TOTAL	26 000	28 000	17 667,62
	CHAPTER 1 8			
1 8 2	<i>Social contacts between staff</i>			
1 8 2 0	Social contacts between staff	25 000	20 000	15 000,—
	Article 1 8 2 — Total	25 000	20 000	15 000,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 18 — INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS (cont'd)

[illegible]

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 1

STAFF

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

1 1 0 *Staff holding a post provided for in the establishment plan*

1 1 0 0 Basic salaries

Appropriations 2001	Appropriations 2000	Outturn 1999
11 200 000	9 405 000	7 872 758,75

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 62 and Article 66 applicable pursuant to Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ L 214, 24.8.1993, p. 1).

This appropriation is intended to cover the basic salaries of officials and temporary staff holding posts in the establishment plan.

1 1 0 1 Family allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
724 000	673 000	613 802,26

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and section I of Annex VII thereto.

This appropriation is intended to cover family allowances: household allowance, dependent child allowance, education allowance (including special grants) of officials and temporary staff.

1 1 0 2 Expatriation and foreign residence allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
1 320 000	1 160 000	941 701,68

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover the expatriation and foreign residence allowances of officials and temporary staff.

1 1 0 3 Fixed allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
76 000	63 000	46 031,23

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 0 (*cont'd*)1 1 0 3 (*cont'd*)

This appropriation is intended to cover the fixed allowances of officials and temporary staff in category C posts employed as shorthand typists, telex operators, executive secretaries or principal secretaries.

1 1 1

Other staff

1 1 1 0

Auxiliary staff

Appropriations 2001	Appropriations 2000	Outturn 1999
280 000	310 000	463 001,58

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of all auxiliary staff and the Agency's social security contributions, excluding the amounts paid in the form of weightings, which are charged to Item 1 1 9 0.

1 1 1 2

Local staff

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title IV thereof.

This item is intended to cover the remuneration (including overtime) of local staff and the Agency's social security contributions in respect of such staff.

1 1 1 3

Special advisers

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

This item is intended to cover the remuneration of special advisers, their mission expenses and other expenses.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 2** *Further training, language courses and retraining for staff*

1 1 2 0 Further training, language courses and retraining for staff

Appropriations 2001	Appropriations 2000	Outturn 1999
200 000	220 000	130 739,21

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24(3) thereof.

This appropriation is intended to cover induction courses for new recruits, staff development courses, retraining, courses on the use of modern techniques, seminars, etc.

It also covers the purchase of equipment and documentation and the hiring of organising consultants.

1 1 4 *Miscellaneous allowances and grants*

1 1 4 0 Birth and death grants

Appropriations 2001	Appropriations 2000	Outturn 1999
3 000	3 000	1 586,48

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover:

- birth grants,
- in the event of an official's death:
 - the deceased's full remuneration until the end of the third month following that in which death occurred,
 - the costs of transporting the body to the deceased's place of origin.

1 1 4 1 Travel expenses from place of employment to place of origin

Appropriations 2001	Appropriations 2000	Outturn 1999
186 000	180 000	136 563,73

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

This appropriation is intended to cover the lump-sum payment of travel costs of officials and temporary staff, their spouses and dependants from the place of employment to the place of origin, on the following conditions:

- once in each calendar year if the distance by rail is more than 50 but less than 725 km,
- twice in each calendar year if the distance by rail is 725 km or more.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 4 (*cont'd*)

1 1 4 2 Rent and transport allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
185 000	140 000	98 578,24

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 14a and 14b of Annex VII thereto.

1 1 4 3 Fixed entertainment allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
2 000	2 000	1 189,92

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 14 of Annex VII thereto.

1 1 4 4 Fixed local travel allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
1 000	1 000	892,44

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VII thereto.

1 1 4 5 Special allowance for accounting officers and administrators of imprest accounts

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover a special allowance for accounting officers, assistant accounting officers or administrators of imprest accounts.

1 1 4 9 Other allowances and repayments

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 34 thereof.

This item is intended to cover:

- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the Agency of the contract of a temporary staff member.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)115 **Overtime**

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This article is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

117 **Supplementary services**

1170 Freelance and joint interpreting and conference service interpreters

Appropriations 2001	Appropriations 2000	Outturn 1999
10 000	p.m.	0,—

Remarks

This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference operators including the reimbursement of services provided by Commission interpreters for all meetings not directly connected with the implementation of the Agency's work programme.

1173 Translation Centre, Luxembourg

Appropriations 2001	Appropriations 2000	Outturn 1999
10 000	p.m.	0,—

Remarks

This appropriation is intended to cover the cost of translations, including payments made to the Translation Centre in Luxembourg for all texts not directly connected with the implementation of the Agency's work programme.

1174 Payment for administrative assistance from the Community institutions

Appropriations 2001	Appropriations 2000	Outturn 1999
104 000	—	—

Remarks

This appropriation is intended to cover the reimbursement of expenditure incurred by the Commission for administrative assistance given to the Agency, for example, computerised payroll service, assistance for computerised accountancy system (SI2).

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**117** (*cont'd*)

1175

Interim services

Appropriations 2001	Appropriations 2000	Outturn 1999
635 000	660 000	710 303,63

Remarks

This appropriation is intended to cover:

- the employment of interim staff, particularly telephone operators, clerical and secretarial staff,
- reproduction and typing which is sent out because it cannot be handled by the Agency,
- the cost of computer typesetting for explanatory and supporting documents for the Agency's own requirements and for submission to the budgetary authority,
- the grant payable under the work experience training for children of staff members,
- the reimbursement of expenditure incurred by the Commission for administrative assistance given to the Agency.

118

Allowances and expenses on entering and leaving the service and on transfer

1180

Miscellaneous expenditure on recruitment

Appropriations 2001	Appropriations 2000	Outturn 1999
100 000	78 000	148 077,94

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

This appropriation is intended to cover expenditure arising from recruitment procedures, including:

- publication costs,
- travel costs and accident insurance for candidates called for examinations and interviews,
- costs directly linked to the promotion and organisation of group recruitment tests (hire of rooms, furniture, machines and miscellaneous equipment, fees for the preparation and correction of tests, etc.),
- pre-recruitment medical examinations.

1181

Travel expenses (including members of the family)

Appropriations 2001	Appropriations 2000	Outturn 1999
9 000	9 000	6 432,79

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the institution or transfer to another place of employment.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** (*cont'd*)

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
255 000	220 000	111 978,42

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

1 1 8 3 Removal expenses

Appropriations 2001	Appropriations 2000	Outturn 1999
95 000	80 000	92 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

This appropriation is intended to cover removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2001	Appropriations 2000	Outturn 1999
65 000	75 000	62 335,94

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

This appropriation is intended to cover temporary daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties, or transferring to a new place of employment.

1 1 9 **Salary weightings**

1 1 9 0 Weightings

Appropriations 2001	Appropriations 2000	Outturn 1999
7 200 000	6 050 000	4 496 371,59

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof and Article 17(3) of Annex VII thereto.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff.

It also covers the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**119** (*cont'd*)**1191** Provisional appropriation

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1) as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

This item is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 13 — MISSIONS AND DUTY TRAVEL**130** *Mission expenses, travel expenses and incidental expenditure***1300** Mission expenses, travel expenses and incidental expenditure

Appropriations 2001	Appropriations 2000	Outturn 1999
275 000	225 000	283 700,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on travel expenses, the payment of daily mission allowances and ancillary or exceptional expenses incurred in carrying out missions by Agency staff covered by the Staff Regulations and by national or international experts or officials seconded to Agency departments.

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE**140** *Restaurant and canteens*

Appropriations 2001	Appropriations 2000	Outturn 1999
360 000	317 000	273 638,32

Remarks

This appropriation is intended to cover the cost of running restaurants, cafeterias and canteens, including maintenance facilities.

It is also intended to cover routine expenditure on replacement of existing equipment and purchase of new equipment which is not suitable for inclusion in current expenditure, and the cost of consultancy fees.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 14 — SOCIOMEDICAL INFRASTRUCTURE (*cont'd*)141 *Medical service*

Appropriations 2001	Appropriations 2000	Outturn 1999
86 000	73 000	50 000,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

Apart from doctors' fees, the appropriations under this article are intended to cover the cost of check-ups (special examination analyses, etc.), consumables (dressings, medicines, etc.), special equipment and fittings and the administrative costs of the Invalidity Committee.

CHAPTER 15 — EXCHANGES OF CIVIL SERVANTS AND EXPERTS

152 *Staff exchanges between Community institutions and the public and private sectors, visiting experts*

Appropriations 2001	Appropriations 2000	Outturn 1999
580 000	365 000	210 139,41

Remarks

This appropriation is intended to cover the expenditure of visiting experts from public institutions and other bodies from within and outside the European Union.

153 *Cost of organising graduate traineeships with the Agency*

Appropriations 2001	Appropriations 2000	Outturn 1999
40 000	33 000	35 012,89

Remarks

This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates. This expenditure can include trainees' social security allowances and contributions, travel expenses at the beginning and end of the courses, travel expenses for travel connected with the training programme and reception or meal and documentation costs.

CHAPTER 16 — SOCIAL WELFARE

160 *Special assistance grants*

Appropriations 2001	Appropriations 2000	Outturn 1999
2 000	2 000	0,—

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 76 thereof.

This appropriation is intended to cover expenditure on gifts, loans or advances which may be made to an official, a former official or survivors of an official who are in particularly difficult circumstances.

CHAPTER 16 — SOCIAL WELFARE (*cont'd*)**1 6 3** ***Early childhood centres and other crèches***

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This article is intended to cover the expenditure relating to early childhood centres and crèches.

1 6 4 ***Complementary aid for the handicapped***

Appropriations 2001	Appropriations 2000	Outturn 1999
3 000	3 000	0,—

Remarks

This appropriation is intended for the following categories of disabled persons, as part of a policy to assist the disabled:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of officials of the European Communities.

CHAPTER 17 — ENTERTAINMENT AND REPRESENTATION EXPENSES**1 7 0** ***Entertainment and representation expenses*****1 7 0 0** Entertainment and representation expenses

Appropriations 2001	Appropriations 2000	Outturn 1999
26 000	28 000	17 667,62

Remarks

This appropriation is intended to cover expenditure on the Agency's obligations in respect of entertainment and representation.

This expenditure may be incurred by authorised staff individually in the fulfilment of their duties and as part of the Agency's activities.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 18 — INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS**1 8 2 *Social contacts between staff***

1 8 2 0 Social contacts between staff

Appropriations 2001	Appropriations 2000	Outturn 1999
25 000	20 000	15 000,—

Remarks

This appropriation is intended to cover part of the costs of the recreation centre, cultural activities, subsidies to staff clubs, the management of, and extra equipment for, sports centres, and projects to promote social contact between staff of different nationalities.

1 8 3 *Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights*

1 8 3 0 Insurance against sickness

Appropriations 2001	Appropriations 2000	Outturn 1999
378 000	330 000	268 359,40

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the Agency's sickness contributions (3,4 % of the basic salary).

1 8 3 1 Insurance against accidents and occupational disease

Appropriations 2001	Appropriations 2000	Outturn 1999
108 000	82 000	60 531,27

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover the Agency's contribution towards insurance against accidents and occupational diseases and the supplementary expenditure arising from the application of the statutory provisions in this area.

1 8 3 2 Unemployment insurance for temporary staff

Appropriations 2001	Appropriations 2000	Outturn 1999
89 000	80 000	62 891,57

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of Officials of the European Communities and the Conditions of Employment of Other Servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

This appropriation is intended to cover the cost of unemployment insurance for temporary staff.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 18 — INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE, UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS (*cont'd*)**1 8 3** (*cont'd*)

1 8 3 3

Accumulation or maintenance of pension rights for temporary staff

Appropriations 2001	Appropriations 2000	Outturn 1999
20 000	14 000	10 644,69

Remarks

Conditions of employment of other servants of the European Communities and in particular Article 42 thereof.

This appropriation is intended to cover payments by the Agency to accumulate or maintain pension rights for temporary staff in their country of origin.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
	CHAPTER 2 0			
2 0 0	Rent	4 600 000	4 274 000	1 470 252,64
2 0 1	Insurance	190 000	78 000	55 240,48
2 0 2	Water, gas, electricity and heating	270 000	251 000	197 452,15
2 0 3	Maintenance and cleaning	290 000	234 000	191 870,40
2 0 4	Fitting-out of premises	800 000	1 435 000	978 221,69
2 0 5	Security and surveillance of buildings	55 000	160 000	100 469,91
2 0 8	Other expenditure preliminary to construction or fitting-out of a building	130 000	168 000	53 012,98
2 0 9	Other expenditure on buildings	1 085 000	938 220	665 784,97
	CHAPTER 2 0 — TOTAL	7 420 000	7 538 220	3 712 305,22
	CHAPTER 2 1			
2 1 1	Computer networks			
2 1 1 0	New purchases of hardware	293 000	551 000	325 340,43
2 1 1 1	New procurement of software	201 000	485 000	145 775,62
2 1 1 2	Replacement of hardware and software	250 000	275 000	374,89
2 1 1 3	Hire of hardware and software	5 000	4 000	2 080,—
2 1 1 4	Maintenance and repair of hardware and software	220 000	269 000	229 536,70
	Article 2 1 1 — Total	969 000	1 584 000	703 107,64

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING (*cont'd*)

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
2 1 4	<i>Analysis, programming, preliminary analysis and special projects handled by persons other than the Agency's own staff</i>			
2 1 4 0	Analysis, programming, preliminary analysis and special projects handled by persons other than the Agency's own staff	431 000	839 500	331 249,74
	<i>Article 2 1 4 — Total</i>	431 000	839 500	331 249,74
	CHAPTER 2 1 — TOTAL	1 400 000	2 423 500	1 034 357,38
	CHAPTER 2 2			
2 2 0	<i>Technical equipment and installations</i>			
2 2 0 0	New purchases of technical equipment and installations	20 000	461 500	6 675,15
2 2 0 1	Replacement of technical equipment and installations	3 000	p.m.	400 644,16
2 2 0 2	Hire of technical equipment and installations	3 000	1 000	0,—
2 2 0 3	Maintenance, use and repair of technical equipment and installations	310 000	260 000	224 072,88
	<i>Article 2 2 0 — Total</i>	336 000	722 500	631 392,19
2 2 1	<i>Furniture</i>			
2 2 1 0	New purchases of furniture	p.m.	456 500	439 419,49
2 2 1 1	Replacement of furniture	1 500	p.m.	0,—
2 2 1 2	Hire of furniture	p.m.	p.m.	0,—
2 2 1 3	Maintenance, use and repair of furniture	p.m.	p.m.	0,—
	<i>Article 2 2 1 — Total</i>	1 500	456 500	439 419,49
2 2 3	<i>Vehicles</i>			
2 2 3 0	New purchases of vehicles	p.m.	p.m.	0,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
2 2 3	<i>(cont'd)</i>			
2 2 3 1	Replacement of vehicles	p.m.	p.m.	0,—
2 2 3 2	Hire of vehicles	1 000	500	377,76
2 2 3 3	Maintenance, use and repair of vehicles	p.m.	p.m.	0,—
	<i>Article 2 2 3 — Total</i>	1 000	500	377,76
2 2 5	<i>Documentation and library expenditure</i>			
2 2 5 0	Library funds, purchase of books	20 000	22 500	1 636,92
2 2 5 1	Special library, documentation and reproduction equipment	p.m.	p.m.	0,—
2 2 5 2	Subscriptions to newspapers and periodicals	62 000	60 000	42 903,21
2 2 5 4	Binding and conservation of library books	70 000	48 000	33 000,—
	<i>Article 2 2 5 — Total</i>	152 000	130 500	77 540,13
	CHAPTER 2 2 — TOTAL	490 500	1 310 000	1 148 729,57
	CHAPTER 2 3			
2 3 0	<i>Stationery and office supplies</i>			
2 3 0 0	Stationery and office supplies	230 000	169 700	186 334,85
	<i>Article 2 3 0 — Total</i>	230 000	169 700	186 334,85
2 3 2	<i>Financial charges</i>			
2 3 2 0	Bank charges	43 500	37 800	32 000,—
2 3 2 1	Exchange losses	p.m.	p.m.	0,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
2 3 2	<i>(cont'd)</i>			
2 3 2 9	Other financial charges	p.m.	p.m.	0,—
	<i>Article 2 3 2 — Total</i>	43 500	37 800	32 000,—
2 3 3	Legal expenses			
2 3 3 0	Legal expenses	50 000	29 500	2 940,45
	<i>Article 2 3 3 — Total</i>	50 000	29 500	2 940,45
2 3 4	Damages			
2 3 4 0	Damages	10 000	25 700	0,—
	<i>Article 2 3 4 — Total</i>	10 000	25 700	0,—
2 3 5	Other operating expenditure			
2 3 5 0	Miscellaneous insurance	2 000	2 000	1 964,65
2 3 5 3	Departmental removals and associated handling	4 000	4 000	25 895,80
2 3 5 9	Other operating expenditure	1 000	1 300	638,82
	<i>Article 2 3 5 — Total</i>	7 000	7 300	28 499,27
2 3 9	Publications			
2 3 9 0	Publications	40 000	30 000	43 918,64
	<i>Article 2 3 9 — Total</i>	40 000	30 000	43 918,64
	CHAPTER 2 3 — TOTAL	380 500	300 000	293 693,21

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 24 — POSTAL CHARGES AND TELECOMMUNICATIONS

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
2 4 0 2 4 0 0 2 4 1 2 4 1 0 2 4 1 1 2 5 0 2 5 0 0	CHAPTER 2 4 Postal and delivery charges			
	Postal and delivery charges	207 000	200 000	178 889,33
	Article 2 4 0 — Total	207 000	200 000	178 889,33
	Telecommunications			
	Telephone, fax and telex	280 000	195 000	178 365,33
	Telecommunications equipment	50 000	85 000	13 499,60
	Article 2 4 1 — Total	330 000	280 000	191 864,93
	CHAPTER 2 4 — TOTAL	537 000	480 000	370 754,26
	CHAPTER 2 5			
	Meetings in general			
	Meetings in general	3 000	10 000	1 231,64
	Article 2 5 0 — Total	3 000	10 000	1 231,64
	CHAPTER 2 5 — TOTAL	3 000	10 000	1 231,64
	Title 2 — Total	10 231 000	12 061 720	6 561 071,28

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS****200 Rent**

Appropriations 2001	Appropriations 2000	Outturn 1999
4 600 000	4 274 000	1 470 252,64

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of store-rooms, garages, off-site storage and parking facilities.

201 Insurance

Appropriations 2001	Appropriations 2000	Outturn 1999
190 000	78 000	55 240,48

Remarks

This appropriation is intended to cover the payment of insurance premiums on the buildings or parts of buildings occupied by the Agency as well as for contents, civil liability and professional liability.

202 Water, gas, electricity and heating

Appropriations 2001	Appropriations 2000	Outturn 1999
270 000	251 000	197 452,15

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

203 Maintenance and cleaning

Appropriations 2001	Appropriations 2000	Outturn 1999
290 000	234 000	191 870,40

Remarks

This appropriation is intended to cover maintenance costs, calculated from current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc. and by repainting, repairs and supplies used by the maintenance shops.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 4** *Fitting-out of premises*

Appropriations 2001	Appropriations 2000	Outturn 1999
800 000	1 435 000	978 221,69

Remarks

This appropriation is intended to cover the fitting-out of buildings, for example alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the necessary equipment.

2 0 5 *Security and surveillance of buildings*

Appropriations 2001	Appropriations 2000	Outturn 1999
55 000	160 000	100 469,91

Remarks

This appropriation is intended to cover various expenses concerned with the security of persons and buildings, especially contracts for the guarding of buildings, the purchase, the hire and the maintenance of security and fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs, including recurrent expenditure on, for instance, badges, access cards, etc.

2 0 8 *Other expenditure preliminary to construction or fitting-out of a building*

Appropriations 2001	Appropriations 2000	Outturn 1999
130 000	168 000	53 012,98

Remarks

This appropriation is intended to cover the cost of the financial and technical consultancy fees prior to the acquisition and construction of buildings.

It also covers technical assistance fees relating to major fitting-out operations for premises.

2 0 9 *Other expenditure on buildings*

Appropriations 2001	Appropriations 2000	Outturn 1999
1 085 000	938 220	665 784,97

Remarks

This appropriation is intended to cover expenditure on buildings not specifically provided for in the other articles of this chapter, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.).

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING

2 1 1 *Computer networks*

2 1 1 0 New purchases of hardware

Appropriations 2001	Appropriations 2000	Outturn 1999
293 000	551 000	325 340,43

Remarks

This appropriation is intended to cover the procurement of computing and other similar electronic office equipment and hardware, including initial equipment with Agency standard software.

2 1 1 1 New procurement of software

Appropriations 2001	Appropriations 2000	Outturn 1999
201 000	485 000	145 775,62

Remarks

This appropriation is intended to cover the procurement of program packages and software.

2 1 1 2 Replacement of hardware and software

Appropriations 2001	Appropriations 2000	Outturn 1999
250 000	275 000	374,89

Remarks

This appropriation is intended to cover the replacement of existing hardware, program packages and software.

2 1 1 3 Hire of hardware and software

Appropriations 2001	Appropriations 2000	Outturn 1999
5 000	4 000	2 080,—

Remarks

This appropriation is intended to cover the hire or leasing of hardware or software where purchase is either uneconomical or difficult because of budgetary restrictions.

2 1 1 4 Maintenance and repair of hardware and software

Appropriations 2001	Appropriations 2000	Outturn 1999
220 000	269 000	229 536,70

Remarks

This appropriation is intended to cover expenditure on the maintenance and repair of equipment referred to in Items 2 1 1 0 to 2 1 1 3.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 1 — EXPENDITURE ON DATA PROCESSING (cont'd)

2 1 4 *Analysis, programming, preliminary analysis and special projects handled by persons other than the Agency's own staff*

2 1 4 0 Analysis, programming, preliminary analysis and special projects handled by persons other than the Agency's own staff

Appropriations 2001	Appropriations 2000	Outturn 1999
431 000	839 500	331 249,74

Remarks

This appropriation is intended to cover expenditure on outside staff and services, for analysis, programming and special projects.

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 0 *Technical equipment and installations*

2 2 0 0 New purchases of technical equipment and installations

Appropriations 2001	Appropriations 2000	Outturn 1999
20 000	461 500	6 675,15

Remarks

This appropriation is intended to cover expenditure on audiovisual, reproduction, archive, library and interpreting equipment. It also covers installations and equipment for handicapped officials.

2 2 0 1 Replacement of technical equipment and installations

Appropriations 2001	Appropriations 2000	Outturn 1999
3 000	p.m.	400 644,16

Remarks

This appropriation is intended to cover the replacement, in particular of:

- audiovisual, reproduction, archive, library and interpreting equipment, namely booths, handsets and switching units for simultaneous interpreting facilities,
- various tools for building maintenance shops.

It also covers installations and equipment for handicapped officials.

2 2 0 2 Hire of technical equipment and installations

Appropriations 2001	Appropriations 2000	Outturn 1999
3 000	1 000	0,—

Remarks

This appropriation is intended to cover the hire of equipment whose purchase is either uneconomical or difficult because of budgetary restrictions.

It also covers installations and equipment for handicapped officials.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 0** (*cont'd*)**2 2 0 3** Maintenance, use and repair of technical equipment and installations

Appropriations 2001	Appropriations 2000	Outturn 1999
310 000	260 000	224 072,88

Remarks

This appropriation is intended to cover expenditure relating to the maintenance and repair of the equipment referred to in Items 2 2 0 0 to 2 2 0 2 and also, for instance, lease agreements for photocopying and other technical equipment.

It also covers the installations and equipment for handicapped officials.

2 2 1 **Furniture****2 2 1 0** New purchases of furniture

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	456 500	439 419,49

Remarks

This item is intended to cover the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.

2 2 1 1 Replacement of furniture

Appropriations 2001	Appropriations 2000	Outturn 1999
1 500	p.m.	0,—

Remarks

This appropriation is intended to cover the replacement of worn-out and obsolete furniture.

2 2 1 2 Hire of furniture

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover the hiring of furniture.

2 2 1 3 Maintenance, use and repair of furniture

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover furniture maintenance and repair costs.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 3 Vehicles**

2 2 3 0 New purchases of vehicles

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover new purchases of vehicles.

2 2 3 1 Replacement of vehicles

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover the replacement of vehicles which, during the year reach a total mileage such as to justify replacement.

2 2 3 2 Hire of vehicles

Appropriations 2001	Appropriations 2000	Outturn 1999
1 000	500	377,76

Remarks

This appropriation is intended to cover the costs of hiring cars for short or long periods.

2 2 3 3 Maintenance, use and repair of vehicles

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.).

2 2 5 Documentation and library expenditure

2 2 5 0 Library funds, purchase of books

Appropriations 2001	Appropriations 2000	Outturn 1999
20 000	22 500	1 636,92

Remarks

This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by Agency departments.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS (*cont'd*)**2 2 5** (*cont'd*)**2 2 5 1** Special library, documentation and reproduction equipment

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover special library equipment (card indexes, shelving, catalogue units, etc.).

2 2 5 2 Subscriptions to newspapers and periodicals

Appropriations 2001	Appropriations 2000	Outturn 1999
62 000	60 000	42 903,21

Remarks

This appropriation is intended to cover the cost of subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, various bulletins, online databases, other specialised publications and library services.

2 2 5 4 Binding and conservation of library books

Appropriations 2001	Appropriations 2000	Outturn 1999
70 000	48 000	33 000,—

Remarks

This appropriation is intended to cover the cost of binding and other expenditure necessary for the preservation of books and publications, and to cover the cost of charges relating to the handling and retrieval of documents in off-site storage areas and, where required by the contractual agreement, storage costs.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0** *Stationery and office supplies***2 3 0 0** Stationery and office supplies

Appropriations 2001	Appropriations 2000	Outturn 1999
230 000	169 700	186 334,85

Remarks

This appropriation is intended to cover the cost of purchasing paper, envelopes, office supplies and supplies for the reproduction service and of some printing done outside.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 2 Financial charges**

2 3 2 0 Bank charges

Appropriations 2001	Appropriations 2000	Outturn 1999
43 500	37 800	32 000,—

Remarks

This appropriation is intended to cover bank charges (commission, agios, miscellaneous expenditure).

2 3 2 1 Exchange losses

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

Remarks

This item is intended to cover exchange-rate losses incurred by the Agency in the management of its budget, in so far as these losses cannot be offset against exchange-rate gains.

2 3 2 9 Other financial charges

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

2 3 3 Legal expenses

2 3 3 0 Legal expenses

Appropriations 2001	Appropriations 2000	Outturn 1999
50 000	29 500	2 940,45

Remarks

This appropriation is intended to cover preliminary legal costs and the services of lawyers or other experts called in to advise the Agency. It also covers costs awarded against the Agency by the Court of Justice, or other courts.

2 3 4 Damages

2 3 4 0 Damages

Appropriations 2001	Appropriations 2000	Outturn 1999
10 000	25 700	0,—

Remarks

This appropriation is intended to cover expenses for damages.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)2 3 5 **Other operating expenditure**

2 3 5 0 Miscellaneous insurance

Appropriations 2001	Appropriations 2000	Outturn 1999
2 000	2 000	1 964,65

Remarks

This appropriation is intended to cover various types of insurance (mission insurance, insurance for accountants, etc.) and the insurance costs referred to in Article 64 of the Financial Regulation of the Agency.

2 3 5 3 Departmental removals and associated handling

Appropriations 2001	Appropriations 2000	Outturn 1999
4 000	4 000	25 895,80

Remarks

This appropriation is intended to cover departmental removals and regrouping and handling costs (reception, storage, placing) in respect of equipment, furniture and office supplies.

2 3 5 9 Other operating expenditure

Appropriations 2001	Appropriations 2000	Outturn 1999
1 000	1 300	638,82

Remarks

This appropriation is intended to cover other administrative expenditure not separately provided for in other items.

2 3 9 **Publications**

2 3 9 0 Publications

Appropriations 2001	Appropriations 2000	Outturn 1999
40 000	30 000	43 918,64

Remarks

This appropriation is intended to cover publishing expenses not covered in Title 3, in particular expenses for the publication of the Agency's statement of revenue and expenditure in the *Official Journal of the European Communities* in compliance with Article 14 of the Agency's Financial Regulation.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 0 *Postal and delivery charges***2 4 0 0** Postal and delivery charges

Appropriations 2001	Appropriations 2000	Outturn 1999
207 000	200 000	178 889,33

Remarks

This appropriation is intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Agency's internal mail.

2 4 1 *Telecommunications***2 4 1 0** Telephone, fax and telex

Appropriations 2001	Appropriations 2000	Outturn 1999
280 000	195 000	178 365,33

Remarks

This appropriation is intended to cover fixed rental costs, the cost of calls and messages, maintenance fees, repairs and maintenance of equipment, subscription charges, the cost of cable or radio communications (telephone, telex, telegraph, television, teleconferencing, videoconferencing, including data transmission).

It also covers the purchase of directories.

2 4 1 1 Telecommunications equipment

Appropriations 2001	Appropriations 2000	Outturn 1999
50 000	85 000	13 499,60

Remarks

This appropriation is intended to cover expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of cabling.

CHAPTER 2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

2 5 0 *Meetings in general***2 5 0 0** Meetings in general

Appropriations 2001	Appropriations 2000	Outturn 1999
3 000	10 000	1 231,64

Remarks

This appropriation is intended to cover travel, subsistence, and incidental expenses of external experts invited for meetings not directly connected with the implementation of the Agency's work programme. It also covers the corresponding expenditure resulting from organising these meetings where they are not covered by the infrastructure.

TITLE 3
OPERATING EXPENDITURE

CHAPTER 3 0 — OPERATING EXPENDITURE

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
	CHAPTER 3 0			
3 0 0	Meetings			
3 0 0 0	Reimbursement of persons attending meetings	3 789 000	2 980 000	2 984 076,06
3 0 0 1	Interpretation	231 000	210 000	218 425,—
3 0 0 2	Catering	100 000	75 000	70 000,—
3 0 0 3	Other expenditure	5 000	5 000	1 939,85
	Article 3 0 0 — Total	4 125 000	3 270 000	3 274 440,91
3 0 1	Evaluation of medicinal products			
3 0 1 0	Evaluation of medicinal products	18 658 000	17 682 500	13 035 557,—
3 0 1 1	Orphan medicinal products/MRLs	1 000 000	1 000 000	858 900,—
	Article 3 0 1 — Total	19 658 000	18 682 500	13 894 457,—
3 0 2	Translation expenses			
3 0 2 0	Translation Centre, Luxembourg	428 000	p.m.	0,—
3 0 2 1	Other translations	p.m.	p.m.	0,—
	Article 3 0 2 — Total	428 000	p.m.	0,—
3 0 3	Studies and consultants			
3 0 3 0	Studies and consultants	180 000	5 000	93 650,—
	Article 3 0 3 — Total	180 000	5 000	93 650,—

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CHAPTER 30 — OPERATING EXPENDITURE *(cont'd)*[illegible]

TITLE 3
OPERATING EXPENDITURE

CHAPTER 3 0 — OPERATING EXPENDITURE

3 0 0 Meetings

3 0 0 0 Reimbursement of persons attending meetings

Appropriations 2001	Appropriations 2000	Outturn 1999
3 789 000	2 980 000	2 984 076,06

Remarks

This appropriation is intended to cover travel, subsistence, and incidental expenses of members of the management board and scientific committees and their working parties and of experts invited to those committees and working parties.

It also covers the corresponding expenditure resulting from organising these meetings where they are not covered by the existing infrastructure.

3 0 0 1 Interpretation

Appropriations 2001	Appropriations 2000	Outturn 1999
231 000	210 000	218 425,—

Remarks

This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference operators including the reimbursement of services provided by Commission interpreters, for all meetings connected with the implementation of the work programme.

3 0 0 2 Catering

Appropriations 2001	Appropriations 2000	Outturn 1999
100 000	75 000	70 000,—

Remarks

This appropriation is intended to cover the cost of catering services in respect of meetings.

3 0 0 3 Other expenditure

Appropriations 2001	Appropriations 2000	Outturn 1999
5 000	5 000	1 939,85

Remarks

This appropriation is intended to cover other expenditure in relation to meetings.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 3 0 — OPERATING EXPENDITURE (cont'd)

3 0 1 *Evaluation of medicinal products*

3 0 1 0 Evaluation of medicinal products

Appropriations 2001	Appropriations 2000	Outturn 1999
18 658 000	17 682 500	13 035 557,—

Remarks

This appropriation is intended to cover expenditure for rapporteurs and co-rapporteurs on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Agency does not have suitable staff available to carry out such studies, as provided for in Article 53(3) of Council Regulation (EEC) No 2309/93.

It also covers the purchase of studies already carried out or subscriptions from specialist research institutions and payments for testing and sampling by the official medicines control laboratory under the European Department for Quality of Medicines of the European Pharmacopoeia.

3 0 1 1 Orphan medicinal products/MRLs

Appropriations 2001	Appropriations 2000	Outturn 1999
1 000 000	1 000 000	858 900,—

Remarks

This appropriation is intended to cover fee exemptions for orphan medicinal products and for similar exemptions for veterinary medicines and maximum residue limits (MRLs).

3 0 2 *Translation expenses*

3 0 2 0 Translation Centre, Luxembourg

Appropriations 2001	Appropriations 2000	Outturn 1999
428 000	p.m.	0,—

Remarks

This appropriation is intended to cover the costs of translations sent to the Translation Centre in Luxembourg, for all texts directly connected with the implementation of the Agency's work programme.

3 0 2 1 Other translations

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CHAPTER 3 0 — OPERATING EXPENDITURE (*cont'd*)**3 0 3 *Studies and consultants*****3 0 3 0 Studies and consultants**

Appropriations 2001	Appropriations 2000	Outturn 1999
180 000	5 000	93 650,—

Remarks

This appropriation is intended to cover costs of concluding professional service contracts and evaluation studies in relation to the Agency's activities.

3 0 4 *Information and publications***3 0 4 0 Information and publications**

Appropriations 2001	Appropriations 2000	Outturn 1999
220 000	150 000	137 129,70

Remarks

This appropriation is intended to cover the cost of preparing, editing and publishing, in whichever form, the Activities Report and other publications of the Agency, including, for example, costs of paper, typing, copying or printing, reproduction of slides, photos, posters, distribution and other freelance activities and costs incurred in promoting the Agency's activities.

3 0 5 *Community programmes***3 0 5 0 Community programmes**

Appropriations 2001	Appropriations 2000	Outturn 1999
2 440 000	217 000	—

Remarks

This appropriation is intended to cover expenditure required to execute Community programmes such as the Pan-European Regulatory Forum or other programmes undertaken by the Agency at the request of the European Commission, or other institutions of the European Union and authorised by the Agency's management board. It covers travel, subsistence of members of the management board, scientific committees and their working parties and of central and east European countries' delegates and of experts.

This appropriation also covers the costs of organising meetings, fees and travel expenses of interpreters or conference operators, translation costs where relevant, the costs of the Agency's staff attending such meetings, interim and other staff to assist in the execution of the programme, IT-related expenditure and other costs in relation to these activities.

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

TITLE 9

OTHER EXPENDITURE

CHAPTER 90 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Appropriations 2001	Appropriations 2000	Outturn 1999
9 0 0	CHAPTER 9 0			
	<i>Provisional appropriations</i>	p.m.	p.m.	0,—
	CHAPTER 9 0 — TOTAL	p.m.	p.m.	0,—
	Title 9 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	61 934 000	55 287 220	41 182 679,89

TITLE 9
OTHER EXPENDITURE

CHAPTER 9 0 — PROVISIONAL APPROPRIATIONS

9 0 0 *Provisional appropriations*

Appropriations 2001	Appropriations 2000	Outturn 1999
p.m.	p.m.	0,—

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

Establishment plan

Category and grade	Temporary posts	
	2000	2001
A 1	—	—
A 2	1	1
A 3	4	5
A 4	29	29
A 5	23	27
A 6	25	25
A 7	23	24
A 8	—	—
Total	105	101
B 1	3	4
B 2	8	8
B 3	8	9
B 4	6	6
B 5	5	5
Total	30	32
C 1	13	14
C 2	14	14
C 3	43	44
C 4	—	—
C 5	—	—
Total	70	72
D 1	1	4
D 2	4	4
D 3	—	—
D 4	—	—
Total	5	5
Grand total	210	210