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II

(Acts whose publication is not obligatory)

DOCUMENTS ANNEXED TO THE GENERAL BUDGET FOR THE EUROPEAN UNION

Second supplementary and amending budget of the Office for Harmonization in the Internal Market (Trade Marks and Designs) (OHIM) for 2002

(2002/959/CE)

Pursuant to Article 13 of the Financial Regulation of the Office for Harmonization in the Internal Market (Trade Marks and Designs) adopted by its Budget Committee on 7 July 1995 and last amended on 31 October 2001, 'the budget, the establishment plan and the supplementary and/or amending budget(s) shall be published in the *Official Journal of the Office for Harmonization in the Internal Market (Trade Marks and Designs)*. The summary budget documents providing an overview per title, chapter, article and budgetary item shall likewise be published in the *Official Journal of the European Communities*. The President of the Office shall approve any other measure for publicizing the budget of the Office.'

Establishment plan

Categories and grades	BUDGET 2002		1st SAB 2002		2nd SAB 2002	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
A 1	—	—	—	—	—	—
A 2	—	4	—	4	—	4
A 3	2	17	2	17	2	17
A 4	14	—	14	—	14	—
LA 4	1	—	1	—	1	—
A 5	34	3	34	3	34	3
LA 5	2	—	2	—	2	—
A 6	38	3	38	3	38	3
A 7	36	13	36	13	32	17
LA 7	1	1	1	1	1	1
A 8	—	—	—	—	—	—
<i>Total</i>	128	41	128	41	124	45
B 1	20	—	20	—	20	—
B 2	18	2	18	2	18	2
B 3	60	4	60	4	55	9
B 4	35	9	35	9	35	9
B 5	32	16	32	16	28	20
<i>Total</i>	165	31	165	31	156	40
C 1	24	3	24	3	24	3
C 2	29	8	29	8	29	8
C 3	95	21	95	21	93	23
C 4	82	19	82	19	80	21
C 5	15	36	15	36	14	37
<i>Total</i>	245	87	245	87	240	92
D 1	3	1	3	1	3	1
D 2	6	4	6	4	6	4
D 3	1	3	—	4	—	4
D 4	—	—	—	—	—	—
<i>Total</i>	10	8	9	9	9	9
Grand Total	548	167	547	168	529	186