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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

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All amounts in this budget document are expressed in euro unless otherwise indicated.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT**FINAL ADOPTION
of amending budget No 6 of the European Union
for the financial year 2003**

(2004/53/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2003 finally adopted on 19 December 2002 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to preliminary draft amending budget No 7 of the European Union for the financial year 2003 submitted by the Commission on 29 October 2003,

Having regard to draft amending budget No 6 of the European Union for the financial year 2003 established by the Council on 25 November 2003,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 54, 28.2.2003, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 4 December 2003,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 6 of the European Union for the financial year 2003 has been finally adopted.

Done at Brussels, 4 December 2003.

The President

Pat COX

AMENDING BUDGET No 6 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2003

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2003 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2003	Budget 2002 ⁽¹⁾
<i>A. Section III 'Commission' (part B)</i>		
1. EAGGF Guarantee Section (subsection B1)	44 762 450 000	44 480 180 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (subsection B2)	28 330 476 500	32 287 100 000
3. Training, youth, culture, audiovisual media, information and other social operations (subsection B3)	879 610 000	888 220 000
4. Energy, Euratom nuclear safeguards and environment (subsection B4)	250 832 000	189 310 000
5. Consumer protection, internal market, industry and trans-European networks (subsection B5)	1 165 694 000	1 124 222 000
6. Research and technological development (subsection B6)	3 650 000 000	3 751 687 600
7. External action (subsection B7)	7 687 634 450	7 387 044 500
8. Common foreign and security policy (subsection B8)	50 000 000	35 000 000
9. Guarantees, reserves and compensation (subsection B0)	366 169 050	335 162 000
Section III part B — Subtotal	87 142 866 000	90 477 926 100
<i>B. Section III 'Commission' (part A)</i>	3 489 472 371	3 424 801 929
Section III — Subtotal	90 632 338 371	93 902 728 029
<i>C. Sections I, II, IV, V, VI, VII and VIII (other institutions)</i>	1 870 598 727	1 753 659 209
Total expenditure ⁽²⁾	92 502 937 098	95 656 387 238
⁽¹⁾ The figures in this column correspond to those of the 2002 budget (OJ L 29, 31.1.2002, p. 1) plus amending budgets No 1, 2, 3, 4, 5 and 6/2002.		
⁽²⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.		

REVENUE

Description	Budget 2003	Budget 2002 ⁽¹⁾
Miscellaneous revenue (Titles 4 to 9)	837 078 989	1 393 036 667
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	7 413 481 988	15 002 522 104
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	263 330 000	372 460 000
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.
Adjustment of collection costs for 2001 (Chapter 2 0)	—	- 2 037 915 181
Total revenue for Titles 2 to 9	8 513 890 977	14 730 103 590
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1, 1 2 and 1 9)	10 906 200 000	11 720 100 000
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	21 748 030 275	22 601 189 980
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	51 334 815 846	46 604 993 668
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽²⁾	83 989 046 121	80 926 283 648
Total revenue ⁽³⁾	92 502 937 098	95 656 387 238
⁽¹⁾ The financing of the 2002 budget takes account of amending budgets No 1, 2, 3, 4, 5 and 6/2002. ⁽²⁾ The own resources for the budget 2003 are determined on the basis of the budget forecasts adopted at the 128th meeting of the Advisory Committee on Own Resources on 23 April 2003. ⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.		

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5) ⁽¹⁾	(6)
Belgium	1 098 220 000	2 741 740 000	50	1 370 870 000	1 098 220 000	Greece Spain Ireland Luxembourg Portugal
Denmark	739 914 000	1 885 067 000	50	942 533 500	739 914 000	
Germany	9 655 386 000	21 374 360 000	50	10 687 180 000	9 655 386 000	
Greece	788 279 000	1 520 310 000	50	760 155 000	760 155 000	
Spain	4 135 050 000	7 245 825 000	50	3 622 912 500	3 622 912 500	
France	7 355 650 000	15 741 527 000	50	7 870 763 500	7 355 650 000	
Ireland	629 463 000	1 113 905 000	50	556 952 500	556 952 500	
Italy	4 871 906 000	12 918 015 000	50	6 459 007 500	4 871 906 000	
Luxembourg	140 510 000	200 850 000	50	100 425 000	100 425 000	
Netherlands	2 218 675 000	4 556 320 000	50	2 278 160 000	2 218 675 000	
Austria	1 043 290 000	2 193 925 000	50	1 096 962 500	1 043 290 000	
Portugal	823 545 000	1 307 860 000	50	653 930 000	653 930 000	
Finland	593 565 000	1 440 265 000	50	720 132 500	593 565 000	
Sweden	1 113 937 000	2 632 816 000	50	1 316 408 000	1 113 937 000	
United Kingdom	8 403 395 000	17 074 362 000	50	8 537 181 000	8 403 395 000	
Total	43 610 785 000	93 947 147 000		46 973 573 500	42 788 313 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources

A. The maximum call rate is set at 0,75 % for 2003.

B. Determination of the rate frozen by the 2002 correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b)) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (D), the Netherlands (NL), Austria (A) and Sweden (S) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] $\times$ 1/4 $\times$ United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 655 386 000 / (42 788 313 000 – 8 403 395 000) $\times$ 1/4 $\times$ 5 488 717 817 = 385 312 022,32482

(2) calculation of the frozen rate

Frozen rate 1 = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate 1 = [5 488 717 817 – (385 312 022,32482 + 88 539 407,0347389 + 41 633 983,3302637 + 44 453 253,1596813)] / [42 788 313 000 – (8 403 395 000 + 9 655 386 000 + 2 218 675 000 + 1 043 290 000 + 1 113 937 000)]

Frozen rate 1 = 0,242157254069692 %

C. Determination of the rate frozen by the 1999 correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b)) of Decision 94/728/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 94/728/EC, Euratom, the financial contribution of Germany (D) is restricted to two thirds of its normal contribution.

Calculation formula for Germany

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] $\times$ 2/3 $\times$ United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 655 386 000 / (42 788 313 000 – 8 403 395 000) $\times$ 2/3 $\times$ – 13 009 542 = – 2 435 411,74444

(2) calculation of the frozen rate

Frozen rate 2 = [UK correction – theoretical VAT contributions (D)] / [EU capped VAT base – capped VAT bases (UK + D)]

Frozen rate 2 = [– 13 009 542 – (– 2 435 411,74444)] / [42 788 313 000 – (8 403 395 000 + 9 655 386 000)]

Frozen rate 2 = – 0,000427591199686272 %

Total frozen rate = frozen rate 1 + frozen rate 2

Uniform rate (%) = maximum call rate – total frozen rate

Uniform rate:

0,75 % – 0,241729662870006 % = 0,508270337129995 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 098 220 000	0,75	0,508270337	558 192 650
Denmark	739 914 000	0,75	0,508270337	376 076 338
Germany	9 655 386 000	0,75	0,508270337	4 907 546 297
Greece	760 155 000	0,75	0,508270337	386 364 238
Spain	3 622 912 500	0,75	0,508270337	1 841 418 958
France	7 355 650 000	0,75	0,508270337	3 738 658 705
Ireland	556 952 500	0,75	0,508270337	283 082 435
Italy	4 871 906 000	0,75	0,508270337	2 476 245 305
Luxembourg	100 425 000	0,75	0,508270337	51 043 049
Netherlands	2 218 675 000	0,75	0,508270337	1 127 686 690
Austria	1 043 290 000	0,75	0,508270337	530 273 360
Portugal	653 930 000	0,75	0,508270337	332 373 222
Finland	593 565 000	0,75	0,508270337	301 691 483
Sweden	1 113 937 000	0,75	0,508270337	566 181 135
United Kingdom	8 403 395 000	0,75	0,508270337	4 271 196 410
Total	42 788 313 000			21 748 030 275

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 741 740 000	0,5464223	1 498 147 868
Denmark	1 885 067 000		1 030 042 640
Germany	21 374 360 000		11 679 426 885
Greece	1 520 310 000		830 731 282
Spain	7 245 825 000		3 959 280 339
France	15 741 527 000		8 601 521 339
Ireland	1 113 905 000		608 662 529
Italy	12 918 015 000		7 058 691 427
Luxembourg	200 850 000		109 748 918
Netherlands	4 556 320 000		2 489 674 840
Austria	2 193 925 000		1 198 809 538
Portugal	1 307 860 000		714 643 865
Finland	1 440 265 000		786 992 909
Sweden	2 632 816 000		1 438 629 366
United Kingdom	17 074 362 000		9 329 812 101
Total	93 947 147 000		51 334 815 846
Calculation of rate: (51 334 815 846) / (93 947 147 000) = 0,546422296843778 %			

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Emergency aid reserve	GNI own resources not including reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 332 897	6 332 897	1 485 482 074	1 498 147 868
Denmark	4 354 145	4 354 145	1 021 334 350	1 030 042 640
Germany	49 370 698	49 370 698	11 580 685 489	11 679 426 885
Greece	3 511 626	3 511 626	823 708 030	830 731 282
Spain	16 736 474	16 736 474	3 925 807 391	3 959 280 339
France	36 359 926	36 359 926	8 528 801 487	8 601 521 339
Ireland	2 572 908	2 572 908	603 516 713	608 662 529
Italy	29 838 152	29 838 152	6 999 015 123	7 058 691 427
Luxembourg	463 925	463 925	108 821 068	109 748 918
Netherlands	10 524 231	10 524 231	2 468 626 378	2 489 674 840
Austria	5 067 549	5 067 549	1 188 674 440	1 198 809 538
Portugal	3 020 907	3 020 907	708 602 051	714 643 865
Finland	3 326 738	3 326 738	780 339 433	786 992 909
Sweden	6 081 303	6 081 303	1 426 466 760	1 438 629 366
United Kingdom	39 438 521	39 438 521	9 250 935 059	9 329 812 101
Total	217 000 000	217 000 000	50 900 815 846	51 334 815 846
Percentage of '1 % of GNI'	0,0023	0,0023	0,5418	0,5464

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for 2002 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	19,44	
2. United Kingdom's share (in %) of total allocated expenditure	7,87	
3. (1) – (2)	11,57	
4. Total allocated expenditure		79 140 807 878
5. (3) × (4)		9 156 520 939
6. 0,66 × (5) = initial amount		6 043 303 819
7. Benefit for the United Kingdom ⁽²⁾		492 290 441
8. Basic compensation for the United Kingdom = (6) – (7)		5 551 013 379
9. Windfall gains deriving from traditional own resources ⁽³⁾		62 295 562
10. Correction for the United Kingdom = (8) – (9)		5 488 717 817
⁽¹⁾ Rounded figures.		
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.		
⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase from 2001 onwards in the percentage of traditional own resources that Member States retain to cover their collection costs.		

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 1999 pursuant to Article 4 of Decision 94/728/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,76	
2. United Kingdom's share (in %) of total allocated expenditure	7,77	
3. (1) – (2)	9,99	
4. Total allocated expenditure		76 468 522 605
5. (3) × (4)		7 635 956 221
6. 0,66 × (5) = initial amount		5 039 731 106
7. Benefit for the United Kingdom ⁽²⁾		117 241 598
8. Reference compensation for the United Kingdom = (6) – (7)		4 922 489 508
9. Amount already entered in SAB No1/2000 and SAB No 3/2001		4 935 499 050
10. Amount still to be entered in budget in 2003 = (8) – (9)		- 13 009 542
⁽¹⁾ Rounded figures.		
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.		

TABLE 6.1

Calculation of the financing of the 2002 correction for the United Kingdom amounting to – EUR 5 488 717 817 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,57	5,95		1,78	5,35	293 684 485
Denmark	2,01	2,45	4,09		1,23	3,68	201 921 018
Germany	22,75	27,80	0,00	- 20,85	0,00	6,95	381 532 392
Greece	1,62	1,98	3,30		0,99	2,97	162 849 672
Spain	7,71	9,43	15,71		4,71	14,14	776 144 486
France	16,76	20,48	34,14		10,24	30,72	1 686 170 917
Ireland	1,19	1,45	2,42		0,72	2,17	119 317 155
Italy	13,75	16,80	28,01		8,41	25,21	1 383 727 335
Luxembourg	0,21	0,26	0,44		0,13	0,39	21 514 268
Netherlands	4,85	5,93	0,00	- 4,45	0,00	1,48	81 330 326
Austria	2,34	2,85	0,00	- 2,14	0,00	0,71	39 161 568
Portugal	1,39	1,70	2,84		0,85	2,55	140 092 857
Finland	1,53	1,87	3,12		0,94	2,81	154 275 564
Sweden	2,80	3,42	0,00	- 2,57	0,00	0,86	46 995 774
United Kingdom	18,17	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	- 30,01	30,01	100,00	5 488 717 817

The calculations are made to 15 decimal places.

TABLE 6.2

Calculation of the financing of the 1999 correction for the United Kingdom amounting to EUR 13 009 542 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Column 2 shares distributed between Member States other than Germany and the United Kingdom	One third of Germany's share in column 2	Distribution of column 4 between Member States other than Germany and the United Kingdom	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,57	4,94	0,00	0,46	4,02	- 523 565
Denmark	2,01	2,45	3,40	0,00	0,31	2,77	- 359 974
Germany	22,75	27,80	0,00	- 9,27	0,00	18,54	- 2 411 521
Greece	1,62	1,98	2,74	0,00	0,25	2,23	- 290 320
Spain	7,71	9,43	13,06	0,00	1,21	10,64	- 1 383 668
France	16,76	20,48	28,36	0,00	2,63	23,11	- 3 006 014
Ireland	1,19	1,45	2,01	0,00	0,19	1,64	- 212 712
Italy	13,75	16,80	23,28	0,00	2,16	18,96	- 2 466 834
Luxembourg	0,21	0,26	0,36	0,00	0,03	0,29	- 38 354
Netherlands	4,85	5,93	8,21	0,00	0,76	6,69	- 870 078
Austria	2,34	2,85	3,95	0,00	0,37	3,22	- 418 954
Portugal	1,39	1,70	2,36	0,00	0,22	1,92	- 249 750
Finland	1,53	1,87	2,60	0,00	0,24	2,11	- 275 034
Sweden	2,80	3,42	4,74	0,00	0,44	3,86	- 502 764
United Kingdom	18,17	0,00	0,00	0,00	0,00	0,00	0
Total	100,00	100,00	100,00	- 9,27	9,27	100,00	- 13 009 542

The calculations are made to 15 decimal places.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

[illegible]

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Article Item	Heading	Budget 2003	Amending budget No 6	New amount
1 4 0 1 4 0 0	CHAPTER 1 4			
	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom			
	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	55 900 815 846	- 5 000 000 000	50 900 815 846
	Article 1 4 0 — Total	56 334 815 846	- 5 000 000 000	51 334 815 846
	CHAPTER 1 4 — TOTAL	56 334 815 846	- 5 000 000 000	51 334 815 846
	Title 1 — Total	88 989 046 121	- 5 000 000 000	83 989 046 121
	GRAND TOTAL	97 502 937 098	- 5 000 000 000	92 502 937 098

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2003	Amending budget No 6	New amount
55 900 815 846	- 5 000 000 000	50 900 815 846

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national income for this financial year is 0,5418 %.

Member States	Budget 2003	Amending budget No 6	New amount
Belgium	1 631 401 354	- 145 919 280	1 485 482 074
Denmark	1 121 660 281	- 100 325 931	1 021 334 350
Germany	12 718 259 150	- 1 137 573 661	11 580 685 489
Greece	904 621 078	- 80 913 048	823 708 030
Spain	4 311 440 443	- 385 633 052	3 925 807 391
France	9 366 587 812	- 837 786 325	8 528 801 487
Ireland	662 800 312	- 59 283 599	603 516 713
Italy	7 686 530 147	- 687 515 024	6 999 015 123
Luxembourg	119 510 589	- 10 689 521	108 821 068
Netherlands	2 711 120 170	- 242 493 792	2 468 626 378
Austria	1 305 438 230	- 116 763 790	1 188 674 440
Portugal	778 208 210	- 69 606 159	708 602 051
Finland	856 992 373	- 76 652 940	780 339 433
Sweden	1 566 588 950	- 140 122 190	1 426 466 760
United Kingdom	10 159 656 747	- 908 721 688	9 250 935 059
Item 1 4 0 0 — Total	55 900 815 846	- 5 000 000 000	50 900 815 846

SECTION III

COMMISSION

EXPENDITURE

PART B

OPERATING APPROPRIATIONS

Part B appropriations cover operating expenditure directly related to the objective of the relevant programme or action, including expenditure on evaluation and technical and administrative assistance benefiting partners only. Special provisions apply to the following:

- expenditure on technical assistance, studies and information concerning the Structural Funds and the Cohesion Fund is governed by the provisions of Council Regulations (EC) No 1260/1999, (EC) No 1257/1999, (EC) No 1258/1999, (EC) No 1263/1999, (EC) No 2792/1999, (EC) No 1261/1999, (EC) No 1262/1999 and (EC) No 1164/94 as amended by (EC) No 1264/1999,
- expenditure on technical and administrative assistance is authorised if the remarks against the relevant heading expressly provide for this type of expenditure and lay down the expenditure ceiling.

For new programmes or actions, provision will have to be made in the specific legislation governing the relevant programme or action for expenditure on technical and administrative assistance to be charged against Part B and a decision will have to be taken by the budgetary authority laying down the ceiling.

The Commission undertakes to submit a special report to the budgetary authority, when the preliminary draft is drawn up, on the use of the appropriations entered in the B...A headings (see below).

Upon a reasoned request from either arm of the budgetary authority, the Commission must forward all appropriate information, including the results of work carried out by experts, concerning the implementation of programmes or actions.

COMMISSION

Part B

ADMINISTRATIVE APPROPRIATIONS

The appropriations entered in the B...A headings are intended to finance, *inter alia*:

- expenditure on technical assistance concerning public authority tasks delegated by the Commission to implementing agencies governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc research or service contracts to bodies governed by private law.

The Commission undertakes to inform the budgetary authority about transfers from the main heading (B) to the B...A heading, and vice versa, and to report to it at the end of the financial year on the use of appropriations against the B...A heading.

Implementation:

There must be regular assessment of implementation of all programmes and grants to organisations financed or cofinanced by the operating part of the European Union budget. The budgetary authority must be informed about the results of those assessments, even if this is not expressly provided for in the legal basis.

Recipients of Commission budget allocations are requested to make it perfectly clear to the public that they are receiving financial assistance from the European Union.

SUBSECTION B2

**STRUCTURAL OPERATIONS, STRUCTURAL AND COHESION EXPENDITURE, OTHER AGRICULTURAL
AND REGIONAL OPERATIONS, TRANSPORT AND FISHERIES**

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2003 and 2002) and outturn (2001)

Title Chapter	Heading	Budget 2003		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1	STRUCTURAL FUNDS						
B2-1 0	OBJECTIVE 1						
B2-1 0 5	Completion of earlier programmes						
	Differentiated appropriations	p.m.	3 901 663 000		– 2 744 487 309	p.m.	1 157 175 691
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	21 577 061 305	19 366 559 000		– 2 744 487 309	21 577 061 305	16 622 071 691
	CHAPTER B2-1 0 — TOTAL	21 577 061 305	19 366 559 000		– 2 744 487 309	21 577 061 305	16 622 071 691
B2-1 1	OBJECTIVE 2						
B2-1 1 2	Completion of earlier programmes						
	Differentiated appropriations	p.m.	1 533 591 000		– 622 732 936	p.m.	910 858 064
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	3 651 793 231	4 405 549 000		– 622 732 936	3 651 793 231	3 782 816 064
	CHAPTER B2-1 1 — TOTAL	3 651 793 231	4 405 549 000		– 622 732 936	3 651 793 231	3 782 816 064
B2-1 2	OBJECTIVE 3						
B2-1 2 1	Completion of earlier programmes						
	Differentiated appropriations	p.m.	771 065 000		– 421 851 344	p.m.	349 213 656
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	3 718 927 200	3 695 788 000		– 421 851 344	3 718 927 200	3 273 936 656
	CHAPTER B2-1 2 — TOTAL	3 718 927 200	3 695 788 000		– 421 851 344	3 718 927 200	3 273 936 656

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2003 and 2002) and outturn (2001) (cont'd)

Title Chapter	Heading	Budget 2003		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 3	OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS)						
B2-1 3 1	Completion of earlier FIFG programmes						
	Differentiated appropriations	p.m.	24 575 000		– 22 438 473	p.m.	2 136 527
B2-1 3 2	Completion of earlier EAGGF programmes						
	Differentiated appropriations	p.m.	343 914 000		– 220 969 752	p.m.	122 944 248
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	171 900 000	506 109 000		– 243 408 225	171 900 000	262 700 775
	CHAPTER B2-1 3 — TOTAL	171 900 000	506 109 000		– 243 408 225	171 900 000	262 700 775
B2-1 4	COMMUNITY INITIATIVES						
B2-1 4 4	Completion of earlier programmes						
	Differentiated appropriations	p.m.	1 106 791 000		– 949 258 223	p.m.	157 532 777
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	1 866 017 000	2 280 103 000		– 949 258 223	1 866 017 000	1 330 844 777
	CHAPTER B2-1 4 — TOTAL	1 866 017 000	2 280 103 000		– 949 258 223	1 866 017 000	1 330 844 777

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

General summary of appropriations (2003 and 2002) and outturn (2001) (cont'd)

Title Chapter	Heading	Budget 2003		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B2-1 6	INNOVATIVE MEASURES AND TECHNICAL ASSISTANCE						
B2-1 6 4	Completion of earlier programmes						
	Differentiated appropriations	p.m.	87 588 000		- 18 261 963	p.m.	69 326 037
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	143 301 264	179 989 000		- 18 261 963	143 301 264	161 727 037
	CHAPTER B2-1 6 — TOTAL	143 301 264	179 989 000		- 18 261 963	143 301 264	161 727 037
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	31 129 000 000	30 434 097 000		- 5 000 000 000	31 129 000 000	25 434 097 000
	Title B2-1 — Total	31 129 000 000	30 434 097 000		- 5 000 000 000	31 129 000 000	25 434 097 000
	Non-differentiated appropriations — Subtotal						
	Differentiated appropriations — Subtotal	34 121 625 240	33 330 476 500		- 5 000 000 000	34 121 625 240	28 330 476 500
	Subsection B2 — Total	34 121 625 240	33 330 476 500		- 5 000 000 000	34 121 625 240	28 330 476 500

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

TITLE B2-1
STRUCTURAL FUNDS

Article 39 of Council Regulation (EC) No 1260/1999 (OJ L 161, 26.6.1999, p. 1) provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

New measures to simplify Structural Funds management must be implemented as soon as possible.

CHAPTER B2-1 0 — OBJECTIVE 1

Measures to combat fraud are funded from Title B5-9.

The programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (Peace II) is to be continued (Decision of Berlin European Council to provide EUR 500 000 000 for the continuation of the programme). Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Berlin Council conclusions of 24 and 25 March 1999.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

B2-1 0 5 Completion of earlier programmes

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 901 663 000		– 2 744 487 309	p.m.	1 157 175 691

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	8 346 424 071	3 385 000 000	3 901 663 000	1 059 761 071		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	8 346 424 071	3 385 000 000	3 901 663 000	1 059 761 071		

This appropriation is intended to cover the financing, by the three Funds and the Financial Instrument for Fisheries Guidance, of commitments remaining to be settled from previous programming periods in respect of former Objectives 1 and 6.

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 0 — OBJECTIVE 1 (*cont'd*)**B2-1 0 5** (*cont'd*)*Legal basis*

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38), as last amended by Decision 85/568/EEC (OJ L 370, 31.12.1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ L 370, 31.12.1985, p. 23) and (EEC) No 3824/85 (OJ L 370, 31.12.1985, p. 25).

Council Regulation (EEC) No 4028/86 of 18 December 1986 on Community measures to improve and adapt structures in the fisheries and aquaculture sector (OJ L 376, 31.12.1986, p. 7), as last amended by Regulation (EEC) No 3946/92 (OJ L 401, 31.12.1992, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as last amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 179/2002 (OJ L 31, 28.1.2002, p. 25).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2

Measures to combat fraud are funded from Title B5-9.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001, (OJ L 198, 21.7.2001, p. 1).

B2-1 1 2

Completion of earlier programmes

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 533 591 000		– 622 732 936	p.m.	910 858 064

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	3 550 253 223	1 600 000 000	1 533 591 000	416 662 223		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	3 550 253 223	1 600 000 000	1 533 591 000	416 662 223		

This appropriation is intended to cover the financing by the three Funds (ERDF, ESF and EAGGF Guidance Section) of commitments remaining to be settled from previous programming periods in respect of former Objectives 2 and 5b.

Legal basis

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section (OJ L 374, 31.12.1988, p. 25), as last amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 1 — OBJECTIVE 2 (cont'd)

B2-1 1 2 (cont'd)

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

CHAPTER B2-1 2 — OBJECTIVE 3

Measures to combat fraud are funded from Title B5-9.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

B2-1 2 1

Completion of earlier programmes

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	771 065 000		– 421 851 344	p.m.	349 213 656

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	1 480 457 699	500 000 000	771 065 000	209 392 699		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	1 480 457 699	500 000 000	771 065 000	209 392 699		

This appropriation is intended to cover the funding by the ESF of commitments remaining to be settled from earlier programming periods in respect of former Objectives 3 and 4.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 2 — OBJECTIVE 3 (*cont'd*)**B2-1 2 1** (*cont'd*)

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS)

Measures to combat fraud are funded from Title B5-9.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

B2-1 3 1**Completion of earlier FIFG programmes**

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	24 575 000		– 22 438 473	p.m.	2 136 527

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	108 873 792	40 000 000	24 575 000	44 298 792		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	108 873 792	40 000 000	24 575 000	44 298 792		

This appropriation is intended to cover the funding, by the FIFG, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a 'Fisheries', including measures funded under Article 4 of Regulation (EEC) No 2080/93.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 2080/93 of 20 July 1993 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the Financial Instrument for Fisheries Guidance (OJ L 193, 31.7.1993, p. 1).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) (cont'd)

B2-1 3 1 (cont'd)

Council Regulation (EC) No 3699/93 of 21 December 1993 laying down the criteria and arrangements regarding Community structural assistance in the fisheries and aquaculture sector and the processing and marketing of its products (OJ L 346, 31.12.1993, p. 1), as last amended by Regulation (EC) No 25/97 (OJ L 6, 10.1.1997, p. 7).

Commission Regulation (EC) No 109/94 of 19 January 1994 concerning the fishing vessel register of the Community (OJ L 19, 22.1.1994, p. 5).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 179/2002 (OJ L 31, 28.1.2002, p. 25).

B2-1 3 2

Completion of earlier EAGGF programmes

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	343 914 000		– 220 969 752	p.m.	122 944 248

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	637 308 208	200 000 000	343 914 000	93 394 208		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	637 308 208	200 000 000	343 914 000	93 394 208		

This appropriation is intended to cover the funding, by the EAGGF Guidance Section, of commitments remaining to be settled from earlier programming periods in respect of former Objective 5a.

Legal basis

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF, Guidance Section (OJ L 374, 31.12.1988, p. 25), as amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 3 — OTHER STRUCTURAL MEASURES (OUTSIDE OBJECTIVE 1 AREAS) (cont'd)**B2-1 3 2 (cont'd)**

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

CHAPTER B2-1 4 — COMMUNITY INITIATIVES

Measures to combat fraud are funded from Title B5-9.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

B2-1 4 4**Completion of earlier programmes**

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 106 791 000		– 949 258 223	p.m.	157 532 777

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	2 884 292 303	1 477 000 000	1 106 791 000	300 501 303		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
Total	2 884 292 303	1 477 000 000	1 106 791 000	300 501 303		

This appropriation is intended to fund the commitments remaining to be settled from Community initiatives preceding the programming period 2000 to 2006.

Legal basis

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing Financial Instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES (*cont'd*)B2-1 4 4 (*cont'd*)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing Financial Instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF, Guidance Section (OJ L 374, 31.12.1988, p. 25), as last amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Commission notice to the Member States of 13 May 1992 laying down guidelines for operational programmes which Member States are invited to establish within the framework of a Community initiative for regions heavily dependent on the textiles and clothing sector (RETEX) (OJ C 142, 4.6.1992, p. 5).

Commission notice to the Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance within the framework of a Community initiative concerning the restructuring of the fisheries sector (PESCA) (OJ C 180, 1.7.1994, p. 1).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 180, 1.7.1994, p. 6).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to propose in the framework of a Community initiative concerning the adaptation of small and medium-sized enterprises to the single market (SMEs initiative) (OJ C 180, 1.7.1994, p. 10).

Commission notice to the Member States of 15 June 1994 laying down guidelines for the RETEX initiative (OJ C 180, 1.7.1994, p. 17).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to establish in the framework of a Community initiative concerning defence conversion (Konver) (OJ C 180, 1.7.1994, p. 18).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of steel areas (Resider II) (OJ C 180, 1.7.1994, p. 22).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which they are invited to establish in the framework of a Community initiative concerning the economic conversion of coal-mining areas (Rechar II) (OJ C 180, 1.7.1994, p. 26).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative 'Adaptation of the workforce to industrial change' (ADAPT), aimed at promoting employment and the adaptation of the workforce to industrial change (OJ C 180, 1.7.1994, p. 30).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative 'Employment and development of human resources' aimed at promoting employment growth mainly through the development of human resources (Employment) (OJ C 180, 1.7.1994, p. 36).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 4 — COMMUNITY INITIATIVES (*cont'd*)B2-1 4 4 (*cont'd*)

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (PEACE I) (OJ C 186, 20.7.1995, p. 3).

Commission communication to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning urban areas (URBAN) (OJ C 200, 10.7.1996, p. 4).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of a Community initiative on employment and development of human resources aimed at promoting employment growth mainly through the development of human resources (OJ C 200, 10.7.1996, p. 13).

Commission communication to the Member States of 8 May 1996 laying down amended guidelines for operational programmes or global grants which Member States are invited to propose within the framework of the Community initiative on adaptation of the workforce to industrial change (ADAPT) aimed at promoting employment growth and the adaptation of the workforce to industrial change (OJ C 200, 10.7.1996, p. 7).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (Interreg II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (PEACE I) (COM(97) 642 final).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999, on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 179/2002 (OJ L 31, 28.1.2002, p. 25).

CHAPTER B2-1 6 — INNOVATIVE MEASURES AND TECHNICAL ASSISTANCE

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATIVE MEASURES AND TECHNICAL ASSISTANCE (*cont'd*)

B2-1 6 4

Completion of earlier programmes

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	87 588 000		– 18 261 963	p.m.	69 326 037

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	231 368 223	120 000 000	87 588 000	23 780 223		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	p.m.					
Appropriation for 2003	p.m.					
<i>Total</i>	231 368 223	120 000 000	87 588 000	23 780 223		

This appropriation is intended to cover the settlement of commitments entered into, in earlier programming periods, by the three Structural Funds and the FIGF in respect of innovative, preparatory, monitoring or evaluation measures, and any similar technical assistance measures provided for in the Regulations concerned.

It also funds the former multiannual measures, in particular those approved and implemented under the other abovementioned Regulations, which are not covered by the priority Objectives of the Funds.

This appropriation will also be used if necessary to cover financing due under the EAGGF, Guidance Section, the FIGF, the ERDF or the ESF for measures for which the corresponding commitment appropriations are not available or provided for in programming for 2000 to 2006.

In the case of the FIGF, this was expenditure relating to the support and financing of studies and projects relating to the conservation and management of fishery resources and the protection of marine species as well as the relationship between fisheries and the environment, the use of new techniques to improve the cost-benefit ratio of inspections, the formation of producer organisations and the institution of plans for improving the quality of their products, and networking among the various parties involved in the fishing industry using innovative techniques of communication and data exchange, including the running of such networks. The appropriation also covered pilot projects, project assessment, collecting basic data, organising meetings of experts and working groups, as well as assessing, publishing and otherwise disseminating results. Since 2001 the new resource-management support measures have been funded from Article B2-9 0 4.

Legal basis

Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13), as last amended by Regulation (EC) No 1287/95 (OJ L 125, 8.6.1995, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38), as last amended by Decision 85/568/EEC (OJ L 370, 31.12.1985, p. 40).

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1), as amended by Regulations (EEC) No 3823/85 (OJ L 370, 31.12.1985, p. 23) and (EEC) No 3824/85 (OJ L 370, 31.12.1985, p. 25).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

COMMISSION

Subsection B2

(Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries)

CHAPTER B2-1 6 — INNOVATIVE MEASURES AND TECHNICAL ASSISTANCE (*cont'd*)B2-1 6 4 (*cont'd*)

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing Financial Instruments (OJ L 374, 31.12.1988, p. 1), as last amended by Regulation (EC) No 3193/94 (OJ L 337, 24.12.1994, p. 11).

Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ L 374, 31.12.1988, p. 15), as last amended by Regulation (EEC) No 2083/93 (OJ L 193, 31.7.1993, p. 34).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21), as last amended by Regulation (EEC) No 2084/93 (OJ L 193, 31.7.1993, p. 39).

Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund, Guidance Section (OJ L 374, 31.12.1988, p. 25), as last amended by Regulation (EEC) No 2085/93 (OJ L 193, 31.7.1993, p. 44).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10), as last amended by Regulation (EC) No 179/2002 (OJ L 31, 28.1.2002, p. 25).

EAGGF, Guidance Section specifically

Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy (OJ L 38, 14.2.1979, p. 6), as last amended by Regulation (EEC) No 1760/87 (OJ L 167, 26.6.1987, p. 1).

Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards (OJ L 57, 29.2.1980, p. 27), as last amended by Regulation (EEC) No 596/91 (OJ L 67, 14.3.1991, p. 16).

Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures (OJ L 93, 30.3.1985, p. 1), repealed by Regulation (EEC) No 2328/91 (OJ L 218, 6.8.1991, p. 1), and in particular Article 22 thereof.

Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community (OJ L 145, 30.5.1986, p. 13).

FIFG specifically

Council Regulation (EEC) No 3760/92 of 20 December 1992 establishing a Community system for fisheries and aquaculture (OJ L 389, 31.12.1992, p. 1).

Pursuant to the abovementioned Regulation (the basic Regulation of the CFP), the common fisheries policy has the goal of promoting the rational and responsible exploitation of living aquatic resources in Community waters on a sustainable basis and with due respect for the marine ecosystem. Under Article 4, the Commission is required to draw up measures laying down conditions for access to waters and resources and for the pursuit of exploitation activities, in the light of the most relevant analyses and on the basis of the most recent scientific data.

Council Regulation (EEC) No 2847/93 of 12 October 1993 establishing a control system applicable to the common fisheries policy (OJ L 261, 20.10.1993, p. 1), as last amended by Regulation (EC) No 2846/98 (OJ L 358, 31.12.1998, p. 5).

SUBSECTION B7

EXTERNAL ACTIONS

COMMISSION
Subsection B7
(External actions)

TITLE B7-8

EXTERNAL ASPECTS OF CERTAIN COMMUNITY POLICIES

CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY

B7-8 1 1

Contribution to international environmental activities

Budget 2003		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 000 000	6 900 000			6 000 000	6 900 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2002	2003	2004	2005	Subsequent years
Pre-2002 commitments still outstanding	5 598 863	3 400 000	1 900 000	298 863		
Commitment appropriations made available again and/or carried over from 2001						
Appropriation for 2002	6 100 000	2 240 000	3 000 000	860 000		
Appropriation for 2003	6 000 000		2 000 000	3 100 000	900 000	
<i>Total</i>	17 698 863	5 640 000	6 900 000	4 258 863	900 000	

This appropriation is intended to cover the implementation of the fifth and sixth environmental action programmes, to promote measures and influence international responses to deal with global and transboundary environmental problems and the full and proper integration of environmental concerns into all aspects of the Community's external relations.

It is also intended to cover:

- obligatory and voluntary contributions to a number of international conventions, protocols and agreements, to which the Community is party to and preparatory work for future international agreements involving the Community,
- financial assistance to developing countries and NGOs to participate in work on existing, and preparatory work on future agreements,
- follow-up actions to the ratification and implementation of the Kyoto and Montreal Protocols (climate change and protection of the ozone layer),
- follow-up actions to the 2002 summit on sustainable development (Rio+ 10), and participation work on trade and the environment in the WTO and other international forum including cooperation with international organisations, notably UNEP, UN/CSD, OECD,
- establishment of a strong environmental pillar in the Euro-Med partnership,
- support to the candidate countries for actions that aim at improving the level of transposition, compliance and enforcement of the EU environmental *acquis*. The support in this field will be channelled through contractors, consultants and international organisations, including the Regional Environmental Centre with full coverage and representation in the candidate countries.

CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY (*cont'd*)**B7-8 1 1** (*cont'd*)

This appropriation is also intended to cover expenditure on grants and service contracts awarded under the Community action programme promoting non-governmental organisations (NGOs) primarily active in the field of environmental protection. The multiannual (2002 to 2006) programme extends the aims of the previous programme to include NGOs in the Balkan countries and candidate countries and acknowledges the importance attached to the role and input of these organisations in coordinating and channelling information and views on new and emerging environmental issues. The part of the programme relating to NGOs in the Community is detailed under Item B4-3 0 6 0.

Legal basis

Decision No 466/2002/EC of the European Parliament and of the Council of 1 March 2002 laying down a Community action programme promoting non-governmental organisations primarily active in the field of environmental protection (OJ L 75, 16.3.2002, p. 1).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 49(2) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities, Article (OJ L 248, 16.9.2002, p. 1).

Implementation of Agenda 21

Resolution of the Council and the Representatives of the Governments of the Member States meeting within the Council of 1 February 1993 on a Community programme of policy and action in relation to the environment and sustainable development (OJ C 138, 17.5.1993, p. 1).

Council conclusions of 9 December 1996 on the common platform in preparation for the United Nations General Assembly Special Session on the implementation and follow-up of Agenda 21 and the related outcomes of the UN Conference on environment and development held in Rio in 1992.

Commission communication to the European Parliament and to the Council of 6 February 2001 'Ten years after Rio: preparing for the world summit on sustainable development in 2002' (COM(2001) 53 final).

Protection of the marine environment

Council Decision 81/691/EEC of 4 September 1981 on the conclusion, on behalf of the Community, of the Convention on the Conservation of the Marine Fauna and Flora of the Antarctic (CCAMLR) (OJ L 252, 5.9.1981).

Council Decision 77/585/EEC of 27 July 1977 on the conclusion, on behalf of the Community, of the Convention for the Protection of the Mediterranean Sea against Pollution (Barcelona Convention) (OJ L 240, 19.9.1977, p. 3).

Council Decision 84/358/EEC of 28 June 1984 on the conclusion, on behalf of the Community, of the Agreement on cooperation in dealing with pollution of the North Sea by oil and other harmful substances (Bonn Agreement) (OJ L 188, 16.7.1984, p. 9).

Council Decision 93/550/EEC of 20 October 1993 on the conclusion, on behalf of the Community, of the Cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (Lisbon Agreement) (OJ L 267, 28.10.1993, p. 22).

Council Decision 94/156/EC of 21 February 1994 on the conclusion, on behalf of the Community, of the Convention on the Protection of the Baltic Sea Area (Helsinki Agreement) (OJ L 73, 16.3.1994, p. 1).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the Protection of the Marine Environment of the North-East Atlantic (Ospar Convention) (OJ L 104, 3.4.1998, p. 1).

Council Decision 1999/802/EC of 22 October 1999 on the acceptance of amendments to the Convention for the Protection of the Mediterranean Sea against Pollution and to the Protocol for the prevention of pollution by dumping from ships and aircraft (Barcelona Convention) (OJ L 322, 14.12.1999, p. 32).

Protection of nature

Council Decision 81/72/EEC of 3 December 1981 on the conclusion, on behalf of the Community, of the Convention on the Conservation of European Wildlife and Natural Habitats (Bern Convention) (OJ L 38, 10.2.1982, p. 3).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion, on behalf of the Community, of the Convention on the Conservation of Migratory Species of Wild Animals (Bonn Convention) (OJ L 210, 19.7.1982, p. 10) and related agreements.

Council Decision 93/626/EEC of 25 October 1993 on the conclusion, on behalf of the Community, of the Convention on Biological Diversity (OJ L 309, 13.12.1993, p. 1).

Council Decision 96/191/EC of 26 February 1996 on the conclusion, on behalf of the Community, of the Convention on the Protection of the Alps (Alpine Convention) (OJ L 61, 12.3.1996, p. 32).

Council Decision 2002/628/EC of 25 June 2002 on the conclusion, on behalf of the European Community, of the Cartagena Protocol on Biosafety (OJ L 201, 31.7.2002, p. 48).

Protection of the atmosphere

Council Decision 81/462/EEC of 11 June 1981 on the conclusion, on behalf of the Community, of the Convention on Long-range Transboundary Air Pollution (CLRTAP Convention) (OJ L 171, 27.6.1981, p. 13).

COMMISSION

Subsection B7
(External actions)CHAPTER B7-8 1 — EXTERNAL ASPECTS OF ENVIRONMENT POLICY (*cont'd*)B7-8 1 1 (*cont'd*)

Council Decision 86/277/EEC of 12 June 1986 on the conclusion, on behalf of the Community, of the Protocol to the Convention on long-range transboundary air pollution concerning long-term financing of the cooperative programme for monitoring and evaluation of the long range transmission of air pollutants in Europe (EMEP) (OJ L 181, 4.7.1986, p. 1).

Council Decision 88/540/EEC of 14 October 1988 on the conclusion, on behalf of the Community, of the Vienna Convention for the Protection of the Ozone Layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8).

Council Decision 94/69/EC of 15 December 1993 on the conclusion, on behalf of the Community, of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11).

Council Decision of 20 July 1998 on the conclusion, on behalf of the Community, of the Convention on the prior informed consent procedure for certain hazardous chemicals and pesticides in international trade (PIC Convention).

Protection of international waterways

Council Decision 91/598/EEC of 18 November 1991 on the conclusion, on behalf of the Community, of the Convention on the International Commission for the Protection of the Elbe (OJ L 321, 23.11.1991, p. 25).

Council Decision 95/308/EC of 24 July 1995 on the conclusion, on behalf of the Community, of the Convention on the Protection and Use of Transboundary Watercourses and International Lakes (OJ L 186, 5.8.1995, p. 42).

Council Decision 97/825/EC of 24 November 1997 on the conclusion, on behalf of the Community, of the Convention on Cooperation for the Protection and Sustainable Use of the River Danube (OJ L 342, 12.12.1997, p. 18).

Council Decision 1999/257/EC of 29 March 1999 on the conclusion, on behalf of the Community, of the Convention on the International Commission for the Protection of the Oder (OJ L 100, 15.4.1999, p. 20).

Council Decision 2000/706/EC of 7 November 2000 concerning the conclusion, on behalf of the Community, of the Convention for the Protection of the Rhine (OJ L 289, 16.11.2000, p. 30).

Other Conventions

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (Basel Convention) (OJ L 39, 16.2.1993, p. 1).

Council Decision of 27 June 1997 on the conclusion, on behalf of the Community, of the Convention on Environmental Impact Assessment in a Transboundary Context (ESPOO Convention) (proposal OJ C 104, 24.4.1992, p. 5; decision not published).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to Combat Desertification in Countries Seriously Affected by Drought and/or Desertification, Particularly in Africa (OJ L 83, 19.3.1998, p. 1).

Council Decision of 24 June 1998 on the signature, on behalf of the European Community, of the Convention on Access to Environmental Information, Public Participation in Environmental Decision-making and Access to Justice (SEC(96) 2196/2, 26.11.1996).

FINAL ADOPTION
of amending budget No 7 of the European Union
for the financial year 2003

(2004/54/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2003 finally adopted on 19 December 2002 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to preliminary draft amending budget No 8 of the European Union for the financial year 2003 submitted by the Commission on 18 November 2003,

Having regard to draft amending budget No 7 of the European Union for the financial year 2003 established by the Council on 25 November 2003,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 4 December 2003,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 7 of the European Union for the financial year 2003 has been finally adopted.

Done at Brussels, 4 December 2003.

The President

Pat COX

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 54, 28.2.2003, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

**AMENDING BUDGET No 7 OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2003**

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2003 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2003	Budget 2002 ⁽¹⁾
<i>A. Section III 'Commission' (part B)</i>		
1. EAGGF Guarantee Section (subsection B1)	44 762 450 000	44 480 180 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (subsection B2)	28 330 476 500	32 287 100 000
3. Training, youth, culture, audiovisual media, information and other social operations (subsection B3)	879 610 000	888 220 000
4. Energy, Euratom nuclear safeguards and environment (subsection B4)	250 832 000	189 310 000
5. Consumer protection, internal market, industry and trans-European networks (subsection B5)	1 165 694 000	1 124 222 000
6. Research and technological development (subsection B6)	3 650 000 000	3 751 687 600
7. External action (subsection B7)	7 687 634 450	7 387 044 500
8. Common foreign and security policy (subsection B8)	50 000 000	35 000 000
9. Guarantees, reserves and compensation (subsection B0)	366 169 050	335 162 000
Section III part B — Subtotal	87 142 866 000	90 477 926 100
<i>B. Section III 'Commission' (part A)</i>	3 511 372 371	3 424 801 929
Section III — Subtotal	90 654 238 371	93 902 728 029
<i>C. Sections I, II, IV, V, VI, VII and VIII (other institutions)</i>	1 870 598 727	1 753 659 209
Total expenditure ⁽²⁾	92 524 837 098	95 656 387 238
⁽¹⁾ The figures in this column correspond to those of the 2002 budget (OJ L 29, 31.1.2002, p. 1) plus amending budgets No 1, 2, 3, 4, 5 and 6/2002.		
⁽²⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.		

REVENUE

Description	Budget 2003	Budget 2002 ⁽¹⁾
Miscellaneous revenue (Titles 4 to 9)	837 078 989	1 393 036 667
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	7 413 481 988	15 002 522 104
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	263 330 000	372 460 000
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.
Adjustment of collection costs for 2001 (Chapter 2 0)	—	- 2 037 915 181
Total revenue for Titles 2 to 9	8 513 890 977	14 730 103 590
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1, 1 2 and 1 9)	10 906 200 000	11 720 100 000
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	21 748 030 275	22 601 189 980
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	51 356 715 846	46 604 993 668
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽²⁾	84 010 946 121	80 926 283 648
Total revenue ⁽³⁾	92 524 837 098	95 656 387 238
⁽¹⁾ The financing of the 2002 budget takes account of amending budgets No 1, 2, 3, 4, 5 and 6/2002. ⁽²⁾ The own resources for the budget 2003 are determined on the basis of the budget forecasts adopted at the 128th meeting of the Advisory Committee on Own Resources on 23 April 2003. ⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.		

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5) ⁽¹⁾	(6)
Belgium	1 098 220 000	2 741 740 000	50	1 370 870 000	1 098 220 000	Greece Spain Ireland Luxembourg Portugal
Denmark	739 914 000	1 885 067 000	50	942 533 500	739 914 000	
Germany	9 655 386 000	21 374 360 000	50	10 687 180 000	9 655 386 000	
Greece	788 279 000	1 520 310 000	50	760 155 000	760 155 000	
Spain	4 135 050 000	7 245 825 000	50	3 622 912 500	3 622 912 500	
France	7 355 650 000	15 741 527 000	50	7 870 763 500	7 355 650 000	
Ireland	629 463 000	1 113 905 000	50	556 952 500	556 952 500	
Italy	4 871 906 000	12 918 015 000	50	6 459 007 500	4 871 906 000	
Luxembourg	140 510 000	200 850 000	50	100 425 000	100 425 000	
Netherlands	2 218 675 000	4 556 320 000	50	2 278 160 000	2 218 675 000	
Austria	1 043 290 000	2 193 925 000	50	1 096 962 500	1 043 290 000	
Portugal	823 545 000	1 307 860 000	50	653 930 000	653 930 000	
Finland	593 565 000	1 440 265 000	50	720 132 500	593 565 000	
Sweden	1 113 937 000	2 632 816 000	50	1 316 408 000	1 113 937 000	
United Kingdom	8 403 395 000	17 074 362 000	50	8 537 181 000	8 403 395 000	
Total	43 610 785 000	93 947 147 000		46 973 573 500	42 788 313 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources

A. The maximum call rate is set at 0,75 % for 2003.

B. Determination of the rate frozen by the 2002 correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b)) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (D), the Netherlands (NL), Austria (A) and Sweden (S) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] $\times$ 1/4 $\times$ United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 655 386 000 / (42 788 313 000 – 8 403 395 000) $\times$ 1/4 $\times$ 5 488 717 817 = 385 312 022,32482

(2) calculation of the frozen rate

Frozen rate 1 = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate 1 = [5 488 717 817 – (385 312 022,32482 + 88 539 407,0347389 + 41 633 983,3302637 + 44 453 253,1596813)] / [42 788 313 000 – (8 403 395 000 + 9 655 386 000 + 2 218 675 000 + 1 043 290 000 + 1 113 937 000)]

Frozen rate 1 = 0,242157254069692 %

C. Determination of the rate frozen by the 1999 correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b)) of Decision 94/728/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 94/728/EC, Euratom, the financial contribution of Germany (D) is restricted to two thirds of its normal contribution.

Calculation formula for Germany

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] $\times$ 2/3 $\times$ United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 655 386 000 / (42 788 313 000 – 8 403 395 000) $\times$ 2/3 $\times$ – 13 009 542 = – 2 435 411,74444

(2) calculation of the frozen rate

Frozen rate 2 = [UK correction – theoretical VAT contributions (D)] / [EU capped VAT base – capped VAT bases (UK + D)]

Frozen rate 2 = [– 13 009 542 – (– 2 435 411,74444)] / [42 788 313 000 – (8 403 395 000 + 9 655 386 000)]

Frozen rate 2 = – 0,000427591199686272 %

Total frozen rate = frozen rate 1 + frozen rate 2

Uniform rate (%) = maximum call rate – total frozen rate

Uniform rate:

0,75 % – 0,241729662870006 % = 0,508270337129995 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 098 220 000	0,75	0,508270337	558 192 650
Denmark	739 914 000	0,75	0,508270337	376 076 338
Germany	9 655 386 000	0,75	0,508270337	4 907 546 297
Greece	760 155 000	0,75	0,508270337	386 364 238
Spain	3 622 912 500	0,75	0,508270337	1 841 418 958
France	7 355 650 000	0,75	0,508270337	3 738 658 705
Ireland	556 952 500	0,75	0,508270337	283 082 435
Italy	4 871 906 000	0,75	0,508270337	2 476 245 305
Luxembourg	100 425 000	0,75	0,508270337	51 043 049
Netherlands	2 218 675 000	0,75	0,508270337	1 127 686 690
Austria	1 043 290 000	0,75	0,508270337	530 273 360
Portugal	653 930 000	0,75	0,508270337	332 373 222
Finland	593 565 000	0,75	0,508270337	301 691 483
Sweden	1 113 937 000	0,75	0,508270337	566 181 135
United Kingdom	8 403 395 000	0,75	0,508270337	4 271 196 410
Total	42 788 313 000			21 748 030 275

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 741 740 000	0,5466554	1 498 786 995
Denmark	1 885 067 000		1 030 482 067
Germany	21 374 360 000		11 684 409 459
Greece	1 520 310 000		831 085 681
Spain	7 245 825 000		3 960 969 412
France	15 741 527 000		8 605 190 843
Ireland	1 113 905 000		608 922 191
Italy	12 918 015 000		7 061 702 743
Luxembourg	200 850 000		109 795 738
Netherlands	4 556 320 000		2 490 736 962
Austria	2 193 925 000		1 199 320 963
Portugal	1 307 860 000		714 948 740
Finland	1 440 265 000		787 328 649
Sweden	2 632 816 000		1 439 243 101
United Kingdom	17 074 362 000		9 333 792 302
Total	93 947 147 000		51 356 715 846
Calculation of rate: (51 356 715 846) / (93 947 147 000) = 0,546655406640502 %			

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Emergency aid reserve	GNI own resources not including reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 332 897	6 332 897	1 486 121 201	1 498 786 995
Denmark	4 354 145	4 354 145	1 021 773 777	1 030 482 067
Germany	49 370 698	49 370 698	11 585 668 063	11 684 409 459
Greece	3 511 626	3 511 626	824 062 429	831 085 681
Spain	16 736 474	16 736 474	3 927 496 464	3 960 969 412
France	36 359 926	36 359 926	8 532 470 991	8 605 190 843
Ireland	2 572 908	2 572 908	603 776 375	608 922 191
Italy	29 838 152	29 838 152	7 002 026 439	7 061 702 743
Luxembourg	463 925	463 925	108 867 888	109 795 738
Netherlands	10 524 231	10 524 231	2 469 688 500	2 490 736 962
Austria	5 067 549	5 067 549	1 189 185 865	1 199 320 963
Portugal	3 020 907	3 020 907	708 906 926	714 948 740
Finland	3 326 738	3 326 738	780 675 173	787 328 649
Sweden	6 081 303	6 081 303	1 427 080 495	1 439 243 101
United Kingdom	39 438 521	39 438 521	9 254 915 260	9 333 792 302
Total	217 000 000	217 000 000	50 922 715 846	51 356 715 846
Percentage of '1 % of GNI'	0,0023	0,0023	0,5420	0,5467

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for 2002 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	19,44	
2. United Kingdom's share (in %) of total allocated expenditure	7,87	
3. (1) – (2)	11,57	
4. Total allocated expenditure		79 140 807 878
5. (3) × (4)		9 156 520 939
6. 0,66 × (5) = initial amount		6 043 303 819
7. Benefit for the United Kingdom ⁽²⁾		492 290 441
8. Basic compensation for the United Kingdom = (6) – (7)		5 551 013 379
9. Windfall gains deriving from traditional own resources ⁽³⁾		62 295 562
10. Correction for the United Kingdom = (8) – (9)		5 488 717 817
⁽¹⁾ Rounded figures.		
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.		
⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase from 2001 onwards in the percentage of traditional own resources that Member States retain to cover their collection costs.		

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 1999 pursuant to Article 4 of Decision 94/728/EC, Euratom (Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,76	
2. United Kingdom's share (in %) of total allocated expenditure	7,77	
3. (1) – (2)	9,99	
4. Total allocated expenditure		76 468 522 605
5. (3) × (4)		7 635 956 221
6. 0,66 × (5) = initial amount		5 039 731 106
7. Benefit for the United Kingdom ⁽²⁾		117 241 598
8. Reference compensation for the United Kingdom = (6) – (7)		4 922 489 508
9. Amount already entered in SAB No1/2000 and SAB No 3/2001		4 935 499 050
10. Amount still to be entered in budget in 2003 = (8) – (9)		- 13 009 542
⁽¹⁾ Rounded figures.		
⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases.		

TABLE 6.1

Calculation of the financing of the 2002 correction for the United Kingdom amounting to – EUR 5 488 717 817 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,57	5,95		1,78	5,35	293 684 485
Denmark	2,01	2,45	4,09		1,23	3,68	201 921 018
Germany	22,75	27,80	0,00	- 20,85	0,00	6,95	381 532 392
Greece	1,62	1,98	3,30		0,99	2,97	162 849 672
Spain	7,71	9,43	15,71		4,71	14,14	776 144 486
France	16,76	20,48	34,14		10,24	30,72	1 686 170 917
Ireland	1,19	1,45	2,42		0,72	2,17	119 317 155
Italy	13,75	16,80	28,01		8,41	25,21	1 383 727 335
Luxembourg	0,21	0,26	0,44		0,13	0,39	21 514 268
Netherlands	4,85	5,93	0,00	- 4,45	0,00	1,48	81 330 326
Austria	2,34	2,85	0,00	- 2,14	0,00	0,71	39 161 568
Portugal	1,39	1,70	2,84		0,85	2,55	140 092 857
Finland	1,53	1,87	3,12		0,94	2,81	154 275 564
Sweden	2,80	3,42	0,00	- 2,57	0,00	0,86	46 995 774
United Kingdom	18,17	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	- 30,01	30,01	100,00	5 488 717 817

The calculations are made to 15 decimal places.

TABLE 6.2

Calculation of the financing of the 1999 correction for the United Kingdom amounting to EUR 13 009 542 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Column 2 shares distributed between Member States other than Germany and the United Kingdom	One third of Germany's share in column 2	Distribution of column 4 between Member States other than Germany and the United Kingdom	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,57	4,94	0,00	0,46	4,02	- 523 565
Denmark	2,01	2,45	3,40	0,00	0,31	2,77	- 359 974
Germany	22,75	27,80	0,00	- 9,27	0,00	18,54	- 2 411 521
Greece	1,62	1,98	2,74	0,00	0,25	2,23	- 290 320
Spain	7,71	9,43	13,06	0,00	1,21	10,64	- 1 383 668
France	16,76	20,48	28,36	0,00	2,63	23,11	- 3 006 014
Ireland	1,19	1,45	2,01	0,00	0,19	1,64	- 212 712
Italy	13,75	16,80	23,28	0,00	2,16	18,96	- 2 466 834
Luxembourg	0,21	0,26	0,36	0,00	0,03	0,29	- 38 354
Netherlands	4,85	5,93	8,21	0,00	0,76	6,69	- 870 078
Austria	2,34	2,85	3,95	0,00	0,37	3,22	- 418 954
Portugal	1,39	1,70	2,36	0,00	0,22	1,92	- 249 750
Finland	1,53	1,87	2,60	0,00	0,24	2,11	- 275 034
Sweden	2,80	3,42	4,74	0,00	0,44	3,86	- 502 764
United Kingdom	18,17	0,00	0,00	0,00	0,00	0,00	0
Total	100,00	100,00	100,00	- 9,27	9,27	100,00	- 13 009 542

The calculations are made to 15 decimal places.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

[illegible]

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Article Item	Heading	Budget 2003	Amending budget No 7	New amount
1 4 0 1 4 0 0	CHAPTER 1 4			
	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom			
	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	50 900 815 846	+ 21 900 000	50 922 715 846
	Article 1 4 0 — Total	51 334 815 846	+ 21 900 000	51 356 715 846
	CHAPTER 1 4 — TOTAL	51 334 815 846	+ 21 900 000	51 356 715 846
	Title 1 — Total	83 989 046 121	+ 21 900 000	84 010 946 121
	GRAND TOTAL	92 502 937 098	+ 21 900 000	92 524 837 098

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid

Budget 2003	Amending budget No 7	New amount
50 900 815 846	+ 21 900 000	50 922 715 846

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national income for this financial year is 0,5420 %.

Member States	Budget 2003	Amending budget No 7	New amount
Belgium	1 485 482 074	+ 639 127	1 486 121 201
Denmark	1 021 334 350	+ 439 427	1 021 773 777
Germany	11 580 685 489	+ 4 982 574	11 585 668 063
Greece	823 708 030	+ 354 399	824 062 429
Spain	3 925 807 391	+ 1 689 073	3 927 496 464
France	8 528 801 487	+ 3 699 504	8 532 470 991
Ireland	603 516 713	+ 259 662	603 776 375
Italy	6 999 015 123	+ 3 011 316	7 002 026 439
Luxembourg	108 821 068	+ 46 820	108 867 888
Netherlands	2 468 626 378	+ 1 062 122	2 469 688 500
Austria	1 188 674 440	+ 511 425	1 189 185 865
Portugal	708 602 051	+ 304 875	708 906 926
Finland	780 339 433	+ 335 740	780 675 173
Sweden	1 426 466 760	+ 613 735	1 427 080 495
United Kingdom	9 250 935 059	+ 3 980 201	9 254 915 260
Item 1 4 0 0 — Total	50 900 815 846	+ 21 900 000	50 922 715 846

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

COMMISSION

General summary of appropriations (2003 and 2002) and outturn (2001)

Part A

Title	Heading	Budget 2003	Amending budget No 7	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 082 066 000		2 082 066 000
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	338 334 904	+ 21 900 000	360 234 904
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	299 776 286		299 776 286
A-4	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES	209 377 000		209 377 000
A-6	STAFF AND ADMINISTRATIVE EXPENDITURE OF EUROPEAN COMMUNITY DELEGATIONS	306 957 000		306 957 000
A-7	DECENTRALISED EXPENDITURE ON SUPPORT STAFF AND ADMINISTRATION	239 593 500		239 593 500
A-9	GLOBAL RESERVE FOR THE REFORM OF THE COMMISSION	—		—
A-10	OTHER EXPENDITURE	13 367 681		13 367 681
Part A — Total		3 489 472 371	+ 21 900 000	3 511 372 371

COMMISSION
Part A

PART A

ADMINISTRATIVE APPROPRIATIONS

COMMISSION
Part A

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2003	Amending budget No 7	New amount
A-2 0 0	CHAPTER A-2 0			
	<i>Rent and ground rent</i>			
	Non-differentiated appropriations	132 590 904	+ 21 900 000	154 490 904
	CHAPTER A-2 0 — TOTAL	221 005 904	+ 21 900 000	242 905 904
	Title A-2 — Total	338 334 904	+ 21 900 000	360 234 904

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Revenue accruing from the contributions by EFTA States towards the Community’s administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area will give rise to the provision of additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation.

CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0	<i>Rent and ground rent</i>		
	Budget 2003	Amending budget No 7	New amount
	132 590 904	+ 21 900 000	154 490 904

Former Article A-2 0 0 (in part)

This appropriation is intended to cover the payment of rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

It covers expenditure incurred within the territory of the Community, excluding:

- Joint Research Centre sites, for which expenditure is entered in subsection B6,
- property situated outside the Community, for which expenditure is entered in Title A-6,
- offices in the Community, for which expenditure is entered in Chapter A-4 2.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 300 000.

Revenue from the contribution to administrative expenditure under the decision by the representatives of the Governments of the Member States, meeting within the Council, of 27 February 2002 on the financial consequences of the expiry of the ECSC Treaty and on the research fund for coal and steel, entered in Item 6 1 1 2 of the general statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.