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Legislation

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The titles of all other acts are printed in bold type and preceded by an asterisk.

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NOTICE TO READERS

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Las correcciones de errores que contiene se refieren a los actos publicados con anterioridad a la ampliación de la Unión Europea del 1 de mayo de 2004.
- CS:** Tento Úřední věstník se vydává ve španělštině, dánštině, němčině, řečtině, angličtině, francouzštině, italštině, holandštině, portugalštině, finštině a švédštině.
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- ET:** Käesolev Euroopa Liidu Teataja ilmub hispaania, taani, saksa, kreeka, inglise, prantsuse, itaalia, hollandi, portugali, soome ja rootsi keeles.
Selle parandused viitavad aktidele, mis on avaldatud enne Euroopa Liidu laienemist 1. mail 2004.
- EL:** Η παρούσα Επίσημη Εφημερίδα δημοσιεύεται στην ισπανική, δανική, γερμανική, ελληνική, αγγλική, γαλλική, ιταλική, ολλανδική, πορτογαλική, φινλανδική και σουηδική γλώσσα.
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- EN:** This Official Journal is published in Spanish, Danish, German, Greek, English, French, Italian, Dutch, Portuguese, Finnish and Swedish.
The corrigenda contained herein refer to acts published prior to enlargement of the European Union on 1 May 2004.
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Les rectificatifs qu'il contient se rapportent à des actes publiés antérieurement à l'élargissement de l'Union européenne du 1^{er} mai 2004.
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Sprostowania zawierają odniesienia do aktów opublikowanych przed rozszerzeniem Unii Europejskiej dnia 1 maja 2004 r.
- PT:** O presente Jornal Oficial é publicado nas línguas espanhola, dinamarquesa, alemã, grega, inglesa, francesa, italiana, neerlandesa, portuguesa, finlandesa e sueca.
As rectificações publicadas neste Jornal Oficial referem-se a actos publicados antes do alargamento da União Europeia de 1 de Maio de 2004.
- SK:** Tento úradný vestník vychádza v španielskom, dánskom, nemeckom, gréckom, anglickom, francúzskom, talianskom, holandskom, portugalskom, fínskom a švédskom jazyku.
Korigendá, ktoré obsahuje, odkazujú na akty uverejnené pred rozšírením Európskej únie 1. mája 2004.
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Vsebovani popravki se nanašajo na akte objavljene pred širitvijo Evropske unije 1. maja 2004.
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Rättelserna som den innehåller avser rättsakter som publicerades före utvidgningen av Europeiska unionen den 1 maj 2004.

CORRIGENDA**Corrigendum to the final adoption of amending budget No 4 of the European Union for the financial year 2004**

(Official Journal of the European Union L 147 of 30 April 2004)

The amending budget No 4 of the European Union for the 2004 financial year reads as follows:

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT**FINAL ADOPTION
of amending budget No 4 of the European Union
for the financial year 2004**

(2004/356/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to preliminary draft amending budget No 4 of the European Union for the financial year 2004 submitted by the Commission on 9 March 2004,

Having regard to draft amending budget No 4 of the European Union for the financial year 2004 established by the Council on 26 March 2004,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 53, 23.2.2004, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1; Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

Having regard to the resolution adopted by the European Parliament on 1 April 2004,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 4 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg, 1 April 2004.

The President

Pat COX

**AMENDING BUDGET No 4 OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2004****CONTENTS**

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STAFF

Section I — Parliament

Category and grade	2004				Category and grade	2004 New Staff Regulations			
	Permanent posts		Temporary posts			Permanent posts		Temporary posts	
			Other	Political groups				Other	Political groups
Non-category	1	—	—	—	Non-category	1	—	—	—
A1	9	—	1	—	A*16	9	—	1	—
A2	28	—	1	10	A*15	28	—	1	10
A3	92	1	6	23	A*14	137	1	6	23
					A*13				
A4	160	2	8	68	A*12	555	2	8	68
A5	53	4	3	40	A*11	141	4	3	40
A6	77	3	8	56	A*10	211	3	8	56
					A*9				
A7	130	4	26	71	A*8	209	4	25	22
A8	6	—	—	—	A*7	87	—	—	—
					A*6				
					A*5	456		1	49
Total	555	14	53	268	Total	1 833 ⁽¹⁾	14	53	268
L3	45	—	—	—		—	—	—	—
L4	395	—	—	—		—	—	—	—
L5	88	—	—	—		—	—	—	—
L6	134	—	—	—		—	—	—	—
L7	571	—	—	—		—	—	—	—
L8	45	—	—	—		—	—	—	—
Total	1 278 ⁽²⁾	—	—	—		—	—	—	—
B1	192	4	17	50	B*11				
					B*10	192	4	17	50
					B*9				
B2	75	2	1	25	B*8	75	2	1	25
B3	129	3	7	40	B*7	129	3	7	40
B4	82	3	3	13	B*6	82	3	3	13
B5	279	2	2	50	B*5	175	2	2	29
					B*4				
					B*3	104			21
Total	757	14	30	178	Total	757	14	30	178
C1	758	20	2	92	C*7				
C2	193	3	5	51	C*6	758	20	2	92
C3	190	15	11	28	C*5	193	3	5	51
C4	205	7	—	15	C*4	190	15	11	28
C5	395	2	8	50	C*3	205	7	—	15
					C*2	193	2	7	50
					C*1	202		1	
Total	1 741	47	26	236	Total	1 741	47	26	236
D1	142	3	9	7	D*5				
D2	24	1	—	1	D*4	142	3	9	7
D3	14	—	—	—	D*3	24	1	—	1
D4	—	—	—	—	D*2	14	—	—	—
Total	180	4	9	8	Total	180	4	9	8
TOTAL	4 512 ⁽³⁾	79 ⁽⁴⁾	118 ⁽⁵⁾	690	TOTAL	4 512 ⁽⁶⁾	79 ⁽⁷⁾	118 ⁽⁸⁾	690
GRAND TOTAL	5 320 ⁽⁹⁾					5 320 ⁽¹⁰⁾			

⁽¹⁾ Of which 887 for the Translation Directorate and 391 for the Interpretation Directorate.

- (²) Of which 887 for the Translation Directorate and 391 for the Interpretation Directorate.
- (³) Of which 22 ad personam promotions (two A*14 to A*15, six C*6 to B*7, and 14 D*4 to C*4) granted in exceptional cases to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).
- (⁴) Notional reserve for officials seconded in the interests of the service not included in the grand total.
- (⁵) Of which 22 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C*4 for the Quaestors' Secretariat, 11 for DG Presidency Services, 12 for DG Internal Policies (including seven A*8 until 31 December 2008), 11 for DG External Policies (including one A*8 until 31 December 2008), eight for DG Information, nine for DG Personnel, 15 for DG Infrastructure and Interpretation, two for DG Finance, three for the Staff Committee, one for the Secretary-General, one for the service for relations with political groups (NI coordination), four for the Legal Service (until 31 December 2004).
- (⁶) Of which 22 ad personam promotions (two A*14 to A*15, six C*6 to B*7, and 14 D*4 to C*4) granted in exceptional cases to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).
- (⁷) Notional reserve for officials seconded in the interests of the service not included in the grand total.
- (⁸) Of which 22 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C*4 for the Quaestors' Secretariat, 11 for DG Presidency Services, 12 for DG Internal Policies (including seven A*8 until 31 December 2008), 11 for DG External Policies (including one A*8 until 31 December 2008), eight for DG Information, nine for DG Personnel, 15 for DG Infrastructure and Interpretation, two for DG Finance, three for the Staff Committee, one for the Secretary-General, one for the service for relations with political groups (NI coordination), four for the Legal Service (until 31 December 2004).
- (⁹) The appropriations for the creation of three A*14, nine A*8, three B*5 and nine C*2 for DG Internal Policies and DG External Policies and three A*8 for the Legal Service are entered in the Chapter 100 reserve.
- (¹⁰) The appropriations for the creation of three A*14, nine A*8, three B*5 and nine C*2 for DG Internal Policies and DG External Policies and three A*8 for the Legal Service are entered in the Chapter 100 reserve.

Section II — Council

Category and grade	Council		
	2004		
	Permanent posts		Temporary posts
Non-category	2		—
A*16	11		—
A*15	31 ⁽¹⁾		1
A*14	81 ⁽²⁾		9
A*13	—		—
A*12	300 ⁽³⁾		8
A*11	292		12
A*10	152		—
A*9	49		—
A*8	157		—
A*7	28		—
A*6	188		—
A*5	—		—
Total	1 289		30
B*11	—		—
B*10	60		2
B*9	—		—
B*8	51		—
B*7	61		—
B*6	34		—
B*5	67		13
B*4	4		—
B*3	33		—
Total	310		15
C*7	—		—
C*6	430		1
C*5	322		—
C*4	243		—
C*3	142		—
C*2	145		—
C*1	190		—
Total	1 472		1
D*5	—		—
D*4	67		—
D*3	—		—
D*2	—		—
Total	67		—
Grand total	3 140 ⁽⁴⁾		46

⁽¹⁾ Of which four A*16 *ad personam*.

⁽²⁾ Of which seven A*15 *ad personam*.

⁽³⁾ Of which five A*14 *ad personam*.

⁽⁴⁾ Half-time working in certain posts maybe offset by the recruitment of other officials, subject to the balance of posts thus released in each category.

Section III — Commission

Category and grade	Administration		
	2004		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
A*16	33	—	—
A*15	219 ⁽¹⁾	—	22
A*14	672 ⁽²⁾ ⁽³⁾ ⁽⁴⁾	2 ⁽⁵⁾	32
A*13	—	—	—
A*12	1 972 ⁽⁶⁾ ⁽⁷⁾ ⁽⁸⁾	3	58
A*11	1 882 ⁽⁹⁾ ⁽¹⁰⁾ ⁽¹¹⁾	1	72
A*10	1 390	2	22
A*9	39	—	—
A*8	1 741	—	2
A*7	261	—	—
A*6	—	—	—
A*5	272 ⁽¹²⁾	—	—
Total	8 481	8	208
B*11	—	—	—
B*10	748	1	21
B*9	—	—	—
B*8	642 ⁽¹³⁾	2	17
B*7	809	1	36
B*6	539	3	16
B*5	552	—	—
B*4	—	—	—
B*3	—	—	—
Total	3 290 ⁽¹⁴⁾	7	90 ⁽¹⁵⁾
C*7	—	—	—
C*6	1 147	6	24
C*5	1 105	1	42
C*4	1 193	—	20
C*3	658	2	9
C*2	626	—	13
C*1	195	—	—
Total	4 924	9	108
D*5	—	—	—
D*4	239	—	—
D*3	48	—	—
D*2	—	—	—
Total	287	—	—
Grand total	16 982 ⁽¹⁶⁾ ⁽¹⁷⁾ ⁽¹⁸⁾	24	406

⁽¹⁾ Of which 27 A*16 *ad personam*.

⁽²⁾ Of which 1 A*15 *ad personam*.

⁽³⁾ Of which 21 A*15 *ad personam*.

- (⁴) Of which two A*15 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
- (⁵) The duties of Director-General of the Agency are carried out by an A*15 official *ad personam* appointed Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community. The duties of deputy Director-General of the Agency are carried out by an A*14 official appointed deputy Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.
- (⁶) Of which one A*14 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (⁷) Of which 11 A*14 *ad personam*.
- (⁸) Of which two A*14 *ad personam* for the Joint Interpreting and Conference Service.
- (⁹) Of which one A*14 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63.
- (¹⁰) Of which 11 A*14 *ad personam*.
- (¹¹) One A*11 post is provided for a person responsible at interinstitutional level for supervising publication of the budget at all stages. The description of duties is established at interinstitutional level by all the institutions cooperating on the SEIBUD project and approved by the interinstitutional Joint Committee. In accordance with the nature of those duties, the official occupying this post may, on the authority of the Budget Directorate-General, be seconded for a limited period to another institution in the interests of the service within the meaning of Article 37 of the Staff Regulations.
- (¹²) Of which 25 posts for which the appropriations are entered in reserve.
- (¹³) Of which one B*10 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.
- (¹⁴) Of which 206 posts of senior secretarial assistant, secretarial assistant, senior technical assistant and technical assistant.
- (¹⁵) Of which 17 posts of senior secretarial assistant and senior technical assistant.
- (¹⁶) Furthermore, 34 pro forma A*8/A*10 posts must be added to this total with no appropriation in order to enable officials to be seconded to ACP States.
- (¹⁷) Compensation may be allowed for part-time working authorised by the appointing authority.
- (¹⁸) Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development — Joint Research Centre

Category and grade	2004		
	Permanent posts	Temporary posts	Total
A*16	2 ⁽¹⁾	—	2
A*15	10	—	10
A*14	40	—	40
A*13	—	—	—
A*12	160	—	160
A*11	187	—	187
A*10	184	—	184
A*9	3	—	3
A*8	138	—	138
A*7	51	—	51
A*6	—	—	—
A*5	—	—	—
Total	775	—	775
B*11	—	—	—
B*10	134	—	134
B*9	—	—	—
B*8	143	—	143
B*7	111	—	111
B*6	145	—	145
B*5	62	—	62
B*4	—	—	—
B*3	2	—	2
Total	597	—	597
C*7	—	—	—
C*6	254	—	254
C*5	99	—	99
C*4	85	—	85
C*3	51	—	51
C*2	40	—	40
C*1	—	—	—
Total	529	—	529
D*5	—	—	—
D*4	23	—	23
D*3	9	—	9
D*2	2	—	2
Total	34	—	34
Grand total	1 935 ⁽²⁾	—	1 935
⁽¹⁾ Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.			
⁽²⁾ Compensation may be allowed for part-time working authorised by the appointing authority.			

Research and technological development — Indirect action

Category and grade	2004		
	Permanent posts	Temporary posts	Total
A*16	1	—	1
A*15	19 ⁽¹⁾	—	19
A*14	80 ⁽²⁾	—	80
A*13	—	—	—
A*12	311	—	311
A*11	280	—	280
A*10	161	11	172
A*9	—	—	—
A*8	91	17	108
A*7	23	—	23
A*6	—	—	—
A*5	7	—	7
Total	973	28	1 001
B*11	—	—	—
B*10	80	—	80
B*9	—	—	—
B*8	62	—	62
B*7	62	—	62
B*6	45	6	51
B*5	24	9	33
B*4	—	—	—
B*3	6	—	6
Total	279	15	294
C*7	—	—	—
C*6	90	—	90
C*5	93	—	93
C*4	109	—	109
C*3	88	2	90
C*2	47	5	52
C*1	8	—	8
Total	435	7	442
D*5	—	—	—
D*4	—	—	—
D*3	—	—	—
D*2	—	—	—
Total	—	—	—
Grand total ⁽³⁾	1 687	50	1 737
⁽¹⁾ Of which two A*16 <i>ad personam</i> .			
⁽²⁾ Of which one A*15 <i>ad personam</i> .			
⁽³⁾ Compensation may be allowed for part-time working authorised by the appointing authority.			

European Agency for the Evaluation of Medicinal Products

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	5
A*13	—	—
A*12	—	32
A*11	—	37
A*10	—	39
A*9	—	—
A*8	—	32
A*7	—	—
A*6	—	—
A*5	—	—
Total	—	146
B*11	—	—
B*10	—	6
B*9	—	—
B*8	—	10
B*7	—	15
B*6	—	15
B*5	—	9
B*4	—	—
B*3	—	—
Total	—	55
C*7	—	—
C*6	—	19
C*5	—	27
C*4	—	51
C*3	—	7
C*2	—	—
C*1	—	2
Total	—	106
D*5	—	—
D*4	—	2
D*3	—	5
D*2	—	—
Total	—	7
Grand total	—	314

European Foundation for the Improvement of Living and Working Conditions

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	1	—
A*14	1	—
A*13	—	—
A*12	7	—
A*11	6	—
A*10	5	—
A*9	5	—
A*8	9	—
A*7	—	—
A*6	—	—
A*5	—	—
Total	34	—
B*11	—	—
B*10	4	—
B*9	—	—
B*8	3	—
B*7	4	—
B*6	5	—
B*5	4	—
B*4	4	—
B*3	—	—
Total	24	—
C*7	—	—
C*6	6	—
C*5	6	—
C*4	9	—
C*3	3	—
C*2	8	—
C*1	—	—
Total	32	—
D*5	—	—
D*4	1	—
D*3	—	—
D*2	—	—
Total	1	—
Grand total	91	—
	91	

European Agency for Safety and Health at Work

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	—
A*13	—	—
A*12	—	3
A*11	—	6
A*10	—	3
A*9	—	—
A*8	—	3
A*7	—	3
A*6	—	—
A*5	—	—
Total	—	19
B*11	—	—
B*10	—	1
B*9	—	—
B*8	—	4
B*7	—	3
B*6	—	2
B*5	—	2
B*4	—	—
B*3	—	1
Total	—	13
C*7	—	—
C*6	—	1
C*5	—	1
C*4	—	1
C*3	—	1
C*2	—	1
C*1	—	1
Total	—	6
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	38
	38	

European Monitoring Centre on Racism and Xenophobia

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	—
A*13	—	—
A*12	—	5
A*11	—	—
A*10	—	6
A*9	—	—
A*8	—	—
A*7	—	—
A*6	—	—
A*5	—	—
Total	—	12
B*11	—	—
B*10	—	1
B*9	—	—
B*8	—	1
B*7	—	8
B*6	—	—
B*5	—	—
B*4	—	3
B*3	—	—
Total	—	13
C*7	—	—
C*6	—	1
C*5	—	1
C*4	—	6
C*3	—	—
C*2	—	1
C*1	—	—
Total	—	9
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	34
	34	

European Aviation Safety Agency

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	5
A*14	—	10
A*13	—	—
A*12	—	13
A*11	—	14
A*10	—	7
A*9	—	10
A*8	—	6
A*7	—	5
A*6	—	—
A*5	—	—
Total	—	70
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	—
B*7	—	4
B*6	—	2
B*5	—	4
B*4	—	—
B*3	—	—
Total	—	10
C*7	—	—
C*6	—	1
C*5	—	1
C*4	—	5
C*3	—	5
C*2	—	3
C*1	—	—
Total	—	15
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	95
	95	

European Maritime Safety Agency

Staff covered by the new Staff Regulations

Catégorie et grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	1
A*13	—	—
A*12	1	3
A*11	1	5
A*10	2	6
A*9	—	1
A*8	—	2
A*7	—	4
A*6	—	—
A*5	—	—
Total	4	23
B*11	—	—
B*10	—	—
B*9	—	—
B*8	1	1
B*7	—	3
B*6	—	2
B*5	—	2
B*4	—	1
B*3	—	3
Total	1	12
C*7	—	—
C*6	—	1
C*5	—	—
C*4	—	2
C*3	—	3
C*2	—	5
C*1	—	1
Total	—	12
D*5	—	—
D*4	—	—
D*3	—	1
D*2	—	2
Total	—	3
Grand total	5	50
	55	

European Railway Agency

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	—
A*13	—	—
A*12	—	—
A*11	—	—
A*10	—	—
A*9	—	8
A*8	—	—
A*7	—	8
A*6	—	—
A*5	—	—
Total	—	17
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	—
B*7	—	—
B*6	—	—
B*5	—	—
B*4	—	4
B*3	—	3
Total	—	7
C*7	—	—
C*6	—	—
C*5	—	—
C*4	—	—
C*3	—	—
C*2	—	2
C*1	—	4
Total	—	6
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	30
	30	

European Environment Agency

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	4
A*13	—	—
A*12	—	7
A*11	1	13
A*10	—	14
A*9	—	—
A*8	1	8
A*7	—	2
A*6	—	—
A*5	—	—
Total	2	49
B*11	—	—
B*10	1	3
B*9	—	—
B*8	1	7
B*7	2	4
B*6	—	7
B*5	—	8
B*4	—	—
B*3	—	1
Total	4	30
C*7	—	—
C*6	—	3
C*5	—	3
C*4	—	6
C*3	—	8
C*2	—	5
C*1	—	1
Total	—	26
D*5	—	—
D*4	—	2
D*3	—	1
D*2	—	1
Total	—	4
Grand total	6	109
	115	

European Agency for Networks and Information Security

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	—
A*13	—	—
A*12	—	—
A*11	—	—
A*10	—	—
A*9	—	8
A*8	—	—
A*7	—	5
A*6	—	—
A*5	—	—
Total	—	14
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	—
B*7	—	—
B*6	—	—
B*5	—	—
B*4	—	—
B*3	—	—
Total	—	—
C*7	—	—
C*6	—	—
C*5	—	—
C*4	—	—
C*3	—	—
C*2	—	1
C*1	—	—
Total	—	1
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	15
	15	

Office for Harmonization in the Internal Market

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	1
A*15	—	3
A*14	5	17
A*13	—	—
A*12	16	—
A*11	32	3
A*10	50	9
A*9	—	—
A*8	—	22
A*7	—	—
A*6	—	—
A*5	—	—
Total	103	55
B*11	—	—
B*10	18	2
B*9	—	—
B*8	19	5
B*7	49	13
B*6	35	9
B*5	10	25
B*4	—	—
B*3	—	—
Total	131	54
C*7	—	—
C*6	24	3
C*5	30	8
C*4	89	28
C*3	64	35
C*2	—	33
C*1	—	—
Total	207	107
D*5	—	—
D*4	4	1
D*3	5	6
D*2	—	2
Total	9	9
Grand total	450	225
	675	

European Centre for the Development of Vocational Training

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	1
A*13	—	—
A*12	7	5
A*11	7	3
A*10	1	6
A*9	—	—
A*8	—	5
A*7	—	1
A*6	—	—
A*5	—	1
Total	15	23
B*11	—	—
B*10	3	1
B*9	—	—
B*8	2	1
B*7	1	1
B*6	—	7
B*5	—	1
B*4	—	—
B*3	—	2
Total	6	13
C*7	—	—
C*6	6	—
C*5	4	2
C*4	3	7
C*3	—	3
C*2	—	2
C*1	—	1
Total	13	15
D*5	—	—
D*4	1	—
D*3	—	2
D*2	—	—
Total	1	2
Grand total	35	53
	88	

European Training Foundation

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	2
A*13	—	—
A*12	—	8
A*11	—	15
A*10	—	11
A*9	—	—
A*8	—	15
A*7	—	1
A*6	—	—
A*5	—	—
Total	—	53
B*11	—	—
B*10	—	1
B*9	—	—
B*8	—	6
B*7	—	10
B*6	—	10
B*5	—	10
B*4	—	—
B*3	—	—
Total	—	37
C*7	—	—
C*6	—	2
C*5	—	2
C*4	—	4
C*3	—	4
C*2	—	2
C*1	—	—
Total	—	14
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	104

Community Plant Variety Office

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	1
A*13	—	—
A*12	1	—
A*11	1	—
A*10	—	1
A*9	—	—
A*8	—	—
A*7	—	1
A*6	—	—
A*5	—	—
Total	2	4
B*11	—	—
B*10	—	—
B*9	—	—
B*8	3	2
B*7	3	5
B*6	—	2
B*5	—	—
B*4	—	1
B*3	—	—
Total	6	10
C*7	—	—
C*6	—	1
C*5	2	1
C*4	1	2
C*3	—	4
C*2	—	1
C*1	—	—
Total	3	9
D*5	—	3
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	3
Grand total	11	26
	37	

European Food Safety Authority

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	2
A*13	—	—
A*12	—	8
A*11	—	19
A*10	—	—
A*9	1	3
A*8	—	22
A*7	1	9
A*6	—	—
A*5	—	—
Total	2	64
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	—
B*7	—	4
B*6	—	—
B*5	—	13
B*4	1	3
B*3	—	1
Total	1	21
C*7	—	—
C*6	—	—
C*5	—	—
C*4	1	16
C*3	—	—
C*2	—	8
C*1	—	22
Total	1	46
D*5	—	—
D*4	—	—
D*3	—	3
D*2	—	—
Total	—	3
Grand total	4	134
	138	

Eurojust

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	—
A*13	—	—
A*12	—	—
A*11	—	2
A*10	—	—
A*9	—	4
A*8	—	3
A*7	—	7
A*6	—	—
A*5	—	—
Total	—	17
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	1
B*7	—	1
B*6	—	—
B*5	—	2
B*4	—	—
B*3	—	3
Total	—	7
C*7	—	—
C*6	—	—
C*5	—	—
C*4	—	17
C*3	—	—
C*2	—	24
C*1	—	2
Total	—	43
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	9
Total	—	9
Grand total	—	76
	76	

European Monitoring Centre for Drugs and Drug Addiction

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	1	—
A*13	—	—
A*12	2	7
A*11	1	4
A*10	2	10
A*9	1	3
A*8	—	11
A*7	3	2
A*6	—	—
A*5	—	—
Total	10	38
B*11	—	—
B*10	1	—
B*9	—	—
B*8	—	—
B*7	—	4
B*6	1	3
B*5	—	3
B*4	2	1
B*3	—	3
Total	4	14
C*7	—	—
C*6	—	1
C*5	—	3
C*4	—	3
C*3	2	1
C*2	—	—
C*1	1	—
Total	3	8
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	17	60
	77	

European Agency for Reconstruction

Staff covered by the new Staff Regulations

Category and grade	Posts	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	—	1
A*13	—	—
A*12	—	22
A*11	—	30
A*10	—	4
A*9	—	3
A*8	—	20
A*7	—	7
A*6	—	—
A*5	—	—
Total	—	88
B*11	—	—
B*10	—	1
B*9	—	—
B*8	—	—
B*7	—	9
B*6	—	4
B*5	—	8
B*4	—	—
B*3	—	3
Total	—	25
C*7	—	—
C*6	—	—
C*5	—	—
C*4	—	1
C*3	—	—
C*2	—	—
C*1	—	—
Total	—	1
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	—	114
	114	

Translation Centre for the bodies of the European Union

Category and grade	2004 Translation Centre for the bodies of the European Union	
	Posts (permanent)	Posts (temporary)
A*16	—	—
A*15	—	1
A*14	1	—
A*13	—	—
A*12	1	4
A*11	7	9
A*10	1	32
A*9	—	2
A*8	8	14
A*7	—	18
A*6	—	—
A*5	—	2
Total A*	18	82
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	2
B*7	4	3
B*6	—	8
B*5	3	9
B*4	—	1
B*3	—	1
Total B*	7	24
C*7	—	—
C*6	—	1
C*5	—	2
C*4	1	7
C*3	—	20
C*2	2	17
C*1	—	—
Total C*	3	47
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total D*	—	—
Grand total	28	153

Publications Office

Category and grade	Publications Office	
	2004	
	Permanent posts	Temporary posts
A*16	1	—
A*15	3	—
A*14	8	—
A*13	—	—
A*12	4	—
A*11	15	—
A*10	10	—
A*9	—	—
A*8	20	—
A*7	3	—
A*6	—	—
A*5	8	—
Total	72	—
B*11	—	—
B*10	46	—
B*9	—	—
B*8	45	—
B*7	72	—
B*6	50	—
B*5	32	—
B*4	—	—
B*3	—	—
Total	245	—
C*7	—	—
C*6	42	—
C*5	36	—
C*4	37	—
C*3	41	—
C*2	41	—
C*1	—	—
Total	197	—
D*5	—	—
D*4	10	—
D*3	11	—
D*2	1	—
Total	22	—
Grand total	536 ⁽¹⁾ ⁽²⁾	—

⁽¹⁾ Of which two posts of technical assistant and secretarial assistant.

⁽²⁾ Compensation may be allowed for part-time working authorised by the appointing authority.

European Anti-fraud Office (OLAF)

Category and grade	European Anti-fraud Office (OLAF)	
	2004	
	Permanent posts	Temporary posts
A*16	1	—
A*15	2	3
A*14	5	4
A*13	—	—
A*12	11	17
A*11	12	17
A*10	8	—
A*9	4	12
A*8	20	20
A*7	6	7
A*6	—	—
A*5	—	—
Total	69	80
B*11	—	—
B*10	9	18
B*9	—	—
B*8	6	—
B*7	22	48
B*6	6	—
B*5	7	—
B*4	—	—
B*3	—	—
Total	50	66
C*7	—	—
C*6	6	—
C*5	12	—
C*4	15	—
C*3	13	—
C*2	14	—
C*1	—	—
Total	60	—
D*5	—	—
D*4	1	—
D*3	1	—
D*2	2	—
Total	4	—
Grand total	183	146
	329 ⁽¹⁾ ⁽²⁾ ⁽³⁾	

⁽¹⁾ Of which one A*15, one A*11, one B*7, one C*4, one A*11 T and three A*8 T are earmarked for the secretariat of the Supervisory Committee. These posts are to be filled on a proposal from the Supervisory Committee, preferably by seconding officials in the interests of the service pursuant to Article 37 of the Staff Regulations of officials.

⁽²⁾ Of which 80 posts for internal investigations pursuant to Article 4 of Regulation (EC) No 1073/1999 (OJ L 136, 31.5.1999, p. 1). These investigators are to be grouped together within a special directorate.

⁽³⁾ Compensation may be allowed for part-time working authorised by the appointing authority.

European Personnel Selection Office

Categories and grades	European Personnel Selection Office	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	1
A*14	1	—
A*13	—	—
A*12	1	—
A*11	2	—
A*10	1	—
A*9	—	—
A*8	4	—
A*7	2	—
A*6	—	—
A*5	—	—
Total	11	1
B*11	—	—
B*10	3	—
B*9	—	—
B*8	11	—
B*7	5	—
B*6	2	—
B*5	5	—
B*4	—	—
B*3	—	—
Total	26	—
C*7	—	—
C*6	11	—
C*5	10	—
C*4	8	—
C*3	13	—
C*2	11	—
C*1	—	—
Total	53	—
D*5	—	—
D*4	—	—
D*3	—	—
D*2	2	—
Total	2	—
Grand total	92	1
	93 ⁽¹⁾	
⁽¹⁾ Compensation may be allowed for part-time working authorised by the appointing authority.		

Office for the Administration and Payment of Individual Entitlements

Categories and grades	Office for the Administration and Payment of Individual Entitlements	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	1	—
A*14	4	—
A*13	—	—
A*12	4	—
A*11	1	—
A*10	3	—
A*9	1	—
A*8	1	—
A*7	1	—
A*6	—	—
A*5	—	—
Total	16	—
B*11	—	—
B*10	21	—
B*9	—	—
B*8	24	—
B*7	13	—
B*6	14	—
B*5	3	—
B*4	—	—
B*3	—	—
Total	75	—
C*7	—	—
C*6	75	—
C*5	54	—
C*4	47	—
C*3	23	—
C*2	6	—
C*1	—	—
Total	205 ⁽¹⁾	—
D*5	—	—
D*4	8	—
D*3	4	—
D*2	—	—
Total	12	—
Grand total	308 ⁽²⁾	—

⁽¹⁾ Of which 27 C posts are blocked for conversion of posts into appropriations: 13 in C*4 and 14 in C*3.

⁽²⁾ Compensation may be allowed for part-time working authorised by the appointing authority.

Office for infrastructure and logistics in Brussels

Categories and grades	Office for Infrastructure and Logistics in Brussels	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	1	—
A*14	6	—
A*13	—	—
A*12	7	—
A*11	10	—
A*10	2	—
A*9	—	—
A*8	7	—
A*7	—	—
A*6	—	—
A*5	—	—
Total	33	—
B*11	—	—
B*10	18	—
B*9	—	—
B*8	14	—
B*7	16	—
B*6	11	—
B*5	9	—
B*4	—	—
B*3	—	—
Total	68	—
C*7	—	—
C*6	65	—
C*5	64	—
C*4	73	—
C*3	57	—
C*2	13	—
C*1	—	—
Total	272	—
D*5	—	—
D*4	156	—
D*3	55	—
D*2	5	—
Total	216	—
Grand total	589 ⁽¹⁾	—

⁽¹⁾ Compensation may be allowed for part-time working authorised by the appointing authority.

Office for infrastructure and logistics in Luxembourg

Categories and grades	Office for Infrastructure and Logistics Office in Luxembourg	
	2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	1	—
A*14	3	—
A*13	—	—
A*12	5	—
A*11	2	—
A*10	3	—
A*9	—	—
A*8	—	—
A*7	—	—
A*6	—	—
A*5	—	—
Total	14	—
B*11	—	—
B*10	8	—
B*9	—	—
B*8	7	—
B*7	3	2
B*6	3	—
B*5	2	—
B*4	—	—
B*3	—	—
Total	23	2
C*7	—	—
C*6	27	—
C*5	31	—
C*4	32	—
C*3	17	—
C*2	6	—
C*1	—	—
Total	113	—
D*5	—	—
D*4	54	—
D*3	19	—
D*2	1	—
Total	74	—
Grand total	224	2
	226 ⁽¹⁾	

(¹) Compensation may be allowed for part-time working authorised by the appointing authority.

Section IV — Court of Justice

Category and grade	Court of Justice		
	2004		
	Permanent posts		Temporary posts
A*16	—		—
A*15	7		1
A*14	27 ⁽¹⁾		39 ⁽²⁾
A*13	—		—
A*12	120 ⁽³⁾		59
A*11	87		66
A*10	142		22
A*9	—		—
A*8	63		1
A*7	200		24
A*6	15		—
A*5	37		—
Total	698		212
B*11	—		—
B*10	23		1
B*9	—		—
B*8	27		5
B*7	29		26
B*6	24		24
B*5	42		40
B*4	—		—
B*3	53		—
Total	198		96
C*7	—		—
C*6	60		—
C*5	55		—
C*4	38		63
C*3	34		1
C*2	32		1
C*1	83		—
Total	302		65
D*5	—		—
D*4	25		1
D*3	15		4
D*2	10		15
Total	50		20
Subtotal	1 248 ⁽⁴⁾		393
Grand total	1 641 ⁽⁵⁾		

⁽¹⁾ Of which 1 A*15 *ad personam*.

⁽²⁾ Of which 1 A *15 *ad personam*.

⁽³⁾ Of which 1 A *14 *ad personam*.

⁽⁴⁾ Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the Court of First Instance (6 A *12, 6 A *11, 12 A *10, 8 B *6, 2 B *5, 3 C *6, 15 C *5, 15 C *4, 6 D *4, 6 D *3).

⁽⁵⁾ Posts occupied part-time may be made up by appointing staff to fill the number of posts thus left unoccupied in each category.

Section V — Court of Auditors

Category and grade	Court of Auditors ⁽¹⁾					
	Permanent posts			Temporary posts ⁽²⁾		
	2004			2004		
HC	—			1		
A*16	—			—		
A*15	8			—		
A*14	32 ⁽³⁾			28		
A*13	—			—		
A*12	54 ⁽⁴⁾			13 ⁽⁵⁾		
A*11	51			28		
A*10	47			1		
A*9	20			—		
A*8	92			—		
A*7	7			—		
A*6	70			—		
A*5	—			—		
Total	381			71		
B*11	—			—		
B*10	20			—		
B*9	—			—		
B*8	13			—		
B*7	15			26 ⁽⁶⁾		
B*6	7			—		
B*5	7			—		
B*4	—			—		
B*3	14			—		
Total	76			26		
C*7	—			—		
C*6	34 ⁽⁷⁾			—		
C*5	28			—		
C*4	26			25		
C*3	15			—		
C*2	12			—		
C*1	19			—		
Total	134			25		
D*5	—			—		
D*4	9			—		
D*3	—			—		
D*2	1			13		
Total	10			13		
Grand total ⁽⁸⁾	601 ⁽⁹⁾			135		

⁽¹⁾ The table takes account of the amendments introduced by the Institution with effect from financial year 2003 in accordance with Article 47(1) of the Financial Regulation of 25 June 2002.

⁽²⁾ The actual grade at which the posts assigned to the Private Offices are occupied will follow the same grading criteria as for officials recruited before 1 May 2004.

(³) Of which one A*15 *ad personam*.

(⁴) Of which one A*14 *ad personam*.

(⁵) Removal of three NAI posts.

(⁶) Secretarial assistant posts, of which two B*8 *ad personam*.

(⁷) Of which two B*7 *ad personam*.

(⁸) Part-time working in certain posts may be offset by the employment of other staff, within the limit of the balance of posts thus released in each category.

(⁹) Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices (one A*14, five A*12, six A*11, seven A*10, five A*8, one B*10, one B*8, one B*7, one B*6, one B*5, 12 C*6, four C*5, five C*4, two C*3, two C*2, one D*4, three D*3).

Section VI — European Economic and Social Committee

Category and grade	2004		
	Permanent posts	Temporary posts	Total
HC	1	—	1
A*16	—	—	—
A*15	5	—	5
A*14	21	1	22
A*13	2	—	2
A*12	46 ⁽¹⁾	2	48
A*11	38	1	39
A*10	47	—	47
A*9	—	—	—
A*8	26	5 ⁽²⁾	31
A*7	19	—	19
A*6	64	—	64
A*5	—	—	—
Total	268	9	277
B*11	1	—	1
B*10	11	1	12
B*9	—	—	—
B*8	16	1	17
B*7	14	2	16
B*6	12	2	14
B*5	20	3 ⁽³⁾	23
B*4	—	—	—
B*3	14	—	14
Total	88	9	97
C*7	3	—	3
C*6	51	—	51
C*5	54	2	56
C*4	40	4	44
C*3	18	—	18
C*2	33	—	33
C*1	15	—	15
Total	214	6	216
D*5	1	—	1
D*4	9	—	9
D*3	4	—	4
D*2	6	—	6
D*1	3	—	3
Total	23	—	23
Grand total	594 ⁽⁴⁾	24	618

⁽¹⁾ One LA4 post has been abolished under Article 55(2) of the Financial Regulation of 21.12.1977.

⁽²⁾ For the president's secretariat, the group secretariats and the buildings unit (2 A7 and 1 B5 authorised up to the end of 2004).

⁽³⁾ For the president's secretariat, the group secretariats and the buildings unit (2 A7 and 1 B5 authorised up to the end of 2004).

⁽⁴⁾ The effect of filling certain posts with part-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

Section VII — Committee of the regions

Categories and grade	Committee of the regions		Categories and grade	Committee of the regions	
	2004			Amending budget No. 4	
	Permanent posts	Temporary posts		Permanent posts	Temporary posts
Non-category	—	1	HC	—	1
A 1	—	—	A*16	—	—
A 2	2	—	A*15	2	—
A 3	4	1	A*14	10	1
			A*13	—	—
A 4	6	—	A*12	17	—
A 5	9	4	A*11	22	4
A 6	7	1	A*10	19	1
	—	—	A*9	14	—
A 7	29	9	A*8	29	6
A 8	—	—	A*7	—	—
			A*6	104	3
	—	—	A*5	—	—
Total	57	15	Total	217	15
LA 3	6	—			
LA 4	11	—			
LA 5	13	—			
LA 6	12	—			
LA 7	118	—			
LA 8	—	—			
Total	160	—			
B 1	4	—	B*11	—	—
			B*10	4	—
			B*9	1	—
B 2	3	—	B*8	2	—
B 3	4	1	B*7	4	1
B 4	6	—	B*6	6	—
B 5	27	4	B*5	16	4
	—	—	B*4	—	—
	—	—	B*3	11	—
Total	44	5	Total	44	5
C 1	8	—	C*7	1	—
C 2	10	—	C*6	7	—
C 3	20	1	C*5	10	—
C 4	19	3	C*4	20	1
C 5	56	1	C*3	19	3
	—	—	C*2	36	1
			C*1	20	—
Total	113	5	Total	113	5
D 1	3	—	D*5	1	—
			D*4	2	—

D 2	2	—	D*3	3	—
D 3	3	—	D*2	3	—
D 4	—	—	D*1	—	—
Total	8	—	Total	8	—
Grand total	382 ⁽¹⁾	26 ⁽²⁾ ⁽³⁾	Grand total	382 ⁽⁴⁾	26 ⁽⁵⁾ ⁽⁶⁾
Grand total	408		Grand total	408	

⁽¹⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽²⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽³⁾ Of which one A3, two A7, one B3 and one C3 are temporary posts assigned to the President's private office, three A5, one A6, seven A7, four B5 and three C4 and one C5 are temporary posts assigned to the political groups, and one temporary A5 for the buildings unit.

⁽⁴⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁵⁾ The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

⁽⁶⁾ Of which one A3, two A7, one B3 and one C3 are temporary posts assigned to the President's private office, three A5, one A6, seven A7, four B5 and three C4 and one C5 are temporary posts assigned to the political groups, and one temporary A5 for the buildings unit.

Section VIII, Part A — European Ombudsman

Category and grade	European Ombudsman			Category and grade	European Ombudsman		
	2004				Amending budget No. 4		
	Permanent posts		Temporary posts		Permanent posts		Temporary posts
Non-category	—		—	Non-category	—		—
A 1	—		—	A*16	—		—
A 2	—		1	A*15	—		1
A 3	1		1	A*14	1		1
				A*13	—		—
A 4	2		1	A*12	2		1
A 5	—		5	A*11	—		5
A 6	—		1	A*10	—		1
				A*9	—		—
A 7	—		7	A*8	—		5
A 8	—		—	A*7	—		2
				A*6	—		—
				A*5	—		—
Total	3		16	Total	3		16
LA 3	—		—		—		—
LA 4	—		—		—		—
LA 5	—		—		—		—
LA 6	—		—		—		—
LA 7	—		—		—		—
LA 8	—		—		—		—
Total	—		—	Total	—		—
B 1	—		—	B*11	—		—
				B*10	—		—
				B*9	—		—
B 2	—		—	B*8	—		—
B 3	1		—	B*7	1		—
B 4	2		1	B*6	2		1
B 5	1		2	B*5	1		2
				B*4	—		—
				B*3	—		—
Total	4		3	Total	4		3
C 1	—		1	C*7	—		—
C 2	1		1	C*6	—		1
C 3	—		—	C*5	1		1
C 4	3		1	C*4	—		—
C 5	4		1	C*3	3		1
				C*2	4		—
				C*1	—		1
Total	8		4	Total	8		4
D 1	—		—	D*5	—		—
D 2	—		—	D*4	—		—
D 3	—		—	D*3	—		—
D 4	—		—	D*2	—		—
Total	—		—	Total	—		—
Grand total	15		23	Grand total	15		23

Section VIII, Part B — European Data-protection Supervisor

Category and grade	European Data-protection Supervisor	
	Amending budget No. 4/2004	
	Permanent posts	Temporary posts
A*16	—	—
A*15	—	—
A*14	1	—
A*13	—	—
A*12	—	—
A*11	3	—
A*10	3	—
A*9	—	—
A*8	1	—
A*7	—	—
A*6	—	—
A*5	—	—
Total	8	—
B*11	—	—
B*10	—	—
B*9	—	—
B*8	—	—
B*7	1	—
B*6	2	—
B*5	1	—
B*4	—	—
B*3	—	—
Total	4	—
C*7	—	—
C*6	—	—
C*5	—	—
C*4	—	—
C*3	1	—
C*2	2	—
C*1	—	—
Total	3	—
D*5	—	—
D*4	—	—
D*3	—	—
D*2	—	—
Total	—	—
Grand total	15	—

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

SECTION I

PARLIAMENT

PARLIAMENT

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT****1 1 1** *Other staff***1 1 1 5** Contract staff

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

Remarks

Conditions of employment of other servants of the European Communities adopted on ... 2004, with particular reference to Articles 1, 3a and 3b thereof.

SECTION II

COUNCIL

COUNCIL

OWN RESOURCES**TITLE 5****REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION****CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF****5 5 0*****Transfer or purchase of pension rights by staff***

Budget 2004	Amending budget No. 4	New amount
p.m.		p.m.

Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 4 thereof together with Article 11(2) and (3) and Article 48 of Annex VIII thereto.

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT***Remarks*

A standard abatement of 4,9 % has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1 (not related to enlargement).

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

1 1 0 *Official and temporary staff holding a post provided for in the establishment plan***1 1 0 3 Secretarial allowances**

Appropriations 2004	Amending budget No. 4	New amount
2 514 000		2 514 000

Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 17 of Annex XIII thereto.

1 1 1 *Other staff***1 1 1 5 Contract staff**

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

Remarks

This appropriation is intended to cover expenditure relating to the possible use of contract staff.

1 1 4 *Miscellaneous allowances and grants***1 1 4 9 Other allowances and repayments**

Appropriations 2004	Amending budget No. 4	New amount
1 840 000		1 840 000

Remarks

Staff Regulations of Officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto. Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover payment of other allowances payable under the following provisions of the Staff Regulations:

- Article 34(2) (severance grant for probationers),
- Article 70a (allowance for staff training courses given),
- Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva or New York),
- Article 47(1) of the Conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract),
- the allowance for parental or family leave.

COUNCIL

1 1 5**Overtime**

Appropriations 2004	Amending budget No. 4	New amount
2 937 000		2 937 000

Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials, auxiliary staff and contract staff in categories C and D whom it has not been possible to compensate by free time.

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION*Remarks*

The activities covered in this chapter are the subject of interinstitutional cooperation, involving consultation between the institutions and greater use of joint management arrangements in order to rationalise expenditure.

1 8 2**Further training, retraining and information for staff**

Appropriations 2004	Amending budget No. 4	New amount
1 660 000		1 660 000

Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 24a thereof.

This appropriation is intended to cover further professional training and retraining courses, including language courses run on an inter-institutional basis as well as within the institution.

It also covers officials' enrolment fees for seminars and conferences.

This appropriation also covers the purchase of the teaching materials and technical equipment required for teaching.

TITLE 3**EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF MISSIONS**

CHAPTER 3 1 — EMOLUMENTS OF THE EUROPEAN UNION MILITARY STAFF SET UP WITHIN THE FRAMEWORK OF THE EUROPEAN SECURITY AND DEFENCE POLICY (ESDP) AND OF THE SECONDED NATIONAL EXPERTS AND THE SPECIAL ADVISERS IN CONNECTION WITH RELATED ACTIVITIES

3 1 3***Special advisers in the field of the European security and defence policy (ESDP)***

Appropriations 2004	Amending budget No. 4	New amount
140 000		140 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 119 and 120 thereof.
The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at EUR 10 000.

SECTION III

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

COMMISSION

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

XX 01 02 External staff and other management expenditure

XX 01 02 01 External staff working with the institution

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
159 444 785	p.m.	159 444 785

Remarks

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of auxiliary staff and contract staff (within the meaning of the Conditions of employment), the institution's social security contributions for auxiliary staff, the contribution to the social insurance scheme covering contract staff and the amounts paid in the form of weightings applicable to those staff,
- a sum to cover the remuneration of auxiliary staff and contract staff acting as guides to handicapped persons,
- the employment of agency staff, particularly clerical staff and shorthand typists
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

It is also intended to cover the following expenditure in the context of interinstitutional cooperation and interinstitutional services and activities:

- as a complement to assigned revenue, to cover the fees, social security contributions, travel expenses and subsistence allowances of auxiliary conference interpreters and other non-permanent interpreters convened by the Commission or by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission interpreters (officials and temporary or auxiliary staff),
- all the costs related to the recruitment of auxiliary conference interpreters and the services provided by them for the preparation of meetings and for training courses,
- the services of conference agencies, technicians and administrators used by the Joint interpreting and conference service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission officials, temporary staff or auxiliary staff,
- services to the Commission provided by European Parliament interpreters (both officials and temporary staff,
- the services of freelance translators and computational linguists and typing or other work outsourced by the Translation service.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

XX 01 02 (cont'd)

XX 01 02 01 (cont'd)

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation. The amount of such revenue is estimated to be EUR 569 000.

The amount of assigned revenue according to Article 18(1), points (e) to (j), of the Financial Regulation is estimated to be EUR 28 472 000.

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

XX 01 02 02

External staff of Community delegations

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
52 077 000	p.m.	52 077 000

Remarks

In respect of Items 19 01 02 02, 20 01 02 02, 21 01 02 02 and 22 01 02 02, relating to European Community delegations outside the Community and delegations to international organisations situated inside the Community, this appropriation is intended to cover:

- the remuneration of local staff and/or contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for other staff,
- services of agency and freelance staff,
- services contracted out, for example for the development, maintenance and support of data-processing systems in delegations.

In respect of young trainee experts and national civil servants in the delegations, this appropriation serves:

- to finance or co-finance the training of young national experts (university graduates) in the European Community delegations,
- to meet the costs of seminars organised for young diplomats from the Member States and non-member countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations.

The amount of assigned revenue according to Article 18(1), points (e) to (j), of the Financial Regulation is estimated to be EUR 5 000.

Legal basis

Conditions of employment of other servants of the European Communities.

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

COMMISSION

TITLE 04 — EMPLOYMENT AND SOCIAL AFFAIRS

TITLE 04**EMPLOYMENT AND SOCIAL AFFAIRS****CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EMPLOYMENT AND SOCIAL AFFAIRS'****04 01 04 *Support expenditure for operations of policy area 'Employment and social affairs'***

04 01 04 01 European Social Fund (ESF) and non-operational technical assistance

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
13 050 000		13 050 000

Remarks

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ESF within the Commission. This appropriation is intended to fund, *inter alia*:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (contractual agents, national experts, individual experts, auxiliaries, staff from agencies, local agents), to a maximum of EUR 4 700 000. Of the amount entered, expenditure on enlargement to the ten new States is estimated at EUR 1 070 000.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

Regulation (EC) No 1262/1999 of the European Parliament and of the Council of 21 June 1999 on the European Social Fund (OJ L 161, 26.6.1999, p. 48).

04 01 04 05 Community measures to achieve equality between men and women — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
370 000		370 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission has to delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance office, for which the contract expires at the latest on 31 December 2001,
- expenditure on temporary support staff at headquarters, which is limited to EUR 300 000, corresponding to an estimated four man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

COMMISSION

TITLE 04 — EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EMPLOYMENT AND SOCIAL AFFAIRS' (*cont'd*)**04 01 04** (*cont'd*)04 01 04 05 (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 04 05 02.

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

COMMISSION

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AGRICULTURE'

05 01 04 *Support expenditure for operations of policy area 'Agriculture'**Remarks**Legal basis*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1258/1999 of 17 May 1999 on the financing of the common agricultural policy (OJ L 160, 26.6.1999, p. 103).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1447/2001 (OJ L 198, 21.7.2001, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

05 01 04 04 European Agricultural Guidance and Guarantee Fund (EAGGF), Guidance Section — Non-operational technical assistance

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
6 027 714		6 027 714

Remarks

This appropriation is intended to cover the EAGGF-funded technical assistance provided for in Article 23 of Regulation (EC) No 1260/1999. Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the EAGGF Guidance Section, subject to a ceiling of 0,25 % of their annual allocation. In this connection the appropriations can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (contract agents, national experts, auxiliaries, temps) up to a maximum of EUR 700 000.

Of the amount entered, expenditure on enlargement to the 10 new Member States is estimated at EUR 656 011.

TITLE 10

DIRECT RESEARCH

COMMISSION

TITLE 10 — DIRECT RESEARCH

TITLE 10

DIRECT RESEARCH

CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'DIRECT RESEARCH'

10 01 05 *Support expenditure for operations of policy area 'Direct research'**Remarks*

In accordance with Articles 18 and 161(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may lead to additional appropriations being made available.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Items 6 2 2 1, 6 2 2 4 and 6 2 2 5 of the statement of revenue may lead to additional appropriations being made available. Such revenue will be used to cover, *inter alia*, expenditure incurred on staff and resources in respect of work for third parties carried out by the Joint Research Centre.

The appropriations could be supplemented by Joint Research Centre participation on a competitive basis in indirect action and in scientific and technical activities in support of Community policies.

10 01 05 02

External staff for research

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
26 514 000		26 514 000

Remarks

This appropriation is intended to cover all expenditure relating to staff occupying posts not on the establishment plan of the Joint Research Centre, i.e. contract staff, auxiliary staff, seconded national experts, visiting scientists and grant holders, for the purposes of implementing the activities of the Centre.

The breakdown of appropriations for external research staff is as follows:

Programme	Appropriations
Framework programme (nuclear)	4 831 600
Framework programme (non-nuclear)	21 682 400
Non-framework programme	p.m.
Total	2 651 4000

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The contributions from EFTA States relate exclusively to their participation in the non-nuclear activities of the framework programme.

Legal basis

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1).

COMMISSION
TITLE 10 — DIRECT RESEARCH

CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'DIRECT RESEARCH' (cont'd)

10 01 05 (cont'd)

10 01 05 02 (cont'd)

Council Decision 2002/836/EC of 30 September 2002 adopting a specific programme for research and technological development, including demonstration, to be carried out by means of direct actions by the Joint Research Centre (2002 to 2006) (OJ L 294, 29.10.2002, p. 60).

Council Decision 2002/838/Euratom of 30 September 2002 adopting a specific programme for research and training to be carried out by the Joint Research Centre by means of direct actions for the European Atomic Energy Community (2002 to 2006) (OJ L 294, 29.10.2002, p. 86).

TITLE 11
FISHERIES

COMMISSION
TITLE 11 — FISHERIES

TITLE 11
FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'FISHERIES'

11 01 04 *Support expenditure for operations of policy area 'Fisheries'*

11 01 04 01 Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
1 927 000		1 927 000

Remarks

This appropriation is intended to cover the FIFG-funded technical assistance measures provided for in Article 23 of Council Regulation (EC) No 1260/1999.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required to implement the FIFG. The appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (contract staff, national experts, auxiliaries, agency staff) up to the sum of EUR 100 000.

Any revenue may result in the opening of additional appropriations in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

TITLE 13

REGIONAL POLICY

COMMISSION

TITLE 13 — REGIONAL POLICY

TITLE 13
REGIONAL POLICY**CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'REGIONAL POLICY'****13 01 04 *Support expenditure for operations of policy area 'Regional policy'***

13 01 04 01 European Regional Development Fund (ERDF) — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
3 000 000		3 000 000

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 23 of Regulation (EC) No 1260/1999.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ERDF within the Commission.

This appropriation can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (contract staff, national experts, individual experts, auxiliary, interim and local staff), up to a maximum of EUR 1 823 500.

13 01 04 03 Cohesion Fund — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
1 500 000		1 500 000

Remarks

This appropriation is intended to cover expenditure on technical assistance and administrative expenditure within the Commission under the Cohesion Fund.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ERDF within the Commission.

This appropriation can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary staff (contract staff, national experts, individual experts, auxiliary, interim and local staff), up to a maximum of EUR 781 500.

Legal basis

See Article 13 04 01.

TITLE 15

EDUCATION AND CULTURE

COMMISSION

TITLE 15 — EDUCATION AND CULTURE

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EDUCATION AND CULTURE'

15 01 04 *Support expenditure for operations of policy area 'Education and culture'*

15 01 04 02 Socrates — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
7 800 000		7 800 000

Remarks

This appropriation is intended to cover:

- the contribution, under this programme, to the running costs of any future implementing agency under Community law that may be involved in managing the programme,
- expenditure on technical and administrative assistance, in particular that which the Commission could delegate to an implementing agency governed by Community law and which was provided temporarily by a technical assistance office. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance offices, for which the contract expires at the latest on 31 December 2001,
- expenditure on temporary support staff at headquarters, which is limited to EUR 560 000, corresponding to an estimated seven man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Item 15 02 02 02.

15 01 04 04 Youth — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
3 500 000		3 500 000

Remarks

This appropriation is intended to cover:

- the contribution, under this programme, to the running costs of any future implementing agency under Community law that may be involved in managing the programme,

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘EDUCATION AND CULTURE’ (cont’d)

15 01 04 (cont’d)

15 01 04 04 (cont’d)

- expenditure on technical and administrative assistance which the Commission could delegate to an implementing agency governed by Community law and which was provided temporarily by a technical assistance office. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance offices, for which the contract expires at the latest on 31 December 2001,
- expenditure on temporary support staff at headquarters, which is limited to EUR 320 000, corresponding to an estimated four man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 15 07 02.

15 01 04 06

Leonardo da Vinci — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
5 700 000		5 700 000

Remarks

This appropriation is intended to cover:

- the contribution, under this programme, to the running costs of any future implementing agency under Community law that may be involved in managing the programme,
- expenditure on technical and administrative assistance, in particular that which the Commission could delegate to an implementing agency governed by Community law and which was provided temporarily by a technical assistance office. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance offices, for which the contract expires at the latest on 31 December 2001,
- expenditure on temporary support staff at headquarters, which is limited to EUR 320 000, corresponding to an estimated four man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

COMMISSION

TITLE 15 — EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EDUCATION AND CULTURE' (cont'd)

15 01 04 (cont'd)

15 01 04 06 (cont'd)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Item 15 03 01 02.

15 01 04 07

Framework programme in support of culture — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	Neuer Betrag
1 300 000		1 300 000

Remarks

This appropriation is intended to cover:

- the contribution, under this programme, to the running costs of any future implementing agency under Community law that may be involved in managing the programme,
- expenditure on technical and administrative assistance, in particular that which the Commission could delegate to an implementing agency governed by Community law and which was provided temporarily by a technical assistance office. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance offices, for which the contract expires at the latest on 31 December 2001,
- expenditure on temporary support staff at headquarters, which is limited to EUR 640 000, corresponding to an estimated eight man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Item 15 04 02 01.

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘EDUCATION AND CULTURE’ (cont’d)

15 01 04 (cont’d)

15 01 04 08 MEDIA (measures to promote the development of the audiovisual industry) — Expenditure on administrative management
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
6 000 000		6 000 000

Remarks

- This appropriation is intended to cover:
- the contribution, under this programme, to the running costs of any future implementing agency under Community law that may be involved in managing the programme,
 - expenditure on technical and administrative assistance, in particular that which the Commission could delegate to an implementing agency governed by Community law and which was provided temporarily by a technical assistance office. In this context, the appropriation in question may cover expenditure on temporary support staff (contractual agents, auxiliaries, seconded national experts, staff from agencies) employed at headquarters to perform the tasks of the technical assistance offices, for which the contract expires at the latest on 31 December 2001,
 - expenditure on temporary support staff at headquarters, which is limited to EUR 320 000, corresponding to an estimated four man-years. That estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
 - expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is intended to cover expenditure on the administrative management of the entire MEDIA programme, whose operational expenditure corresponds to the appropriations for Item 15 05 01 01 or Item 15 05 01 02.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries’ contribution to participation in Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Items 15 05 01 01 and 15 05 01 02.

TITLE 19
EXTERNAL RELATIONS

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EXTERNAL RELATIONS'

19 01 04 *Support expenditure for operations of policy area 'External relations'*

19 01 04 04 Financial and technical cooperation with Asian developing countries — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
25 000 000		25 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 3 100 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Articles 19 10 01, 19 10 02, 19 10 03, 19 10 04 and 19 10 06.

Legal basis

See Article 19 10 01.

19 01 04 05 Financial and technical cooperation with Latin American developing countries — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
18 550 000		18 550 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 2 900 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘EXTERNAL RELATIONS’ (cont’d)

19 01 04 (cont’d)

19 01 04 05 (cont’d)

- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission’s delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Articles 19 09 01, 19 09 02, 19 09 03 and 19 09 04.

Legal basis

See Article 19 09 01.

19 01 04 06

MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
15 200 000		15 200 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 3 600 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission’s delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Articles 19 08 02, 19 08 03, 19 08 04, 19 08 05 and 19 08 06.

19 01 04 07

Assistance to partner countries in eastern Europe and central Asia — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
26 270 000		26 270 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EXTERNAL RELATIONS' (cont'd)

19 01 04 (cont'd)

19 01 04 07 (cont'd)

- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 2 950 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 19 06 01, 19 06 02, 19 06 04, 19 06 05 and 19 06 06.

19 01 04 08

Assistance for the countries of the western Balkans — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
17 460 000		17 460 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 1 050 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 19 07 01, 19 07 02, 19 07 03 and 19 07 04 concerning operational programmes not entrusted to the European Reconstruction Agency.

19 01 04 10

Community participation in action concerning anti-personnel mines — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
540 000		540 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘EXTERNAL RELATIONS’ (cont’d)

19 01 04 (cont’d)

19 01 04 10 (cont’d)

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission’s delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 19 02 04 (former Article B7-6 6 1) and 19 02 11 (former Item B7-6 3 1 0).

19 01 04 11 Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
7 000 000		7 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 2 900 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission’s delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 19 04 03 and 19 04 04.

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 03 — COMMON FOREIGN AND SECURITY POLICY

19 03 02

Non-proliferation and disarmament*Figures (Differentiated appropriations)*

Appropriations 2004		Amending budget No. 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	10 500 000			9 000 000	10 500 000

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	6 043 859	6 000 000	40 000	3 859		
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	8 500 000	5 500 000	2 500 000	500 000		
Appropriations 2004	9 000 000		7 960 000	1 040 000		
Total	15 043 859	11 500 000	10 500 000	1 543 859		

Remarks

This appropriation is intended to finance measures which contribute to the reduction of weapons of mass destruction (nuclear, chemical and biological).

It is also intended to finance operations to combat the distribution of light arms and illicit arms trafficking, provided that they are not already covered by the provisions of the Cotonou Agreements concerning similar action in the ACP States.

Various joint actions for projects to combat the spread of small arms and light weapons are currently in progress. Appropriations for joint actions in Russia are intended to cover all the implementation costs. The costs for personnel (auxiliary staff, seconded national experts) at headquarters and in Russia.

COMMISSION
TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 03 — COMMON FOREIGN AND SECURITY POLICY (*cont'd*)

19 03 02 (*cont'd*)

Legal basis

Ongoing operations	Reference	Amount	Expiry
Non-proliferation and disarmament in Russia	Joint Action 1999/878/CFSP (OJ L 331, 23.12.1999, p. 11)	8 900 000	30.6.2003
	Decision 2001/493/CFSP (OJ L 180, 3.7.2001, p. 2)	6 080 000	30.6.2003
	Decision 2002/381/CFSP (OJ L 136, 24.5.2002, p. 1)	645 000	30.6.2003
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in Mozambique	Decision 1999/845/CFSP (OJ L 326, 18.12.1999, p. 73)	200 000	22.12.2001
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in Cambodia	Decision 2001/796/CFSP (OJ L 301, 17.11.2001, p. 1)	1 768 200	15.11.2002
	Decision 2002/904/CFSP (OJ L 313, 16.11.2002, p. 1)	1 568 000	15.11.2003
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in South Ossetia	Decision 2000/803/CFSP (OJ L 326, 22.12.2000, p. 1)	90 000	14.12.2001
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in South America	Decision 2001/200/CFSP (OJ L 72, 14.3.2001, p. 1)	345 000	14.3.2002
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in Albania	Decision 2001/850/CFSP (OJ L 318, 4.12.2001, p. 1)	550 000	31.12.2002
EU contribution to the international negotiating process leading to the adoption of an international code of conduct against ballistic missile proliferation (ICOC meeting in Madrid in June 2002)	Decision 2002/406/CFSP (OJ L 140, 30.5.2002, p. 1)	55 000	31.12.2002
EU contribution to combating the destabilising accumulation and spread of small arms and light weapons in south-east Europe	Decision 2002/842/CFSP (OJ L 289, 26.10.2002, p. 2)	200 000	23.12.2003

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

COMMISSION

TITLE 21 — DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'DEVELOPMENT AND RELATIONS WITH ACP STATES'

21 01 04 *Support expenditure for operations of policy area 'Development and relations with ACP States'*

21 01 04 01 Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
14 602 340		14 602 340

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 1 000 000 and this estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Articles 21 02 01 and 21 02 02.

21 01 04 02 Other cooperation measures and sectoral strategies — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
11 000 000		11 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,

TITLE 21 — DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ (cont’d)

21 01 04 (cont’d)

21 01 04 02 (cont’d)

- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this line,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 21 02 03, 21 02 05 and 21 02 06, Items 21 02 07 02, 21 02 07 03 and 21 02 07 04 and Articles 21 02 08, 21 02 12, 21 02 13 and 21 02 14.

21 01 04 05 European programme for reconstruction and development (EPRD) — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
2 500 000		2 500 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation is intended to cover administrative expenditure under Articles 21 03 17 and 21 03 20.

TITLE 22
ENLARGEMENT

COMMISSION

TITLE 22 — ENLARGEMENT

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ENLARGEMENT'

22 01 04 *Support expenditure for operations of policy area 'Enlargement'*

22 01 04 01 Preaccession assistance for countries of central and eastern Europe — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
16 000 000		16 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this heading,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 22 02 01 and 22 02 02.

22 01 04 02 Preaccession strategy for Turkey — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
7 000 000		7 000 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this heading,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Item 22 02 04 01.

COMMISSION
TITLE 22 — ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ENLARGEMENT' (cont'd)

22 01 04 (cont'd)

22 01 04 03 Phasing-out of preaccession assistance for new Member States — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
21 500 000		21 500 000

Remarks

After enlargement, the Commission will maintain its responsibility to ensure that all legal and financial requirements are fulfilled, in particular with regard to sound and efficient financial management. In line with the Accession Treaty, all implementing agencies in the candidate countries will operate under the extended decentralised implementation system (EDIS) as soon as feasible and, normally, upon accession. To accompany this transition, the administrative and personnel structures currently embodied in the delegations will be maintained for up to 15 months after accession.

This appropriation is intended to cover the administrative costs of the phasing-out of the preaccession assistance programmes in the candidate countries acceding to the European Union in 2004, namely:

- expenditure on temporary support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of the devolved programme management in the Commission's delegations in non-members countries as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this heading,
- expenditure on short-term technical assistance, linked to the achievement of the objective of the programme (or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts).

Legal basis

Accession Treaty, and in particular part 4, Title I, Article 33 'Transitional measures'

22 01 04 05 Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the preaccession instruments — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
1 600 000		1 600 000

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 1 600 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Article 22 02 06.

COMMISSION

TITLE 22 — ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ENLARGEMENT' (*cont'd*)**22 01 04** (*cont'd*)

22 01 04 06 Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the transition facility — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
800 000		800 000

*Remarks**New item*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to the agencies and/or bodies identified in Article 54(2) of the Financial Regulation,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 800 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Article 22 03 02.

TITLE 23

HUMANITARIAN AID

COMMISSION
TITLE 23 — HUMANITARIAN AID

TITLE 23
HUMANITARIAN AID

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘HUMANITARIAN AID’

23 01 04 *Support expenditure for operations of policy area ‘Humanitarian aid’*

23 01 04 01 Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises — Expenditure on administrative management
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
8 000 000		8 000 000

Remarks

This appropriation is intended to cover:

- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- expenditure on temporary support staff at headquarters (contract staff, temporary staff, auxiliaries, staff from employment agencies), limited to EUR 450 000; this staff is intended to take over the tasks that were entrusted to external contractors in the context of the internalisation of the administration of individual experts and this amount is meant to cover the remuneration of the staff in question as well as the IT expenditure and telecommunications expenditure related to their tasks.

It is also intended to cover expenditure on the development of information systems, accessible via the Europa website or via a secured website at the Computer Centre, intended to improve the coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in the area of humanitarian aid and ECHO's experts in the field.

Pursuant to Article 4 of Council Regulation (EC) 1257/96 of 20 June 1996 concerning humanitarian aid, this appropriation is also intended to cover the expenditure on the running costs grant to the network on humanitarian assistance (NOHA) up to a maximum yearly amount of EUR 300 000. This is a one-year multidisciplinary postgraduate diploma in the humanitarian field designed to promote greater professionalism amongst humanitarian workers, and involving several participating universities.

TITLE 29
STATISTICS

COMMISSION
TITLE 29 — STATISTICS

TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'STATISTICS'

29 01 04 *Support expenditure for operations of policy area 'Statistics'*

29 01 04 01 Statistical information policy — Expenditure on administrative management
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 4	New amount
3 645 000		3 645 000

Remarks

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects.

It also covers expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this chapter.

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (contract staff, detached national experts, staff from employment agencies, auxiliaries) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expire on 31 December 2001 at the latest,
- expenditure on temporary support staff at headquarters, which is limited to EUR 3 015 000, corresponding to an estimated 36 man-years. This estimate is based on an annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this article, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

See Article 29 02 01.

ANNEX III: EUROPEAN ANTI-FRAUD OFFICE

COMMISSION
European Anti-fraud Office

EXPENDITURE

TITLE A3

ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE

A3 01 01 *Expenditure related to staff and other management expenditure*

A3 01 01 02 External staff and other management expenditure

Appropriations 2004	Amending budget No. 4	New amount
8 740 100		8 740 100

Former Items A-1 1 1 0, A-1 1 7 0, A-1 1 7 1, A-1 1 7 5, A-1 1 9 1 (in part), A-1 5 2 0, A-1 7 0 1 and A-2 3 5 2 and former Articles A-1 1 2, A-1 3 0, A-2 5 0 and A-2 6 0

This appropriation is intended to cover the following expenditure:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), allowances for contract staff (within the meaning of Title IV of the Conditions of employment), the institution's social security contributions for auxiliary staff, contributions to the social security scheme for contract staff under Title IV and the impact of the weightings applicable to the remuneration of auxiliary and contract staff,
- the amount required for the remuneration of 'guide' auxiliary and contract staff for disabled persons,
- use of agency staff, in particular clerical staff and shorthand typists,
- staff expenditure included in service contracts on technical and administrative subcontracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas. Exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

It is also intended to cover the following expenditure:

- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service-providers,
- postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of interbuilding telephone and computer links and international transmission lines between sites of Community offices,
- the following expenditure concerning hardware and software in departments:
 - the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
 - the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,
 - the purchase, hire or leasing of typewriters and word processors and any other electronic office equipment,
 - installation, configuration, maintenance, studies, documentation and supplies related to this equipment,
- the following expenditure concerning technical and logistical support and user assistance:
 - technical and logistical support and training and other general activities relating to computer equipment and software,
 - general information-technology training, subscriptions to technical documentation in printed or electronic form, etc.,
 - outside operating personnel, service bureaux, subscriptions to international organisations, etc.,
 - studies covering security aspects and quality control relating to information technology equipment and software.

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This appropriation is also intended to cover the fees and social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called by the Joint interpreting and conference service to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff), and the services of freelance translators and computational linguists and typing or other work outsourced by the Translation service.

This appropriation is also intended to cover the following decentralised administrative expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by regulations (Council or Commission), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices),
- the cost of refreshments and food served on special occasions during internal meetings,
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Commission participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions to specialist research institutions,
- general training designed to improve the skills of the staff and the performance and efficiency of the institution:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses, and teaching materials),
 - the cost of attending external training and of joining the relevant professional organisations,
 - expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
 - training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
 - financing of teaching aids,
- the following expenditure concerning information and management systems:
 - the development and maintenance under contract of management and information systems,
 - studies, documentation and training linked to those systems and project management,
 - the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information-technology management, etc.,
 - technical support for those systems, and the technical work needed to ensure that they operate satisfactorily,
- other administrative expenditure:
 - conference fees,
 - subscriptions to trade and scientific associations,
 - the cost of medals for officials who have completed 20 years' service.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a and the third paragraph of Article 24 thereof and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 3 and 4 and Titles III and IV thereof.

Rules adopted by the Commission governing the designation and remuneration and other financial conditions for national and international temporarily seconded to the institution.

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT****1 1 1** *Other staff***1 1 1 5** Contract agents

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

*Remarks**New item*

Conditions of employment of other servants of the European Communities, and, in particular, Article 3 and Title IV thereof.

This appropriation is intended to cover expenditure incurred in having recourse to contract agents.

SECTION V

COURT OF AUDITORS

COURT OF AUDITORS

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT***Remarks*

A flat-rate reduction of 3,70 % has been applied to the appropriations in this chapter.

For information purposes, an amount of EUR 9 899 038 has been entered in this chapter to cover enlargement.

1 1 1***Other staff***

1 1 1 5

Contract workers

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

*Remarks**New item*

This appropriation is intended to cover expenditure on any contract workers.

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT***Remarks*

A standard abatement of 4 % has been applied to the appropriations in this chapter.

1 1 1***Other staff*****1 1 1 5****Contract agents**

Appropriations 2004	Amending budget No. 4	New amount
—	p.m.	p.m.

Remarks

Conditions of Employment of other servants of the European Communities.

This appropriation is intended to cover remuneration and the employer's social security contributions for contract staff.

SECTION VII

COMMITTEE OF THE REGIONS

COMMITTEE OF THE REGIONS

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 1 *Other staff***1 1 1 3 Special advisers**

Appropriations 2004	Amending budget No. 4	New amount
19 340		19 340

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 119 and 120 thereof.
This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 5 Contract staff

Appropriations 2004	Amending budget No. 4	New amount
—	p.m.	p.m.

*Remarks**New item*

Conditions of employment of other servants of the European Communities, and in particular Title IV thereof.
This appropriation is intended to cover expenditure arising from the employment of contract staff.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered in this chapter are the subject of interinstitutional cooperation involving consultation between the institutions and the strengthening of joint management instruments with a view to rationalising expenditure.

1 8 2 *Further training, retraining and information for staff***1 8 2 0 Further training, retraining and information for staff**

Appropriations 2004	Amending budget No. 4	New amount
134 405		134 405

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24a thereof and Articles 11 to 14 of Annex VII thereto.

COMMITTEE OF THE REGIONS

This appropriation is intended to cover the organisation of training and retraining courses as well as language courses, on an interinstitutional basis.

It also covers the purchase of educational and technical material for staff training.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

SECTION VIII

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

SECTION VIII A — EUROPEAN OMBUDSMAN

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A

(European Ombudsman)

EXPENDITURE**TITLE A-1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT****A-1 1 1** ***Other staff***

A-1 1 1 5 Contract agents

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

*Remarks**New item*

This appropriation is intended to cover remuneration and the employer's social security contributions for contract staff.

SECTION VIII B — EUROPEAN DATA-PROTECTION SUPERVISOR

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part B

(European Data-Protection Supervisor)

EXPENDITURE**TITLE B-1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT****B-1 1 1** *Other staff*

B-1 1 1 5 Contract agents

Appropriations 2004	Amending budget No. 4	New amount
	p.m.	p.m.

*Remarks**New item*

This appropriation is intended to cover remuneration and the employer's social security contributions for contract staff.

CORRIGENDA

Corrigendum to the *Official Journal of the European Union* L 53 of 23 February 2004, L 128 of 29 April 2004, L 147 of 30 April 2004 and L 148 of 30 April 2004

The boxed text which appears on page I/9 of OJ L 53 and on the second cover pages of OJ L 128, L 147 and L 148 is replaced by the following text:

'All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.'

