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Corrigenda

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Price: EUR 34,00

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

References in the remarks to the Staff Regulations of officials and to the Conditions of employment of other servants of the European Communities are those pertinent to the previous Regulations and Conditions, which were amended by Council Regulation [EC, EURATOM] No 723/2004 (OJ L 124, 27.4.2004). All such references should be considered as referring to the relevant provisions in this latter Regulation.

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Rättelserna som den innehåller avser rättsakter som publicerades före utvidgningen av Europeiska unionen den 1 maj 2004.

CORRIGENDA**Corrigendum to the final adoption of amending budget No 5 of the European Union for the financial year 2004**

(Official Journal of the European Union L 148 of 30 April 2004)

The amending budget No 5 of the European Union for the 2004 financial year reads as follows:

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

**FINAL ADOPTION
of amending budget No 5 of the European Union
for the financial year 2004**

(2004/377/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 ⁽¹⁾ on the Financial Regulation applicable to the general budget of the European Communities, and in particular Articles 37 and 38 thereof,

having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 ⁽²⁾,

having regard to the resolution adopted by the European Parliament on 18 December 2003 on the draft general budget of the European Union for the financial year 2004, as amended by the Council,

having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

having regard to Preliminary draft amending budget No 3/2004 of the European Union for the financial year 2004 presented by the Commission on 9 March 2004,

having regard to Draft amending budget No 3/2004 of the European Union for the financial year 2004 established by the Council on 26 March 2004,

having regard to the resolution adopted by the European Parliament on 1 April 2004 on Draft amending budget No 3/2004 to the budget of the European Union for the financial year 2004,

having regard to the amendments of 1 April 2004 by the European Parliament to Draft amending budget No 3/2004 to the budget of the European Union for the financial year 2004,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 53, 23.2.2004, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

having regard to Rule 92 of and Annex IV to the Rules of Procedure of the European Parliament,

having regard to the letter of 16 April 2004 from the Council, informing the European Parliament that it had not modified Parliament's amendments,

the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES

Sole article

Amending budget No 5 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg on 21 April 2004.

The President

Pat COX

AMENDING BUDGET No 5 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2004

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GENERAL STATEMENT OF REVENUE

A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2005 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
1. Agriculture	45 693 285 000	44 780 450 000	+ 2,04
2. Structural operations	30 822 302 882	28 173 097 000	+ 9,40
3. Internal policies	7 510 377 641	6 198 406 000	+ 21,17
4. External action	4 950 907 978	4 694 010 314	+ 5,47
5. Administration	6 121 313 544	5 381 971 098	+ 13,74
6. Reserves	442 000 000	434 000 000	+ 1,84
7. Aide de préadhésion	2 856 200 000	2 862 902 686	− 0,23
8. Compensations	1 409 545 056	—	+ 100,—
Total expenditure ⁽³⁾	99 805 932 101	92 524 837 098	+ 7,87

⁽¹⁾ Including ABs 1, 2, 3 and 4/2004.

⁽²⁾ The figures in this column correspond to those in the 2003 budget (OJ L 54, 28.2.2003) plus amending budgets 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2004 ⁽¹⁾	Budget 2003 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	816 400 822	837 078 989	– 2,47
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	7 413 481 988	– 100,—
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	263 330 000	– 100,—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	
Total revenue for Titles 3 to 9	816 400 822	8 513 890 977	– 90,41
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	11 373 825 000	10 906 200 000	+ 4,29
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	14 324 133 088	21 748 030 275	– 34,14
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	73 291 573 191	51 356 715 846	+ 42,71
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	98 989 531 279	84 010 946 121	+ 17,83
Total revenue ⁽⁴⁾	99 805 932 101	92 524 837 098	+ 7,87

⁽¹⁾ Including ABs 1, 2, 3 and 4/2004.

⁽²⁾ The figures in this column correspond to those in the 2003 budget (OJ L 54, 28.2.2003) plus amending budgets 1, 2, 3, 4, 5, 6 and 7/2003.

⁽³⁾ The own resources for draft budget 2004 are determined on the basis of the budget forecasts adopted at the 128th meeting of the Advisory Committee on Own Resources on 23 April 2003.

⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base ⁽¹⁾	1 % of gross national income	1 % of reduced gross national income ⁽²⁾	Capping rate (in %)	1 % of reduced gross national income multiplied by capping rate	1 % of capped VAT base ⁽³⁾ ⁽⁴⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Belgium	1 136 005 000	2 851 850 000	2 851 850 000	50	1 425 925 000	1 136 005 000	Czech Republic
Czech Republic	251 390 334	754 171 000	502 780 667	50	251 390 334	251 390 334	
Denmark	769 837 000	1 965 545 000	1 965 545 000	50	982 772 500	769 837 000	
Germany	9 862 567 000	21 995 480 000	21 995 480 000	50	10 997 740 000	9 862 567 000	
Estonia	25 609 667	76 829 000	51 219 333	50	25 609 667	25 609 667	Estonia
Greece	839 136 000	1 636 305 000	1 636 305 000	50	818 152 500	818 152 500	Greece
Spain	4 384 805 000	7 692 360 000	7 692 360 000	50	3 846 180 000	3 846 180 000	Spain
France	7 592 565 000	16 322 194 000	16 322 194 000	50	8 161 097 000	7 592 565 000	Ireland
Ireland	669 530 000	1 191 290 000	1 191 290 000	50	595 645 000	595 645 000	
Italy	5 111 376 000	13 484 519 000	13 484 519 000	50	6 742 259 500	5 111 376 000	Cyprus
Cyprus	40 534 334	121 603 000	81 068 667	50	40 534 334	40 534 334	
Latvia	27 922 000	96 620 000	64 413 333	50	32 206 667	27 922 000	Lithuania
Lithuania	55 132 000	165 396 000	110 264 000	50	55 132 000	55 132 000	
Luxembourg	148 070 000	210 860 000	210 860 000	50	105 430 000	105 430 000	Luxembourg
Hungary	243 472 334	730 417 000	486 944 667	50	243 472 334	243 472 334	Hungary
Malta	14 767 000	44 301 000	29 534 000	50	14 767 000	14 767 000	Malta
Netherlands	2 284 080 000	4 749 115 000	4 749 115 000	50	2 374 557 500	2 284 080 000	Poland
Austria	1 079 955 000	2 271 675 000	2 271 675 000	50	1 135 837 500	1 079 955 000	
Poland	638 935 667	1 916 807 000	1 277 871 333	50	638 935 667	638 935 667	
Portugal	854 964 000	1 367 850 000	1 367 850 000	50	683 925 000	683 925 000	
Slovenia	90 193 000	270 579 000	180 386 000	50	90 193 000	90 193 000	Slovenia
Slovakia	109 203 334	327 610 000	218 406 667	50	109 203 334	109 203 334	Slovakia
Finland	610 760 000	1 491 690 000	1 491 690 000	50	745 845 000	610 760 000	Sweden
Sweden	1 149 065 000	2 731 903 000	2 731 903 000	50	1 365 951 500	1 149 065 000	
United Kingdom	8 311 547 000	16 925 413 000	16 925 413 000	50	8 462 706 500	8 311 547 000	
Total	46 301 421 670	101 392 382 000	99 890 937 667		49 945 468 837	45 454 249 170	

⁽¹⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽²⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽³⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia. As with the GNI, a reduction of one third has been applied to Latvia's base to take account of the fact that the Accession Treaty will take effect on 1 May 2004.

⁽⁴⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

$$\text{Uniform rate (\%)} = \text{Maximum call rate} - \text{frozen rate}$$

A. The maximum call rate is set at 0,50 % for 2004.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] × 1/4 × United Kingdom correction

Example: Germany:

Germany's theoretical VAT contribution = 9 862 567 000 / (45 454 249 170 – 8 311 547 000) × 1/4 × 4 659 749 907 = 309327896,033845

(2) calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK+ D + NL + A + S)]

Frozen rate = 4 659 749 907 – (309327896,033845 + 71637501,7551702 + 33871527,3580631 + 36039081,7984942) / [45 454 249 170 – (8 311 547 000 + 9 862 567 000 + 2 284 080 000 + 1 079 955 000 + 1 149 065 000)]

Frozen rate = 0,184867017976958 %

Uniform rate:

$$0,50 \% - 0,184867017976958 \% = 0,315132982023042 \%$$

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base ⁽¹⁾	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 136 005 000	0,50	0,315132982	357 992 643
Czech Republic	251 390 334	0,50	0,315132982	79 221 386
Denmark	769 837 000	0,50	0,315132982	242 601 029
Germany	9 862 567 000	0,50	0,315132982	3 108 020 149
Estonia	25 609 667	0,50	0,315132982	8 070 451
Greece	818 152 500	0,50	0,315132982	257 826 837
Spain	3 846 180 000	0,50	0,315132982	1 212 058 173
France	7 592 565 000	0,50	0,315132982	2 392 667 650
Ireland	595 645 000	0,50	0,315132982	187 707 385
Italy	5 111 376 000	0,50	0,315132982	1 610 763 161
Cyprus	40 534 334	0,50	0,315132982	12 773 706
Latvia	27 922 000	0,50	0,315132982	8 799 143
Lithuania	55 132 000	0,50	0,315132982	17 373 912
Luxembourg	105 430 000	0,50	0,315132982	33 224 470
Hungary	243 472 334	0,50	0,315132982	76 726 163
Malta	14 767 000	0,50	0,315132982	4 653 569
Netherlands	2 284 080 000	0,50	0,315132982	719 788 942
Austria	1 079 955 000	0,50	0,315132982	340 329 440
Poland	638 935 667	0,50	0,315132982	201 349 702
Portugal	683 925 000	0,50	0,315132982	215 527 325
Slovenia	90 193 000	0,50	0,315132982	28 422 789
Slovakia	109 203 334	0,50	0,315132982	34 413 572
Finland	610 760 000	0,50	0,315132982	192 470 620
Sweden	1 149 065 000	0,50	0,315132982	362 108 280
United Kingdom	8 311 547 000	0,50	0,315132982	2 619 242 591
Total	45 454 249 170			14 324 133 088
⁽¹⁾ The VAT bases of the new Member States have been estimated as though they were capped except in the case of Latvia.				

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of reduced gross national income ⁽¹⁾	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 851 850 000	0,7337159 ⁽²⁾	2 092 447 802
Czech Republic	502 780 667		368 898 190
Denmark	1 965 545 000		1 442 151 697
Germany	21 995 480 000		16 138 434 274
Estonia	51 219 333		37 580 441
Greece	1 636 305 000		1 200 583 061
Spain	7 692 360 000		5 644 007 145
France	16 322 194 000		11 975 853 908
Ireland	1 191 290 000		874 068 462
Italy	13 484 519 000		9 893 806 529
Cyprus	81 068 667		59 481 373
Latvia	64 413 333		47 261 089
Lithuania	110 264 000		80 902 454
Luxembourg	210 860 000		154 711 343
Hungary	486 944 667		357 279 064
Malta	29 534 000		21 669 567
Netherlands	4 749 115 000		3 484 501 375
Austria	2 271 675 000		1 666 764 157
Poland	1 277 871 333		937 594 566
Portugal	1 367 850 000		1 003 613 348
Slovenia	180 386 000		132 352 083
Slovakia	218 406 667		160 248 453
Finland	1 491 690 000		1 094 476 730
Sweden	2 731 903 000		2 004 440 777
United Kingdom	16 925 413 000		12 418 445 303
Total	99 890 937 667		73 291 573 191
⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.			
⁽²⁾ Calculation of rate: $(73\,291\,573\,191) / (99\,890\,937\,667) = 0,733715939631355 \%$.			

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Reserve for emergency aid.	GNI own resources excluding reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 309 470	6 309 470	2 079 828 862	2 092 447 802
Czech Republic	1 112 358	1 112 358	366 673 474	368 898 190
Denmark	4 348 597	4 348 597	1 433 454 503	1 442 151 697
Germany	48 663 087	48 663 087	16 041 108 100	16 138 434 274
Estonia	113 318	113 318	37 353 805	37 580 441
Greece	3 620 182	3 620 182	1 193 342 697	1 200 583 061
Spain	17 018 677	17 018 677	5 609 969 791	5 644 007 145
France	36 111 433	36 111 433	11 903 631 042	11 975 853 908
Ireland	2 635 625	2 635 625	868 797 212	874 068 462
Italy	29 833 324	29 833 324	9 834 139 881	9 893 806 529
Cyprus	179 357	179 357	59 122 659	59 481 373
Latvia	142 509	142 509	46 976 071	47 261 089
Lithuania	243 949	243 949	80 414 556	80 902 454
Luxembourg	466 509	466 509	153 778 325	154 711 343
Hungary	1 077 323	1 077 323	355 124 418	357 279 064
Malta	65 341	65 341	21 538 885	21 669 567
Netherlands	10 507 003	10 507 003	3 463 487 369	3 484 501 375
Austria	5 025 883	5 025 883	1 656 712 391	1 666 764 157
Poland	2 827 179	2 827 179	931 940 208	937 594 566
Portugal	3 026 249	3 026 249	997 560 850	1 003 613 348
Slovenia	399 088	399 088	131 553 907	132 352 083
Slovakia	483 206	483 206	159 282 041	160 248 453
Finland	3 300 234	3 300 234	1 087 876 262	1 094 476 730
Sweden	6 044 097	6 044 097	1 992 352 583	2 004 440 777
United Kingdom	37 446 002	37 446 002	12 343 553 299	12 418 445 303
Total	221 000 000	221 000 000	72 849 573 191	73 291 573 191
Percentage of 1 % of reduced GNI ⁽¹⁾	0,0022	0,0022	0,7293	0,7337

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom
(Chapter 1 5)

Description	Coefficient (%) ⁽¹⁾	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	19,27 %	
2. United Kingdom's share (in %) of total allocated expenditure	8,88 %	
3. (1) – (2)	10,38 %	
4. Total allocated expenditure		78 012 899 288
5. (3) × (4)		8 101 226 495
6. 0,66 × (5) = initial amount		5 346 809 487
7. Benefit for the United Kingdom ⁽²⁾		620 520 210
8. Basic compensation for the United Kingdom = (6) – (7)		4 726 289 277
9. Windfall gains deriving from traditional own resources ⁽³⁾		66 539 370
10. Correction for the United Kingdom = (8) – (9)		4 659 749 907
⁽¹⁾ Rounded figures. ⁽²⁾ This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases. ⁽³⁾ These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.		

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to – EUR 4 659 749 907 (Chapter 1 5)

Member State	Percentage share of reduced GNI base ⁽¹⁾	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,44	5,57		1,60	5,04	234 639 250
Czech Republic	0,50	0,61	0,98		0,28	0,89	41 366 860
Denmark	1,97	2,37	3,84		1,10	3,47	161 717 483
Germany	22,02	26,51	0,—	– 19,88	0,—	6,63	308 843 451
Estonia	0,05	0,06	0,10		0,03	0,09	4 214 130
Greece	1,64	1,97	3,19		0,92	2,89	134 628 882
Spain	7,70	9,27	15,02		4,31	13,58	632 897 796
France	16,34	19,67	31,87		9,15	28,82	1 342 927 347
Ireland	1,19	1,44	2,33		0,67	2,10	98 014 760
Italy	13,50	16,25	26,33		7,56	23,81	1 109 454 362
Cyprus	0,08	0,10	0,16		0,05	0,14	6 670 018
Latvia	0,06	0,08	0,13		0,04	0,11	5 299 681
Lithuania	0,11	0,13	0,22		0,06	0,19	9 072 098
Luxembourg	0,21	0,25	0,41		0,12	0,37	17 348 750
Hungary	0,49	0,59	0,95		0,27	0,86	40 063 934
Malta	0,03	0,04	0,06		0,02	0,05	2 429 944
Netherlands	4,75	5,72	0,—	– 4,29	0,—	1,43	66 683 385
Austria	2,27	2,74	0,—	– 2,05	0,—	0,68	31 897 096
Poland	1,28	1,54	2,49		0,72	2,26	105 138 339
Portugal	1,37	1,65	2,67		0,77	2,42	112 541 437
Slovenia	0,18	0,22	0,35		0,10	0,32	14 841 466
Slovakia	0,22	0,26	0,43		0,12	0,39	17 969 661
Finland	1,49	1,80	2,91		0,84	2,63	122 730 516
Sweden	2,73	3,29	0,—	– 2,47	0,—	0,82	38 359 261
United Kingdom	16,94	0,—	0,—		0,—	0,—	—
Total	100,—	100,—	100,—	– 28,70	28,70	100,—	4 659 749 907

⁽¹⁾ The GNI bases of the ten new Member States have been reduced by one third to limit their contributions in view of the fact that the Accession Treaty will take effect on 1 May 2004.

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (75 %)	Net sugar and iso-glucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom	Total own resources ⁽¹⁾
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (4) + (5) + (6) + (7) + (8)
Belgium	16 125 000	21 000 000	1 026 450 000	1 063 575 000	357 992 643	2 079 828 862	12 618 940	234 639 250	3 748 654 695
Czech Republic	4 575 000	—	50 475 000	55 050 000	79 221 386	366 673 474	2 224 716	41 366 860	544 536 436
Denmark	5 175 000	12 225 000	197 025 000	214 425 000	242 601 029	1 433 454 503	8 697 194	161 717 483	2 060 895 209
Germany	101 550 000	129 675 000	2 091 225 000	2 322 450 000	3 108 020 149	16 041 108 100	97 326 174	308 843 451	21 877 747 874
Estonia	600 000	—	6 675 000	7 275 000	8 070 451	37 353 805	226 636	4 214 130	57 140 022
Greece	8 475 000	4 725 000	132 075 000	145 275 000	257 826 837	1 193 342 697	7 240 364	134 628 882	1 738 313 780
Spain	26 850 000	9 600 000	676 875 000	713 325 000	1 212 058 173	5 609 969 791	34 037 354	632 897 796	8 202 288 114
France	93 375 000	97 500 000	898 275 000	1 089 150 000	2 392 667 650	11 903 631 042	72 222 866	1 342 927 347	16 800 598 905
Ireland	525 000	2 850 000	103 275 000	106 650 000	187 707 385	868 797 212	5 271 250	98 014 760	1 266 440 607
Italy	51 150 000	24 600 000	984 150 000	1 059 900 000	1 610 763 161	9 834 139 881	59 666 648	1 109 454 362	13 673 924 052
Cyprus	900 000	—	9 450 000	10 350 000	12 773 706	59 122 659	358 714	6 670 018	89 275 097
Latvia	450 000	—	5 100 000	5 550 000	8 799 143	46 976 071	285 018	5 299 681	66 909 913
Lithuania	1 575 000	—	17 025 000	18 600 000	17 373 912	80 414 556	487 898	9 072 098	125 948 464
Luxembourg	150 000	—	12 750 000	12 900 000	33 224 470	153 778 325	933 018	17 348 750	218 184 563
Hungary	7 200 000	—	78 975 000	86 175 000	76 726 163	355 124 418	2 154 646	40 063 934	560 244 161
Malta	525 000	—	5 400 000	5 925 000	4 653 569	21 538 885	130 682	2 429 944	34 678 080
Netherlands	142 050 000	23 700 000	1 021 875 000	1 187 625 000	719 788 942	3 463 487 369	21 014 006	66 683 385	5 458 598 702
Austria	7 575 000	9 675 000	159 300 000	176 550 000	340 329 440	1 656 712 391	10 051 766	31 897 096	2 215 540 693
Poland	8 400 000	—	92 625 000	101 025 000	201 349 702	931 940 208	5 654 358	105 138 339	1 345 107 607
Portugal	14 325 000	375 000	93 825 000	108 525 000	215 527 325	997 560 850	6 052 498	112 541 437	1 440 207 110
Slovenia	1 275 000	—	14 100 000	15 375 000	28 422 789	131 553 907	798 176	14 841 466	190 991 338
Slovakia	2 325 000	—	25 125 000	27 450 000	34 413 572	159 282 041	966 412	17 969 661	240 081 686
Finland	2 625 000	2 175 000	75 300 000	80 100 000	192 470 620	1 087 876 262	6 600 468	122 730 516	1 489 777 866
Sweden	10 350 000	5 475 000	265 350 000	281 175 000	362 108 280	1 992 352 583	12 088 194	38 359 261	2 686 083 318
United Kingdom	350 850 000	16 350 000	2 112 225 000	2 479 425 000	2 619 242 591	12 343 553 299	74 892 004	- 4 659 749 907	12 857 362 987
Total	858 975 000	359 925 000	10 154 925 000	11 373 825 000	14 324 133 088	72 849 573 191	442 000 000	—	98 989 531 279

⁽¹⁾ Total own resources as percentage of GNI: (98989531279) / (1013923820000) = 0,98 % ; own resources ceiling as percentage of GNI : 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

- 1 4 0

Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom
- 1 4 0 0

Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the reserve for loan guarantees and the reserve for emergency aid

Budget 2004	Amending budget No. 5	New amount
72 779 952 051	69 621 140	72 849 573 191

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, the loan guarantee reserve and the emergency aid reserve to be applied to Member States' gross national income for this financial year is 0,7293 %.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

1 4 0 0 (*cont'd*)

Member State	Budget 2004	Amending budget No. 5	New amount
Belgium	2 077 841 204	1 987 658	2 079 828 862
Czech Republic	366 323 050	350 424	366 673 474
Denmark	1 432 084 574	1 369 929	1 433 454 503
Germany	16 025 777 875	15 330 225	16 041 108 100
Estonia	37 318 107	35 698	37 353 805
Greece	1 192 202 239	1 140 458	1 193 342 697
Spain	5 604 608 435	5 361 356	5 609 969 791
France	11 892 254 937	11 376 105	11 903 631 042
Ireland	867 966 917	830 295	868 797 212
Italy	9 824 741 555	9 398 326	9 834 139 881
Cyprus	59 066 157	56 502	59 122 659
Latvia	46 931 177	44 894	46 976 071
Lithuania	80 337 705	76 851	80 414 556
Luxembourg	153 631 362	146 963	153 778 325
Hungary	354 785 031	339 387	355 124 418
Malta	21 518 300	20 585	21 538 885
Netherlands	3 460 177 371	3 309 998	3 463 487 369
Austria	1 655 129 098	1 583 293	1 656 712 391
Poland	931 049 568	890 640	931 940 208
Portugal	996 607 498	953 352	997 560 850
Slovenia	131 428 184	125 723	131 553 907
Slovakia	159 129 818	152 223	159 282 041
Finland	1 086 836 597	1 039 665	1 087 876 262
Sweden	1 990 448 524	1 904 059	1 992 352 583
United Kingdom	12 331 756 768	11 796 531	12 343 553 299
Item 1 4 0 0 — Total	72 779 952 051	69 621 140	72 849 573 191

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0

Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension

Budget 2004	Amending budget No. 5	New amount
447 794 642	7 189 598	454 984 240

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Beginning in July 2000, the Board of Governors of the European Investment Bank decided to apply the Bank's specific indexing arrangement exclusively to salaries and to retain the indexing arrangement decided by the Council of the European Union, which applies to all the other institutions, for the income bands for the purposes of applying the Community tax.

Parliament	42 899 120
Council	23 433 000
Commission:	329 056 460
— administration	(260 272 000)
— research and technological development	(38 703 000)
— European Agency for Reconstruction	(1 100 420)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(178 401)
— European Maritime Safety Agency	(p.m.)
— European Environment Agency	(993 631)
— European Agency for the Evaluation of Medicinal Products	(2 613 069)
— European Food Safety Authority	(p.m.)
— Translation Centre for the bodies of the European Union	(617 000)
— European Centre for the Development of Vocational Training	(484 473)
— Eurojust	(p.m.)
— European Training Foundation	(453 067)
— European Foundation for the Improvement of Living and Working Conditions	(574 805)
— European Monitoring Centre for Drugs and Drug Addiction	(362 454)
— European Monitoring Centre on Racism and Xenophobia	(132 992)

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 0** (*cont'd*)

— Community Plant Variety Office	(191 925)	
— Office for Administration and Payment of Individual Entitlements	(3 910 000)	
— Office for Harmonization in the Internal Market	(2 555 238)	
— European Personnel Selection Office	(1 220 000)	
— Publications Office	(2 630 604)	
— European Anti-fraud Office	(2 819 381)	
— Infrastructure and Logistics Office in Brussels	(6 645 000)	
— Infrastructure and Logistics Office in Luxembourg	(2 599 000)	
Court of Justice		16 056 000
Court of Auditors		6 871 199
European Economic and Social Committee		4 030 027
Committee of the Regions		2 043 507
Ombudsman		343 927
European Data-protection Supervisor		76 000
European Investment Bank		20 850 000
European Central Bank		8 900 000
European Investment Fund		425 000
	Total	454 984 240

4 0 1**Staff contributions to the pension scheme**

Budget 2004	Amending budget No. 5	New amount
201 933 453	3 029 350	204 962 803

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament	25 483 016
Council	16 100 000
Commission:	146 393 364
— administration	(101 767 000)
— research and technological development	(27 141 000)
— European Agency for Reconstruction	(782 179)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(144 369)
— European Maritime Safety Agency	(p.m.)
— European Environment Agency	(485 932)
— European Agency for the Evaluation of Medicinal Products	(1 245 457)
— European Food Safety Authority	(p.m.)
— Translation Centre for the bodies of the European Union	(585 000)
— European Centre for the Development of Vocational Training	(406 231)

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 1** (*cont'd*)

— Eurojust	(p.m.)	
— European Training Foundation	(316 151)	
— European Foundation for the Improvement of Living and Working Conditions	(400 349)	
— European Monitoring Centre for Drugs and Drug Addiction	(306 320)	
— European Monitoring Centre on Racism and Xenophobia	(96 647)	
— Community Plant Variety Office	(131 809)	
— Office for Administration and Payment of Individual Entitlements	(1 480 000)	
— Office for Harmonization in the Internal Market	(2 504 025)	
— European Personnel Selection Office	(402 000)	
— Publications Office	(2 995 321)	
— European Anti-fraud Office	(1 787 574)	
— Infrastructure and Logistics Office in Brussels	(2 433 000)	
— Infrastructure and Logistics Office in Luxembourg	(983 000)	
Court of Justice		7 940 000
Court of Auditors		4 013 453
European Economic and Social Committee		3 149 608
Committee of the Regions		1 696 067
Ombudsman		177 295
European Data-protection Supervisor		10 000
	Total	204 962 803

4 0 4***Proceeds of the special levy from the salaries of members of the institutions, officials and other servants in active employment***

Budget 2004	Amending budget No. 5	New amount
19 971 092	433 342	20 404 434

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by Regulation (EC) No ... (OJ L ..., ..., p. ...).

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	2 213 793
Council	1 508 953
Commission:	15 103 492
— administration	(12 142 000)
— research and technological development	(1 136 326)
— European Agency for Reconstruction	(95 259)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(15 835)
— European Maritime Safety Agency	(p.m.)

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**4 0 4** (*cont'd*)

— European Environment Agency	(48 458)	
— European Agency for the Evaluation of Medicinal Products	(99 744)	
— European Food Safety Authority	(p.m.)	
— Translation Centre for the bodies of the European Union	(56 043)	
— European Centre for the Development of Vocational Training	(41 214)	
— Eurojust	(p.m.)	
— European Training Foundation	(42 060)	
— European Foundation for the Improvement of Living and Working Conditions	(41 866)	
— European Monitoring Centre for Drugs and Drug Addiction	(30 827)	
— European Monitoring Centre on Racism and Xenophobia	(9 182)	
— Community Plant Variety Office	(11 005)	
— Office for Administration and Payment of Individual Entitlements	(191 000)	
— Office for Harmonization in the Internal Market	(192 770)	
— European Personnel Selection Office	(60 000)	
— Publications Office	(253 903)	
— European Anti-fraud Office	(202 000)	
— Infrastructure and Logistics Office in Brussels	(311 000)	
— Infrastructure and Logistics Office in Luxembourg	(123 000)	
Court of Justice		777 419
Court of Auditors		409 984
European Economic and Social Committee		265 286
Committee of the Regions		107 442
Ombudsman		14 065
European Data-protection Supervisor		4 000
	Total	20 404 434

C. STAFF

Section II — Council

Category and grade	Council					
	2004 budget			Amended 2004 budget		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	2		—	2		—
A 1	11		—	11		—
A 2	29 ⁽¹⁾		2	32 ⁽²⁾		1
A 3	51 ⁽³⁾		9	57 ⁽⁴⁾		9
A 4	92 ⁽⁵⁾		8	95 ⁽⁶⁾		8
A 5	74		12	76		12
A 6	60		—	61		—
A 7	88		—	86		—
A 8	—		—	—		—
Total	405		31	418		30
LA 3	45		—	45		—
LA 4	178		—	183		—
LA 5	265		—	265		—
LA 6	160		—	162		—
LA 7	233		—	216		—
LA 8	—		—	—		—
Total	881		—	871		—
B 1	57		2	60		2
B 2	48		—	51		—
B 3	65		—	65		—
B 4	34		—	34		—
B 5	106		13	100		13
Total	310		15	310		15
C 1	426		1	430		1
C 2	317		—	322		—
C 3	238		—	243		—
C 4	141		—	144		—
C 5	350		—	333		—
Total	1 472		1	1 472		1
D 1	67		—	67		—
D 2	—		—	—		—
D 3	—		—	—		—
D 4	—		—	—		—
Total	67		—	67		—
Grand total	3 137 ⁽⁷⁾		47	3 140 ⁽⁸⁾		46

⁽¹⁾ Of which four A 1 ad personam.⁽²⁾ Of which four A 1 ad personam.

(³) Of which seven A 2 ad personam.

(⁴) Of which seven A 2 ad personam.

(⁵) Of which five A 3 ad personam.

(⁶) Of which five A 3 ad personam.

(⁷) Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.

(⁸) Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

SECTION II

COUNCIL

OWN RESOURCES

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
22 919 000	514 000	23 433 000

Remarks

Protocol on the Privileges and Immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme and to the unemployment scheme*

Financial year 2004	Amending budget No. 5	New amount
15 746 000	354 000	16 100 000

Remarks

Staff Regulations of officials of European Communities, and in particular Article 83(2) thereof.

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
1 475 854	33 099	1 508 953

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

COUNCIL

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER 1 0 — MEMBERS OF THE INSTITUTION****1 0 3 *Pensions***

1 0 3 0 Retirement pensions

Appropriations 2004	Amending budget No. 5	New amount
167 000	4 000	171 000

Remarks

This appropriation is intended to cover the retirement pensions of Secretaries-General of the institution.

1 0 9 *Provisional appropriation for the adjustment of allowances and pensions*

1 0 9 0 Weightings

Appropriations 2004	Amending budget No. 5	New amount
42 000	1 000	43 000

Remarks

This appropriation is intended to cover payment of the weightings applied to the retirement pensions of the former Secretaries-General of the institution referred to in Item 1 0 3 0.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT*Remarks*

A standard abatement of 4,9 % has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1 (not related to enlargement).

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

1 1 0 *Official and temporary staff holding a post provided for in the establishment plan*

1 1 0 0 Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
184 421 000	4 814 000	189 235 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 0** (*cont'd*)**1 1 0 1** Family allowances

Appropriations 2004	Amending budget No. 5	New amount
16 792 000	428 000	17 220 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances which include:

- head of household allowance,
- dependent child allowance,
- education allowance.

1 1 0 2 Expatriation and foreign residence allowances (including those granted in accordance with Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
26 372 000	660 000	27 032 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said Articles.

1 1 0 3 Secretarial allowances

Appropriations 2004	Amending budget No. 5	New amount
2 456 000	58 000	2 514 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

1 1 3 ***Insurance against sickness, accidents and occupational disease and unemployment insurance*****1 1 3 0** Insurance against sickness

Appropriations 2004	Amending budget No. 5	New amount
6 604 000	169 000	6 773 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2004	Amending budget No. 5	New amount
1 697 000	45 000	1 742 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*1 1 3 *(cont'd)*

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
48 000	1 000	49 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

1 1 4 *Miscellaneous allowances and grants*

1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work or at home

Appropriations 2004	Amending budget No. 5	New amount
518 000	12 000	530 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover the allowances for shiftwork or standby duty at work or at home.

1 1 5 *Overtime*

Appropriations 2004	Amending budget No. 5	New amount
2 870 000	67 000	2 937 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials and temporary staff in categories C and D whom it has not been possible to compensate by free time.

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at EUR 5 000.

1 1 8 *Allowances and expenses on entering and leaving the service and on transfer*

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2004	Amending budget No. 5	New amount
3 181 000	75 000	3 256 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 8** (*cont'd*)

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2004	Amending budget No. 5	New amount
3 409 000	45 000	3 454 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily allowances payable to officials and temporary staff who provide proof that they have had to change their residence after taking up their duties.

1 1 9 ***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***

1 1 9 0 Salary weightings

Appropriations 2004	Amending budget No. 5	New amount
3 741 000	103 000	3 844 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the weighting applicable to the remuneration of officials, temporary staff and auxiliary staff and to overtime payments.

1 1 9 1 Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
3 084 000	80 000	3 164 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.

CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE**1 2 1** ***Allowances in the case of assignment to non-active status, retirement and dismissal***

1 2 1 0 Allowances in the case of retirement in the interests of the service in application of Articles 41 and 50 of the Staff Regulations

Appropriations 2004	Amending budget No. 5	New amount
287 000	7 000	294 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.

COUNCIL

CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE (*cont'd*)**1 2 1** (*cont'd*)**1 2 1 8** Benefits and allowances for staff covered by special retirement measures

Appropriations 2004	Amending budget No. 5	New amount
2 318 000	55 000	2 373 000

Remarks

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

TITLE 2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 7 — EXPENDITURE ON PUBLISHING AND INFORMATION****2 7 0*****Official Journal***

Appropriations 2004	Amending budget No. 5	New amount
24 097 000	10 486 000	34 583 000

Remarks

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at EUR 500 000.

SECTION III

COMMISSION

COMMISSION

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

XX 01 01 *Expenditure related to staff in active employment in policy areas*

XX 01 01 01 Expenditure related to staff in active employment working with the institution
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
1 357 983 000 ⁽¹⁾	25 327 600 ⁽²⁾	1 383 310 600
⁽¹⁾ An appropriation of EUR 3 500 000 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 3 065 200 is entered in Chapter 31 01.		

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in Offices and delegations in the Community,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in these Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of employment of other servants of the European Communities laid down by Regulation (EEC, Euratom, ECSC) No 259/68,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The amount of assigned revenue according to Article 18(1), points (e) to (j), of the Financial Regulation is estimated to be EUR 31 303 000.

COMMISSION

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 01 (*cont'd*)XX 01 01 01 (*cont'd*)

In recent years the budgetary authority has fully met the requests made by the Commission for increases in staff, provided that reforms are put in place, in particular to safeguard substantive improvements in budget management and implementation.

The appropriations for the 25 posts in reserve will be released once the following conditions are fulfilled by the Commission:

- improvement of budgetary implementation, including the European Parliament's priorities, in particular pilot projects and preparatory actions, which should be integrated in the work programme;
- assurance that the allocation of posts matches the political priorities of the European Parliament;
- assessment of the changes made in the context of the reform, and, in particular, actions which need to be achieved to successfully complete the reform by 15 February 2004 at the latest.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the following sections thereof: Articles 20, 34, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69, 70 to 75; Annex VI; section I and Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15 and 17(3) of Annex VII, and Article 15 of Annex VIII.

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Regulation No 7/66/Euratom, 122/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2751/66).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Act of Accession of the new Member States signed 16 April 2003, in particular Article 33(4) thereof.

XX 01 01 02

Expenditure related to staff in active employment of Community delegations

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
139 724 579	2 849 000	142 573 579

Remarks

In respect of Items 19 01 01 02, 20 01 01 02, 21 01 01 02 and 22 01 01 02, relating to European Community delegations outside the Community and delegations to international organisations situated inside the Community, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any adjustments to remuneration approved by the Council during the financial year,

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

XX 01 01 (cont'd)

XX 01 01 02 (cont'd)

- expenditure arising from recruitment procedures, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and prerecruitment medical examinations,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere,
- temporary accommodation allowance,
- travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment,
- the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of officials of the European Communities, in particular Articles 27 to 31, 33 and 65a thereto, as well as Annexes III, VII and X thereto.

Conditions of employment of other servants of the European Communities.

Regulation No 6/66/Euratom, 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2749/66), as amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Regulation No 7/66/Euratom, 122/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2751/66).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

XX 01 02 External staff and other management expenditure

XX 01 02 01

External staff working with the institution

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
159 444 785 ⁽¹⁾	1 941 000	161 385 785
⁽¹⁾ An appropriation of EUR 588 834 is entered in Chapter 31 01.		

Remarks

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment), the institution's social security contributions for auxiliary staff and the amounts paid in the form of weightings applicable to auxiliary staff,
- a sum to cover the remuneration of auxiliary staff acting as guides to handicapped persons,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community legislation by the Member States,

COMMISSION

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 02 (*cont'd*)XX 01 02 01 (*cont'd*)

— the cost of any adjustments to remuneration approved by the Council during the financial year.

It is also intended to cover the following expenditure in the context of interinstitutional cooperation and interinstitutional services and activities:

- as a complement to assigned revenue, to cover the fees, social security contributions, travel expenses and subsistence allowances of auxiliary conference interpreters and other non-permanent interpreters convened by the Commission or by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission interpreters (officials and temporary or auxiliary staff),
- all the costs related to the recruitment of auxiliary conference interpreters and the services provided by them for the preparation of meetings and for training courses,
- the services of conference agencies, technicians and administrators used by the Joint interpreting and conference service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission officials, temporary staff or auxiliary staff,
- services to the Commission provided by European Parliament interpreters (both officials and temporary staff,
- the services of freelance translators and computational linguists and typing or other work outsourced by the Translation service.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Revenue accruing from the contributions by EFTA States towards the Community's administrative costs under Articles 76 and 82 of the Agreement on the European Economic Area is used to provide additional appropriations for the budget headings concerned in this title in accordance with the Financial Regulation. The amount of such revenue is estimated to be EUR 569 000.

The amount of assigned revenue according to Article 18(1), points (e) to (j), of the Financial Regulation is estimated to be EUR 28 472 000.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a thereof.

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

TITLE 01
ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ECONOMIC AND FINANCIAL AFFAIRS'

01 01 01 *Expenditure related to staff in active employment of policy area 'Economic and financial affairs'*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
38 892 115 ⁽¹⁾	725 372 ⁽²⁾	39 617 487 ⁽³⁾
⁽¹⁾ An appropriation of EUR 100 239 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 87 786 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 188 025 is entered in Chapter 31 01.		

01 01 02 *External staff and other management expenditure in support of policy area 'Economic and financial affairs'*

01 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
4 381 082	53 838	4 434 920

COMMISSION

TITLE 02 — ENTERPRISE

TITLE 02

ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ENTERPRISE'

02 01 01 *Expenditure related to staff in active employment of policy area 'Enterprise'**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
63 324 340 ⁽¹⁾	1 181 056 ⁽²⁾	64 505 396 ⁽³⁾
⁽¹⁾ An appropriation of EUR 163 209 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 142 934 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 306 143 is entered in Chapter 31 01.		

02 01 02 *External staff and other management expenditure in support of policy area 'Enterprise'*

02 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
9 331 498	103 182	9 434 680

CHAPTER 02 02 — ENCOURAGING ENTREPRENEURSHIP

02 02 03 *Improving the business environment for SMEs**Remarks*

The appropriations entered in this article are intended to cover expenditure on the implementation of Community policy in support of enterprises, and particularly small and medium-sized enterprises, whatever their legal form, including those engaged in the commercial and distributive trades and the craft sector, tourism, cooperatives, mutual societies and associations, with a view to enabling them to develop their full potential for employment, growth and competitiveness.

Objectives for accelerating the average speed of payment to beneficiaries shall be set and assessed periodically so as to ensure an ever-increasing performance exceeding the requirements of Directive 2000/35/EC of the European Parliament and of the Council of 29 June 2000 on combating late payment in commercial transactions (OJ L 200, 8.8.2000, p. 35).

Particular attention will be paid to microenterprises and small businesses, which represent some 99 % of undertakings in the EU and are the main creators of jobs.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

COMMISSION
TITLE 02 — ENTERPRISE

CHAPTER 02 02 — ENCOURAGING ENTREPRENEURSHIP (cont'd)

02 02 03 (cont'd)

Any revenue from contributions from third parties entered in Article 6 0 9 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article, in accordance with the Financial Regulation.

Revenue is estimated at EUR 500 000.

Legal basis

Council Decision 89/490/EEC of 28 July 1989 on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 239, 16.8.1989, p. 33).

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 175, 4.7.1991, p. 32).

Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ L 161, 2.7.1993, p. 68).

Council Decision 97/15/EC of 9 December 1996 on a third multiannual programme for small and medium-sized enterprises (SMEs) in the European Union (1997 to 2000) (OJ L 6, 10.1.1997, p. 25).

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001 to 2005) (OJ L 333, 29.12.2000, p. 84).

02 02 03 02

Support For SMEs In The New Financial Environment

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 000 000	2 000 000			6 000 000	2 000 000

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003						
Appropriations 2004	6 000 000		2 000 000	1 500 000	2 000 000	500 000
Total	6 000 000		2 000 000	1 500 000	2 000 000	500 000

Remarks

Community budget appropriations under this preparatory action can be used to finance technical assistance, in particular institution-building measures and training. Special attention should be given to cross-border cooperation between financial institutions and SMEs in current and new Member States, candidate countries and countries bordering on the enlarged Union. The actions should also support the creation of partnerships and networks between local and regional banks, chambers of commerce, regional development agencies and other local and regional authorities involved in financing SMEs. Coordination with projects financed by the Phare, Tacis, CARDS and MEDA programmes is encouraged.

COMMISSION

TITLE 02 — ENTERPRISE

CHAPTER 02 02 — ENCOURAGING ENTREPRENEURSHIP (*cont'd*)**02 02 03** (*cont'd*)**02 02 03 02** (*cont'd*)

With coordination by the Commission, the specific actions can be managed by the following international financial institutions (IFIs) pursuant to Article 54 of the Financial Regulation: the EIB, the EIF, the EBRD, and the Council of Europe Development Bank in cooperation with the Kreditanstalt für Wiederaufbau. The actions financed by the Community can only be linked to loans and guarantees issued by those IFIs. The appropriations eligible for technical assistance under this preparatory action, and audit and management expenditure amounting to 1,25 % of the total, must accompany the loans to the small firms.

The Community contribution will be split as a result of negotiations with the listed IFIs and is not subject to a call for tenders or call for proposals.

When the listed IFIs managing the actions choose the partner credit institutions in Member States, preference should be given to regionally based credit institutions with close business links to small enterprises. Priority should be given to actions in the new Member States.

Legal basis

Preparatory action within the meaning of the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure (OJ C 172, 18.6.1999, p. 1).

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET**02 04 01*****Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation***

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 500 000	12 300 000			12 500 000	12 300 000

The likely schedule of payments vis-à-vis commitments is as follows

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	9 049 708	3 820 000	2 200 000	1 700 000	1 100 000	229 708
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	9 136 000	6 500 000	2 100 000	450 000	86 000	
Appropriations 2004	12 500 000		8 000 000	2 500 000	1 666 667	333 333
Total	30 685 708	10 320 000	12 300 000	4 650 000	2 852 667	563 041

Remarks

This appropriation is intended to cover expenditure on action to improve the operation of the internal market:

- approximation of standards, and introduction of an information system for technical standards and regulations,
- financing of administrative coordination and of cooperation between the notified bodies,
- examination of the rules notified by Member States and the EFTA countries and translation of the drafts and technical regulations,

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (*cont'd*)02 04 01 (*cont'd*)

- application of Community legislation on foodstuffs, medicinal products, chemicals and safety, and the quality of the environment,
- greater sectoral approximation in the fields of application of the 'new approach' directives, especially the extension of the 'new approach' to the automobile sector and the harmonisation of the technical requirements for the construction of buses,
- organisation of partnerships with the Member States, support for administrative cooperation between the authorities responsible for implementing the legislation on the internal market,
- grants in support of projects of Community interest undertaken by outside bodies,
- information and publicity measures, greater awareness of Community legislation,
- implementation of the strategic programme on the internal market and market monitoring,
- grants in support of the European Organisation for Testing and Certification (EOTC) and the European Technical Approval Organisation,
- grants to the Council of Europe in the framework of the Convention on the Elaboration of a European Pharmacopoeia,
- participation in the negotiation of agreements on mutual recognition and, in the framework of Europe Agreements, support for the associate countries to allow them to adopt the *acquis communautaire*.

This appropriation is also intended to finance some preparatory work, in particular producing a computerised tool/database, for the cataloguing and management of chemicals.

Legal basis

Council Directive 83/189/EEC of 28 March 1983 laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 109, 26.4.1983, p. 8), as last amended by Directive 98/48/EC (OJ L 217, 5.8.1998, p. 18).

Council Decision (8300/92) of 21 September 1992 authorising the Commission to negotiate agreements between the Community and certain non-member countries on mutual recognition.

Council Regulation (EEC) No 339/93 of 8 February 1993 on checks for conformity with the rules on product safety in the case of products imported from third countries (OJ L 40, 17.2.1993, p. 1).

Council Directive 93/5/EEC of 25 February 1993 on assistance to the Commission and cooperation by the Member States in the scientific examination of questions relating to food (OJ L 52, 4.3.1993, p. 18).

Council Decision 93/465/EEC of 22 July 1993 concerning the modules for the various phases of the conformity assessment procedures and the rules for the affixing and use of the CE conformity marking which are intended to be used in the technical harmonisation Directives (OJ L 220, 22.7.1993, p. 23).

Council Decision 94/358/EC of 16 June 1994 accepting, on behalf of the European Community, the Convention on the elaboration of a European Pharmacopoeia (OJ L 158, 25.6.1994, p. 17).

Decision No 3052/95/EC of the European Parliament and of the Council of 13 December 1995 establishing a procedure for the exchange of information on national measures derogating from the principle of the free movement of goods within the Community (OJ L 321, 30.12.1995, p. 1).

Council Decision (8453/97) confirming the Article 113 Committee's interpretation of the Council decision of 21 September 1992 giving the Commission directives for the negotiation of European conformity assessment agreements.

Directive 98/79/EC of the European Parliament and of the Council of 27 October 1998 on *in vitro* diagnostic medical devices (OJ L 331, 7.12.1998, p. 1).

Directives of the European Parliament and of the Council implementing the 'new approach' in specific sectors, such as machinery, electromagnetic compatibility, personal protective equipment, lifts, explosive atmospheres, medical equipment, toys, pressure equipment, gas appliances, construction, interoperability of railway systems, pleasure boats, etc.

Council Directives on the removal of technical barriers to trade in areas not covered by the 'new approach'.

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999, p. 26).

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 49(2) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION
TITLE 02 — ENTERPRISE

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (*cont'd*)

02 04 02 Subsidy for the European Agency for the Evaluation of Medicinal Products

02 04 02 01 European Agency for the Evaluation of Medicinal Products — Subsidy for Titles 1 and 2
Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	9 000 000			9 000 000	9 000 000

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	1 616 789	1 616 757			32	
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	8 000 000	6 383 243	1 616 757			
Appropriations 2004	9 000 000		7 383 243	1 616 757		
Total	18 616 789	8 000 000	9 000 000	1 616 757	32	

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

The Agency must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by the Agency, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

During the budgetary procedure and even during the financial year, when a letter of amendment or an amending budget is submitted, the Commission shall inform the budgetary authority beforehand of any changes in the budget of the agencies, in particular concerning the establishment plans published in the budget. Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by Parliament, the Commission and the agencies.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of the Framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1) (f) of the Financial Regulation) to be charged to article 6 6 0 0 of the general statement of revenue.

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (*cont'd*)**02 04 02** (*cont'd*)02 04 02 01 (*cont'd*)**Staff covered by the Staff Regulations (EU-15)**

Category and grades	Posts					
	2002		2003		2004	
	Posts filled as at 31.12.2002		Authorised		Requested	
	Permanent	Temporary			Permanent	Temporary
A 1	—	—	—	—	—	—
A 2	—	1	—	1	—	1
A 3	—	5	—	5	—	5
A 4	—	28	—	69	—	32
A 5	—	26	—		—	36
A 6	—	24	—	72	—	38
A 7	—	30	—		—	32
A 8	—	—	—	—	—	—
Total A	—	114	—	147	—	144
B 1	—	2	—		—	6
B 2	—	8	—		—	10
B 3	—	10	—		—	14
B 4	—	8	—		—	15
B 5	—	6	—		—	9
Total B	—	34	—	55	—	54
C 1	—	15	—		—	19
C 2	—	19	—		—	26
C 3	—	43	—		—	49
C 4	—	4	—		—	8
C 5	—	—	—		—	—
Total C	—	81	—	104	—	102
D 1	—	1	—		—	2
D 2	—	5	—		—	5
D 3	—	—	—		—	—
D 4	—	—	—		—	—
Total D	—	6	—	7	—	7
Grand total	—	235	—	313	—	307

COMMISSION

TITLE 02 — ENTERPRISE

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (*cont'd*)**02 04 02** (*cont'd*)02 04 02 01 (*cont'd*)*Legal basis*

Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ L 214, 24.8.1993, p. 1).

Council Regulation (EC) No 2743/98 of 14 December 1998 amending Regulation (EC) No 297/95 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 345, 19.12.1998, p. 3).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

02 04 02 02

European Agency for the Evaluation of Medicinal Products — Subsidy for Title 3

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 000 000	16 100 000			16 000 000	16 100 000

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	3 290 211	3 290 211				
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	14 500 000	11 209 789	3 290 211			
Appropriations 2004	16 000 000		12 809 789	2 933 211	257 000	
Total	33 790 211	14 500 000	16 100 000	2 933 211	257 000	

Remarks

This appropriation is only intended to cover the Agency's operating expenditure relating to the work programme (Title 3).

During the budgetary procedure and even during the financial year, when a letter of amendment or an amending budget is submitted, the Commission shall inform the budgetary authority beforehand of any changes in the budget of the agencies, in particular concerning the establishment plans published in the budget. Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by Parliament, the Commission and the agencies.

In recent years the number of agencies has increased significantly (six), the budget for the agencies has absorbed a large proportion of the margin in heading 3 and there have been significant staff increases.

Under the new Financial Regulation (Article 185) and the new corresponding articles of the framework regulation for each of the bodies set up by the Communities, the role of the budgetary authority has been strengthened.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (cont'd)

02 04 02 (cont'd)

02 04 02 02 (cont'd)

The amounts repaid in accordance with Article 16 of the Framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1) (f) of the Financial Regulation) to be charged to article 6 6 0 0 of the general statement of revenue.

Estimated revenue and expenditure for the financial year is as follows:

Revenue:	(EU-15)
—Title 1	52 700 000
— Title 2 ‘Community subsidy’ (Items 02 04 02 01 and 02 04 02 02)	22 100 000
‘Community subsidy for orphan medicinal products’ (Item 02 04 02 03)	3 500 000
— Title 3 ‘Miscellaneous revenue’	3 024 000
Total	81 324 000
Expenditure:	
— Title 1 ‘Staff’	35 364 000
— Title 2 ‘Administrative expenditure’	15 932 000
— Title 3 ‘Operating expenditure’	30 028 000
Total	81 324 000

Legal basis

Council Regulation (EEC) No 2309/93 of 22 July 1993 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Agency for the Evaluation of Medicinal Products (OJ L 214, 24.8.1993, p. 1).

Council Regulation (EC) No 2743/98 of 14 December 1998 amending Regulation (EC) No 297/95 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 345, 19.12.1998, p. 3).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

02 04 02 03

Special contribution for orphan medicinal products

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 500 000	3 500 000			3 500 000	3 500 000

COMMISSION

TITLE 02 — ENTERPRISE

CHAPTER 02 04 — GETTING STILL MORE FROM THE INTERNAL MARKET (*cont'd*)**02 04 02** (*cont'd*)02 04 02 03 (*cont'd*)

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	689 440	689 440				
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	3 300 000	2 310 560	989 440			
Appropriations 2004	3 500 000		2 510 560	989 440		
Total	7 489 440	3 000 000	3 500 000	989 440		

Remarks

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 57 of Regulation (EEC) No 2309/93, which the Agency uses exclusively for compensating for the total or partial non-recovery of payments due for an orphan medicinal product.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of the Framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1) (f) of the Financial Regulation) to be charged to article 6 6 0 0 of the general statement of revenue.

Legal basis

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

TITLE 03
COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘COMPETITION’

03 01 01 *Expenditure related to staff in active employment of policy area ‘Competition’**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
54 432 340 ⁽¹⁾	1 015 212 ⁽²⁾	55 447 552 ⁽³⁾
⁽¹⁾ An appropriation of EUR 140 291 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 122 863 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 263 154 is entered in Chapter 31 01.		

03 01 02 *External staff and other management expenditure in support of policy area ‘Competition’*

03 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
9 107 286	110 675	9 217 961

COMMISSION

TITLE 04 — EMPLOYMENT AND SOCIAL AFFAIRS

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘EMPLOYMENT AND SOCIAL AFFAIRS’

04 01 01

Expenditure related to staff in active employment of policy area ‘Employment and social affairs’*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
51 939 256 ⁽¹⁾	968 713 ⁽²⁾	52 907 969 ⁽³⁾

⁽¹⁾ An appropriation of EUR 133 866 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 117 236 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 251 102 is entered in Chapter 31 01.

04 01 02

External staff and other management expenditure in support of policy area ‘Employment and social affairs’

04 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
9 076 906	104 576	9 181 482

TITLE 05
AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AGRICULTURE'

05 01 01 *Expenditure related to staff in active employment of policy area 'Agriculture'*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
87 091 744 ⁽¹⁾	1 624 339 ⁽²⁾	88 716 083 ⁽³⁾
⁽¹⁾ An appropriation of EUR 224 466 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 196 581 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 421 047 is entered in Chapter 31 01.		

05 01 02 *External staff and other management expenditure in support of policy area 'Agriculture'*

05 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
9 609 336	125 797	9 735 133

COMMISSION

TITLE 06 — ENERGY AND TRANSPORT

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'ENERGY AND TRANSPORT'

06 01 01

Expenditure related to staff in active employment of policy area 'Energy and transport'*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
72 548 752 ⁽¹⁾	1 353 099 ⁽²⁾	73 901 851 ⁽³⁾
⁽¹⁾ An appropriation of EUR 186 984 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 163 755 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 350 739 is entered in Chapter 31 01.		

06 01 02

External staff and other management expenditure in support of policy area 'Energy and transport'

06 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
6 127 718	56 040	6 183 758

TITLE 07
ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘ENVIRONMENT’

07 01 01 *Expenditure related to staff in active employment of policy area ‘Environment’*
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
45 041 722 ⁽¹⁾	840 069 ⁽²⁾	45 881 791 ⁽³⁾
⁽¹⁾ An appropriation of EUR 116 088 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 101 667 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 217 755 is entered in Chapter 31 01.		

07 01 02 *External staff and other management expenditure in support of policy area ‘Environment’*

07 01 02 01 External staff
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
7 758 277	93 511	7 851 788

COMMISSION
TITLE 08 — RESEARCH

TITLE 08
RESEARCH

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapters 08 13 and 08 14).

These appropriations will be used in accordance with Regulation (EC) No 2321/2002 of the European Parliament and of the Council of 16 December 2002 concerning the rules for the participation of undertakings, research centres and universities in, and for the dissemination of research results for, the implementation of the European Community sixth framework programme (2002 to 2006) (OJ L 355, 30.12.2002, p. 23) and Council Regulation No 2322/2002 (Euratom) of 5 November 2002 concerning the rules for the participation of undertakings, research centres and universities in the implementation of the sixth framework programme of the European Atomic Energy Community (2002 to 2006) (OJ L 355, 30.12.2002, p. 35).

All research activities conducted pursuant to the sixth framework programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 3 of Decision No 1513/2002/EC of the European Parliament and of the Council (OJ L 232, 29.8.2002)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of studies, grants, monitoring and evaluation of the specific programmes and the framework programmes and high level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, in particular in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects (particularly COST). Any financial contribution will be entered in Articles 6 0 1, 6 0 2 and 6 0 5 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 12 03.

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'RESEARCH'

08 01 01

Expenditure related to staff in active employment of policy area 'Research'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
14 626 094 ⁽¹⁾	272 790 ⁽²⁾	14 898 884 ⁽³⁾
⁽¹⁾ An appropriation of EUR 37 697 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 33 013 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 70 710 is entered in Chapter 31 01.		

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘RESEARCH’ *(cont’d)*

08 01 02 *External staff and other decentralised expenditure of policy area ‘Research’*

08 01 02 01 External staff
 Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
1 069 149	12 661	1 081 810

COMMISSION

TITLE 09 — INFORMATION SOCIETY

TITLE 09

INFORMATION SOCIETY

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'INFORMATION SOCIETY'

09 01 01

Expenditure related to staff in active employment of policy area 'Information society'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
25 678 768 ⁽¹⁾	478 932 ⁽²⁾	26 157 700 ⁽³⁾

⁽¹⁾ An appropriation of EUR 66 183 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 57 962 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 124 145 is entered in Chapter 31 01.

09 01 02

External staff and other management expenditure in support of policy area 'Information society'

09 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
2 332 911	35 322	2 368 233

TITLE 10

DIRECT RESEARCH

Remarks

These comments apply to all the budget headings in the direct research policy area (with the exception of Chapter 10 05).

The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapters 10 02, 10 03, 10 04 or Article 10 01 05, depending on their purpose.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 9 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of Council Regulation (EC) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

The additional appropriations will be provided under Articles 10 02 05 and 10 03 04.

The appropriations in this title cover approximately 15 of the cost of the staff working in the financial and administrative departments of the Joint Research Centre and of the support which they need.

CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'DIRECT RESEARCH'

10 01 01

Expenditure related to staff in active employment of policy area 'Direct research'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
415 514 ⁽¹⁾	7 750 ⁽²⁾	423 264 ⁽³⁾
⁽¹⁾ An appropriation of EUR 1 071 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 938 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 2 009 is entered in Chapter 31 01.		

10 01 02

External staff and other management expenditure in support of policy area 'Direct research'

10 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
191 525	1 837	193 362

COMMISSION

TITLE 11 — FISHERIES

TITLE 11

FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'FISHERIES'

11 01 01 *Expenditure related to staff in active employment of policy area 'Fisheries'**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
23 684 301 ⁽¹⁾	441 733 ⁽²⁾	24 126 034 ⁽³⁾

⁽¹⁾ An appropriation of EUR 61 043 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 53 459 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 114 502 is entered in Chapter 31 01.**11 01 02** *External staff and other management expenditure in support of policy area 'Fisheries'***11 01 02 01**

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
1 689 628	20 890	1 710 518

TITLE 12
INTERNAL MARKET

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'INTERNAL MARKET'

12 01 01 *Expenditure related to staff in active employment of policy area 'Internal market'*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
37 146 956 ⁽¹⁾	692 824 ⁽²⁾	37 839 780 ⁽³⁾

⁽¹⁾ An appropriation of EUR 95 741 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 83 847 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 179 588 is entered in Chapter 31 01.12 01 02 *External staff and other management expenditure in support of policy area 'Internal market'*

12 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
6 812 789	56 745	6 869 534

COMMISSION

TITLE 13 — REGIONAL POLICY

TITLE 13

REGIONAL POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'REGIONAL POLICY'

13 01 01 *Expenditure related to staff in active employment of policy area 'Regional policy'**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
44 460 003 ⁽¹⁾	829 219 ⁽²⁾	45 289 222 ⁽³⁾
⁽¹⁾ An appropriation of EUR 114 589 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 100 354 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 214 943 is entered in Chapter 31 01.		

13 01 02 *External staff and other management expenditure in support of policy area 'Regional policy'*

13 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
5 779 266	92 970	5 872 236

13 01 04 *Support expenditure for operations of policy area 'Regional policy'*

13 01 04 01

European Regional Development Fund (ERDF) — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
3 000 000	213 500	3 213 500

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 23 of Regulation (EC) No 1260/1999. Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ERDF within the Commission.

This appropriation can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary support staff (national experts, individual experts, auxiliaries, staff from employment agencies, local staff), amounting to EUR 1 823 500 maximum.

COMMISSION
TITLE 13 — REGIONAL POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'REGIONAL POLICY' (cont'd)

13 01 04 (cont'd)

13 01 04 03 Cohesion Fund — Expenditure on administrative management

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
1 500 000	91 500	1 591 500

Remarks

This appropriation is intended to cover the cost of technical and administrative assistance relating to operations by the Cohesion Fund within the Commission.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the Cohesion Fund and managed by the Commission.

This appropriation can be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- expenditure on temporary support staff (national experts, individual experts, auxiliaries, staff from employment agencies, local staff), amounting to EUR 781 500 maximum.

Legal basis

See Article 13 04 01.

CHAPTER 13 02 — POLICY STRATEGY AND COORDINATION

13 02 01

European Regional Development Fund (ERDF) — Operational technical assistance

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 721 379	13 760 000	- 213 500	- 213 500	16 507 879	13 546 500

The likely schedule of payments vis-à-vis commitments is as follows

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre- 2003 commitments still outstanding	49 136 116	20 643 000	6 542 466			
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	20 999 809		5 957 534	15 042 275		
Appropriations 2004	12 821 379			6 410 690	6 410 689	
Total	82 957 304	20 643 000	12 500 000	21 452 965	6 410 689	

COMMISSION

TITLE 13 — REGIONAL POLICY

CHAPTER 13 02 — POLICY STRATEGY AND COORDINATION (*cont'd*)13 02 01 (*cont'd*)*Remarks*

This appropriation is intended to cover the ERDF-funded technical assistance measures provided for in Article 23 of Regulation (EC) No 1260/1999.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ERDF outside the Commission.

This appropriation can be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- expenditure on information and publication measures,
- expenditure on information technology and telecommunications,
- contracts for the provision of services.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).

Regulation (EC) No 1261/1999 of the European Parliament and of the Council of 21 June 1999 on the European Regional Development Fund (OJ L 161, 26.6.1999, p. 43).

CHAPTER 13 04 — COHESION FUND

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

13 04 01

Cohesion Fund

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 680 500 000	2 798 500 000	- 91 500	- 91 500	5 680 408 500	2 798 408 500

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	6 208 808 262	2 507 100 000	1 989 875 000	1 711 833 262		
Commitment appropriations made available again and/or carried over from 2002	—	—		—		
Appropriations 2003	2 838 000 000	141 900 000	425 700 000	811 523 738	1 458 876 262	—
Appropriations 2004	2 784 500 000		226 025 000	171 075 000	1 289 444 378	1 097 955 622
Total	11 831 308 262	2 649 000 000	2 641 600 000	2 694 432 000	2 748 320 640	1 097 955 622

CHAPTER 13 04 — COHESION FUND (*cont'd*)**13 04 01** (*cont'd*)*Remarks*

This appropriation is intended to cover the cost of financing the Cohesion Fund, both before 2000 and in the new period.

Anti-fraud operations will be financed under Article 24 02 01.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as amended by Regulation (EC) No 1264/1999 (OJ L 161, 26.6.1999, p. 57).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

TITLE 14 — TAXATION AND CUSTOMS UNION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘TAXATION AND CUSTOMS UNION’

14 01 01

Expenditure related to staff in active employment of policy area ‘Taxation and customs union’*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
35 651 105 ⁽¹⁾	664 925 ⁽²⁾	36 316 030 ⁽³⁾

⁽¹⁾ An appropriation of EUR 91 885 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 80 471 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 172 356 is entered in Chapter 31 01.

14 01 02

External staff and other management expenditure in support of policy area ‘Taxation and customs union’

14 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
6 998 801	52 595	7 051 396

TITLE 15
EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EDUCATION AND CULTURE'

15 01 01 *Expenditure related to staff in active employment of policy area 'Education and culture'*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
51 274 433 ⁽¹⁾	956 314 ⁽²⁾	52 230 747 ⁽³⁾

⁽¹⁾ An appropriation of EUR 132 152 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 115 735 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 247 887 is entered in Chapter 31 01.**15 01 02** *External staff and other management expenditure in support of policy area 'Education and culture'***15 01 02 01**

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
5 203 186	61 711	5 264 897

COMMISSION

TITLE 16 — PRESS AND COMMUNICATION

TITLE 16

PRESS AND COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'PRESS AND COMMUNICATION'

16 01 01 *Expenditure related to staff in active employment of policy area 'Press and communication'*

16 01 01 01 Expenditure related to staff in active employment of DG 'Press and communication'/Headquarters
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
45 124 825 ⁽¹⁾	841 619 ⁽²⁾	45 966 444 ⁽³⁾
⁽¹⁾ An appropriation of EUR 116 303 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 101 854 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 218 157 is entered in Chapter 31 01.		

16 01 02 *External staff and other management expenditure in support of policy area 'Press and communication'*

16 01 02 01 External staff of DG 'Press and communication'/Headquarters
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
6 951 914	63 426	7 015 340

COMMISSION

TITLE 17 — HEALTH AND CONSUMER PROTECTION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'HEALTH AND CONSUMER PROTECTION'

17 01 01 *Expenditure related to staff in active employment of policy area 'Health and consumer protection'**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
61 412 976 ⁽¹⁾	1 145 407 ⁽²⁾	62 558 383 ⁽³⁾

⁽¹⁾ An appropriation of EUR 158 283 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 138 619 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 296 902 is entered in Chapter 31 01.**17 01 02** *External staff and other management expenditure in support of policy area 'Health and consumer protection'***17 01 02 01**

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
10 253 246	130 791	10 384 037

COMMISSION

TITLE 18 — JUSTICE AND HOME AFFAIRS

TITLE 18

JUSTICE AND HOME AFFAIRS

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF POLICY 'AREA OF FREEDOM, SECURITY AND JUSTICE'

18 01 01 EXPENDITURE RELATED TO STAFF IN ACTIVE EMPLOYMENT OF POLICY AREA 'AREA OF FREEDOM, SECURITY AND JUSTICE'*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
27 257 721 ⁽¹⁾	508 381 ⁽²⁾	27 766 102 ⁽³⁾
⁽¹⁾ An appropriation of EUR 70 253 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 61 525 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 131 778 is entered in Chapter 31 01.		

18 01 02 EXTERNAL STAFF AND OTHER MANAGEMENT EXPENDITURE IN SUPPORT OF POLICY AREA 'AREA OF FREEDOM, SECURITY AND JUSTICE'**18 01 02 01** External staff*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
3 779 032	33 474	3 812 506

TITLE 19
EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'EXTERNAL RELATIONS'

19 01 01 ***Expenditure related to staff in active employment of policy area 'External relations'***

19 01 01 01 Expenditure related to staff in active employment of policy area External relations Directorates-General
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
89 584 828 ⁽¹⁾	1 670 837 ⁽²⁾	91 255 665 ⁽³⁾
⁽¹⁾ An appropriation of EUR 230 892 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 202 208 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 433 100 is entered in Chapter 31 01.		

19 01 01 02 Expenditure related to staff in active employment of External relations delegations
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
71 930 213	1 466 665	73 396 878

19 01 02 ***External staff and other management expenditure in support of policy area 'External relations'***

19 01 02 01 External staff of policy area External relations Directorates-General
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
8 317 350	112 540	8 429 890

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 04 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)

19 04 03

Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms*Figures (Differentiated appropriations)*

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
110 500 000	94 500 000			110 500 000	94 500 000

The likely schedule of payments vis-à-vis commitments is as follows

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	225 097 423	60 694 846	39 500 000	40 000 000	40 000 000	44 902 577
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	94 000 000	34 805 154	25 000 000	25 000 000	9 194 846	
Appropriations 2004	110 500 000		30 000 000	30 000 000	40 000 000	10 500 000
Total	429 597 423	95 500 000	94 500 000	95 000 000	89 194 846	55 402 577

Remarks

This appropriation is intended to cover grant aid to projects undertaken in non-member countries and in the European Union with the following objectives:

(a) the promotion and defence of human rights and fundamental freedoms, including:

- the promotion and protection of the fundamental rights of those discriminated against or suffering from poverty or disadvantage,
- support for minorities, ethnic groups and indigenous peoples to enable them to secure better their fundamental rights, including support for their joint efforts for recognition of their rights at international level,
- support and assessment of needs for the fight against torture and impunity; EUR 8,5 million of this appropriation is intended to support rehabilitation centres for torture victims, which must remain an overriding priority, and for organisations offering concrete help to victims of human rights abuses; support for organisations that help to improve the rights of people who are deprived of their liberty, in order to prevent torture or ill-treatment; support for torture prevention measures,
- support for education, training and consciousness-raising in the area of human rights,
- the promotion of equality of opportunity and non-discriminatory practices, including measures to combat racism and xenophobia,
- support for projects combating all types of violence against women (such as stoning, public castigation, genital mutilation, burning and rape),
- support for projects promoting intercultural and interreligious dialogue.

This appropriation is also intended to investigate the possibility of setting up a radio network ultimately capable of constituting a 'Voice of Europe', so as to produce daily information programmes for broadcast to all countries with totalitarian or authoritarian regimes. The network's programmes must be geared to the human rights and minorities situation, and to the Union's activities in those areas, and broadcast in the local language(s) concerned;

(b) support for the democratisation process, strengthening of the rule of law and good governance, including:

- the promotion and strengthening of the rule of law, in particular support for the independence of the judiciary in order to strengthen it, and support for a humane police and prison system,
- support for actions related to the promotion of good governance, including the development of indicators to monitor good governance,

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 04 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR) (*cont'd*)**19 04 03 (*cont'd*)**

- support for constitutional and legislative reform in favour of the abolition of the death penalty,
- the promotion of pluralism both at political level and at the level of civil society by strengthening the institutions needed to maintain the pluralist nature of that society, including non-governmental organisations (NGOs), and by promoting independent and responsible media, with funding for specific radio stations or broadcasts, and supporting a free press and respect for the rights of freedom of association and assembly,
- support for capacity building for parliamentary institutions and members,
- support for electoral processes, in particular by supporting independent electoral commissions, granting material, technical and legal assistance in preparing for elections, including electoral censuses, taking measures to promote the participation of specific groups, particularly women, and to promote access for disabled people in the electoral process, and by training observers;
- (c) support for measures promoting respect for human rights and democratisation by preventing conflicts, in particular:
 - support for measures facilitating the peaceful conciliation of group interests, including support for confidence-building measures relating to human rights and democratisation, in order to prevent conflict and to restore civil peace,
 - support for inter-ethnic and cross-national joint programmes with the purpose of building a strong basis for mutual understanding and peaceful coexistence between the parties in conflict, including for parliamentarians and other elected officials,
 - support for international, regional or local organisations, including NGOs, involved in preventing, resolving and dealing with the consequences of conflict, together with support and assistance for victims of human rights violations;
- (d) support for efforts to foster the establishment of groupings of democratic countries within United Nations bodies, specialised agencies and regional organisations:
 - support for efforts to increase the number of countries belonging to the Community of Democracies,
 - support for the efforts of NGOs working towards those objectives by mobilising civil society to consolidate democracy, the rule of law and human rights.

As regards geographical and thematic coverage, countries, regions and themes will be selected to maximise the added value of financing for the European initiative for democracy and human rights (EIDHR), with in particular certain target countries being chosen.

As regards the type of initiative, special attention will be paid to projects which are innovative, have a regional dimension or allow a synergy with other Community instruments and to the bilateral programmes of European Union Member States.

Part of this appropriation is to be used for conflict prevention and crisis management through leadership education for, and reconciliatory network-building by, young local female and male leaders of different cultures, ethnicity or religion whose communities experience conflict, tension and segregation.

This appropriation is also intended to finance:

- the examination of the extent to which the needs of disabled people of all ages are addressed in EU development cooperation measures in the fields of education, health, employment and poverty reduction,
- the undertaking of actions in this field based on the approaches set out by the Commission guidance note on disability and development cooperation targeted on Commission delegations regarding how best to incorporate the needs of persons with disabilities in the design and implementation of EU development cooperation programmes and projects,
- awareness-raising across the mainstream of EU development cooperation activities of the issues relating to fundamental human rights of disabled people in developing countries

This appropriation is also intended to cover the promotion of actions of non-governmental organisations to co-finance activities, including the promotion and protection of the fundamental rights of children in keeping with the UN Convention on the Rights of the Child. It is also intended to fund measures to mainstream human rights and democratisation into all development cooperation policies.

COMMISSION

TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 04 — EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR) (cont'd)

19 04 03 (cont'd)

In this context, this appropriation is also intended to promote the rights of the child in EU development policy and specifically to promote dialogue and cooperation between the EU and Member States to follow up and implement 'A World Fit for Children', the outcome document agreed at the United Nations Special Session on Children in May 2002.

This appropriation is also intended to enable the financing of the Chief Observer contract with the Commission as Special Adviser under Articles 5 and 82 of the Conditions for Employment of Other Servants in the Staff Regulations as well as the cost of external staff providing support to electoral observation missions.

Legal basis

Council Regulation (EC) No 975/1999 of 29 April 1999 laying down the requirements for the implementation of development cooperation operations which contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms (OJ L 120, 8.5.1999, p. 1).

Council Regulation (EC) No 976/1999 of 29 April 1999 laying down the requirements for the implementation of Community operations, other than those of development cooperation, which, within the framework of Community cooperation policy, contribute to the general objective of developing and consolidating democracy and the rule of law and to that of respecting human rights and fundamental freedoms in third countries (OJ L 120, 8.5.1999, p. 8).

CHAPTER 19 07 — RELATIONS WITH THE WESTERN BALKANS

19 07 04

Interim civilian administrations

Figures (Differentiated appropriations)

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	30 000 000			30 000 000	30 000 000

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	2 648 010	2 000 000	648 010			
Commitment appropriations made available again and/or carried over from 2002						
Appropriations 2003	25 000 000	23 000 000	1 851 990	148 010		
Appropriations 2004	30 000 000		27 500 000	1 000 000	1 000 000	500 000
Total	57 648 010	25 000 000	30 000 000	1 148 010	1 000 000	500 000

Remarks

The Community is to finance in part the installation and operation of the United Nations Interim Mission in Kosovo (UNMIK) and the Office of the High Representative in Bosnia and Herzegovina (OHR). The financing is in the form of a contribution to their budgets.

These two bodies will report twice a year to the European Parliament on the political situation in the regions concerned, in particular as regards its impact on the implementation of the European Union financial assistance.

COMMISSION
TITLE 19 — EXTERNAL RELATIONS

CHAPTER 19 07 — RELATIONS WITH THE WESTERN BALKANS (*cont'd*)

19 07 04 (*cont'd*)

This appropriation is also intended to enable the financing of the Special Coordinator's contract with the Commission as Special Adviser under Articles 5 and 82 of the Conditions for Employment of Other Servants in the Staff Regulations, as well as the cost of external staff providing support to the Special Coordinator of the Stability Pact for South-eastern Europe, including covering the running costs of his office.

Legal basis

Council Regulation (EC) No 1080/2000 of 22 May 2000 on support for the United Nations Interim Mission in Kosovo (UNMIK) and the Office of the High Representative in Bosnia and Herzegovina (OHR) (JO L 122, 24.5.2000, p. 27).

Council Regulation (EC) No 2098/2003 of 27 November 2003 amending Regulation (EC) No 1080/2000 on support for the United Nations Interim Mission in Kosovo (UNMIK) and the Office of the High Representative in Bosnia and Herzegovina (OHR) (OJ L 316, 29.11.2003, p. 1).

COMMISSION
TITLE 20 — TRADE

TITLE 20

TRADE

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'TRADE'

20 01 01 *Expenditure related to staff in active employment of policy area 'Trade'*

20 01 01 01 Expenditure related to staff in active employment of Directorate-General 'Trade'
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
38 061 086 ⁽¹⁾	709 874 ⁽²⁾	38 770 960 ⁽³⁾
⁽¹⁾ An appropriation of EUR 98 097 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 85 910 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 184 007 is entered in Chapter 31 01.		

20 01 01 02 Expenditure related to staff in active employment of Trade delegations
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
2 696 684	54 986	2 751 670

20 01 02 *External staff and other management expenditure in support of policy area 'Trade'*

20 01 02 01 External staff of Directorate-General 'Trade'
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
4 392 979	46 205	4 439 184

COMMISSION

TITLE 21 — DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'DEVELOPMENT AND RELATIONS WITH ACP STATES'

21 01 01 *Expenditure related to staff in active employment of policy area 'Development and relations with ACP States'*

21 01 01 01 Expenditure related to staff in active employment of policy area 'Development and relations with ACP States' Directorates-General
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
50 027 891 ⁽¹⁾	933 065 ⁽²⁾	50 960 956 ⁽³⁾
⁽¹⁾ An appropriation of EUR 128 939 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 112 922 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 241 861 is entered in Chapter 31 01.		

21 01 01 02 Expenditure related to staff in active employment of Development delegations
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
62 540 722	1 275 212	63 815 934

21 01 02 *External staff and other management expenditure in support of policy area 'Development and relations with ACP States'*

21 01 02 01 External staff of policy area 'Development and relations with ACP States' Directorates-General
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
6 123 167	78 017	6 201 184

COMMISSION

TITLE 22 — ENLARGEMENT

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘ENLARGEMENT’

22 01 01 *Expenditure related to staff in active employment of policy area ‘Enlargement’*

22 01 01 01 Expenditure related to staff in active employment of Directorate-General ‘Enlargement’
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
17 451 590 ⁽¹⁾	325 488 ⁽²⁾	17 777 078 ⁽³⁾
⁽¹⁾ An appropriation of EUR 44 979 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 39 391 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 84 370 is entered in Chapter 31 01.		

22 01 01 02 Expenditure related to staff in active employment of Enlargement delegations
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
2 556 960	52 137	2 609 097

22 01 02 *External staff and other management expenditure in support of policy area ‘Enlargement’*

22 01 02 01 External staff of Directorate-General ‘Enlargement’
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
2 168 041	22 561	2 190 602

TITLE 23
HUMANITARIAN AID

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘HUMANITARIAN AID’

23 01 01 *Expenditure related to staff in active employment of policy area ‘Humanitarian aid’**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
11 966 804 ⁽¹⁾	223 192 ⁽²⁾	12 189 996 ⁽³⁾

⁽¹⁾ An appropriation of EUR 30 843 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 27 011 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 57 854 is entered in Chapter 31 01.**23 01 02** *External staff and other management expenditure in support of policy area ‘Humanitarian aid’***23 01 02 01** External staff of the Humanitarian Aid Office*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
1 064 953	13 855	1 078 808

COMMISSION

TITLE 24 — FIGHT AGAINST FRAUD

TITLE 24

FIGHT AGAINST FRAUD

CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'FIGHT AGAINST FRAUD'

24 01 06

European Anti-fraud Office (OLAF)*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
41 882 000	638 000	42 520 000

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-fraud Office (OLAF), the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 22 000.

Special attention should also be paid to VAT fraud.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), in particular Articles 4 and 6(3) thereof.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8), and in particular Article 11 thereof.

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE'

25 01 01 *Expenditure related to staff in active employment in policy area 'Commission's policy coordination and legal advice'*

25 01 01 01 Expenditure related to staff in active employment policy area 'Commission's policy coordination and legal advice'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
120 249 764 ⁽¹⁾	2 242 766 ⁽²⁾	122 492 530 ⁽³⁾
⁽¹⁾ An appropriation of EUR 309 925 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 271 425 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 581 350 is entered in Chapter 31 01.		

25 01 01 03 Salaries, allowances and payments of members of the institution

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
10 287 000	178 000	10 465 000

Remarks

This appropriation is intended to cover:

- the basic salaries of members of the Commission,
- the residence allowances of members of the Commission,
- the family allowances of members of the Commission, comprising:
 - household allowance,
 - dependent child allowance,
 - education allowance,
- the representation allowances of members of the Commission
- the institution's contributions towards insurance against accidents and occupational diseases,
- the institution's contributions towards sickness insurance,
- birth grants,
- in the event of the death of a member of the Commission:
 - the deceased's full remuneration until the end of the third month following that in which death occurred,
 - the costs of transporting the body to the deceased's place of origin,
- the cost of weightings applied to the emoluments and transitional allowances,
- the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any adjustments to remunerations, transitional allowances and pensions approved by the Council during the financial year.

COMMISSION

TITLE 25 — COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE'
(*cont'd*)**25 01 01** (*cont'd*)25 01 01 03 (*cont'd*)

This item is also intended to accommodate any appropriation which may be required to cover:

- travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution,
- installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution,
- removal expenses due to members of the Commission on taking up duty or leaving the institution.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 7 of Annex VII thereto (application by analogy).

Regulation determining the emoluments of members of the Commission, and in particular Articles 2, 3, 4, 4 a, 5, 11 and 14 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

25 01 02 ***External staff and other management expenditure in support of policy area 'Commission's policy coordination and legal advice'***

25 01 02 01 External staff of policy area 'Commission's policy coordination and legal advice'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
9 688 332	137 999	9 826 331

TITLE 26
ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘COMMISSION’S ADMINISTRATION’

26 01 01 *Expenditure related to staff in active employment in policy area ‘Commission’s administration’*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
158 643 263 ⁽¹⁾	2 958 838 ⁽²⁾	161 602 101 ⁽³⁾
⁽¹⁾ An appropriation of EUR 408 879 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 358 086 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 766 965 is entered in Chapter 31 01.		

26 01 02 *External staff and other management expenditure in support of policy area ‘Commission’s administration’*

26 01 02 01 External staff and other management expenditure in support of policy area ‘Commission’s administration’

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
8 672 080	156 806	8 828 886

26 01 09 *Administrative support of Directorate-General ‘OPOCE’*

26 01 09 01 Publications Office

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
74 029 844	1 000 000	75 029 844

Remarks

The amount entered corresponds to the appropriations for the Publications Office set out in detail in Annex II to this part of the statement of expenditure in this section.

This appropriation is intended to cover the additional cost of the auxiliary staff for the Official Journal after enlargement.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

Parliament	7 721 313
Council	2 783 522
Commission	51 065 786
Court of Justice	11 200 715
Court of Auditors	303 522
European Economic and Social Committee	407 164
Committee of the Regions	547 821
Total	74 029 844

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated to be EUR 10 796 300.

COMMISSION

TITLE 26 — ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'COMMISSION'S ADMINISTRATION' (cont'd)

26 01 09 (cont'd)

26 01 09 01 (cont'd)

Legal basis

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19), and in particular Articles 5 and 7 thereof.

Decision 2000/459/EC, ECSC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee and the Committee of the Regions of 20 July 2000 on the organisation and operation of the Office for Official Publications of the European Communities (OJ L 183, 22.7.2000, p. 12).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Articles 171 to 175 thereof.

26 01 20

European Personnel Selection Office

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
21 428 000	175 000	21 603 000

Remarks

The above amount corresponds to the appropriations for the European Personnel Selection Office, given in detail in Annex IV to this part of the statement of expenditure for this section.

Legal basis

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

26 01 21

Office for the Administration and Payment of Individual Entitlements

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
31 267 000	551 000	31 818 000

Remarks

The amount entered is equivalent to the appropriations for the Office for the Administration and Payment of Individual Entitlements listed in detail in Annex V to this part of the statement of expenditure for this section.

Legal basis

Commission decision of 6 November 2002 establishing an Office for the Administration and Payment of Individual Entitlements (C(2002) 4367).

26 01 22

Office for Infrastructure and Logistics (Brussels)

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
58 866 000	932 000	59 798 000

Remarks

The amount entered is equivalent to the appropriations for the Office for Infrastructure and Logistics in Brussels listed in detail in Annex VI to this part of the statement of expenditure for this section.

COMMISSION
TITLE 26 — ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'COMMISSION'S ADMINISTRATION' (cont'd)

26 01 22 (cont'd)

26 01 09 01 (cont'd)

Legal basis

Commission decision of 6 November 2002, establishing an Office for Infrastructure and Logistics in Brussels (C(2002) 4368).

26 01 23

Office for Infrastructure and Logistics (Luxembourg)

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
22 958 000	369 000	23 327 000

Remarks

The amount entered is equivalent to the appropriations for the Office for Infrastructure and Logistics in Luxembourg listed in detail in Annex VII to this part of the statement of expenditure for this section.

Legal basis

Commission decision of 6 November 2002 establishing an Office for Infrastructure and Logistics in Luxembourg (C(2002) 4369).

COMMISSION
TITLE 27 — BUDGET

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'BUDGET'

27 01 01 *Expenditure related to staff in active employment of policy area 'Budget'**Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
36 315 927 ⁽¹⁾	677 325 ⁽²⁾	36 993 252 ⁽³⁾

⁽¹⁾ An appropriation of EUR 93 599 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 81 971 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 175 570 is entered in Chapter 31 01.**27 01 02** *External staff and other management expenditure in support of policy area 'Budget'***27 01 02 01** External staff of DG 'Budget'*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
3 549 957	95 873	3 645 830

TITLE 28

AUDIT

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AUDIT'

28 01 01

Expenditure related to staff in active employment of policy area 'Audit'*Figures (Non-differentiated appropriations)*

Appropriations 2004	Amending budget No. 5	New amount
6 232 711 ⁽¹⁾	116 245 ⁽²⁾	6 348 956 ⁽³⁾

⁽¹⁾ An appropriation of EUR 16 064 is entered in Chapter 31 01.⁽²⁾ An appropriation of EUR 14 068 is entered in Chapter 31 01.⁽³⁾ An appropriation of EUR 30 132 is entered in Chapter 31 01.

28 01 02

External staff and other management expenditure in support of policy area 'Audit'

28 01 02 01

External staff of policy area 'Audit'

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
1 008 849	16 064	1 024 913

COMMISSION
TITLE 29 — STATISTICS

TITLE 29 STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA ‘STATISTICS’

29 01 01 *Expenditure related to staff in active employment of policy area ‘Statistics’*

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
49 446 171 ⁽¹⁾	922 216 ⁽²⁾	50 368 387 ⁽³⁾
⁽¹⁾ An appropriation of EUR 127 440 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 111 609 is entered in Chapter 31 01. ⁽³⁾ An appropriation of EUR 239 049 is entered in Chapter 31 01.		

29 01 02 *External staff and other management expenditure in support of policy area ‘Statistics’*

29 01 02 01

External staff

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
5 332 235 ⁽¹⁾	51 039	5 383 274 ⁽²⁾
⁽¹⁾ An appropriation of EUR 588 834 is entered in Chapter 31 01. ⁽²⁾ An appropriation of EUR 588 834 is entered in Chapter.		

Remarks

Part of the appropriation has been placed in the reserve. The funds will be released if the following conditions have been met:

- establishment by the Internal Audit Service (IAS) of harmonised criteria for drawing up audit reports, and adoption and application thereof by the decentralised audit units within each directorate-general; this should be completed before the adoption of the next preliminary draft budget by the Commission (April 2004),
- adoption by the Commission of the appropriate internal provisions enabling it to suspend contracts with and payments to third parties once OLAF has provided it with sufficient evidence indicating the existence of irregularities and fraud; such measures should be taken before Parliament's second reading in December 2003. The Commission should furthermore inform Parliament of the possible financial consequences for the EU budget the suspension of such contracts may entail,
- presentation of a report outlining the core activities of Eurostat and which activities can be contracted out.

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION

29 02 01

Statistical information policy*Figures (Differentiated appropriations)*

Appropriations 2004		Amending budget No. 5		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 954 050 ⁽¹⁾	27 476 250 ⁽²⁾			31 954 050 ⁽³⁾	27 476 250 ⁽⁴⁾
⁽¹⁾ An appropriation of EUR 5 638 950 is entered in Chapter 31 02. ⁽²⁾ An appropriation of EUR 4 848 750 is entered in Chapter 31 02. ⁽³⁾ An appropriation of EUR 5 638 950 is entered in Chapter 31 02. ⁽⁴⁾ An appropriation of EUR 4 848 750 is entered in Chapter 31 02.					

The likely schedule of payments vis-à-vis commitments is as fol

Commitments		Payments				
		2003	2004	2005	2006	Subsequent years
Pre-2003 commitments still outstanding	42 470 341	24 229 330	8 494 068	8 494 068	628 561	624 314
Commitment appropriations made available again and/or carried over from 2002	1 194 800	418 180	418 180	238 960	59 740	59 740
Appropriations 2003	31 400 000	3 352 490	14 642 000	8 280 000	3 850 000	1 275 510
Appropriations 2004	37 593 000		8 770 752	15 955 290	6 205 933	6 661 025
Total	112 658 141	28 000 000	32 325 000	32 968 318	10 744 234	8 620 589

Remarks

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,
- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,
- joint-financing revenue by the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscription to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

COMMISSION

TITLE 29 — STATISTICS

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)29 02 01 (*cont'd*)

The funds will be released if the following conditions have been met:

- establishment by the Internal Audit Service (IAS) of harmonised criteria for drawing up audit reports, and adoption and application thereof by the decentralised audit units within each directorate-general; this should be completed before the adoption of the next preliminary draft budget (April 2004),
- adoption by the Commission of the appropriate internal provisions enabling it to suspend contracts with and payments to third parties once OLAF has provided it with sufficient evidence indicating the existence of irregularities and fraud; such measures should be taken before Parliament's second reading in December 2003. The Commission should furthermore inform Parliament of the possible financial consequences for the EU budget the suspension of such contracts may entail,
- presentation of a report outlining the core activities of Eurostat and which activities can be contracted out.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this article is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 500 000.

Legal basis

Council Regulation (Euratom, EEC) No 1588/90 of 11 June 1990 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities (OJ L 151, 15.6.1990, p. 1).

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme (2003 to 2007) (OJ L 358, 31.12.2002, p. 1).

Decision No 1608/2003/EC of the European Parliament and of the Council of 22 July 2003 concerning the production and development of Community statistics on science and technology (OJ L 230, 16.9.2003, p. 1).

1. Classifications and standards

Council Regulation (EEC) No 2658/87 of 23 July 1987 on the tariff and statistical nomenclature and on the Common Customs Tariff (OJ L 256, 7.9.1987, p. 1).

Council Regulation (EEC) No 3037/90 of 9 October 1990 on the statistical classification of economic activities in the European Community (OJ L 293, 24.10.1990, p. 1).

Council Regulation (EEC) No 2913/92 of 12 October 1992 establishing the Community Customs Code (OJ L 302, 19.10.1992, p. 1).

Council Regulation (EEC) No 696/93 of 15 March 1993 on the statistical units for the observation and analysis of the production system in the Community (OJ L 76, 30.3.1993, p. 1).

Council Regulation (EEC) No 3696/93 of 29 October 1993 on the statistical classification of products by activity (CPA) in the European Economic Community (OJ L 342, 31.12.1993, p. 1).

2. Economic and financial statistics

Council Directive 89/130/EEC, Euratom of 13 February 1989 on the harmonisation of the compilation of gross national product at market prices (OJ L 49, 21.2.1989, p. 26).

Council Regulation (EC) No 3605/93 of 22 November 1993 on the application of the Protocol on the excessive deficit procedure annexed to the Treaty establishing the European Community (OJ L 332, 31.12.1993, p. 7).

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)

Council Decision 93/716/EC of 22 November 1993 on the statistical data to be used for the determination of the key for the financial resources of the European Monetary Institute (OJ L 332, 31.12.1993, p. 12).

Council Regulation (EC) No 2494/95 of 23 October 1995 concerning harmonised indices of consumer prices (OJ L 257, 27.10.1995, p. 1).

Council Regulation (EC) No 2223/96 of 25 June 1996 on the European system of national and regional accounts in the Community (OJ L 310, 30.11.1996, p. 1).

Council Regulation (EC) No 448/98 of 16 February 1998 completing and amending Regulation (EC) No 2223/96 with respect to the allocation of financial intermediation services indirectly measured (FISIM) within the European system of national and regional accounts (ESA) (OJ L 58, 27.2.1998, p. 1).

Council Decision 98/382/EC of 5 June 1998 on the statistical data to be used for the determination of the key for subscription of the capital of the European Central Bank (OJ L 171, 17.6.1998, p. 33).

Council Regulation (EC, ECSC, Euratom,) No 2762/98 of 17 December 1998 adjusting with effect from 1 July 1998 the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ L 346, 22.12.1998, p. 1).

Council Regulation (EC, ECSC, Euratom) No 620/1999 of 22 March 1999 adjusting the daily subsistence allowance rates for officials on mission within the European territory of the Member States laid down in Article 13 of Annex VII to the Staff Regulations of officials of the European Communities (OJ L 78, 24.3.1999, p. 1).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42).

Regulation (EC) No 1221/2002 of the European Parliament and of the Council of 10 June 2002 on quarterly non-financial accounts for general government (OJ L 179, 9.7.2002, p. 1).

3. Demographic statistics and statistics on social conditions

Council Regulation (EEC) No 311/76 of 9 February 1976 on the compilation of statistics on foreign workers (OJ L 39, 14.2.1976, p. 1).

Council Regulation (EC) No 577/98 of 9 March 1998 on the organisation of a labour force sample survey in the Community (OJ L 77, 14.3.1998, p. 3).

Council Regulation (EC) No 530/1999 of 9 March 1999 concerning structural statistics on earnings and on labour costs (OJ L 63, 12.3.1999, p. 6).

4. Statistics on intra-Community and external trade

Council Regulation (EEC) No 3330/91 of 7 November 1991 on the statistics relating to the trading of goods between Member States (OJ L 316, 16.11.1991, p. 1).

Council Regulation (EC) No 1172/95 of 22 May 1995 on the statistics relating to the trading of goods by the Community and its Member States with non-member countries (OJ L 118, 25.5.1995, p. 10).

Decision No 507/2001/EC of the European Parliament and of the Council of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom) (OJ L 76, 16.3.2001, p. 1).

5. Business statistics

Council Directive 80/1119/EEC of 17 November 1980 on statistical returns in respect of the carriage of goods by inland waterways (OJ L 339, 15.12.1980, p. 30).

Council Directive 80/1177/EEC of 4 December 1980 on statistical returns in respect of the carriage of goods by rail, as part of regional statistics (OJ L 350, 23.12.1980, p. 23).

Council Regulation (EEC) No 3924/91 of 19 December 1991 on the establishment of a Community survey of industrial production (OJ L 374, 31.12.1991, p. 1).

Council Regulation (EEC) No 2186/93 of 22 July 1993 on Community coordination in drawing up business registers for statistical purposes (OJ L 196, 5.8.1993, p. 1).

Council Decision 93/704/EC of 30 November 1993 on the creation of a Community database on road accidents (OJ L 329, 30.12.1993, p. 63).

Council Directive 95/57/EC of 23 November 1995 on the collection of statistical information in the field of tourism (OJ L 291, 6.12.1995, p. 32).

Council Directive 95/64/EC of 8 December 1995 on statistical returns in respect of carriage of goods and passengers by sea (OJ L 320, 30.12.1995, p. 25).

Council Regulation (EC, Euratom) No 58/97 of 20 December 1996 concerning structural business statistics (OJ L 14, 17.1.1997, p. 1).

COMMISSION

TITLE 29 — STATISTICS

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)29 02 01 (*cont'd*)

Council Regulation (EC) No 1165/98 of 19 May 1998 concerning short-term statistics (OJ L 162, 5.6.1998, p. 1).

Council Regulation (EC) No 1172/98 of 25 May 1998 on statistical returns in respect of the carriage of goods by road (OJ L 163, 6.6.1998, p. 1).

Council Decision 1999/297/EC of 26 April 1999 establishing a Community statistical information infrastructure relating to the industry and markets of the audiovisual and related sectors (OJ L 117, 5.5.1999, p. 39).

Regulation (EC) No 91/2003 of the European Parliament and of the Council of 16 December 2002 on rail transport statistics (OJ L 14, 21.1.2003, p. 1).

6. *Energy, iron and steel*

Council Directive 90/377/EEC of 29 June 1990 concerning a Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users (OJ L 185, 17.7.1990, p. 16).

7. *Statistics on fisheries and agriculture*

Council Regulation (EEC) No 357/79 of 5 February 1979 on statistical surveys of areas under vines (OJ L 54, 5.3.1979, p. 124).

Council Regulation (EEC) No 837/90 of 26 March 1990 concerning statistical information to be supplied by the Member States on cereals production (OJ L 88, 3.4.1990, p. 1).

Council Regulation (EEC) No 1382/91 of 21 May 1991 on the submission of data on the landings of fishery products in the Member States (OJ L 133, 28.5.1991, p. 1).

Council Regulation (EEC) No 3880/91 of 17 December 1991 on the submission of nominal catch statistics by Member States fishing in the North-East Atlantic (OJ L 365, 31.12.1991, p. 1).

Council Regulation (EEC) No 959/93 of 5 April 1993 concerning statistical information to be supplied by Member States on crop products other than cereals (OJ L 98, 24.4.1993, p. 1).

Council Directive 93/23/EEC of 1 June 1993 on the statistical surveys to be carried out on pig production (OJ L 149, 21.6.1993, p. 1).

Council Directive 93/24/EEC of 1 June 1993 on the statistical surveys to be carried out on bovine animal production (OJ L 149, 21.6.1993, p. 5).

Council Directive 93/25/EEC of 1 June 1993 on the statistical surveys to be carried out on sheep and goat stocks (OJ L 149, 21.6.1993, p. 10).

Council Regulation (EEC) No 2018/93 of 30 June 1993 on the submission of catch and activity statistics by Member States fishing in the North-West Atlantic (OJ L 186, 28.7.1993, p. 1).

Council Regulation (EC) No 2597/95 of 23 October 1995 on the submission of nominal catch statistics by Member States fishing in certain areas other than the North Atlantic (OJ L 270, 13.11.1995, p. 1).

Council Directive 96/16/EC of 19 March 1996 on statistical surveys of milk and milk products (OJ L 78, 28.3.1996, p. 27).

Council Regulation (EC) No 788/96 of 22 April 1996 on the submission by Member States of statistics on aquaculture production (OJ L 108, 1.5.1996, p. 1).

Directive 2001/109/EC of the European Parliament and of the Council of 19 December 2001 concerning the statistical surveys to be carried out by the Member States in order to determine the production potential of plantations of certain species of fruit trees (OJ L 13, 16.1.2002, p. 21).

8. *Environment statistics*

Regulation (EC) No 2150/2002 of the European Parliament and of the Council of 25 November 2002 on waste statistics (OJ L 332, 9.12.2002, p. 1).

TITLE 30
PENSIONS

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'PENSIONS AND RELATED EXPENDITURE'

30 01 13 Pensions

30 01 13 01 Temporary allowances
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
405 000	10 000	415 000

Remarks

This appropriation is intended to cover:

- transitional allowances,
 - family allowances,
- of members of the Commission after termination of service.

Legal basis

Regulation determining the emoluments of members of the Commission, and in particular Article 7 thereof.

30 01 13 02 Pensions of former members and surviving dependants
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
3 734 000	89 000	3 823 000

Remarks

This appropriation is intended to cover:

- retirement pensions of former members of the Commission,
- invalidity pensions of former members of the Commission,
- survivors' pensions for widows and/or orphans of former members of the Commission.

Legal basis

Regulation determining the emoluments of members of the Commission, and in particular Articles 8, 9, 10, 15 and 18 thereof.

30 01 13 03 Adjustments to emoluments
Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
609 000	15 000	624 000

Remarks

This appropriation is intended to cover the cost of weightings applied to the retirement pensions, invalidity pensions and survivors' pension of former Members of the Commission and other persons entitled to such payments.

COMMISSION

TITLE 30 — PENSIONS

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'PENSIONS AND RELATED EXPENDITURE' (cont'd)

30 01 13 (cont'd)

30 01 13 03 (cont'd)

Part of this appropriation is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other items in this chapter in accordance with the Financial Regulation.

Legal basis

Regulation determining the emoluments of members of the Commission, and in particular Articles 2, 3 and 4a thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

30 01 13 04

Allowances for staff assigned to non-active status, retired in the interests of the service or dismissed

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
13 631 000	322 000	13 953 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned to non-active status following a reduction in the number of posts in the institution,
- holding a post in grade A 1 or A 2 withdrawn in the interests of the service.

It also covers expenditure arising from the application of the Council Regulations on special and/or temporary measures to terminate the service of officials and/or temporary staff.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

Council Regulation (ECSC, EEC, Euratom) No 1679/85 of 19 June 1985 introducing special and temporary measures to terminate the service of certain officials in the scientific and technical services of the European Communities (OJ L 162, 21.6.1985, p. 1), and in particular Article 3 thereof.

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56).

Council Regulation (Euratom, ECSC, EEC) No 2274/87 of 23 July 1987 introducing special measures to terminate the service of temporary staff of the European Communities (OJ L 209, 31.7.1987, p. 1).

Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and temporary measures to terminate the service of officials of the European Communities (OJ L 181, 28.6.1989, p. 2).

Council Regulation (EC, Euratom) No 1746/2002 of 30 September 2002 introducing, in the context of the reform of the Commission, special measures to terminate the service of officials of the European Communities appointed to an established post in the Commission of the European Communities (OJ L 264, 2.10.2002, p. 1).

30 01 13 05

Insurance against sickness

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
444 000	11 000	455 000

Remarks

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners and recipients of allowances for assignment of non-active status, retirement in the interests of the service and dismissal.

It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the Resistance who were interned.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'PENSIONS AND RELATED EXPENDITURE' (cont'd)**30 01 13 (cont'd)**

30 01 13 06

Adjustments to various allowances

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
2 279 000	55 000	2 334 000

Remarks

This appropriation is intended to cover the effect of weightings applicable to pensions and allowances in the event of assignment of non-active status, retirement in the interests of the service or dismissal.

Part of this appropriation is intended to cover the cost of any adjustments to allowances approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other items in this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 64, 65 and 65a thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

30 01 13 07

Pensions and severance grants

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
707 874 000	16 552 000	724 426 000

Remarks

This appropriation is intended to cover:

- retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- survivors' pensions of persons entitled under former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- severance grants of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to survivors of former deportees or members of the Resistance who were interned.

This appropriation is also intended to cover the actuarially calculated capital value of future pension payments to officials of the European Communities arising within the financial year (in addition to those existing from previous financial years). It will be used to constitute a provision.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 11, 12, 77, 78, 79, 80, 83 thereof and Annex VIII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 39 thereof.

Proposal for a regulation, submitted by the Commission on ..., establishing a pension fund (retirement pensions) for officials of the bodies of the European Union (COM(1999) ...).

COMMISSION

TITLE 30 — PENSIONS

CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'PENSIONS AND RELATED EXPENDITURE' (cont'd)

30 01 13 (cont'd)

30 01 13 09 Insurance against sickness

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
23 480 000	553 000	24 033 000

Remarks

This appropriation is intended to cover the employer's contribution towards sickness insurance for pensioners.

It also covers supplementary payments for reimbursement of medical expenses for former deportees or members of the Resistance who were interned.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

30 01 13 11

Adjustments to pensions and various allowances

Figures (Non-differentiated appropriations)

Appropriations 2004	Amending budget No. 5	New amount
64 910 000	1 529 000	66 439 000

Remarks

This appropriation is intended to cover the effect of weightings applicable to pensions.

Part of this appropriation is intended to cover the cost of any adjustments to pensions approved by the Council during the financial year. It is purely provisional and can only be used after its transfer to other items in this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 64, 65 and 65a thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

ANNEX II: PUBLICATIONS OFFICE

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
2 351 853	278 751	2 630 604

4 0 1 *Staff contributions to the pension scheme*

Financial year 2004	Amending budget No. 5	New amount
2 255 220	740 101	2 995 321

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Publications Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

4 0 3 *Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

Legal basis

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
195 663	58 240	253 903

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

COMMISSION
Publications Office

EXPENDITURE

TITLE A2

ANNEX 2 PUBLICATIONS OFFICE

CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE

A2 01 01 *Expenditure related to staff and other management expenditure*

A2 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
36 534 000	850 000	37 384 000

Former Items A-1 1 0 0, A-1 1 0 1, A-1 1 0 2, A-1 1 0 3, A-1 1 3 0, A-1 1 3 1, A-1 1 3 2, A-1 1 3 3, A-1 1 4 0, A-1 1 4 1, A-1 1 4 2, A-1 1 4 3, A-1 1 4 4, A-1 1 4 7, A-1 1 4 9, A-1 1 5 0, A-1 1 8 1, A-1 1 8 2, A-1 1 8 3, A-1 1 8 4 (in part), A-1 1 9 0, A-1 1 9 1 (in part), A-1 2 9 1 and A-1 5 2 1.

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- annual travel expenses from the place of work to the place of origin
- allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- supplementary expenses arising from the secondment of Community officials, and costs relating to training schemes.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 100.

CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**A2 01 01** (*cont'd*)**A2 01 01 01** (*cont'd*)*Legal basis*

Staff Regulations of officials of the European Communities, and in particular Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15, 17, 20, 34, 38, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69, 70 to 75 thereof, and Annex VI, section 1 and Article 17(3) of Annex VII and Article 15 of Annex VIII thereto

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of officials of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A2 01 01 02

External staff and other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
6 697 944	150 000	6 847 944

Former Items A-1 1 1 0, A-1 1 1 1, A-1 1 1 2, A-1 1 7 4, A-1 1 7 5, A-1 1 8 4 (in part), A-1 1 9 1 (in part), A-1 5 2 0, A-3 4 1 3, A-1 1 2 0, A-1 3 0 0, A-1 7 0 1, A-2 3 5 2 and former Articles A-2 5 0 and A-2 6 0.

This appropriation is intended to cover the following expenditure:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), the institution's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- expenditure relating to use of any contract staff,
- expenditure on training with a view to enhancing staff skills, performance and effectiveness in response to the Office's specific needs, and in particular:
 - use of experts to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - use of consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids,
- support services in the field of proof-reading, expenditure connected with agency and freelance staff and related administrative expenditure,
- expenditure entailed (salaries, insurance, etc.) by the use of agency staff and other private-law contract external staff,
- services of staff to operate the Office's printing equipment,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international seconded experts or officials,

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CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

A2 01 01 (*cont'd*)

A2 01 01 02 (*cont'd*)

- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- the cost of refreshments and food served on special occasions during internal meetings,
- services provided to the Office by the Commission (medium and long-term translation service),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission),
- expenditure relating to conferences, congresses and meetings organised by the Office,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Office does not have suitable staff available to carry out such studies.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 and Article 65a thereof, and Articles 11 to 14 of Annex VII thereto. Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules of appointment and payment and other financial terms laid down by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

ANNEX III: EUROPEAN ANTI-FRAUD OFFICE

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0

Proceeds of the tax on the salaries, wages and allowances of officials and other servants

Financial year 2004	Amending budget No. 5	New amount
2 662 000	157 381	2 819 381

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the European Anti-fraud Office.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Reference acts

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

4 0 1

Staff contributions to the pension scheme

Financial year 2004	Amending budget No. 5	New amount
1 689 000	98 574	1 787 574

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the European Anti-fraud Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

Reference acts

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3

Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the European Anti-fraud Office.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

4 0 4

Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment

Financial year 2004	Amending budget No. 5	New amount
132 388	69 612	202 000

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

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EXPENDITURE

TITLE A3

ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE

A3 01 01 *Expenditure related to staff and other management expenditure*

A3 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
26 080 000	605 000	26 685 000

Former Items A-1 1 0 0, A-1 1 0 1, A-1 1 0 2, A-1 1 0 3, A-1 1 3 0, A-1 1 3 1, A-1 1 3 2, A-1 1 3 3, A-1 1 4 0, A-1 1 4 1, A-1 1 4 4, A-1 1 4 7, A-1 1 5 0, A-1 1 8 0, A-1 1 8 1, A-1 1 8 2, A-1 1 8 3, A-1 1 8 4, A-1 1 9 0, A-1 1 9 1 (in part) and A-1 5 2 1

This appropriation is intended to cover:

- basic salaries of officials and temporary staff holding a post provided for in the establishment plan,
- family allowances for officials and temporary staff, namely:
 - head of household allowance,
 - dependent child allowance,
 - education allowance,
- expatriation and foreign residence allowance payable to officials and temporary staff,
- fixed allowances of officials and temporary staff in category C employed as copy typists, shorthand typists, telex operators, varitypists, executive secretaries or principal secretaries,
- the employer's contributions towards sickness insurance,
- payments in the form of supplementary reimbursements of sickness expenses to former deportees and members of the Resistance who were interned,
- the employer's contribution to insurance against accidents and occupational disease, and supplementary expenditure incurred pursuant to the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- in respect of officials and temporary staff:
 - birth grants,
 - in the event of death:
 - the total remuneration of the deceased until the end of the third month following that in which the death occurs,
 - the costs of transporting the body to the deceased's place of origin,
- flat-rate payment of travel costs of officials and temporary staff, and their spouses and dependants, from the place of employment to the place of origin on the following conditions:
 - once in each calendar year if the distance by rail is more than 50 but less than 725 kilometres,
 - twice in each calendar year if the distance by rail is 725 kilometres or more,
- rent allowances for officials employed in places where the problem of accommodation is recognised as being particularly difficult,
- transport allowances for officials employed in places where transport is recognised as being particularly difficult and costly because of the distance between the place of residence and the place of work,
- flat-rate allowance for officials who, by reason of their duties, regularly incur entertainment expenses and, in special cases, part of the cost of accommodation,
- travel allowance not exceeding EUR 75 for officials in grades other than A 1 and A 2 whose duties frequently require them to make journeys for which they are authorised to use their own car,
- special allowance is granted to the accounting officer, assistant accounting officers and imprest administrators,

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**A3 01 01** (*cont'd*)**A3 01 01 01** (*cont'd*)

- for officials and temporary staff allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- the allowance granted to probationary officials dismissed for reasons of obvious inadequacy,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- reimbursement of expenditure on security measures at the homes of officials working in delegations and offices in the Community,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- supplementary expenses arising from the secondment of Community officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It is also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member countries.

Legal basis

Staff Regulations of officials of the European Communities, and in particular:

- Articles 20, 27 to 31, 33, 34, 38, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69, 70, 71, 72, 73, 74 and 75 thereof,
- as well as
- Annexes III and VI thereto,
 - Annex VII thereto, and in particular section I and Articles 4, 4a, 5, 6, 7, 8, 9, 10, 14, 14a, 14b, 15 and 17(3),
 - Annex VIII thereto, and in particular Article 15,
 - Annex X thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Regulation No 7/66/Euratom, No 122/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2751/66).

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1), and in particular Article 75 thereof.

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CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

A3 01 01 (cont'd)

A3 01 01 01 (cont'd)

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

Commission Regulation (Euratom, ECSC, EC) No 3418/93 of 9 December 1993 laying down detailed rules for the implementation of certain provisions of the Financial Regulation of 21 December 1977 (OJ L 315, 16.12.1993, p. 1), and in particular Article 31 thereof.

A3 01 01 02 External staff and other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
8 740 100	33 000	8 773 100

Former Items A-1 1 1 0, A-1 1 7 0, A-1 1 7 1, A-1 1 7 5, A-1 1 9 1 (in part), A-1 5 2 0, A-1 7 0 1 and A-2 3 5 2 and former Articles A-1 1 2, A-1 3 0, A-2 5 0 and A-2 6 0

This appropriation is intended to cover the following expenditure:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), the employer's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- the amount required for the remuneration of 'guide' auxiliary staff for disabled persons,
- use of agency staff, in particular clerical staff and shorthand typists,
- staff expenditure included in service contracts on technical and administrative subcontracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas. Exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

It is also intended to cover the following expenditure:

- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service-providers,
- postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of interbuilding telephone and computer links and international transmission lines between sites of Community offices,
- the following expenditure concerning hardware and software in departments:
 - the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
 - the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,
 - the purchase, hire or leasing of typewriters and word processors and any other electronic office equipment,
 - installation, configuration, maintenance, studies, documentation and supplies related to this equipment,
- the following expenditure concerning technical and logistical support and user assistance:
 - technical and logistical support and training and other general activities relating to computer equipment and software,
 - general information-technology training, subscriptions to technical documentation in printed or electronic form, etc.,
 - outside operating personnel, service bureaux, subscriptions to international organisations, etc.,
 - studies covering security aspects and quality control relating to information technology equipment and software.

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**A3 01 01** (*cont'd*)**A3 01 01 02** (*cont'd*)

This appropriation is also intended to cover the fees and social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called by the Joint interpreting and conference service to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff), and the services of freelance translators and computational linguists and typing or other work outsourced by the Translation service.

This appropriation is also intended to cover the following decentralised administrative expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by regulations (Council or Commission), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices),
- the cost of refreshments and food served on special occasions during internal meetings,
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Commission participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions to specialist research institutions,
- general training designed to improve the skills of the staff and the performance and efficiency of the institution:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses, and teaching materials),
 - the cost of attending external training and of joining the relevant professional organisations,
 - expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
 - training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
 - financing of teaching aids,
- the following expenditure concerning information and management systems:
 - the development and maintenance under contract of management and information systems,
 - studies, documentation and training linked to those systems and project management,
 - the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information-technology management, etc.,
 - technical support for those systems, and the technical work needed to ensure that they operate satisfactorily,
- other administrative expenditure:
 - conference fees,
 - subscriptions to trade and scientific associations,
 - the cost of medals for officials who have completed 20 years' service.

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CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

A3 01 01 (*cont'd*)

A3 01 01 02 (*cont'd*)

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 65a and the third paragraph of Article 24 thereof and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 3 and 4 and Titles III and IV thereof.

Rules adopted by the Commission governing the designation and remuneration and other financial conditions for national and international temporarily seconded to the institution.

ANNEX IV: EUROPEAN PERSONNEL SELECTION OFFICE

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
1 191 000	29 000	1 220 000

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the European Communities Personnel Selection Office.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Reference acts

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

4 0 1 *Staff contributions to the pension scheme*

Financial year 2004	Amending budget No. 5	New amount
392 000	10 000	402 000

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the European Communities Personnel Selection Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

Reference acts

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
—		0,—

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the European Communities Personnel Selection Office.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
52 239	7 761	60 000

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

COMMISSION

European Personnel Selection Office

EXPENDITURE**TITLE A4****EUROPEAN PERSONNEL SELECTION OFFICE****CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE****A4 01 01 *Expenditure related to staff and other management expenditure***

A4 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
5 933 700	143 000	6 076 700

Former Items A-1 1 0 0, A-1 1 0 1, A-1 1 0 2, A-1 1 0 3, A-1 1 3 0, A-1 1 3 1, A-1 1 3 2, A-1 1 3 3, A-1 1 4 0, A-1 1 4 1, A-1 1 4 4, A-1 1 4 7, A-1 1 5 0, A-1 1 8 1, A-1 1 8 2, A-1 1 8 3, A-1 1 8 4, A-1 1 9 0, A-1 1 9 1 and A-1 5 2 1

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- the allowance granted to probationary officials dismissed for reasons of obvious inadequacy,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff, who could not be given compensatory leave in accordance with the procedures laid down,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of any adjustments to remunerations approved by the Council during the financial year,
- supplementary expenses arising from the secondment of Community officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It is also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member countries.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15, 17, 20, 34, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69, 70 to 75 thereof, and Annex VI, section 1 and Article 17(3) of Annex VII and Article 15 of Annex VIII thereto.

CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)A4 01 01 (*cont'd*)A4 01 01 01 (*cont'd*)

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A4 01 01 02

Other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
2 895 300	32 000	2 927 300

Former Article A-1 1 2 and former Items A-1 1 1 0, A-1 1 7 0, A-1 1 7 1, A-1 1 7 5, A-152 0, A-1 7 01 and A-1 7 0 2

This appropriation is intended to cover:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), the institution's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- expenditure relating to use of any contract staff,
- the social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called by the Joint interpreting and conference service to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials, temporary and auxiliary staff),
- the services of freelance translators and linguists and typing or other work outsourced by the Translation service,
- expenditure entailed (salaries, insurance, etc.) by the use of external staff under private-law contracts (nursery staff) and agency staff for the child-minding centres in Luxembourg, and other agency staff, mainly typists,
- staff expenditure included in service contracts on technical and administrative sub-contracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on training with a view to enhancing staff skills, and the performance and effectiveness of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,

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*European Personnel Selection Office***CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE** (*cont'd*)**A4 01 01** (*cont'd*)A4 01 01 02 (*cont'd*)

- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 and Article 65a thereof, and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

ANNEX V: OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
3 820 000	90 000	3 910 000

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Reference acts

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

4 0 1 *Staff contributions to the pension scheme*

Financial year 2004	Amending budget No. 5	New amount
1 446 000	34 000	1 480 000

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

Reference acts

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
167 550	23 450	191 000

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

COMMISSION

*Office for Administration and Payment of individual Entitlements***EXPENDITURE****TITLE A5****OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS****CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE****A5 01 01 *Expenditure related to staff and other management expenditure***

A5 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
21 524 000	497 000	22 021 000

Former Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 0 3, 1 1 3 0, 1 1 3 1, 1 1 3 2, 1 1 3 3, 1 1 4 0, 1 1 4 1, 1 1 4 4, 1 1 4 7, 1 1 5 0, 1 1 8 1, 1 1 8 2, 1 1 8 3, 1 1 8 4, 1 1 9 0 and 1 1 9 1

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- the allowance granted to probationary officials dismissed for reasons of obvious inadequacy,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of any adjustments to remunerations approved by the Council during the financial year,
- supplementary expenses arising from the secondment of Community officials to national civil services and international organisations.

COMMISSION
Office for Administration and Payment of individual Entitlements

CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

A5 01 01 (*cont'd*)

A5 01 01 01 (*cont'd*)

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 20, 34, 37, 38, 39, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69 and 70 to 75 thereof.

Staff Regulations of officials of the European Communities, and in particular Annex VI thereto.

Staff Regulations of officials of the European Communities, and in particular section 1 of Annex VII thereto.

Staff Regulations of officials of the European Communities, and in particular Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15 and 17(3) of Annex VII thereto.

Staff Regulations of officials of the European Communities, and in particular Article 15 of Annex VIII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A5 01 01 02

External staff and other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
3 331 000	54 000	3 385 000

Former Articles 1 1 2, 1 1 7, 1 3 0, 2 5 0 and former Items 1 1 1 0, 1 1 1 1, 1 1 1 2, 1 5 2 0, 1 7 0 1, 1 7 0 2 and 2 3 5 2

This appropriation is intended to cover:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment), the institution's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- expenditure relating to use of any contract staff,
- expenditure entailed (salaries, insurance, etc.) by the Office's use of external staff under private-law contracts and agency staff, mainly typists,
- staff expenditure included in service contracts on technical and administrative sub-contracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office,
- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- the cost of refreshments and food served on special occasions during internal meetings,
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Office does not have suitable staff available to carry out such studies,
- expenditure on training with a view to enhancing staff skills, and the performance and effectiveness of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,

COMMISSION

*Office for Administration and Payment of individual Entitlements***CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE** (*cont'd*)**A5 01 01** (*cont'd*)A5 01 01 02 (*cont'd*)

- fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 and Article 65a thereof, and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Commission Decision of 7 January 1998, amended by the Commission Decision of 3 February 1999, laying down the rules applicable to national experts on secondment to the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

ANNEX VI: INFRASTRUCTURE AND LOGISTICS OFFICE BRUSSELS

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0

Proceeds of the tax on the salaries, wages and allowances of officials and other servants

Financial year 2004	Amending budget No. 5	New amount
6 492 000	153 000	6 645 000

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Reference acts

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

4 0 1

Staff contributions to the pension scheme

Financial year 2004	Amending budget No. 5	New amount
2 377 000	56 000	2 433 000

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

Reference acts

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3

Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment

Financial year 2004	Amending budget No. 5	New amount
—		0,—

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

4 0 4

Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment

Financial year 2004	Amending budget No. 5	New amount
284 748	26 252	311 000

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

COMMISSION

Infrastructure and Logistics Office Brussels

EXPENDITURE**TITLE A6****INFRASTRUCTURE AND LOGISTICS OFFICE — BRUSSELS**

The Commission decision of 6 November 2002 established the creation of the Office for Infrastructure and Logistics in Brussels.

The Office took up its duties on 1 January 2003; it is responsible for:

- administering the acquisition, leasing and maintenance of the moveable and immovable property of the Commission together with the associated inventories and questions relating to VAT,
- organising removals and space management,
- administering:
 - transport services for staff and goods for internal purposes,
 - incoming and outgoing mail and the internal distribution of documents for the Commission's directorates-general,
 - the reproduction services,
 - office supplies,
- implementing rules on physical security in buildings, and in particular administering the 'security contract',
- administering the social welfare facilities provided for staff of the European institutions, including restaurants, self-service canteens, staff shops, sports centres, etc.,
- providing services to the institutions covering certain social welfare facilities e.g. creches/after school child-minding services,
- adopting the necessary measures to ensure compliance with health and safety requirements in Commission buildings.

The Office may perform additional remunerated services for other institutions and agencies.

CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE**A6 01 01 *Expenditure related to staff and other management expenditure***

A6 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
36 824 000	850 000	37 674 000

Former Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 0 3, 1 1 3 0, 1 1 3 1, 1 1 3 2, 1 1 3 3, 1 1 4 0, 1 1 4 1, 1 1 4 4, 1 1 4 7, 1 1 5 0, 1 1 8 1, 1 1 8 4, 1 1 9 0 and 1 1 9 1

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- the allowance granted to probationary officials dismissed for reasons of obvious inadequacy,

CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**A6 01 01** (*cont'd*)**A6 01 01 01** (*cont'd*)

- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15, 17, 20, 34, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69, 70 to 75 thereof, and Annex VI, section 1 of Annex VII, paragraph 3 of Annex VII, and Article 15 of Annex VIII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A6 01 01 02

External staff and other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
10 986 000	82 000	11 068 000

Former Articles 1 1 2, 1 1 7, 1 3 0 and 2 5 0 and former Items 1 1 1 0, 1 1 1 1, 1 1 1 2, 1 5 2 0, 1 7 0 1, 1 7 0 2 and 2 3 5 2

This appropriation is intended to cover the following expenditure:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment), the institution's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- expenditure relating to use of any contract staff,
- expenditure entailed (salaries, insurance, etc.) by the use of external staff under private-law contracts (nursery staff) and agency staff for the child-minding centres in Brussels, and other agency staff, mainly typists,
- staff expenditure included in service contracts on technical and administrative subcontracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,

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*Infrastructure and Logistics Office Brussels***CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE** (*cont'd*)**A6 01 01** (*cont'd*)A6 01 01 02 (*cont'd*)

- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- the cost of refreshments and food served on special occasions during internal meetings,
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Office does not have suitable staff available to carry out such studies,
- expenditure on training with a view to enhancing staff skills, and the performance and effectiveness of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 and Article 65a thereof and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

ANNEX VII: INFRASTRUCTURE AND LOGISTICS OFFICE LUXEMBOURG

REVENUE

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
2 539 000	60 000	2 599 000

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Reference acts

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

4 0 1 *Staff contributions to the pension scheme*

Financial year 2004	Amending budget No. 5	New amount
960 000	23 000	983 000

This revenue comprises all the contributions deducted monthly from the salaries of the staff of Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

Reference acts

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds of the temporary contribution from the remunerations of officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
—		0,—

This revenue comprises all the proceeds of the temporary contribution from the remunerations of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
111 364	11 636	123 000

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal for a Council regulation, submitted by the Commission on ..., amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (COM(2004) ...).

COMMISSION

Infrastructure and Logistics Office Luxembourg

EXPENDITURE**TITLE A7****INFRASTRUCTURE AND LOGISTICS OFFICE — LUXEMBOURG****CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE****A7 01 01 *Expenditure related to staff and other management expenditure***

A7 01 01 01 Expenditure related to staff in active employment

Appropriations 2004	Amending budget No. 5	New amount
14 665 000	341 000	15 006 000

Former Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 0 3, 1 1 3 0, 1 1 3 1, 1 1 3 2, 1 1 3 3, 1 1 4 0, 1 1 4 1, 1 1 4 4, 1 1 4 7, 1 1 5 0, 1 1 8 1, 1 1 8 2, 1 1 8 3, 1 1 8 4, 1 1 9 0 and 1 1 9 1

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- the allowance granted to probationary officials dismissed for reasons of obvious inadequacy,
- the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

Legal basis

Staff Regulations of officials of the European Communities, and in particular Articles 4, 4a, 5 to 10, 14, 14a, 14b, 15, 17, 20, 34, 56, 56a, 56b, 62, 64, 65, 65a, 66, 67, 68a, 69 and 70 to 75 thereof, and Annex VI, section 1 of Annex VII, paragraph 3 of Annex VII, and Article 15 of Annex VIII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 42 and 47 thereof.

Staff Regulations of the European Coal and Steel Community, and in particular Article 95 thereof.

CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)**A7 01 01** (*cont'd*)**A7 01 01 01** (*cont'd*)

Regulation No 6/66/Euratom, No 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

A7 01 01 02

External staff and other management expenditure

Appropriations 2004	Amending budget No. 5	New amount
3 331 000	28 000	3 359 000

Former Articles 1 1 2, 1 1 7, 1 3 0 and 2 5 0 and former Items 1 1 1 0, 1 1 1 1, 1 1 1 2, 1 5 2 0, 1 7 0 1, 1 7 0 2 and 2 3 5 2

This appropriation is intended to cover the following expenditure:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), the institution's social security contributions for auxiliary staff and the impact of the weightings applicable to the remuneration of auxiliary staff,
- expenditure relating to use of any contract staff,
- expenditure entailed (salaries, insurance, etc.) by the use of external staff under private-law contracts (nursery staff) and agency staff for the child-minding centres in Luxembourg, and other agency staff, mainly typists,
- staff expenditure included in service contracts on technical and administrative subcontracting and intellectual services and expenditure on buildings, equipment and administration for such staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other European institutions),
- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- the cost of refreshments and food served on special occasions during internal meetings,
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Office does not have suitable staff available to carry out such studies,
- expenditure on training with a view to enhancing staff skills, and the performance and effectiveness of the Office:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
 - the cost of attending external training and of joining the relevant professional organisations,

COMMISSION

*Infrastructure and Logistics Office Luxembourg***CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE** (*cont'd*)**A7 01 01** (*cont'd*)A7 01 01 02 (*cont'd*)

- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

Legal basis

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 and Article 65a thereof and Articles 11 to 14 of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

SECTION IV

COURT OF JUSTICE

OWN RESOURCES

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants*

Budget 2004	Amending budget No. 5	New amount
15 677 000	379 000	16 056 000

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Budget 2004	Amending budget No. 5	New amount
7 753 000	187 000	7 940 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
759 419	18 000	777 419

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

COURT OF JUSTICE

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments related to salaries*

1 0 0 0 Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
11 099 000	265 000	11 364 000

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 2426/91 (OJ L 222, 10.8.1991, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, members and Registrar of the Court of First Instance of the European Communities (OJ L 356, 24.12.1988, p. 1).

This appropriation is intended to cover the basic salaries of the members of the institution.

1 0 0 1 Residence allowances

Appropriations 2004	Amending budget No. 5	New amount
1 666 000	39 000	1 705 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of the members of the institution.

1 0 0 2 Family allowances

Appropriations 2004	Amending budget No. 5	New amount
760 000	24 000	784 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 3 thereof.

This appropriation is intended to cover family allowances, comprising:

- the household allowance,
 - the dependent child allowance,
 - the education allowance,
- of the members of the institution.

COURT OF JUSTICE

1 0 0 3

Representation allowances

Appropriations 2004	Amending budget No. 5	New amount
507 000	12 000	519 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the entertainment and service allowances of the members of the institution.

1 0 1

Accident and sickness insurance and other social security charges

Appropriations 2004	Amending budget No. 5	New amount
642 000	16 000	658 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the employer's contribution (0,87 %) for insurance against accidents and occupational disease,
- the employer's contribution (3,4 %) for sickness insurance,
- birth grants,
- the allowances provided for in the event of death of a member of the institution.

1 0 2

Temporary allowances

Appropriations 2004	Amending budget No. 5	New amount
1 770 000	42 000	1 812 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 7 thereof.

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former members of the institution.

1 0 3

Pensions

1 0 3 0

Retirement pensions

Appropriations 2004	Amending budget No. 5	New amount
2 284 000	55 000	2 339 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Articles 8, 9 and 18 thereof.

This appropriation is intended to cover the retirement pensions of former members of the institution together with the weighting applicable for their country of residence.

COURT OF JUSTICE

1 0 3 2 Survivors' pensions

Appropriations 2004	Amending budget No. 5	New amount
1 477 000	35 000	1 512 000

Remarks

Regime governing the emoluments of the members of the institution, and in particular Articles 15 and 18 thereof.

This appropriation is intended to cover survivors' pensions for widows and/or orphans of former members of the institution, together with the weightings applicable for their country of residence.

1 0 5 *Allowances and expenses on entering or leaving the service*

1 0 5 1 Installation, resettlement and transfer allowances

Appropriations 2004	Amending budget No. 5	New amount
1 040 000	20 000	1 060 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 5 thereof.

This appropriation is intended to cover installation and resettlement allowances payable to members of the institution on taking up or leaving their appointments.

1 0 9 *Adjustments to emoluments*

1 0 9 0 Weightings

Appropriations 2004	Amending budget No. 5	New amount
240 000	10 000	250 000

Remarks

Regulation determining the emoluments of the members of the institution, and in particular Article 4a thereof.

This appropriation is intended to cover the weightings applicable to:

- basic salaries,
- residence allowances,
- family allowances,
- transfers abroad of part of the emoluments of the members of the institution (analogous application of Article 17 of Annex VII to the Staff Regulations of officials of the European Communities).

1 0 9 1 Provisional appropriations to cover adjustments to emoluments

Appropriations 2004	Amending budget No. 5	New amount
265 000	6 000	271 000

Remarks

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 0 Officials and temporary staff holding a post provided for in the establishment plan**1 1 0 0** Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
92 002 109	1 819 200 ⁽¹⁾	93 821 309
⁽¹⁾ An appropriation of EUR 227 400 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of permanent and temporary officials.

1 1 0 1 Family allowances

Appropriations 2004	Amending budget No. 5	New amount
7 502 923	182 000	7 684 923

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances, comprising:

- household allowances,
- dependent child allowances,
- education allowances,

for permanent and temporary officials.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
14 963 052	361 000	15 324 052

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.

1 1 0 3 Flat-rate allowances

Appropriations 2004	Amending budget No. 5	New amount
559 000	13 000	572 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

COURT OF JUSTICE

1 1 1 Other staff

1 1 1 0 Auxiliary staff

Appropriations 2004	Amending budget No. 5	New amount
3 664 000	117 000	3 781 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.

1 1 1 3 Special advisers

Appropriations 2004	Amending budget No. 5	New amount
166 000	—	166 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 8 National experts on secondment

Appropriations 2004	Amending budget No. 5	New amount
320 000	8 000	328 000

*Remarks**New item*

This appropriation is intended to cover the expenditure relating to secondment to the services of the Court of Justice of officials of Member States or of other national experts.

1 1 3 Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights

1 1 3 0 Insurance against sickness

Appropriations 2004	Amending budget No. 5	New amount
3 268 896	79 000	3 347 896

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2004	Amending budget No. 5	New amount
862 589	21 000	883 589

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

- the employer's contribution to insurance against accidents and occupational diseases (0,87 % of the basic salary),
- supplementary expenses resulting from the application of the Staff Regulations.

COURT OF JUSTICE

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
168 000	4 000	172 000

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the Communities (OJ L 265, 8.10.1985, p. 1).

This appropriation is intended to cover the risk of unemployment for temporary staff.

1 1 4 **Miscellaneous allowances and grants**

1 1 4 0 Birth and death grants

Appropriations 2004	Amending budget No. 5	New amount
55 000	1 000	56 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.

1 1 5 **Overtime**

Appropriations 2004	Amending budget No. 5	New amount
482 000	12 000	494 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary staff in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.

1 1 8 **Allowances and expenses on entering and leaving the service and on transfer**

1 1 8 1 Travel expenses (including family members)

Appropriations 2004	Amending budget No. 5	New amount
148 000	—	148 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover travel expenses for staff (and their families) on entering or leaving the service of the institution.

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2004	Amending budget No. 5	New amount
1 850 000	130 000	1 980 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto.

This appropriation is intended to cover principally installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.

COURT OF JUSTICE

1 1 8 4

Temporary daily subsistence allowances

Appropriations 2004	Amending budget No. 5	New amount
2 845 000	67 000	2 912 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

1 1 9

Adjustments to the remuneration of officials and other staff

1 1 9 0

Salary weightings

Appropriations 2004	Amending budget No. 5	New amount
2 087 000	101 000	2 188 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the impact of the weightings applicable:

- to the remuneration of officials and auxiliary staff,
- to overtime.

1 1 9 1

Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
1 628 896	40 000	1 668 896

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2004	Amending budget No. 5	New amount
p.m.	227 400	227 400

SECTION V

COURT OF AUDITORS

OWN RESOURCES

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 *Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants*

Financial year 2004	Amending budget No. 5	New amount
6 744 000	127 199	6 871 199

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

4 0 1 *Staff contribution to the pension scheme*

Financial year 2004	Amending budget No. 5	New amount
3 933 000	80 453	4 013 453

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof.

4 0 3 *Proceeds of the temporary contribution deducted from remunerations paid to the Members of the institution, its officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

COURT OF AUDITORS

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)4 0 3 (*cont'd*)4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Financial year 2004	Amending budget No. 5	New amount
388 240	21 744	409 984

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Council Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds of the sale of movable property*

Financial year 2004	Amending budget No. 5	New amount
1 000		1 000

5 0 2 *Proceeds of the sale of publications, printed works and films*

Financial year 2004	Amending budget No. 5	New amount
115 000		115 000

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

5 0 3 *Proceeds from the sale of vehicles*

Financial year 2004	Amending budget No. 5	New amount
—		0,—

Remarks

New article

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

5 2 0 *Revenue from investments or loans granted, bank and other interest on the institution's accounts*

Financial year 2004	Amending budget No. 5	New amount
225 000		225 000

CHAPTER 5 4 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED

Remarks

New chapter

COURT OF AUDITORS

CHAPTER 5 4 — REVENUE AVAILABLE FOR REUSE (ARTICLE 27 OF THE FINANCIAL REGULATION) BUT NOT USED (*cont'd*)5 4 0 *Revenue available for reuse (Article 27 of the Financial Regulation) but not used*

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

*Remarks**New article*

This revenue comes from operations which continue to be governed in 2003 by Article 27 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 (OJ L 111, 20.4.2001, p. 1). This article provides that sums available must be reused before the end of the financial year following that in which the revenue was collected.

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF

5 5 0 *Transfer or repayment of pension rights by staff*

Financial year 2004	Amending budget No. 5	New amount
852 000		852 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Articles 11(2) and 48 of Annex VIII thereto.

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

*Remarks**New chapter*5 7 0 *Other contributions and refunds connected with the administrative operation of the Institutions*

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

*Remarks**New chapter*

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION (*cont'd*)**5 8 0*****Miscellaneous compensation***

Financial year 2004	Amending budget No. 5	New amount
p.m.		p.m.

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

COURT OF AUDITORS

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0*****Miscellaneous revenue***

Financial year 2004	Amending budget No. 5	New amount
35 000		35 000

EXPENDITURE**TITLE 1****EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION****CHAPTER 1 0 — MEMBERS OF THE INSTITUTION***Remarks*

For information purposes, an amount of EUR 2 375 724 has been entered in this chapter to cover enlargement.

1 0 0***Salaries, allowances and payments related to salaries*****1 0 0 0**

Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
4 428 000	104 200	4 532 200

Remarks

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10), and in particular Article 2 thereof.

This appropriation is intended to cover the basic salaries of Members of the Court of Auditors.

1 0 0 1

Residence allowances

Appropriations 2004	Amending budget No. 5	New amount
664 000	15 600	679 600

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of Members of the Court of Auditors.

1 0 0 2

Family allowances

Appropriations 2004	Amending budget No. 5	New amount
303 000	7 100	310 100

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 3 thereof.

This appropriation is intended to cover the family allowances of Members of the Court of Auditors:

- household allowance,
 - dependent child allowance,
 - education allowance,
- of Members of the Court of Auditors.

COURT OF AUDITORS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 1** ***Accident and sickness insurance and other social security charges***

Appropriations 2004	Amending budget No. 5	New amount
269 000	6 300	275 300

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 12 thereof.

This appropriation is intended to cover:

- the institution's contribution (0,87 %) towards insurance against occupational disease and accident,
- the institution's contribution (3,4 %) towards sickness insurance,
- in the event of the death of a Member of the Court of Auditors:
 - the total remuneration of the deceased until the end of the third month following that in which the death occurs,
 - the cost of transporting the mortal remains back to the deceased's place of origin.

1 0 2 ***Temporary allowances***

Appropriations 2004	Amending budget No. 5	New amount
612 000	14 400	626 400

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 8 thereof.

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

1 0 3 ***Pensions*****1 0 3 0** Retirement pensions

Appropriations 2004	Amending budget No. 5	New amount
1 257 000	29 600	1 286 600

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Articles 9 and 10 thereof.

This appropriation is intended to cover the retirement pensions of former Members of the Court of Auditors.

1 0 3 2 Survivors' pensions

Appropriations 2004	Amending budget No. 5	New amount
281 000	6 600	287 600

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 16 thereof.

This appropriation is intended to meet the cost of survivors' pensions paid to widows and orphans of former Members of the Court of Auditors.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 5** *Allowances and expenses on entering and leaving the service***1 0 5 1** Installation and resettlement allowances

Appropriations 2004	Amending budget No. 5	New amount
340 000	8 000	348 000

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 6 thereof.

This item is intended to cover installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service.

1 0 9 *Adjustments to emoluments***1 0 9 0** Weightings

Appropriations 2004	Amending budget No. 5	New amount
377 000	8 900	385 900

Remarks

Regulation determining the emoluments of Members of the Court of Auditors, and in particular Article 5 thereof.

This appropriation is intended to cover the payment of weightings applied to:

- basic salaries,
- residence allowances,
- family allowances,
- temporary allowances,
- retirement pensions,
- invalidity pensions,
- survivors' pensions,

of Members of the Court of Auditors.

1 0 9 1 Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
107 000	2 500	109 500

Remarks

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This item is intended to cover the effect of any salary adjustments which may be made by the Council in the course of the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT*Remarks*

A flat-rate reduction of 3,70 % has been applied to the appropriations in this chapter.

For information purposes, an amount of EUR 9 899 038 has been entered in this chapter to cover enlargement.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 0** ***Officials and temporary staff holding a post provided for in the establishment plan*****1 1 0 0** Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
46 206 744	869 760 ⁽¹⁾	47 076 504
⁽¹⁾ An appropriation of EUR 108 720 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary members of staff.

1 1 0 1 Family allowances

Appropriations 2004	Amending budget No. 5	New amount
3 932 787	92 500	4 025 287

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
7 417 720	174 900	7 592 620

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign residence allowances of officials and temporary members of staff.

1 1 0 3 Fixed allowances

Appropriations 2004	Amending budget No. 5	New amount
273 000	6 400	279 400

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.

1 1 1 ***Other staff*****1 1 1 0** Auxiliary staff

Appropriations 2004	Amending budget No. 5	New amount
1 100 000	25 300	1 125 300

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 1** (*cont'd*)1 1 1 0 (*cont'd*)

This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions in respect of such staff (secretarial and other staff employed during periods of extra work and lengthy periods of absence).

1 1 1 4

Auxiliary translators

Appropriations 2004	Amending budget No. 5	New amount
232 000	5 300	237 300

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions in respect of such staff.

1 1 3***Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights***

1 1 3 0

Insurance against sickness

Appropriations 2004	Amending budget No. 5	New amount
1 569 331	37 000	1 606 331

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of basic salary).

The staff contribution amounts to 1,7 % of basic salary.

1 1 3 1

Insurance against accidents and occupational disease

Appropriations 2004	Amending budget No. 5	New amount
402 128	9 500	411 628

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover the institution's contribution towards insurance against accidents and occupational disease (0,87 % of basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

1 1 3 2

Unemployment insurance for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
53 000	1 200	54 200

Remarks

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1), and in particular Article 28a of the Conditions of employment of other servants of the European Communities.

This appropriation is intended to provide unemployment benefit for temporary staff.

COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 3 (*cont'd*)

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
22 000	500	22 500

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin.

1 1 5

Overtime

Appropriations 2004	Amending budget No. 5	New amount
495 000	11 600	506 600

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

1 1 8

Allowances and expenses on entering and leaving the service and on transfer

1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2004	Amending budget No. 5	New amount
736 292	17 300	753 592

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

1 1 8 4

Temporary daily subsistence allowances

Appropriations 2004	Amending budget No. 5	New amount
1 372 000	32 300	1 404 300

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

This appropriation is intended to cover daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 9** ***Appropriation to cover adjustments to the remuneration of officials and other staff*****1 1 9 0** Weightings

Appropriations 2004	Amending budget No. 5	New amount
1 140 000	26 800	1 166 800

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the cost of weightings applied to the remuneration of officials, temporary and auxiliary staff and to overtime.

1 1 9 1 Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
794 528	18 600	813 128

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

It is purely provisional and may only be used after its transfer to other articles or items in this chapter in accordance with the Financial Regulation.

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

OWN RESOURCES

TITEL 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions*

Budget 2004	Amending budget No. 5	New amount
4 003 867	26 160	4 030 027

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Budget 2004	Amending budget No. 5	New amount
3 129 163	20 445	3 149 608

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of Members of the institution, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
259 849	5 437	265 286

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

5 0 2 *Proceeds from the sale of publications, printed works and films*

Budget 2004	Amending budget No. 5	New amount
80 000		80 000

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 *Proceeds from the hiring-out of furniture and equipment*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

5 1 1 *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Budget 2004	Amending budget No. 5	New amount
64 000		64 000

CHAPTER 5 3 — EXCHANGE GAINS

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF**5 5 0 *Transfer or purchase of pension rights by staff***

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 thereof and Articles 11(2) and 48 of Annex VII thereto.

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS*Remarks**New chapter***5 7 0 *Other assigned contributions and refunds***

Budget 2004	Amending budget No. 5	New amount
1 000 000		1 000 000

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE**

Budget 2004	Amending budget No. 5	New amount
16 000		16 000

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 4 % has been applied to the appropriations in this chapter.

1 1 0 *Officials and temporary staff holding a post provided for in the establishment plan**Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities.

1 1 0 0 Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
35 993 918	602 482 ⁽¹⁾	36 596 400
⁽¹⁾ An appropriation of EUR 75 310 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1 1 0 1 Family allowances

Appropriations 2004	Amending budget No. 5	New amount
3 114 404	64 845	3 179 249

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This appropriation is intended to cover family allowances which comprise:

- household allowance,
- dependent child allowance,
- education allowance.

1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
4 642 586	96 768	4 739 354

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

This appropriation is intended to cover payments to officials fulfilling the conditions laid down in the said Article.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 0 (*cont'd*)

1 1 0 3 Secretarial allowances

Appropriations 2004	Amending budget No. 5	New amount
360 557	2 343	362 900

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 1 **Other staff**

1 1 1 0 Auxiliary staff

Appropriations 2004	Amending budget No. 5	New amount
794 000	19 000	813 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload and to replace officials who are unable to perform their normal duties (sick leave, maternity leave, leave on personal grounds, and staff on half-time).

1 1 1 3 Special advisers

Appropriations 2004	Amending budget No. 5	New amount
88 000	2 112	90 112

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 82 and 83 thereof.

This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

1 1 1 4 Auxiliary translators

Appropriations 2004	Amending budget No. 5	New amount
300 000	7 200	307 200

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary translators.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)**1 1 3 Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights****1 1 3 0 Insurance against sickness**

Appropriations 2004	Amending budget No. 5	New amount
1 278 345	26 606	1 304 951

Remarks

This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2004	Amending budget No. 5	New amount
345 089	7 128	352 217

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational diseases.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
45 000	—	45 000

Remarks

This appropriation is intended to cover unemployment insurance for temporary staff.

As a result of enlargement greater use will be made of temporary staff until newly created posts can be filled by officials.

1 1 5 Overtime

Appropriations 2004	Amending budget No. 5	New amount
156 000	3 000	159 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

1 1 8 Allowances and expenses on entering and leaving the service and on transfer**1 1 8 2 Installation, resettlement and transfer allowances**

Appropriations 2004	Amending budget No. 5	New amount
270 000	10 000	280 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 8 (*cont'd*)

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2004	Amending budget No. 5	New amount
673 000	16 000	689 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

1 1 9 ***Appropriation to cover adjustments to the remuneration of officials and other staff***

1 1 9 0 Weightings

Appropriations 2004	Amending budget No. 5	New amount
707 172	4 596	711 768

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

1 1 9 1 Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
711 543	12 729	724 272

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This item is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2004	Amending budget No. 5	New amount
p.m.	150 603	150 603

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2004	Amending budget No. 5	New amount
p.m.		p.m.

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Appropriations 2004	Amending budget No. 5	New amount
p.m.		p.m.

SECTION VII

COMMITTEE OF THE REGIONS

OWN RESOURCES

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions*

Budget 2004	Amending budget No. 5	New amount
2 005 534	37 973	2 043 507

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme*

Budget 2004	Amending budget No. 5	New amount
1 664 335	31 732	1 696 067

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of members of the institution, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

4 0 4 *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
105 212	2 230	107 442

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

COMMITTEE OF THE REGIONS

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

5 0 2 *Proceeds from the sale of publications, printed works and films*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 *Proceeds from the hiring-out of furniture and equipment*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

5 1 1 *Proceeds from letting of immovable property and charges connected with lettings*

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

COMMITTEE OF THE REGIONS

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Budget 2004	Amending budget No. 5	New amount
240 000		240 000

CHAPTER 5 3 — EXCHANGE GAINS

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

CHAPTER 5 5 — TRANSFER OR REPAYMENT OF PENSION RIGHTS BY STAFF**5 5 0 *Transfer or purchase of pension rights by staff***

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 thereof and Articles 11(2) and 48 of Annex VII thereto.

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS*Remarks**New chapter***5 7 0 *Other contributions and refunds connected with the administrative operation of the Institutions***

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

COMMITTEE OF THE REGIONS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Budget 2004	Amending budget No. 5	New amount
p.m.		p.m.

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A standard abatement of 3 % has been applied to the appropriations in this chapter.

1 1 0

Officials and temporary staff holding a post provided for in the establishment plan*Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

1 1 0 0

Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
19 837 130	373 496 ⁽¹⁾	20 210 626
⁽¹⁾ An appropriation of EUR 46 687 is entered in Chapter 10 0.		

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

1 1 0 1

Family allowances

Appropriations 2004	Amending budget No. 5	New amount
1 451 857	35 143	1 487 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 67 thereof.

This appropriation is intended to cover family allowances which comprise:

- household allowance,
- dependent child allowance,
- education allowance.

1 1 0 2

Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
2 449 495	58 505	2 508 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 of Annex VII thereto.

This appropriation is intended to cover payment to officials fulfilling the conditions laid down in the said Article.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

1 1 0 (cont'd)

1 1 0 3 Secretarial allowances

Appropriations 2004	Amending budget No. 5	New amount
173 693	4 307	178 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

1 1 1 **Other staff**

1 1 1 0 Auxiliary staff

Appropriations 2004	Amending budget No. 5	New amount
646 629	15 371	662 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover remuneration and the employer's social security contributions for auxiliary staff. These staff have been recruited to deal with the increased workload or replace officials who are unable to perform their normal duties.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 1 3 **Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights**

1 1 3 0 Insurance against sickness

Appropriations 2004	Amending budget No. 5	New amount
686 501	16 499	703 000

Remarks

This appropriation is intended to cover the payment of the institution's contribution to the joint medical insurance scheme.

1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2004	Amending budget No. 5	New amount
175 748	4 252	180 000

Remarks

This appropriation is intended to cover employees' insurance against accidents and occupational disease.

1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
37 944	1 056	39 000

Remarks

This appropriation is intended to cover unemployment insurance for temporary staff.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

1 1 3 (cont'd)

1 1 3 3 Establishment or maintenance of pension rights for temporary staff

Appropriations 2004	Amending budget No. 5	New amount
p.m.		p.m.

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This item is intended to cover payments made by the institution on behalf of temporary staff to establish or maintain their pension rights in their country of origin.

1 1 5 **Overtime**

Appropriations 2004	Amending budget No. 5	New amount
102 236	2 764	105 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in categories C and D which cannot, as provided for, be compensated by time off.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 1 8 **Allowances and expenses on entering and leaving the service and on transfer**

1 1 8 2 Installation, resettlement and transfer allowance

Appropriations 2004	Amending budget No. 5	New amount
542 487	13 513	556 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Appropriations 2004	Amending budget No. 5	New amount
686 000	17 000	703 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

1 1 9 **Appropriation to cover adjustments to the remuneration of officials and other staff**

1 1 9 0 Weightings

Appropriations 2004	Amending budget No. 5	New amount
363 313	8 687	372 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)1 1 9 (*cont'd*)

1 1 9 1 Provisional appropriation

Appropriations 2004	Amending budget No. 5	New amount
343 403	8 597	352 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

It is purely provisional and can be used only after being transferred to the appropriate headings in this chapter.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Appropriations 2004	Amending budget No. 5	New amount
1 360 250	93 370	1 453 620

Remarks

The appropriations entered in this chapter are purely provisional and can only be used after their transfer to other budget chapters in accordance with Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Item	1 0 0 4	Travel and subsistence expenses for formal and other meetings	1 360 250
Item	1 1 0 0	Basic salaries	46 687
			Total
			1 406 937

SECTION VIII

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

REVENUE

TITLE A-4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

CHAPTER A-4 0 — DEDUCTIONS FROM REMUNERATION

A-4 0 0 *Proceeds of the tax on the salaries, wages and allowances of Members of the institution, officials and other servants*

Budget 2004	Amending budget No. 5	New amount
323 403	3 312	326 715

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof.

A-4 0 1 *Staff contributions to the financing of the pension fund*

Budget 2004	Amending budget No. 5	New amount
176 623	1 809	178 432

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

A-4 0 3 *Proceeds of the temporary contribution applied to the salaries of members of the institutions, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
p.m.	p.m.	p.m.

Remarks

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (ECSC, EEC, Euratom) No 3931/91 of 19 December 1991 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ L 361, 31.12.1991, p. 7).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof.

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A

(European Ombudsman)

CHAPTER A-4 0 — DEDUCTIONS FROM REMUNERATION (*cont'd*)**A-4 0 4** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2004	Amending budget No. 5	New amount
13 738	141	13 879

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof, as amended by the revised proposal amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities.

TITLE A-6
OTHER CONTRIBUTIONS AND REFUNDS

Remarks

New Title

CHAPTER A-6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Remarks

New Chapter

A-6 6 0 **Other contributions and refunds**

Remarks

New Article

A-6 6 0 0 Other assigned contributions and refunds

Budget 2004	Amending budget No. 5	New amount
p.m.	p.m.	p.m.

Remarks

New item

This item is intended to record, pursuant to Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), any revenue which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A

(European Ombudsman)

TITLE A-9**MISCELLANEOUS REVENUE****CHAPTER A-9 0 — MISCELLANEOUS REVENUE****A-9 0 0*****Miscellaneous revenue***

Budget 2004	Amending budget No. 5	New amount
p.m.	p.m.	p.m.

EXPENDITURE**TITLE A-1****EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION****CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION****A-1 0 0 *Salaries, allowances and payments related to salaries***

Appropriations 2004	Amending budget No. 5	New amount
272 347	6 653	279 000

Remarks

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as amended by Regulation (EEC, Euratom, ECSC) No 3762/92 (OJ L 383, 29.12.1992, p. 4).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15).

A-1 0 1 *Accident and sickness insurance and other social security charges*

Appropriations 2004	Amending budget No. 5	New amount
11 963	1 037	13 000

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the institutions' contributions (0,87 %) towards insurance against accident and occupational disease,
- the institutions' contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

A-1 0 2 *Temporary allowances*

Appropriations 2004	Amending budget No. 5	New amount
146 355	3 645	150 000

Remarks

Regulation determining the emoluments of the members of the institutions, and in particular Article 7 thereof.

This appropriation is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

A-1 0 5 *Allowances and expenses on entering and leaving the service*

Appropriations 2004	Amending budget No. 5	New amount
77 813	2 187	80 000

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 5 thereof.

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)A-1 0 5 (*cont'd*)

This appropriation is intended to cover travel expenses due to members (including their families) on taking up duty or leaving the institution, installation and resettlement allowances due to members on taking up duty or leaving the institution and removal expenses due to members on taking up duty or leaving the institution.

A-1 0 9

Adjustments of emoluments

Appropriations 2004	Amending budget No. 5	New amount
47 855	1 145	49 000

Remarks

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation. This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

A-1 1 0

Officials and temporary staff holding a post provided for in the establishment plan*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

A-1 1 0 0

Basic salaries

Appropriations 2004	Amending budget No. 5	New amount
2 098 918	50 082	2 149 000

Remarks

This appropriation is intended to cover basic salaries of officials and temporary staff.

A-1 1 0 1

Family allowances

Appropriations 2004	Amending budget No. 5	New amount
212 150	5 850	218 000

Remarks

This appropriation is intended to cover family allowances which include:

- head of household allowance,
 - dependent child allowance,
 - education allowance,
- for officials and temporary staff.

A-1 1 0 2

Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2004	Amending budget No. 5	New amount
259 850	6 150	266 000

Remarks

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)A-1 1 0 (*cont'd*)

A-1 1 0 3

Secretarial allowance

Appropriations 2004	Amending budget No. 5	New amount
17 451	549	18 000

Remarks

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials in category C.

A-1 1 1

Other staff

Appropriations 2004	Amending budget No. 5	New amount
100 000	3 000	103 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers.

A-1 1 3

Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights

Appropriations 2004	Amending budget No. 5	New amount
119 277	3 723	123 000

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28(7) of the Conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the Conditions of employment of other servants of the European Communities).

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

A-1 1 4

Miscellaneous allowances and grants

Appropriations 2004	Amending budget No. 5	New amount
32 775	1 225	34 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), rent and transport allowances (Articles 14a and 14b of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII), fixed travel allowances (Article 15 of Annex VII).

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

Part A
(European Ombudsman)CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (*cont'd*)A-1 1 5 **Overtime**

Appropriations 2004	Amending budget No. 5	New amount
5 000		5 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Under the provisions of the Staff Regulations of officials of the European Communities, overtime is paid only to category C and D officials and other servants with reference to their basic salaries.

A-1 1 8 **Allowances and expenses in connection with officials entering and leaving the service and transfers**

Appropriations 2004	Amending budget No. 5	New amount
158 989	4 011	163 000

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII), daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

A-1 1 9 **Adjustments to salaries of officials and other servants**

Appropriations 2004	Amending budget No. 5	New amount
365 103	8 897	374 000

Remarks

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).