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Contents

I Acts whose publication is obligatory

.

II Acts whose publication is not obligatory

European Parliament

2006/381/EC, Euratom:

- ★ **Final adoption of amending budget No 1 of the European Union for the financial year 2006 . . . 1**

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including Budget appropriations, additional appropriations and earmarked revenue.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including Budget appropriations, additional appropriations and earmarked revenue.

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 1 of the European Union for the financial year 2006

(2006/381/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2006, as finally adopted on 15 December 2005 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽³⁾,

Having regard to the Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ⁽⁴⁾,

Having regard to the decision of the European Parliament and of the Council of 27 April 2006 to mobilise the European Union Solidarity Fund to the amount of EUR 106 357 627 to grant financial assistance to Bulgaria, Romania and Austria in order to help those countries to cope with the severe damage caused by floods between April and August 2005,

Having regard to Preliminary draft amending budget No 1/2006 of the European Union for the financial year 2006, which the Commission presented on 10 March 2006,

Having regard to Draft amending budget No 1/2006, which the Council established on 25 April 2006,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 78, 15.3.2006, p. 1.

⁽³⁾ OJ C 172, 18.6.1999, p. 1. Agreement as last amended by Decision 2005/708/EC of the European Parliament and of the Council (OJ L 269, 14.10.2005, p. 24).

⁽⁴⁾ OJ C 283, 20.11.2002, p. 1.

Having regard to Rule 69 of and Annex IV to its Rules of Procedure,

Having regard to the resolution adopted by the European Parliament on 27 April 2006,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 1 of the European Union for the financial year 2006 has been finally adopted.

Done at Brussels, 27 April 2006.

The President
J. BORRELL FONTELLES

**FINAL ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN
UNION FOR THE 2006 FINANCIAL YEAR**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2006 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2006	Budget 2005 ⁽¹⁾	Change (%)
1. Agriculture	50 991 020 000	48 464 850 000	+ 5,21
2. Structural operations	35 639 599 237	32 396 027 704	+ 10,01
3. Internal policies	8 904 016 732	8 016 662 269	+ 11,07
4. External action	5 369 049 920	5 476 162 603	– 1,96
5. Administration	6 656 369 817	6 292 367 368	+ 5,78
6. Reserves	458 000 000	446 000 000	+ 2,69
7. Pre-accession strategy	2 984 409 038	3 286 990 000	– 9,21
8. Compensation	1 073 500 332	1 304 988 996	– 17,74
Total expenditure ⁽²⁾	112 075 965 076	105 684 048 940	+ 6,05

⁽¹⁾ The figures in this column correspond to those in the 2005 budget (OJ L 60, 8.3.2005, p. 1) plus amending budgets 1 to 8/2005.

⁽²⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2006	Budget 2005 ⁽¹⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 297 689 094	1 585 916 305	- 18,17
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	2 736 707 563	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	525 961 402	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	2 451 315 772	
Total revenue for Titles 3 to 9	1 297 689 094	7 299 901 042	- 82,22
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	14 225 100 000	13 944 000 000	+ 2,02
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	15 884 321 797	15 556 051 275	+ 2,11
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	80 668 854 185	68 884 096 623	+ 17,11
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽²⁾	110 778 275 982	98 384 147 898	+ 12,60
Total revenue ⁽³⁾	112 075 965 076	105 684 048 940	+ 6,05

⁽¹⁾ The figures in this column correspond to those in the 2005 budget (OJ L 60, 8.3.2005, p. 1) plus amending budgets 1 to 8/2005.

⁽²⁾ The own resources for the 2006 budget are determined on the basis of the budget forecasts adopted at the 133rd meeting of the Advisory Committee on Own Resources on 8 April 2005.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to
Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 310 215 000	3 128 969 000	50	1 564 484 500	1 310 215 000	Czech Republic
Czech Republic	602 106 000	994 862 000	50	497 431 000	497 431 000	
Denmark	819 859 000	2 099 021 000	50	1 049 510 500	819 859 000	
Germany	9 799 832 000	22 810 270 000	50	11 405 135 000	9 799 832 000	
Estonia	55 930 000	98 555 000	50	49 277 500	49 277 500	Estonia
Greece	1 072 870 000	1 893 940 000	50	946 970 000	946 970 000	Greece
Spain	5 426 125 000	9 003 310 000	50	4 501 655 000	4 501 655 000	Spain
France	8 370 700 000	17 612 620 000	50	8 806 310 000	8 370 700 000	Ireland
Ireland	789 535 000	1 416 737 000	50	708 368 500	708 368 500	
Italy	6 337 513 000	14 454 499 000	50	7 227 249 500	6 337 513 000	Cyprus
Cyprus	108 709 000	135 816 000	50	67 908 000	67 908 000	
Latvia	57 459 000	129 939 000	50	64 969 500	57 459 000	Lithuania
Lithuania	132 640 000	210 135 000	50	105 067 500	105 067 500	
Luxembourg	170 252 000	256 440 000	50	128 220 000	128 220 000	Luxembourg
Hungary	404 168 000	906 498 000	50	453 249 000	404 168 000	Malta
Malta	35 810 000	45 841 000	50	22 920 500	22 920 500	
Netherlands	2 359 925 000	4 865 105 000	50	2 432 552 500	2 359 925 000	Poland
Austria	1 084 190 000	2 479 885 000	50	1 239 942 500	1 084 190 000	
Poland	1 325 076 000	2 398 275 000	50	1 199 137 500	1 199 137 500	Poland
Portugal	941 550 000	1 429 050 000	50	714 525 000	714 525 000	Portugal
Slovenia	158 752 000	292 944 000	50	146 472 000	146 472 000	Slovenia
Slovakia	165 376 000	394 000 000	50	197 000 000	165 376 000	United Kingdom
Finland	699 620 000	1 613 560 000	50	806 780 000	699 620 000	
Sweden	1 268 455 000	3 078 609 000	50	1 539 304 500	1 268 455 000	United Kingdom
United Kingdom	9 765 154 000	19 112 000 000	50	9 556 000 000	9 556 000 000	
Total	53 261 821 000	110 860 880 000		55 430 440 000	51 321 264 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2006.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] x 1/4 x United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 9 799 832 000 / (51 321 264 500 – 9 556 000 000) × 1/4 × 5 685 342 107 = 333 503 200

(2) calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)]/[EU capped VAT base – capped VAT bases (UK+ D + NL + A + S)]

Frozen rate = 5 685 342 107 – (333 503 200 + 80 311 840 + 36 896 636 + 43 167 455)/[51 321 264 500 – (9 556 000 000 + 9 799 832 000 + 2 359 925 000 + 1 084 190 000 + 1 268 455 000)]

Frozen rate = 0,190492392346244 %

Uniform rate:

0,5 % – 0,190492392346244 % = 0,309507607653756 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC,
Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 310 215 000	0,50	0,309507608	405 521 510
Czech Republic	497 431 000	0,50	0,309507608	153 958 679
Denmark	819 859 000	0,50	0,309507608	253 752 598
Germany	9 799 832 000	0,50	0,309507608	3 033 122 558
Estonia	49 277 500	0,50	0,309507608	15 251 761
Greece	946 970 000	0,50	0,309507608	293 094 419
Spain	4 501 655 000	0,50	0,309507608	1 393 296 470
France	8 370 700 000	0,50	0,309507608	2 590 795 331
Ireland	708 368 500	0,50	0,309507608	219 245 440
Italy	6 337 513 000	0,50	0,309507608	1 961 508 487
Cyprus	67 908 000	0,50	0,309507608	21 018 043
Latvia	57 459 000	0,50	0,309507608	17 783 998
Lithuania	105 067 500	0,50	0,309507608	32 519 191
Luxembourg	128 220 000	0,50	0,309507608	39 685 065
Hungary	404 168 000	0,50	0,309507608	125 093 071
Malta	22 920 500	0,50	0,309507608	7 094 069
Netherlands	2 359 925 000	0,50	0,309507608	730 414 741
Austria	1 084 190 000	0,50	0,309507608	335 565 053
Poland	1 199 137 500	0,50	0,309507608	371 142 179
Portugal	714 525 000	0,50	0,309507608	221 150 923
Slovenia	146 472 000	0,50	0,309507608	45 334 198
Slovakia	165 376 000	0,50	0,309507608	51 185 130
Finland	699 620 000	0,50	0,309507608	216 537 712
Sweden	1 268 455 000	0,50	0,309507608	392 596 472
United Kingdom	9 556 000 000	0,50	0,309507608	2 957 654 699
Total	51 321 264 500			15 884 321 797

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 128 969 000	0,7276584 ⁽¹⁾	2 276 820 678
Czech Republic	994 862 000		723 919 724
Denmark	2 099 021 000		1 527 370 331
Germany	22 810 270 000		16 598 085 318
Estonia	98 555 000		71 714 377
Greece	1 893 940 000		1 378 141 412
Spain	9 003 310 000		6 551 334 443
France	17 612 620 000		12 815 971 464
Ireland	1 416 737 000		1 030 900 625
Italy	14 454 499 000		10 517 938 087
Cyprus	135 816 000		98 827 658
Latvia	129 939 000		94 551 209
Lithuania	210 135 000		152 906 505
Luxembourg	256 440 000		186 600 728
Hungary	906 498 000		659 620 914
Malta	45 841 000		33 356 590
Netherlands	4 865 105 000		3 540 134 679
Austria	2 479 885 000		1 804 509 232
Poland	2 398 275 000		1 745 125 028
Portugal	1 429 050 000		1 039 860 283
Slovenia	292 944 000		213 163 172
Slovakia	394 000 000		286 697 422
Finland	1 613 560 000		1 174 120 541
Sweden	3 078 609 000		2 240 175 800
United Kingdom	19 112 000 000		13 907 007 965
Total	110 860 880 000		80 668 854 185

⁽¹⁾ Calculation of rate: (80 668 854 185) / (110 860 880 000) = 0,727658432668043 %.

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Reserve for emergency aid	GNI own resources excluding reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 463 361	6 463 361	2 263 893 956	2 276 820 678
Czech Republic	2 055 039	2 055 039	719 809 646	723 919 724
Denmark	4 335 847	4 335 847	1 518 698 637	1 527 370 331
Germany	47 118 080	47 118 080	16 503 849 158	16 598 085 318
Estonia	203 580	203 580	71 307 217	71 714 377
Greece	3 912 221	3 912 221	1 370 316 970	1 378 141 412
Spain	18 597 705	18 597 705	6 514 139 033	6 551 334 443
France	36 381 544	36 381 544	12 743 208 376	12 815 971 464
Ireland	2 926 486	2 926 486	1 025 047 653	1 030 900 625
Italy	29 857 965	29 857 965	10 458 222 157	10 517 938 087
Cyprus	280 549	280 549	98 266 560	98 827 658
Latvia	268 409	268 409	94 014 391	94 551 209
Lithuania	434 066	434 066	152 038 373	152 906 505
Luxembourg	529 716	529 716	185 541 296	186 600 728
Hungary	1 872 509	1 872 509	655 875 896	659 620 914
Malta	94 692	94 692	33 167 206	33 356 590
Netherlands	10 049 614	10 049 614	3 520 035 451	3 540 134 679
Austria	5 122 579	5 122 579	1 794 264 074	1 804 509 232
Poland	4 954 002	4 954 002	1 735 217 024	1 745 125 028
Portugal	2 951 920	2 951 920	1 033 956 443	1 039 860 283
Slovenia	605 120	605 120	211 952 932	213 163 172
Slovakia	813 867	813 867	285 069 688	286 697 422
Finland	3 333 053	3 333 053	1 167 454 435	1 174 120 541
Sweden	6 359 335	6 359 335	2 227 457 130	2 240 175 800
United Kingdom	39 478 741	39 478 741	13 828 050 483	13 907 007 965
Total	229 000 000	229 000 000	80 210 854 185	80 668 854 185
Percentage of 1 % of GNI	0,0021	0,0021	0,7235	0,7277

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2005 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total notional non-capped VAT bases	17,8134	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,1843	
3. (1) – (2)	10,6290	
4. Total allocated expenditure		93 429 615 393
5. Pre-accession expenditure (PAE) ⁽²⁾		1 755 539 532
6. PAE-adjusted total allocated expenditure = (4) – (5)		91 674 075 861
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 431 081 164
8. United Kingdom's advantage ⁽³⁾		747 129 835
9. Basic compensation for the United Kingdom = (7) – (8)		5 683 951 329
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 1 390 778
11. Correction for the United Kingdom = (9) – (10)		5 685 342 107

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 685 342 107 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,82	3,41	5,35	– 18,65	1,45	4,86	276 481 607
Czech Republic	0,90	1,08	1,70		0,46	1,55	87 907 884
Denmark	1,89	2,29	3,59		0,97	3,26	185 473 457
Germany	20,58	24,86	0,00		0,00	6,22	353 367 227
Estonia	0,09	0,11	0,17		0,05	0,15	8 708 506
Greece	1,71	2,06	3,24		0,88	2,94	167 352 113
Spain	8,12	9,81	15,39		4,18	13,99	795 549 465
France	15,89	19,20	30,10		8,18	27,37	1 556 284 347
Ireland	1,28	1,54	2,42		0,66	2,20	125 185 555
Italy	13,04	15,75	24,70		6,71	22,47	1 277 226 814
Cyprus	0,12	0,15	0,23		0,06	0,21	12 000 958
Latvia	0,12	0,14	0,22		0,06	0,20	11 481 655
Lithuania	0,19	0,23	0,36		0,10	0,33	18 567 925
Luxembourg	0,23	0,28	0,44		0,12	0,40	22 659 522
Hungary	0,82	0,99	1,55		0,42	1,41	80 099 874
Malta	0,04	0,05	0,08		0,02	0,07	4 050 597
Netherlands	4,39	5,30	0,00	– 3,98	0,00	1,33	75 368 185
Austria	2,24	2,70	0,00	– 2,03	0,00	0,68	38 417 348
Poland	2,16	2,61	4,10	– 2,52	1,11	3,73	211 916 106
Portugal	1,29	1,56	2,44		0,66	2,22	126 273 555
Slovenia	0,26	0,32	0,50		0,14	0,46	25 885 085
Slovakia	0,36	0,43	0,67		0,18	0,61	34 814 584
Finland	1,46	1,76	2,76		0,75	2,51	142 577 207
Sweden	2,78	3,36	0,00		0,00	0,84	47 692 531
United Kingdom	17,24	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 27,17	27,17	100,00	5 685 342 107

The calculations are made to 15 decimal places.

TABLE 7
Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom VAT	Total own resources ⁽¹⁾	Contribution to financing total (%)
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (4) + (5) + (6) + (7) + (8)	(10)
Belgium	10 800 000	33 600 000	1 441 900 000	1 486 300 000	405 521 510	2 263 893 956	12 926 722	276 481 607	4 445 123 795	4,01
Czech Republic	2 600 000	6 500 000	158 800 000	167 900 000	153 958 679	719 809 646	4 110 078	87 907 884	1 133 686 287	1,02
Denmark	15 800 000	19 100 000	226 400 000	261 300 000	253 752 598	1 518 698 637	8 671 694	185 473 457	2 227 896 386	2,01
Germany	115 500 000	159 900 000	2 517 300 000	2 792 700 000	3 033 122 558	16 503 849 158	94 236 160	353 367 227	22 777 275 103	20,56
Estonia	400 000	0	16 900 000	17 300 000	15 251 761	71 307 217	407 160	8 708 506	112 974 644	0,10
Greece	7 300 000	4 100 000	191 300 000	202 700 000	293 094 419	1 370 316 970	7 824 442	167 352 113	2 041 287 944	1,84
Spain	38 000 000	16 600 000	1 101 900 000	1 156 500 000	1 393 296 470	6 514 139 033	37 195 410	795 549 465	9 896 680 378	8,93
France	58 900 000	153 000 000	1 027 300 000	1 239 200 000	2 590 795 331	12 743 208 376	72 763 088	1 556 284 347	18 202 251 142	16,43
Ireland	400 000	4 700 000	149 900 000	155 000 000	219 245 440	1 025 047 653	5 852 972	125 185 555	1 530 331 620	1,38
Italy	58 900 000	21 100 000	1 333 100 000	1 413 100 000	1 961 508 487	10 458 222 157	59 715 930	1 277 226 814	15 169 773 388	13,69
Cyprus	1 900 000	0	38 200 000	40 100 000	21 018 043	98 266 560	561 098	12 000 958	171 946 659	0,16
Latvia	400 000	600 000	19 700 000	20 700 000	17 783 998	94 014 391	536 818	11 481 655	144 516 862	0,13
Lithuania	1 300 000	1 000 000	32 000 000	34 300 000	32 519 191	152 038 373	868 132	18 567 925	238 293 621	0,22
Luxembourg	100 000	0	13 800 000	13 900 000	39 685 065	185 541 296	1 059 432	22 659 522	262 845 315	0,24
Hungary	3 200 000	5 300 000	130 400 000	138 900 000	125 093 071	655 875 896	3 745 018	80 099 874	1 003 713 859	0,91
Malta	1 200 000	0	9 000 000	10 200 000	7 094 069	33 167 206	189 384	4 050 597	54 701 256	0,05
Netherlands	170 000 000	37 400 000	1 209 300 000	1 416 700 000	730 414 741	3 520 035 451	20 099 228	75 368 185	5 762 617 605	5,20
Austria	4 000 000	15 200 000	186 100 000	205 300 000	335 565 053	1 794 264 074	10 245 158	38 417 348	2 383 791 633	2,15
Poland	20 900 000	30 500 000	217 900 000	269 300 000	371 142 179	1 735 217 024	9 908 004	211 916 106	2 597 483 313	2,34
Portugal	19 900 000	1 900 000	93 900 000	115 700 000	221 150 923	1 033 956 443	5 903 840	126 273 555	1 502 984 761	1,36
Slovenia	100 000	500 000	31 100 000	31 700 000	45 334 198	211 952 932	1 210 240	25 885 085	316 082 455	0,29
Slovakia	600 000	5 200 000	46 800 000	52 600 000	51 185 130	285 069 688	1 627 734	34 814 584	425 297 136	0,38
Finland	3 000 000	3 600 000	100 200 000	106 800 000	216 537 712	1 167 454 435	6 666 106	142 577 207	1 640 035 460	1,48
Sweden	8 700 000	8 800 000	313 700 000	331 200 000	392 596 472	2 227 457 130	12 718 670	47 692 531	3 011 664 803	2,72
United Kingdom	219 600 000	27 600 000	2 298 500 000	2 545 700 000	2 957 654 699	13 828 050 483	78 957 482	- 5 685 342 107	13 725 020 557	12,39
Total	763 500 000	556 200 000	12 905 400 000	14 225 100 000	15 884 321 797	80 210 854 185	458 000 000	0	110 778 275 982	100,00

⁽¹⁾ Total own resources as percentage of GNI: $(110\,778\,275\,982) / (11\,086\,088\,000\,000) = 1,00\%$; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 1****OWN RESOURCES**

Title Chapter	Heading	Budget 2006	Amending budget No 1	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	763 500 000		763 500 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	556 200 000		556 200 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM	12 905 400 000		12 905 400 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM	15 884 321 797		15 884 321 797
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	80 562 496 558	106 357 627	80 668 854 185
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		110 671 918 355	106 357 627	110 778 275 982

[illegible]

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (*cont'd*)

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the reserve for loan guarantees and the reserve for emergency aid

Budget 2006	Amending budget No 1	New amount
80 104 496 558	106 357 627	80 210 854 185

Remarks

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to the Member States' gross national income for this financial year is 0,7235 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

Member State	Budget 2006	Amending budget No 1	New amount
Belgium	2 260 892 089	3 001 867	2 263 893 956
Czech Republic	718 855 196	954 450	719 809 646
Denmark	1 516 684 880	2 013 757	1 518 698 637
Germany	16 481 965 457	21 883 701	16 503 849 158
Estonia	71 212 665	94 552	71 307 217
Greece	1 368 499 963	1 817 007	1 370 316 970
Spain	6 505 501 445	8 637 588	6 514 139 033
France	12 726 311 194	16 897 182	12 743 208 376
Ireland	1 023 688 465	1 359 188	1 025 047 653
Italy	10 444 354 811	13 867 346	10 458 222 157
Cyprus	98 136 261	130 299	98 266 560
Latvia	93 889 730	124 661	94 014 391
Lithuania	151 836 774	201 599	152 038 373
Luxembourg	185 295 273	246 023	185 541 296
Hungary	655 006 221	869 675	655 875 896
Malta	33 123 227	43 979	33 167 206
Netherlands	3 515 367 970	4 667 481	3 520 035 451
Austria	1 791 884 924	2 379 150	1 794 264 074
Poland	1 732 916 168	2 300 856	1 735 217 024
Portugal	1 032 585 442	1 371 001	1 033 956 443
Slovenia	211 671 888	281 044	211 952 932
Slovakia	284 691 693	377 995	285 069 688
Finland	1 165 906 419	1 548 016	1 167 454 435
Sweden	2 224 503 576	2 953 554	2 227 457 130
United Kingdom	13 809 714 827	18 335 656	13 828 050 483
Item 1 4 0 0 — Total	80 104 496 558	106 357 627	80 210 854 185

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2006		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	466 147 086	469 717 086			466 147 086	469 717 086
02	ENTERPRISE	390 574 119	423 359 119			390 574 119	423 359 119
03	COMPETITION	97 548 961	97 548 961			97 548 961	97 548 961
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 928 250 588	10 079 727 089			11 928 250 588	10 079 727 089
05	AGRICULTURE AND RURAL DEVELOPMENT	55 448 703 744	54 771 872 118			55 448 703 744	54 771 872 118
06	ENERGY AND TRANSPORT	1 459 025 247	1 291 334 247			1 459 025 247	1 291 334 247
07	ENVIRONMENT	344 434 340	309 801 740			344 434 340	309 801 740
08	RESEARCH	3 524 747 779	3 258 137 779			3 524 747 779	3 258 137 779
09	INFORMATION SOCIETY AND MEDIA	1 424 166 168	1 416 306 168			1 424 166 168	1 416 306 168
10	DIRECT RESEARCH	330 204 645	347 875 739			330 204 645	347 875 739
11	FISHERIES	915 713 863	847 373 474			915 713 863	847 373 474
12	INTERNAL MARKET	73 972 241	77 622 241			73 972 241	77 622 241
13	REGIONAL POLICY	28 628 310 488	22 787 886 649	106 357 627	106 357 627	28 734 668 115	22 894 244 276
14	TAXATION AND CUSTOMS UNION	126 984 742	119 198 162			126 984 742	119 198 162
15	EDUCATION AND CULTURE	1 003 223 237	949 786 637			1 003 223 237	949 786 637
16	PRESS AND COMMUNICATION	200 716 817	194 646 817			200 716 817	194 646 817
17	HEALTH AND CONSUMER PROTECTION	553 930 961	553 742 075			553 930 961	553 742 075
18	AREA OF FREEDOM, SECURITY AND JUSTICE	590 398 365	578 031 365			590 398 365	578 031 365
19	EXTERNAL RELATIONS	3 469 757 261	3 292 144 211			3 469 757 261	3 292 144 211
20	TRADE	82 008 988	82 208 988			82 008 988	82 208 988
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 258 545 714	1 237 372 714			1 258 545 714	1 237 372 714
22	ENLARGEMENT	2 065 850 825	2 104 300 825			2 065 850 825	2 104 300 825
23	HUMANITARIAN AID	514 840 983	516 240 983			514 840 983	516 240 983
24	FIGHT AGAINST FRAUD	64 726 695	63 365 495			64 726 695	63 365 495
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	213 458 889	213 458 889			213 458 889	213 458 889
26	COMMISSION'S ADMINISTRATION	656 789 836	656 789 836			656 789 836	656 789 836
27	BUDGET	1 156 324 787	1 156 324 787			1 156 324 787	1 156 324 787
28	AUDIT	11 460 784	11 460 784			11 460 784	11 460 784
29	STATISTICS	131 953 645	128 651 445			131 953 645	128 651 445
30	PENSIONS	945 245 000	945 245 000			945 245 000	945 245 000
31	RESERVES	653 390 634	528 574 134			653 390 634	528 574 134
	Expenditure D — Total	118 731 407 432	109 510 105 557	106 357 627	106 357 627	118 837 765 059	109 616 463 184

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2006		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	94 902 813	94 902 813			94 902 813	94 902 813
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	21 925 775 565	18 396 633 836			21 925 775 565	18 396 633 836
13 04	COHESION FUND	6 027 132 110	3 500 550 000			6 027 132 110	3 500 550 000
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	580 500 000	795 800 000			580 500 000	795 800 000
13 06	SOLIDARITY FUND — MANAGEMENT	p.m.	p.m.	106 357 627	106 357 627	106 357 627	106 357 627
13 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 13 — Total		28 628 310 488	22 787 886 649	106 357 627	106 357 627	28 734 668 115	22 894 244 276

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND — MANAGEMENT

Title Chapter Article Item	Heading	FP	Appropriations 2006		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND — MANAGEMENT							
13 06 01	European Union Solidarity Fund — Member States	3	p.m.	p.m.	14 798 589	14 798 589	14 798 589	14 798 589
	<i>Article 13 06 01 — Subtotal</i>		p.m.	p.m.	14 798 589	14 798 589	14 798 589	14 798 589
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	7.5	p.m.	p.m.	91 559 038	91 559 038	91 559 038	91 559 038
	<i>Article 13 06 02 — Subtotal</i>		p.m.	p.m.	91 559 038	91 559 038	91 559 038	91 559 038
	Chapter 13 06 — Total		p.m.	p.m.	106 357 627	106 357 627	106 357 627	106 357 627

CHAPTER 13 06 — SOLIDARITY FUND — MANAGEMENT (cont'd)

13 06 01 *European Union Solidarity Fund — Member States*

Appropriations 2006		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	14 798 589	14 798 589	14 798 589	14 798 589

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2005	2006	2007	2008	Subsequent years and others
Pre-2005 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2004						
Appropriations 2005						
Appropriations 2006	14 798 589		14 798 589			
Total	14 798 589		14 798 589			

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Legal basis

Council Regulation (EC) No 1212/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).

13 06 02 *European Union Solidarity Fund — Countries negotiating for accession*

Appropriations 2006		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	91 559 038	91 559 038	91 559 038	91 559 038

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the candidate countries.

Legal basis

Council Regulation (EC) No 1212/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).