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Contents

II *Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory*

BUDGETS

European Parliament

2007/280/EC, Euratom:

★ **Final adoption of Amending Budget No 1 of the European Union for the financial year 2007 .. 1**

Price: EUR 26

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of Amending Budget No 1 of the European Union for the financial year 2007

(2007/280/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to the Preliminary draft amending Budget No 1/2007 of the European Union for the financial year 2007, which the Commission presented on 20 December 2006,

Having regard to the Draft amending Budget No 1/2007, which the Council established on 30 January 2007,

Having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

Having regard to the resolution adopted by the European Parliament on 1 February 2007,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

⁽²⁾ OJ L 77, 16.3.2007, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

Amending Budget No 1 of the European Union for the financial year 2007 has been finally adopted.

Done at Brussels, 1 February 2007.

The President
H.-G. PÖTTERING

**FINAL ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN UNION
FOR THE 2007 FINANCIAL YEAR**

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B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 6****CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.	p.m.	p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000		10 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
	Title 6 — Total	10 000 000	p.m.	10 000 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 1	New amount
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
6 3 0	Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area — Assigned revenue	p.m.		p.m.
	Article 6 3 0 — Subtotal	p.m.		p.m.
6 3 1	Contributions in connection with the Schengen acquis			
6 3 1 1	Contributions to administrative costs resulting from the agreement concluded with Iceland and Norway — Assigned revenue	p.m.		p.m.
6 3 1 2	Contributions for the development of large-scale information systems under the agreement concluded with Iceland, Norway and Switzerland — Assigned revenue	p.m.		p.m.
6 3 1 3	Other contributions in connection with the Schengen acquis (Iceland, Norway and Switzerland)– Assigned revenue	p.m.		p.m.
	Article 6 3 1 — Subtotal	p.m.		p.m.
6 3 2	Contributions to common administrative support expenditure of de European Development Fund — Assigned revenue		p.m.	p.m.
	Article 6 3 2 — Subtotal		p.m.	p.m.
	Chapter 6 3 — Total	p.m.	p.m.	p.m.

6 3 2 Contributions to common administrative support expenditure of de European Development Fund — Assigned revenue

Budget 2007	Amending budget No 1	New amount
	p.m.	p.m.

Remarks

New Article

In accordance with Article 18 of the Financial Regulation, any revenue from the European Development Fund (EDF) contributing to the cost of support measures will be used to provide additional appropriations under Article 21 01 04 10 of the statement of expenditure in section III 'Commission'.

Legal basis

Reference acts

Internal Agreement for the 9th EDF.

TITLE 8

BORROWING-AND-LENDING OPERATIONS

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
8 0	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN THE MEMBER STATES	p.m.		p.m.
8 1	LOANS GRANTED BY THE COMMISSION	25 284 905		25 284 905
8 2	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS FOR NON-MEMBER COUNTRIES	p.m.		p.m.
8 3	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISH- MENTS IN NON-MEMBER COUNTRIES	p.m.		p.m.
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES	p.m.		p.m.
	Title 8 — Total	25 284 905		25 284 905

TITLE 8

BORROWING-AND-LENDING OPERATIONS

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 1	New amount
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES			
8 5 0	<i>Dividends paid by the European Investment Fund</i>	p.m.		p.m.
	<i>Article 8 5 0 — Subtotal</i>	p.m.		p.m.
	Chapter 8 5 — Total	p.m.		p.m.

8 5 0 ***Dividends paid by the European Investment Fund***

Budget 2007	Amending budget No 1	New amount
p.m.		p.m.

Remarks

This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

From 2007 on, and in accordance with Article 18 of the Financial Regulation, any revenue may be used to provide additional appropriations under item 01 04 09 01 of the statement of expenditure in section III 'Commission'.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

Council Decision on the Community participation in the capital increase of the European Investment Fund (OJ).

Reference acts

Proposal for a Council Decision of on the Community participation in the capital increase of the European Investment Fund (COM (2006)0621).

C. STAFF

Section III — Commission

Commission

Administration

Category and grade	2006			2007		
	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts	Permanent posts	Of which permanent posts in the Supply Agency	Temporary posts
AD 16	30	—	—	30	—	—
AD 15	219 ⁽¹⁾	—	22	221 ⁽¹⁾	—	22
AD 14	573 ⁽²⁾ ⁽³⁾	2 ⁽⁴⁾	32	564 ⁽²⁾ ⁽³⁾	2 ⁽⁴⁾	32
AD 13	199	—	—	299	—	—
AD 12	2 213 ⁽⁵⁾ ⁽⁶⁾	3	54	2 282 ⁽⁵⁾ ⁽⁶⁾	3	54
AD 11	1 921 ⁽⁵⁾ ⁽⁶⁾	1	62	1 919 ⁽⁵⁾ ⁽⁶⁾	1	62
AD 10	902	2	11	587	2	11
AD 9	738	—	—	1 175	—	—
AD 8	1 022	—	2	612	—	2
AD 7	301	—	—	430	—	—
AD 6	268	—	—	337	—	—
AD 5	1 104	—	—	1 631	—	—
Total grade AD	9 490	8	183	10 087	8	183
AST 11	60	—	—	98	—	—
AST 10	505	1	20	377	1	20
AST 9	143	—	—	271	—	—
AST 8	634 ⁽⁷⁾	2	12	636 ⁽⁷⁾	2	12
AST 7	918	1	28	812	1	28
AST 6	1 561	9	39	1 667	9	39
AST 5	1 554	1	42	1 252	1	42
AST 4	1 251	—	20	1 244	—	20
AST 3	1 180	2	9	1 585	2	9
AST 2	405	—	13	76	—	13
AST 1	504	—	—	899	—	—
Total grade AST	8 715	16	183	8 917	16	183
Grand total	18 205 ⁽⁸⁾	24	366	19 004 ⁽⁸⁾	24	366
Total staff	18 571			19 370		

⁽¹⁾ Of which 27 AD 16 *ad personam*.

⁽²⁾ Of which 22 AD 15 *ad personam*.

⁽³⁾ Of which two AD 15 *ad personam* pursuant to Article 8 of the Staff Regulations.

⁽⁴⁾ The duties of Director-General of the Agency are carried out by an AD 15 official *ad personam* appointed Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community. The duties of deputy Director-General of the Agency are carried out by an AD 14 official appointed deputy Director-General pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.

⁽⁵⁾ Of which 13 AD 14 *ad personam*.

⁽⁶⁾ Of which one AD 14 *ad personam*, this classification applying to the official who is eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, as well as Cases 79/63 and 82/63

⁽⁷⁾ Of which one AST 10 *ad personam* pursuant to Article 8 of the Staff Regulations.

⁽⁸⁾ Of which two posts for the Secretariat of the Economic and Monetary Committee.

Research and technological development — Joint Research Centre

Category and grade	2006		2007	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2 ⁽¹⁾	—	2 ⁽¹⁾	—
AD 15	10	—	10	—
AD 14	36	—	36	—
AD 13	9	—	9	—
AD 12	166	—	224	—
AD 11	178	—	215	—
AD 10	174	—	137	—
AD 9	18	—	30	—
AD 8	81	—	61	—
AD 7	36	—	10	—
AD 6	81	—	114	—
AD 5	64	—	20	—
Total grade AD	855	—	868	—
AST 11	9	—	14	—
AST 10	69	—	69	—
AST 9	22	—	46	—
AST 8	106	—	108	—
AST 7	124	—	135	—
AST 6	268	—	239	—
AST 5	114	—	120	—
AST 4	171	—	124	—
AST 3	99	—	151	—
AST 2	77	—	35	—
AST 1	30	—	48	—
Total grade AST	1 089	—	1 089	—
Grand total	1 944	—	1 957	—
Total staff	1 944		1 957	

(¹) Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

Research and technological development — Indirect action

Category and grade	2006		2007	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	19 ⁽¹⁾	—	19 ⁽¹⁾	—
AD 14	74 ⁽²⁾	—	64 ⁽²⁾	—
AD 13	24	—	33	—
AD 12	318	—	332	—
AD 11	247	—	238	—
AD 10	172	—	143	—
AD 9	20	—	39	—
AD 8	86	—	65	—
AD 7	16	—	14	—
AD 6	25	—	78	—
AD 5	49	—	48	—
Total grade AD	1 051	—	1 074	—
AST 11	4	—	5	—
AST 10	42	—	33	—
AST 9	7	—	21	—
AST 8	57	—	72	—
AST 7	77	—	89	—
AST 6	142	—	130	—
AST 5	127	—	106	—
AST 4	122	—	132	—
AST 3	133	—	135	—
AST 2	61	—	39	—
AST 1	25	—	35	—
Total grade AST	797	—	797	—
Grand total	1 848	—	1 871	—
Total staff	1 848		1 871	

⁽¹⁾ Of which two AD 16 *ad personam*.

⁽²⁾ Of which one AD 15 *ad personam*.

European Joint Undertaking ITER (International Thermonuclear Experimental Reactor)

Category and grade	2006		2007	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	—	2	1
AD 13	—	—	—	—
AD 12	—	—	7	2
AD 11	—	—	10	3
AD 10	—	—	14	4
AD 9	—	—	8	3
AD 8	—	—	8	12
AD 7	—	—	2	10
AD 6	—	—	—	11
AD 5	—	—	—	8
Total grade AD	—	—	51	54
AST 11	—	—	—	—
AST 10	—	—	1	—
AST 9	—	—	—	—
AST 8	—	—	1	—
AST 7	—	—	—	2
AST 6	—	—	1	4
AST 5	—	—	1	5
AST 4	—	—	1	9
AST 3	—	—	2	11
AST 2	—	—	1	—
AST 1	—	—	1	—
Total grade AST	—	—	9	31
Grand total	—	—	60	85
Total staff	—		145	

SECTION III
COMMISSION

COMMISSION

REVENUE**TITLE 6****CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.	p.m.	p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000		10 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
	Title 6 — Total	10 000 000	p.m.	10 000 000

COMMISSION

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 1	New amount
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
6 3 0	Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area — Assigned revenue	p.m.		p.m.
	Article 6 3 0 — Subtotal	p.m.		p.m.
6 3 1	Contributions in connection with the Schengen acquis			
6 3 1 2	Contributions for the development of large-scale information systems under the agreement concluded with Iceland, Norway and Switzerland — Assigned revenue	p.m.		p.m.
6 3 1 3	Other contributions in connection with the Schengen acquis (Iceland, Norway and Switzerland) — Assigned revenue	p.m.		p.m.
	Article 6 3 1 — Subtotal	p.m.		p.m.
6 3 2	Contributions to common administrative support expenditure of de European Development Fund — Assigned revenue		p.m.	p.m.
	Article 6 3 2 — Subtotal		p.m.	p.m.
	Chapter 6 3 — Total	p.m.	p.m.	p.m.

6 3 2 **Contributions to common administrative support expenditure of de European Development Fund — Assigned revenue**

Budget 2007	Amending budget No 1	New amount
	p.m.	p.m.

Remarks

New Article

In accordance with Article 18 of the Financial Regulation, any revenue from the European Development Fund (EDF) contributing to the cost of support measures will be used to provide additional appropriations under Article 21 01 04 10 of the statement of expenditure in this section.

Legal basis

Reference acts

Internal Agreement for the 9th EDF.

COMMISSION

TITLE 8
BORROWING AND LENDING OPERATIONS

Title Chapter	Heading	Budget 2007	Amending budget No 1	New amount
8 0	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES	p.m.		p.m.
8 1	LOANS GRANTED BY THE COMMISSION	25 284 905		25 284 905
8 2	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES	p.m.		p.m.
8 3	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISH- MENTS IN NON-MEMBER COUNTRIES	p.m.		p.m.
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES	p.m.		p.m.
	Title 8 — Total	25 284 905		25 284 905

COMMISSION

TITLE 8

BORROWING AND LENDING OPERATIONS

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 1	New amount
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES			
8 5 0	<i>Dividends paid by the European Investment Fund</i>	p.m.		p.m.
	<i>Article 8 5 0 — Subtotal</i>	p.m.		p.m.
	Chapter 8 5 — Total	p.m.		p.m.

8 5 0 *Dividends paid by the European Investment Fund*

Budget 2007	Amending budget No 1	New amount
p.m.		p.m.

Remarks

This article is intended to receive any dividends paid by the European Investment Fund in respect of this contribution.

From 2007 on, and, in accordance with Article 18 of the Financial Regulation, any revenue may be used to provide additional appropriations under item 01 04 09 01 of the statement of expenditure in this section.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

Council Decision on the Community participation in the capital increase of the European Investment Fund (OJ).

Reference acts

Proposal for a Council Decision of on the Community participation in the capital increase of the European Investment Fund (COM(2006) 0621).

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	564 030 674			520 241 674	564 030 674
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 425 444 475	11 656 373 696	8 424 824	– 32 481 677	11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518			980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302			3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478	0	0	891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 679 282 894	27 128 984 977	– 56 004 195	19 728 469	34 623 278 699	27 148 713 446
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486	0	0	532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 378 109 381	2 942 432 302	47 579 371	12 753 208	3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330	0	0	1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473	0		1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057			920 314 057	920 314 057
27	BUDGET	518 734 702	518 734 702	p.m.	p.m.	518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
Expenditure D — Total		123 973 908 359	112 920 028 747	0	0	123 973 908 359	112 920 028 747

COMMISSION

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	<i>Expenditure related to staff in active employment in policy areas</i>				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 576 030 000		1 576 030 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	23 101 000		23 101 000
XX 01 01 01 03	Adjustments to remuneration	5	16 513 000		16 513 000
	<i>Item XX 01 01 01 — Subtotal</i>		1 615 644 000		1 615 644 000
XX 01 01 02	Expenditure related to staff in active employment of Commission delegations				
XX 01 01 02 01	Remuneration and allowances	5	141 930 000		141 930 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	14 829 000		14 829 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 493 000		1 493 000
	<i>Item XX 01 01 02 — Subtotal</i>		158 252 000		158 252 000
	<i>Article XX 01 01 — Subtotal</i>		1 773 896 000		1 773 896 000
XX 01 02	<i>External staff and other management expenditure</i>				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary and contract staff	5	60 630 000		60 630 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 200 000		25 200 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	37 400 000		37 400 000
	<i>Item XX 01 02 01 — Subtotal</i>		123 230 000		123 230 000
XX 01 02 02	External staff of Commission delegations				
XX 01 02 02 01	Remuneration of other staff	5	47 233 199 ⁽¹⁾		47 233 199 ⁽¹⁾

⁽¹⁾ An appropriation of EUR 2 318 801 is entered in Article 40 01 40.

COMMISSION

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01 02 02 02	Training of young experts and detached national experts	5	4 670 703 ⁽¹⁾		4 670 703 ⁽¹⁾
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 452 596 ⁽²⁾		2 452 596 ⁽²⁾
	<i>Item XX 01 02 02 — Subtotal</i>		54 356 498		54 356 498
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	61 600 000		61 600 000
XX 01 02 11 02	Conference and meeting costs	5	34 500 000		34 500 000
XX 01 02 11 03	Meetings of committees	5	26 700 000 ⁽³⁾		26 700 000 ⁽³⁾
XX 01 02 11 04	Studies and consultations	5	15 000 000		15 000 000
XX 01 02 11 05	Development of management and information systems	5	25 500 000		25 500 000
XX 01 02 11 06	Further training and management training	5	15 500 000		15 500 000
	<i>Item XX 01 02 11 — Subtotal</i>		178 800 000		178 800 000
XX 01 02 12	Other management expenditure of Commission delegations				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	14 501 000		14 501 000
XX 01 02 12 02	Further training of officials	5	1 000 000		1 000 000
	<i>Item XX 01 02 12 — Subtotal</i>		15 501 000		15 501 000
	<i>Article XX 01 02 — Subtotal</i>		371 887 498		371 887 498
XX 01 03	Expenditure related to equipment and services, buildings of Commission delegations				
XX 01 03 01	Expenditure related to equipment and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	79 457 000		79 457 000
XX 01 03 01 04	Services and other operating expenditure	5	42 299 000		42 299 000
	<i>Item XX 01 03 01 — Subtotal</i>		121 756 000		121 756 000
XX 01 03 02	Buildings and related expenditure of Commission delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	90 499 726 ⁽⁴⁾		90 499 726 ⁽⁴⁾

⁽¹⁾ An appropriation of EUR 229 297 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 120 404 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 2 900 000 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 4 459 274 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01 03 02 02	Equipment, furniture, supplies and services	5	35 367 314 ⁽¹⁾		35 367 314 ⁽¹⁾
	<i>Item XX 01 03 02 — Subtotal</i>		125 867 040		125 867 040
	<i>Article XX 01 03 — Subtotal</i>		247 623 040		247 623 040
XX 01 05	<i>Expenditure related to staff in active employment for indirect research</i>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	177 853 000		177 853 000
	<i>Item XX 01 05 01 — Subtotal</i>		177 853 000		177 853 000
XX 01 05 02	External staff for indirect research	1.1	61 869 000		61 869 000
	<i>Item XX 01 05 02 — Subtotal</i>		61 869 000		61 869 000
XX 01 05 03	Other management expenditure for indirect research	1.1	79 567 000		79 567 000
	<i>Item XX 01 05 03 — Subtotal</i>		79 567 000		79 567 000
	<i>Article XX 01 05 — Subtotal</i>		319 289 000		319 289 000
	Chapter XX 01 — Total		2 712 695 538		2 712 695 538

⁽¹⁾ An appropriation of EUR 1 742 686 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 02** *External staff and other management expenditure*

XX 01 02 01 External staff working with the institution

Classification by type

Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary and contract staff	5	60 630 000		60 630 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 200 000		25 200 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	37 400 000		37 400 000
	Item XX 01 02 01 — Subtotal		123 230 000		123 230 000

Remarks

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of auxiliary and contract staff (within the meaning of the Conditions of employment of other servants of the European Communities), employer's contributions to social security schemes for auxiliary staff and the contribution to social welfare for contract staff and the impact of weightings applicable to the remunerations of such staff,
- a sum to cover the remuneration of auxiliary and contract staff acting as guides to handicapped persons,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the opening of supplementary appropriations to be entered in the budget headings concerned, in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 477 384.

Any revenue from the contribution of the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 272 861.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 02 (*cont'd*)XX 01 02 01 (*cont'd*)*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

XX 01 02 11 Other management expenditure of the institution

Classification by type

Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	61 600 000		61 600 000
XX 01 02 11 02	Conference and meeting costs	5	34 500 000		34 500 000
XX 01 02 11 03	Meetings of committees	5	26 700 000 ⁽¹⁾		26 700 000 ⁽¹⁾
XX 01 02 11 04	Studies and consultations	5	15 000 000		15 000 000
XX 01 02 11 05	Development of management and information systems	5	25 500 000		25 500 000
XX 01 02 11 06	Further training and management training	5	15 500 000		15 500 000
	Item XX 01 02 11 — Subtotal		178 800 000		178 800 000

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Community institutions or bodies and for third parties will constitute assigned expenditure),
- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other institutions of the European Communities),
- reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),

⁽¹⁾ An appropriation of EUR 2 900 000 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 02** (*cont'd*)**XX 01 02 11** (*cont'd*)

- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by regulations (Council or Council and European Parliament), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission),
- the cost of refreshments and food served on special occasions during internal meetings,
- expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in the European Parliament's 2004 discharge resolution (OJ L 340, 6.12.2006, p. 5),
- expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Community funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Community programmes,
- expenditure on training non-member country officials who carry out management or control duties with a direct bearing on protecting the Community's financial interest,
- the cost of the Commission's participation in conferences, congresses and meetings,
- conference enrolment fees, excluding training expenses,
- subscriptions to trade and scientific associations,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions with specialist research institutions,
- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
 - expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses, and teaching materials),
 - the cost of attending external training and of joining the relevant professional organisations,
 - expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)***XX 01 02** *(cont'd)***XX 01 02 11** *(cont'd)*

- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids,
- the following expenditure on information and management systems:
 - the development and maintenance under contract of management and information systems,
 - the acquisition of complete (turnkey) information and management systems in the field of administrative management (staff, budget, finance, accounts, etc.),
 - studies, documentation and training linked to those systems and project management,
 - the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information-technology management, etc.,
 - technical support for those systems, and the technical work needed to ensure that they operate satisfactorily.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the opening of supplementary appropriations to be entered in the budget headings concerned, in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 1 057 000.

Any revenue from the contribution of the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 190 000.

The appropriation has been placed in the reserve, pending the full implementation of Council Decision 2006/512/EC of 17 July 2006 amending Decision 1999/468/EC laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ L 200, 22.7.2006, p. 11).

The following studies should be financed:

- an annual report on child labour in the European Union;
- a study on the impact of job relocation;
- studies on the impact of new technologies in the workplace and on occupational illnesses, such as, for example, the impact of repetitive movements when performing a task;
- a study on the benefits of removing the barriers to trade and investment between the EU and US, taking into account the recent OECD study in this area;
- a study on the impact of the single currency on movements in prices of essential goods and bank fees and commission;

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 02** (*cont'd*)**XX 01 02 11** (*cont'd*)

- a study on the feasibility of and obstacles to the creation of a federal police force for the European Union;
- a feasibility study on qualified market access/qualified external protection; the European Parliament has already adopted this approach on a number of occasions. The main idea underlying it is that social and ecological standards should be applied as parameters for granting or denying access to European markets and for charging different duties and agricultural levies according to the standards established. These levies/duties will be channelled to a fund for rural development in developing countries and benefit the products for which standards need to be improved;
- a study on the compilation and updating of basic data on European populations; this study should seek to answer the following questions: What population movements are there in the Union? Who moves, why, and from where to where? Who settles on a long-term basis in a partner country? Are third-country nationals mobile within the Union, or do they remain in the first host country? How many mixed marriages and mixed births are there, and what categories of persons are most commonly affected? Are these European citizens registered on electoral rolls in the host country? Do they apply to the courts or the ombudsman if they have difficulties in asserting their rights as European citizens? What has become of traditionally nomadic peoples since new members have joined the Union?
- a study on food safety and quality; the study should cover inter alia the cost to business stemming from the introduction of labelling, the impact on the consumption of Community products both within and outside the European Union, any changes in consumer perception of Community products in terms of food safety and quality, the initiative's value for money, possible promotional measures, and whether products labelled as being of Community origin can maintain their national or regional identity;
- a study to identify the best strategy for combating avian influenza in the European Union, in order to reduce the risk of its propagation and transmission to humans; the study should cover inter alia the resources that the European Union can bring to bear in the event of a pandemic and proposals as to how to enhance those resources, the risk of an animal and human pandemic, detailed guidelines for measures to be taken by Member States to minimise the risk of propagation, improving coordination at Community and international levels, enhancing the financial resources to be brought to bear in the event of an outbreak of the disease either within or outside the European Union, the best means of eradicating and preventing the disease, and improving monitoring of the disease and ways to prevent a catastrophic situation from arising in the Member States;
- a study on desertification; the study should cover inter alia the economic and social repercussions for European regions affected by desertification, with an appraisal of the current and likely future implications, particularly for the sectors most at risk, such as farming and tourism, environmental impact, solutions and strategies for combating desertification, identification of the means of combating desertification that the EU should have at its disposal, and techniques and instruments for the recovery and use of water resources;
- a study on new means of providing European farmers with support when a disaster occurs.

Legal basis

Staff Regulations of officials of the European Communities.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

XX 01 03 Expenditure related to equipment and services, buildings of Commission delegations

XX 01 03 01 Expenditure related to equipment and services of the Commission

Classification by type

Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
XX 01 03 01	Expenditure related to equipment and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	79 457 000		79 457 000
XX 01 03 01 04	Services and other operating expenditure	5	42 299 000		42 299 000
	Item XX 01 03 01 — Subtotal		121 756 000		121 756 000

Remarks

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
 - fittings specific to canteens and restaurants,
 - the hire of furniture,
 - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC,
- other operating expenditure, such as:
 - expenditure on equipping buildings with telecommunications, notably purchase, hire, installation and maintenance of telephone switchboards and distributors, audio, videoconferencing, interphone and mobile phone systems, and expenditure on data networks (equipment and maintenance) and associated services (management, support, documentation, installation and removal),
 - the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
 - the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 03** (*cont'd*)**XX 01 03 01** (*cont'd*)

- the purchase, hire or leasing of typewriters, word processors or any other electronic office equipment,
- installation, configuration, maintenance, studies, documentation and supplies related to this equipment,
- financing the development and use of the Europa site on the Internet: Europa is the joint server for all the European institutions and enables all citizens of Europe, wherever they live, to obtain full online information on the aims of the European Union, the structure of its institutions, current policies and those to be implemented. It is also intended to provide a letter box so that citizens can communicate with the various institutions. At an appropriate time, the departments concerned will send the European Parliament a report on the activity of the Europa site, including interinstitutional pages and the development of the letter box and the assistance it provides to members of the European Parliament in their communications with the general public (factual information),
- expenditure on the operation of restaurants, cafeterias and canteens, in particular the costs of maintaining equipment and purchasing various supplies, expenditure on current conversions and the renewal of equipment, and substantial expenditure on conversion and renewal which should be clearly distinguished from current conversions, repairs and renewal of equipment and supplies,
- expenditure on the creation and development of the Commission's intranet site (Intracomm) and publication of the weekly *Commission en direct*,
- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media (CD-ROMs etc.),
- the training and support required for accessing this information,
- subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of interbuilding telephone and computer links and international transmission lines between sites of Community offices,
- technical and logistic support, training and other activities of general interest related to computer equipment and software, general computer training, subscriptions to technical documentation whether on paper or in electronic form, etc., external operating staff, office services, subscriptions to international organisations, etc., studies on safety and quality assurance relating to computer equipment and software,
- expenditure on the Computer Centre:
 - the purchase, hire or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities,
 - maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,
 - the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Community, excluding offices in the Community (for which expenditure is entered in Item 16 01 03 03).

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)**XX 01 03** (*cont'd*)XX 01 03 01 (*cont'd*)

Revenue from contributions from the EFTA States to the Community's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the opening of supplementary appropriations to be entered in the budget headings concerned, in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 190 000.

Any revenue from the contribution of the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 3 398 000.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Overall objectives

Action in this policy area aims to ensure the smooth functioning of Economic and Monetary Union (EMU) both inside and outside the European Union, by advancing economic policy coordination, conducting economic surveillance and providing the Commission and other Community institutions with high-quality policy assessment and advice on economic and financial questions. This entails monitoring economic developments in the Union and in third countries, cooperating with international organisations and following international financial issues. Operational activities include the implementation of EU investment financing programmes on behalf of other Commission departments, in close cooperation with the EIB, EIF and EBRD and financial market operations (borrowing and lending, treasury management and management of the Guarantee Fund as well as macro-financial assistance to third countries).

The main objective for 2007 is to strengthen economic governance in the Union aimed at raising the contribution of public finances and other economic policies to growth and employment in line with the Lisbon Strategy, in addition to securing the core budgetary objectives of sound and stable public finances, by implementing the revised Stability and Growth Pact. Integration of the new Member States in EMU will continue in 2007, in the expectation that some of them will participate in the exchange rate mechanism (ERM II) and, subsequently, in the euro zone. Furthermore, the full integration of Bulgaria and Romania into the Community economic policy coordination framework is to be further corroborated after their accession in 2007. Also, in 2007, new financial instruments will be implemented, notably for TEN-transport and RTD projects and SMEs, in order to support the Lisbon Strategy and the European Initiative for Growth.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	55 629 801	55 629 801			55 629 801	55 629 801
01 02	ECONOMIC AND MONETARY UNION	13 715 000	12 515 000			13 715 000	12 515 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	58 201 000	81 731 500			58 201 000	81 731 500
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	342 162 511	334 662 511			342 162 511	334 662 511
	Title 01 — Total	469 708 312	484 538 812			469 708 312	484 538 812

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS							
01 04 01	European Community guarantees for lending operations							
01 04 01 01	European Community guarantee for Community loans raised for balance-of-payments support	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 02	Guarantee for Euratom loans raised	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 04	European Community guarantee for Community loans raised for macro-financial assistance to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	4	p.m.	p.m.			p.m.	p.m.
01 04 01 06	European Community guarantee for European Investment Bank loans to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 13	Reserve for loans and loan guarantees to and in non-member countries	4	200 000 000	200 000 000			200 000 000	200 000 000
01 04 01 14	Payments to the Guarantee Fund in respect of new operations	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 01 — Subtotal</i>		200 000 000	200 000 000			200 000 000	200 000 000
01 04 02	Annual funding of interest subsidies on special loans to Greece following the February and March 1981, September 1986 and 1999 earthquakes							
		1.1	—	—			—	—
	<i>Article 01 04 02 — Subtotal</i>		—	—			—	—

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 03	Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993	1.1	62 511	62 511			62 511	62 511
	<i>Article 01 04 03 — Subtotal</i>		62 511	62 511			62 511	62 511
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	1.1	142 100 000	70 000 000			142 100 000	70 000 000
	<i>Article 01 04 04 — Subtotal</i>		142 100 000	70 000 000			142 100 000	70 000 000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for SMEs	1.1	p.m.	64 000 000			p.m.	64 000 000
	<i>Article 01 04 05 — Subtotal</i>		p.m.	64 000 000			p.m.	64 000 000
01 04 06	Completion of the Employment initiative (1998 to 2000)	1.1	p.m.	600 000			p.m.	600 000
	<i>Article 01 04 06 — Subtotal</i>		p.m.	600 000			p.m.	600 000
01 04 07	Participation in risk-capital funds for trans-European networks	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 07 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
01 04 09	European Investment Fund							
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	p.m. ⁽¹⁾	p.m. ⁽¹⁾			p.m. ⁽¹⁾	p.m. ⁽¹⁾
01 04 09 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 09 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
01 04 10	Nuclear safety	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 10 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 01 04 — Total		342 162 511	334 662 511			342 162 511	334 662 511

⁽¹⁾ An appropriation of EUR 25 000 000 is entered in Item 40 02 41 01.

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (cont'd)

01 04 09 *European Investment Fund*

01 04 09 01 European Investment Fund — Provision of paid-up shares of subscribed capital

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. ⁽¹⁾	p.m. ⁽¹⁾			p.m. ⁽¹⁾	p.m. ⁽¹⁾
⁽¹⁾ An appropriation of EUR 25 000 000 is entered in Item 40 02 41 01.					

Remarks

This appropriation is intended to cover the financing of the provision of paid-up shares of the capital subscribed by the European Community.

The European Investment Fund (EIF) was created in 1994. Its founder members are the European Community, represented by the European Commission, the European Investment Bank (EIB) and a number of financial institutions. The Community membership to the EIF is determined by Council Decision 94/375/EC.

The EIF is expected to exhaust its own resources by mid-2007 and will be unable to continue its own resources operations. Therefore, it has proposed to its Board of Directors to increase the subscribed capital up to 50 % in nominal terms.

Article 3 of Council Decision 94/375/EC specifies that the position of the Community on a possible capital increase in the capital of the EIF and on its participation in that increase shall be decided unanimously by the Council, acting on a proposal from the Commission and after consulting the European Parliament. The Commission has submitted a proposal for a Council Decision on Community participation in the capital increase of the EIF, which could possibly be adopted by the Council early 2007. Consequently, the purpose of the proposal for a Council Decision is to approve Community participation in the 50 % increase in the nominal capital of EIF. It will be proposed to maintain the level of the Community participation at 30 % by 2010.

The intention is to increase the total subscribed share capital from EUR 2 billion to EUR 3 billion and, maintaining the current paid-in ratio of 20 %, the paid-in capital from EUR 400 million to EUR 600 million. The capital increase of the EIF was endorsed within the framework of EIB Group's contribution to growth and jobs which was welcomed by the Ecofin of 14 March 2006 and European Council of 23 and 24 March 2006.

Community participation in the capital increase will take place in four tranches starting in 2007.

Any revenue from dividends paid by the European Investment Fund, entered in article 8 5 0 of the statement of revenue, may give rise to the provision of additional appropriations to be entered in this item, in accordance with article 18 of the Financial Regulation.

Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12) and the forthcoming Council Decision on the capital increase of the EIF and the Community participation in it. This decision will possibly be adopted in the course of 2007 (proposal COM(2006) 621 final).

TITLE 04**EMPLOYMENT AND SOCIAL AFFAIRS****Overall objectives**

The employment and social affairs policy area covers activities which contribute to the development of a modern, innovative and sustainable European social model with more and better jobs in an inclusive society based on equal opportunities.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	96 919 743	96 919 743			96 919 743	96 919 743
04 02	EUROPEAN SOCIAL FUND	11 074 953 732	11 359 232 953	8 424 824	– 32 481 677	11 083 378 556	11 326 751 276
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	68 430 000	55 880 000			68 430 000	55 880 000
04 04	EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY	120 364 000	108 764 000			120 364 000	108 764 000
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	p.m.	p.m.			p.m.	p.m.
04 06	INSTRUMENT FOR PREACCESSION (IPA) — HUMAN RESOURCES DEVELOPMENT	64 777 000	35 577 000			64 777 000	35 577 000
04 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 04 — Total	11 425 444 475	11 656 373 696	8 424 824	– 32 481 677	11 433 869 299	11 623 892 019

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TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	Completion of European Social Fund (ESF) — Objective 1 (2000 to 2006)	1.2	p.m.	5 111 382 311			p.m.	5 111 382 311
	Article 04 02 01 — Subtotal		p.m.	5 111 382 311			p.m.	5 111 382 311
04 02 02	Completion of Special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	32 000 000			p.m.	32 000 000
	Article 04 02 02 — Subtotal		p.m.	32 000 000			p.m.	32 000 000
04 02 03	Completion of European Social Fund (ESF) — Objective 1 (prior to 2000)	1.2	p.m.	10 000 000			p.m.	10 000 000
	Article 04 02 03 — Subtotal		p.m.	10 000 000			p.m.	10 000 000
04 02 04	Completion of European Social Fund (ESF) — Objective 2 (2000 to 2006)	1.2	p.m.	317 214 086			p.m.	317 214 086
	Article 04 02 04 — Subtotal		p.m.	317 214 086			p.m.	317 214 086
04 02 05	Completion of European Social Fund (ESF) — Objective 2 (prior to 2000)	1.2	p.m.	9 000 000			p.m.	9 000 000
	Article 04 02 05 — Subtotal		p.m.	9 000 000			p.m.	9 000 000
04 02 06	Completion of European Social Fund (ESF) — Objective 3 (2000 to 2006)	1.2	p.m.	3 676 061 004			p.m.	3 676 061 004
	Article 04 02 06 — Subtotal		p.m.	3 676 061 004			p.m.	3 676 061 004
04 02 07	Completion of European Social Fund (ESF) — Objective 3 (prior to 2000)	1.2	p.m.	6 000 000			p.m.	6 000 000
	Article 04 02 07 — Subtotal		p.m.	6 000 000			p.m.	6 000 000
04 02 08	Completion of EQUAL (2000 to 2006)	1.2	p.m.	606 350 733			p.m.	606 350 733
	Article 04 02 08 — Subtotal		p.m.	606 350 733			p.m.	606 350 733

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 09	Completion of previous Community initiative programmes (prior to 2000)	1.2	p.m.	6 000 000			p.m.	6 000 000
	Article 04 02 09 — Subtotal		p.m.	6 000 000			p.m.	6 000 000
04 02 10	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	25 000 000			p.m.	25 000 000
	Article 04 02 10 — Subtotal		p.m.	25 000 000			p.m.	25 000 000
04 02 11	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	1.2	p.m.	1 000 000			p.m.	1 000 000
	Article 04 02 11 — Subtotal		p.m.	1 000 000			p.m.	1 000 000
04 02 17	European Social Fund (ESF) — Convergence	1.2	7 416 797 011	1 092 393 287	– 13 325 804	– 2 503 602	7 403 471 207	1 089 889 685
	Article 04 02 17 — Subtotal		7 416 797 011	1 092 393 287	– 13 325 804	– 2 503 602	7 403 471 207	1 089 889 685
04 02 18	European Social Fund (ESF) — PEACE	1.2	p.m.	p.m.			p.m.	p.m.
	Article 04 02 18 — Subtotal		p.m.	p.m.			p.m.	p.m.
04 02 19	European Social Fund (ESF) — Regional competitiveness and employment	1.2	3 648 156 721	461 831 532	21 826 866	– 29 939 956	3 669 983 587	431 891 576
	Article 04 02 19 — Subtotal		3 648 156 721	461 831 532	21 826 866	– 29 939 956	3 669 983 587	431 891 576
04 02 20	European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	10 000 000	5 000 000	– 76 238	– 38 119	9 923 762	4 961 881
	Article 04 02 20 — Subtotal		10 000 000	5 000 000	– 76 238	– 38 119	9 923 762	4 961 881
	Chapter 04 02 — Total		11 074 953 732	11 359 232 953	8 424 824	– 32 481 677	11 083 378 556	11 326 751 276

Remarks

Article 39 of Council Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation, as amended.

Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation is continued, in accordance with the decisions of the Berlin European Council of 24 and 25 March 1999, to provide EUR 500 million for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

04 02 17**European Social Fund (ESF) — Convergence**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 416 797 011	1 092 393 287	– 13 325 804	– 2 503 602	7 403 471 207	1 089 889 685

Remarks

The action taken by the Community pursuant to Article 158 of the Treaty shall be designed to strengthen the economic and social cohesion of the enlarged Community in order to promote the harmonious, balanced and sustainable development of the Community. This action shall be taken with the aid of the Funds, the European Investment Bank (EIB) and other existing financial instruments. It shall be aimed at reducing the economic, social and territorial disparities which have arisen particularly in countries and regions whose development is lagging behind, at the speeding-up of economic and social restructuring, and at the ageing of the population.

The action taken under the Funds shall incorporate, at national and regional level, the Community's priorities in favour of sustainable development by strengthening growth, competitiveness and employment, and social inclusion, as well as protecting and improving the quality of the environment.

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)**04 02 17** (*cont'd*)

The 'Convergence' objective shall be aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment through increasing and improving the quality of investment in physical and human capital, the development of innovation and of the knowledge society, the adaptability to economic and social changes, the protection and improvement of the environment as well as administrative efficiency. This objective shall constitute the priority of the Funds.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

04 02 19**European Social Fund (ESF) — Regional competitiveness and employment**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 648 156 721	461 831 532	21 826 866	– 29 939 956	3 669 983 587	431 891 576

Remarks

The action taken by the Community pursuant to Article 158 of the Treaty shall be designed to strengthen the economic and social cohesion of the enlarged Community in order to promote the harmonious, balanced and sustainable development of the Community. This action shall be taken with the aid of the Funds, the European Investment Bank (EIB) and other existing financial instruments. It shall be aimed at reducing the economic, social and territorial disparities which have arisen particularly in countries and regions whose development is lagging behind, at the speeding-up of economic and social restructuring, and at the ageing of the population.

The action taken under the Funds shall incorporate, at national and regional level, the Community's priorities in favour of sustainable development by strengthening growth, competitiveness and employment, social inclusion, as well as protecting and improving the quality of the environment.

The 'Regional competitiveness and employment' objective shall, outside the least-developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment by anticipating economic and social changes, including those linked to the opening of trade, through increasing and improving the quality of investment in human capital, innovation and the promotion of the knowledge society, entrepreneurship, the protection and improvement of the environment, and the improvement of accessibility, the adaptability of workers and businesses as well as the development of inclusive job markets.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

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CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)04 02 20 *European Social Fund (ESF) — Operational technical assistance (2007 to 2013)*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	5 000 000	– 76 238	– 38 119	9 923 762	4 961 881

Remarks

This appropriation is intended to cover the technical assistance as provided for in Articles 45 and 46 of Council Regulation (EC) No 1083/2006.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ESF. The appropriation may, in particular, be used to meet:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services, evaluation studies (including the *ex post* evaluation for the 2000 to 2006 period) and studies,
- grants.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

CHAPTER 04 04 — EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04	EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY							
04 04 01	Progress							
04 04 01 01	Employment	1.1	17 000 000	6 800 000			17 000 000	6 800 000
04 04 01 02	Social protection and inclusion	1.1	22 900 000	8 500 000			22 900 000	8 500 000
04 04 01 03	Working conditions	1.1	10 100 000	3 750 000			10 100 000	3 750 000
04 04 01 04	Anti-discrimination and diversity	1.1	19 550 000	7 500 000			19 550 000	7 500 000
04 04 01 05	Gender equality	1.1	7 200 000	2 750 000			7 200 000	2 750 000
04 04 01 06	Support for implementation	1.1	1 150 000	500 000			1 150 000	500 000
	<i>Article 04 04 01 — Subtotal</i>		77 900 000	29 800 000			77 900 000	29 800 000
04 04 02	Gender Institute							
04 04 02 01	Gender Institute — Subsidy under Titles 1 and 2	1.1	p.m. ⁽¹⁾	p.m. ⁽¹⁾			p.m. ⁽¹⁾	p.m. ⁽¹⁾
04 04 02 02	Gender Institute — Subsidy under Title 3	1.1	p.m. ⁽²⁾	p.m. ⁽²⁾			p.m. ⁽²⁾	p.m. ⁽²⁾
	<i>Article 04 04 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
04 04 03	European Foundation for the Improvement of Living and Working Conditions							
04 04 03 01	European Foundation for the Improvement of Living and Working Conditions — Subsidy under Titles 1 and 2	1.1	12 138 000 ⁽³⁾	12 138 000 ⁽³⁾			12 138 000 ⁽³⁾	12 138 000 ⁽³⁾
04 04 03 02	European Foundation for the Improvement of Living and Working Conditions — Subsidy under Title 3	1.1	7 242 000 ⁽⁴⁾	7 242 000 ⁽⁴⁾			7 242 000 ⁽⁴⁾	7 242 000 ⁽⁴⁾
	<i>Article 04 04 03 — Subtotal</i>		19 380 000	19 380 000			19 380 000	19 380 000
04 04 04	European Agency for Safety and Health at Work							
04 04 04 02	European Agency for Safety and Health at Work — Subsidy under Titles 1 and 2	1.1	6 018 000 ⁽⁵⁾	6 018 000 ⁽⁵⁾			6 018 000 ⁽⁵⁾	6 018 000 ⁽⁵⁾

⁽¹⁾ An appropriation of EUR 2 310 000 is entered in Item 40 02 41 01.⁽²⁾ An appropriation of EUR 2 190 000 is entered in Item 40 02 41 01.⁽³⁾ An appropriation of EUR 12 000 is entered in Item 40 02 41 01.⁽⁴⁾ An appropriation of EUR 208 000 is entered in Item 40 02 41 01.⁽⁵⁾ An appropriation of EUR 282 000 is entered in Item 40 02 41 01.

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CHAPTER 04 04 — EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 04 03	European Agency for Safety and Health at Work — Subsidy under Title 3	1.1	7 446 000 ⁽¹⁾	7 446 000 ⁽¹⁾			7 446 000 ⁽¹⁾	7 446 000 ⁽¹⁾
	Article 04 04 04 — Subtotal		13 464 000	13 464 000			13 464 000	13 464 000
04 04 05	Pilot project on mainstreaming of disability actions: follow-up initiative to the European Year of People with Disabilities	1.1	p.m.	2 000 000			p.m.	2 000 000
	Article 04 04 05 — Subtotal		p.m.	2 000 000			p.m.	2 000 000
04 04 06	European Year on Equal Opportunities for All in 2007	1.1	9 000 000	8 500 000			9 000 000	8 500 000
	Article 04 04 06 — Subtotal		9 000 000	8 500 000			9 000 000	8 500 000
04 04 07	Completion of previous programmes	1.1	p.m.	35 000 000			p.m.	35 000 000
	Article 04 04 07 — Subtotal		p.m.	35 000 000			p.m.	35 000 000
04 04 08	Preparatory measures for a local commitment for employment	1.1	—	—			—	—
	Article 04 04 08 — Subtotal		—	—			—	—
04 04 09	Support for the running costs of the Platform of European Social Non-governmental Organisations	3.2	620 000	620 000			620 000	620 000
	Article 04 04 09 — Subtotal		620 000	620 000			620 000	620 000
	Chapter 04 04 — Total		120 364 000	108 764 000			120 364 000	108 764 000

⁽¹⁾ An appropriation of EUR 254 000 is entered in Item 40 02 41 01.

CHAPTER 04 04 — EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY (*cont'd*)

04 04 09

Support for the running costs of the Platform of European Social Non-governmental Organisations

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
620 000	620 000			620 000	620 000

Remarks

This appropriation is intended to cover the running costs of the Platform of European Social Non-governmental Organisations (NGOs).

The Social Platform will facilitate participatory democracy in the European Union by promoting the consistent involvement of social NGOs within a structured civil dialogue with the EU institutions. It will also provide added value to the EU social policy-making process and strengthen civil society within new Member States.

Legal basis

Decision No 1904/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme 'Europe for Citizens' to promote active European Citizenship (OJ L 378, 27.12.2006, p. 32).

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TITLE 07

ENVIRONMENT

Overall objectives

European Union environment policy pursues the following objectives:

- To ensure a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community.
- To contribute to a high level of quality of life and social well-being for citizens by aiming to secure an environment where the level of pollution does not give rise to harmful effects on human health and the environment and by encouraging sustainable development.
- To promote measures at international level to deal with regional or worldwide environmental problems and to cooperate with third countries and with the competent international organisations in pursuit of relevant environmental aims.
- To promote and support the integration of environmental protection requirements into the definition and implementation of other Community policies and activities, in particular with a view to promoting sustainable development.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	76 437 231	76 437 231			76 437 231	76 437 231
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	2 500 000	8 950 000			2 500 000	8 950 000
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION	258 309 000	217 859 000			258 309 000	217 859 000
07 04	RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES	14 860 000	19 140 000			14 860 000	19 140 000
07 05	NEW POLICY INITIATIVES BASED ON THE COMMUNITY ENVIRONMENT ACTION PROGRAMME	p.m.	5 400 000			p.m.	5 400 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	150 000			—	150 000
	Title 07 — Total	352 106 231	327 936 231			352 106 231	327 936 231

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TITLE 07

ENVIRONMENT

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION							
07 03 01	Completion of protection of forests	2	p.m.	14 650 000			p.m.	14 650 000
	Article 07 03 01 — Subtotal		p.m.	14 650 000			p.m.	14 650 000
07 03 02	Completion of Community action programme promoting non-governmental organisations primarily active in the field of environmental protection	2	p.m.	3 500 000			p.m.	3 500 000
	Article 07 03 02 — Subtotal		p.m.	3 500 000			p.m.	3 500 000
07 03 03	Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part I (nature protection)	2	p.m.	30 350 000			p.m.	30 350 000
	Article 07 03 03 — Subtotal		p.m.	30 350 000			p.m.	30 350 000
07 03 04	Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part II (environmental protection)	2	p.m.	27 700 000			p.m.	27 700 000
	Article 07 03 04 — Subtotal		p.m.	27 700 000			p.m.	27 700 000
07 03 05	Completion of the Financial Instruments LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)	2	p.m.	370 000			p.m.	370 000
	Article 07 03 05 — Subtotal		p.m.	370 000			p.m.	370 000
07 03 06	Completion of awareness-raising and other general actions based on the Community action programmes in the field of the environment	2	p.m.	9 000 000			p.m.	9 000 000
	Article 07 03 06 — Subtotal		p.m.	9 000 000			p.m.	9 000 000

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 07	LIFE+ (Financial Instrument for the Environment — 2007 to 2013)	2						
	Article 07 03 07 — Subtotal		226 620 000	100 000 000			226 620 000	100 000 000
07 03 08	Completion of the Community framework for cooperation to promote sustainable urban development	2						
	Article 07 03 08 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
07 03 09	Subsidy for the European Environment Agency	2						
07 03 09 01	Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2		16 983 000 ⁽¹⁾	16 983 000 ⁽¹⁾			16 983 000 ⁽¹⁾	16 983 000 ⁽¹⁾
07 03 09 02	Subsidy for the European Environment Agency — Subsidy under Title 3	2	10 706 000 ⁽²⁾	10 706 000 ⁽²⁾			10 706 000 ⁽²⁾	10 706 000 ⁽²⁾
	Article 07 03 09 — Subtotal		27 689 000	27 689 000			27 689 000	27 689 000
07 03 10	Natura 2000 preparatory action	2						
	Article 07 03 10 — Subtotal		1 000 000	1 600 000			1 000 000	1 600 000
07 03 11	Pilot project — forest protection and conservation	2						
	Article 07 03 11 — Subtotal		3 000 000	1 500 000			3 000 000	1 500 000
	Chapter 07 03 — Total		258 309 000	217 859 000			258 309 000	217 859 000

07 03 09 Subsidy for the European Environment Agency**07 03 09 01 Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 983 000 ⁽¹⁾	16 983 000 ⁽¹⁾			16 983 000 ⁽¹⁾	16 983 000 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 767 000 is entered in Item 40 02 41 01.					

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

The Commission, if requested by the Agency, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

⁽¹⁾ An appropriation of EUR 767 000 is entered in Item 40 02 41 01.

⁽²⁾ An appropriation of EUR 494 000 is entered in Item 40 02 41 01.

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (*cont'd*)**07 03 09** (*cont'd*)**07 03 09 01** (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the Swiss Confederation's contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation.

The amounts repaid in accordance with Article 16 of the framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1)(f) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Legal basis

Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), as last amended by Regulation (EC) No 1641/2003 (OJ L 245, 29.9.2003, p. 1).

07 03 09 02 Subsidy for the European Environment Agency — Subsidy under Title 3

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 706 000 ⁽¹⁾	10 706 000 ⁽¹⁾			10 706 000 ⁽¹⁾	10 706 000 ⁽¹⁾
⁽¹⁾ An appropriation of EUR 494 000 is entered in Item 40 02 41 01.					

Remarks

This appropriation is intended to cover a subsidy to the European Environment Agency in Copenhagen. The mission of the Agency is to provide the Community and the Member States with objective, reliable and comparable information on the environment at European level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

The key challenges of the Agency are to:

- further develop and maintain Eionet (the European environment information observation network),
- build the European Reference Centre for Environmental Information,
- develop an integrated monitoring-to-reporting process,
- identify emerging issues of environmental importance,
- directly support the framing and development of environmental policies,
- support the implementation and evaluation of environmental policies, including assessment of effectiveness and progress with integration of environment into sectoral policies,
- support the environment chapter on the enlargement process: increasing geographical coverage and cooperation in Europe.

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION (*cont'd*)**07 03 09** (*cont'd*)07 03 09 02 (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the Swiss Confederation's contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation.

The amounts repaid in accordance with Article 16 of the framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1)(f) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The estimate of revenue and expenditure for the financial year is as follows:

Revenue:

— Title 1 'European subsidy'	28 950 000
— Title 2 'Miscellaneous revenue'	4 826 000
Total	33 776 000

Expenditure:

— Title 1 'Staff'	17 090 000
— Title 2 'Administrative expenditure'	3 643 000
— Title 3 'Operating expenditure'	13 043 000
Total	33 776 000

Legal basis

Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), as last amended by Regulation (EC) No 1641/2003 (OJ L 245, 29.9.2003, p. 1).

TITLE 09

INFORMATION SOCIETY AND MEDIA

Overall objectives

The main objectives of this policy area derive directly from the i2010 strategic initiative which is strongly focused on the main axes of the renewed Lisbon strategy.

As far as the i2010 Electronic communications policy and network security activity is concerned, the important objectives are as follows: to conclude the review of the eCommunications regulatory framework, to promote an effective EU radio spectrum policy and to support the safe use of the Internet, the prevention of information security problems and Internet governance.

In the context of the i2010 Content and services activity, the new Competitiveness and innovation programme aims at ensuring the best use and wider uptake of ICTs by European citizens, businesses and governments and at boosting competitiveness and innovation. The objective of the eContent plus programme is to make digital content in Europe more accessible, usable and exploitable. The preparatory action eDemocracy is aimed at the creation of an Internet-based system for better legislation and for increased public participation involving parliaments.

As far as actions related to the research and development activities in the Information society and media policy area are concerned, information and communication technologies (ICTs) will aim at stepping up the European research and innovation effort in ICT and improving its impact on the competitiveness of all industrial sectors as well as on growth and jobs.

The development of e-infrastructures (Capacities research infrastructures) will provide persistent, cross discipline services to the research communities based upon complex processes designed to bring the power of distributed ICT based resources to virtual communities

In relation to the i2010 Audiovisual policy and media programme activity, the objective is to support the adoption of the directive on audiovisual media services and propose further measures to enhance the potential of Europe's creative sector and content industries by creating synergies between ICTs and European media and audiovisual content.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA	129 443 466	129 443 466			129 443 466	129 443 466
09 02	I2010 — ELECTRONIC COMMUNICATIONS POLICY AND NETWORK SECURITY	22 496 000	20 956 000			22 496 000	20 956 000
09 03	I2010 — CONTENT AND SERVICES	108 385 000	89 470 000			108 385 000	89 470 000
09 04	I2010 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)	1 035 463 000	818 000 000			1 035 463 000	818 000 000
09 05	CAPACITIES — RESEARCH INFRASTRUCTURES	61 750 000	30 000 000			61 750 000	30 000 000
09 06	I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME	76 012 000	86 150 000			76 012 000	86 150 000
09 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
Title 09 — Total		1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466

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TITLE 09

INFORMATION SOCIETY AND MEDIA

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY AND MEDIA POLICY AREA				
09 01 01	Expenditure related to staff in active employment of Information society and media policy area	5	32 168 343		32 168 343
	Article 09 01 01 — Subtotal		32 168 343		32 168 343
09 01 02	External staff and other management expenditure in support of Information society and media policy area				
09 01 02 01	External staff	5	2 136 200		2 136 200
09 01 02 11	Other management expenditure	5	2 701 695 ⁽¹⁾		2 701 695 ⁽¹⁾
	Article 09 01 02 — Subtotal		4 837 895		4 837 895
09 01 03	Expenditure related to equipment and services of Information society and media policy area	5	2 424 228		2 424 228
	Article 09 01 03 — Subtotal		2 424 228		2 424 228
09 01 04	Support expenditure for operations of Information society and media policy area				
09 01 04 01	Definition and implementation of Community policy in the field of electronic communication — Expenditure on administrative management	1.1	1 080 000		1 080 000
09 01 04 02	eContent plus — Promotion of European digital content — Expenditure on administrative management	1.1	630 000		630 000
09 01 04 03	Competitiveness and Innovation (CIP) — ICT policy support programme — Expenditure on administrative management	1.1	900 000		900 000

⁽¹⁾ An appropriation of EUR 47 027 is entered in Article 40 01 40.

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
09 01 04 04	Safer Internet plus — promoting safer use of the Internet and new online technologies — Expenditure on administrative management	1.1	230 000		230 000
09 01 04 05	Media 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management	3.2	1 000 000		1 000 000
09 01 04 06	Other measures in the audiovisual sector and media — Expenditure on administrative management	3.2	100 000		100 000
09 01 04 30	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of Heading 3b	3.2	9 073 000		9 073 000
	<i>Article 09 01 04 — Subtotal</i>		13 013 000		13 013 000
09 01 05	Support expenditure for research activities of Information society and media policy area				
09 01 05 01	Expenditure related to research staff	1.1	49 100 000		49 100 000
09 01 05 02	External staff for research	1.1	13 300 000		13 300 000
09 01 05 03	Other management expenditure for research	1.1	14 600 000		14 600 000
	<i>Article 09 01 05 — Subtotal</i>		77 000 000		77 000 000
	Chapter 09 01 — Total		129 443 466		129 443 466

09 01 04 *Support expenditure for operations of 'Information society and media' policy area*

09 01 04 05 Media 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
1 000 000		1 000 000

Remarks

This appropriation is intended to cover an expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

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CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY AND MEDIA' POLICY AREA *(cont'd)***09 01 04** *(cont'd)*09 01 04 05 *(cont'd)*

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the candidate countries for participation in the Community programmes, entered under Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution of the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 09 06 01.

CHAPTER 09 06 — I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 06	I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME							
09 06 01	Media 2007 — Support programme for the European audiovisual sector	3.2	74 862 000	23 000 000			74 862 000	23 000 000
	Article 09 06 01 — Subtotal		74 862 000	23 000 000			74 862 000	23 000 000
09 06 02	Completion of previous Media programmes	3.2	—	62 000 000			—	62 000 000
	Article 09 06 02 — Subtotal		—	62 000 000			—	62 000 000
09 06 03	Other measures in the audiovisual sector and media	3.2	1 150 000	1 150 000			1 150 000	1 150 000
	Article 09 06 03 — Subtotal		1 150 000	1 150 000			1 150 000	1 150 000
09 06 04	Growth and the audiovisual sector: preparatory actions to an i2i audiovisual initiative	3.2	—	p.m.			—	p.m.
	Article 09 06 04 — Subtotal		—	p.m.			—	p.m.
	Chapter 09 06 — Total		76 012 000	86 150 000			76 012 000	86 150 000

09 06 01 Media 2007 — Support programme for the European audiovisual sector

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 862 000	23 000 000			74 862 000	23 000 000

Remarks

This appropriation is intended to cover the following measures:

- Support for the pre-production phase:
 - Favour the acquisition of skills and qualifications for audiovisual professionals in the fields of scriptwriting, management and new technologies. For example: support the mobility of trainers; scholarships for professionals from the new Member States;
 - Support the development of audiovisual works, in respect of the creative (scripts) as well as economical aspects (production strategies, distribution and promotion). For example: support the development of individual projects or catalogues of projects; support intended to facilitate access to financing by SMEs.
- Support for the post-production phase:
 - Support the transnational distribution of European works, to improve the circulation of non-national European works. For example: support cinema and video distribution of non-national European films; automatic and selective support for distributors of non-national European films, support for promotion kits, support to digitisation;

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CHAPTER 09 06 — I2010 — AUDIOVISUAL POLICY AND MEDIA PROGRAMME (*cont'd*)**09 06 01** (*cont'd*)

- Improve the promotion of European works. For example: ensuring access by professionals to European and international markets; ensuring access by the audience to works reflecting European cultural diversity.
- Support innovation and enable the programme to adapt to technological changes. Action: support pilot projects, notably in respect of digital technologies.
- Support a network of information offices (Media desks) throughout Europe.
- Support for the European Audiovisual Observatory.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation.

Legal basis

Decision No 1718/2006/EC of the European Parliament and of the Council of 15 November 2006 concerning the implementation of a programme of support for the European audiovisual sector (MEDIA 2007) (OJ L 327, 24.11.2006, p. 12).

TITLE 11

FISHERIES AND MARITIME AFFAIRS

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers five operational activities: specific measures in support of the CFP and maritime affairs (including conservation of fisheries resources, control and dialogue with the fisheries sector), relations and agreements with third countries and international organisations, common organisation of the fisheries market, fisheries research and structural measures for fisheries through the European Fisheries Fund (EFF).

Sixty per cent of appropriations is devoted to the EFF. However, the EFF operations are mainly implemented by the Member States as a part of shared management.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES AND MARITIME AFFAIRS POLICY AREA	37 585 280	37 585 280			37 585 280	37 585 280
11 02	FISHERIES MARKETS	15 500 000	15 500 000			15 500 000	15 500 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	156 321 500	156 321 500			156 321 500	156 321 500
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	5 776 500	5 776 500			5 776 500	5 776 500
11 05	FISHERIES RESEARCH	p.m.	15 400 000			p.m.	15 400 000
11 06	EUROPEAN FISHERIES FUND (EFF)	570 922 321	837 672 198	0	0	570 922 321	837 672 198
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	49 000 000	45 000 000			49 000 000	45 000 000
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	56 116 000	46 116 000			56 116 000	46 116 000
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 11 — Total		891 221 601	1 159 371 478	0	0	891 221 601	1 159 371 478

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TITLE 11

FISHERIES AND MARITIME AFFAIRS

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN FISHERIES FUND (EFF)							
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	2	p.m.	421 937 091			p.m.	421 937 091
	Article 11 06 01 — Subtotal		p.m.	421 937 091			p.m.	421 937 091
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	499 414			p.m.	499 414
	Article 11 06 02 — Subtotal		p.m.	499 414			p.m.	499 414
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	2	p.m.	110 189 061			p.m.	110 189 061
	Article 11 06 04 — Subtotal		p.m.	110 189 061			p.m.	110 189 061
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 06	Completion of earlier programmes — Former Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 06 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 07	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Operational technical assistance and innovative measures (2000 to 2006)	2	p.m.	860 000			p.m.	860 000
	Article 11 06 07 — Subtotal		p.m.	860 000			p.m.	860 000

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 08 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the Fishing Agreement with Morocco	2	p.m.	p.m.			p.m.	p.m.
	Article 11 06 09 — Subtotal		p.m.	p.m.			p.m.	p.m.
11 06 11	European Fisheries Fund (EFF) — Operational technical assistance	2	3 971 698	2 780 200			3 971 698	2 780 200
	Article 11 06 11 — Subtotal		3 971 698	2 780 200			3 971 698	2 780 200
11 06 12	European Fisheries Fund (EFF) — Convergence objective	2	425 567 209	227 823 592	– 226 573	– 109 660	425 340 636	227 713 932
	Article 11 06 12 — Subtotal		425 567 209	227 823 592	– 226 573	– 109 660	425 340 636	227 713 932
11 06 13	European Fisheries Fund (EFF) — Outside convergence objective	2	141 383 414	73 582 840	226 573	109 660	141 609 987	73 692 500
	Article 11 06 13 — Subtotal		141 383 414	73 582 840	226 573	109 660	141 609 987	73 692 500
	Chapter 11 06 — Total		570 922 321	837 672 198	0	0	570 922 321	837 672 198

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 18 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances, which is entered in Item 6 1 5 7 of the statement of revenue, will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

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CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF) (cont'd)

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

11 06 12 European Fisheries Fund (EFF) — Convergence objective

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
425 567 209	227 823 592	– 226 573	– 109 660	425 340 636	227 713 932

Remarks

This appropriation is intended to cover the operational programmes of the European Fisheries Fund (EFF) convergence objective for the programming period 2007 to 2013.

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.

Actions financed under this article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

11 06 13 European Fisheries Fund (EFF) — Outside convergence objective

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
141 383 414	73 582 840	226 573	109 660	141 609 987	73 692 500

Remarks

This appropriation is intended to cover EFF measures without convergence objectives as regards commitments relating to the programming period 2007 to 2013.

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.

Actions financed under this article should take into account the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

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TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 281 692	83 281 692			83 281 692	83 281 692
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	27 259 169 358	21 468 285 469	– 60 548 498	18 616 300	27 198 620 860	21 486 901 769
13 04	COHESION FUND	7 116 881 844	4 941 967 816	4 544 303	1 112 169	7 121 426 147	4 943 079 985
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	219 950 000	635 450 000			219 950 000	635 450 000
13 06	SOLIDARITY FUND	p.m.	p.m.			p.m.	p.m.
	Title 13 — Total	34 679 282 894	27 128 984 977	– 56 004 195	19 728 469	34 623 278 699	27 148 713 446

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TITLE 13

REGIONAL POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS							
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	1.2	p.m.	12 726 229 309			p.m.	12 726 229 309
	Article 13 03 01 — Subtotal		p.m.	12 726 229 309			p.m.	12 726 229 309
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	50 000 000			p.m.	50 000 000
	Article 13 03 02 — Subtotal		p.m.	50 000 000			p.m.	50 000 000
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	1.2	p.m.	35 000 000			p.m.	35 000 000
	Article 13 03 03 — Subtotal		p.m.	35 000 000			p.m.	35 000 000
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	1.2	p.m.	3 620 643 555			p.m.	3 620 643 555
	Article 13 03 04 — Subtotal		p.m.	3 620 643 555			p.m.	3 620 643 555
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	1.2	p.m.	6 000 000			p.m.	6 000 000
	Article 13 03 05 — Subtotal		p.m.	6 000 000			p.m.	6 000 000
13 03 06	Completion of Urban (2000 to 2006)	1.2	p.m.	131 241 283			p.m.	131 241 283
	Article 13 03 06 — Subtotal		p.m.	131 241 283			p.m.	131 241 283
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	1.2	p.m.	5 000 000			p.m.	5 000 000
	Article 13 03 07 — Subtotal		p.m.	5 000 000			p.m.	5 000 000

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	70 000 000			p.m.	70 000 000
	Article 13 03 08 — Subtotal		p.m.	70 000 000			p.m.	70 000 000
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	1.2	p.m.	500 000			p.m.	500 000
	Article 13 03 09 — Subtotal		p.m.	500 000			p.m.	500 000
13 03 10	Completion of other regional measures	1.2	—	—			—	—
	Article 13 03 10 — Subtotal		—	—			—	—
13 03 11	Completion of the programme for the modernisation of the textile and clothing industry in Portugal	1.2	—	—			—	—
	Article 13 03 11 — Subtotal		—	—			—	—
13 03 12	Community contribution to the International Fund for Ireland	1.1	p.m. ⁽¹⁾	15 000 000			p.m. ⁽¹⁾	15 000 000
	Article 13 03 12 — Subtotal		p.m.	15 000 000			p.m.	15 000 000
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	1.2	p.m.	966 618 983			p.m.	966 618 983
	Article 13 03 13 — Subtotal		p.m.	966 618 983			p.m.	966 618 983
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	1.2	—	p.m.			—	p.m.
	Article 13 03 14 — Subtotal		—	p.m.			—	p.m.

⁽¹⁾ An appropriation of EUR 15 000 000 is entered in Item 40 02 41 01.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 15	Financial assistance to create an SME organisation to improve networking skills	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 15 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 16	European Regional Development Fund (ERDF) — Convergence	1.2	20 713 696 132	3 048 644 731	– 37 217 558	– 4 698 448	20 676 478 574	3 043 946 283
	Article 13 03 16 — Subtotal		20 713 696 132	3 048 644 731	– 37 217 558	– 4 698 448	20 676 478 574	3 043 946 283
13 03 17	European Regional Development Fund (ERDF) — PEACE	1.2	30 244 428	4 496 913			30 244 428	4 496 913
	Article 13 03 17 — Subtotal		30 244 428	4 496 913			30 244 428	4 496 913
13 03 18	European Regional Development Fund (ERDF) — Regional competitiveness and employment	1.2	5 349 761 046	596 004 134	32 007 539	37 333 990	5 381 768 585	633 338 124
	Article 13 03 18 — Subtotal		5 349 761 046	596 004 134	32 007 539	37 333 990	5 381 768 585	633 338 124
13 03 19	European Regional Development Fund (ERDF) — European territorial cooperation	1.2	1 110 410 848	170 883 799	– 55 151 090	– 12 753 208	1 055 259 758	158 130 591
	Article 13 03 19 — Subtotal		1 110 410 848	170 883 799	– 55 151 090	– 12 753 208	1 055 259 758	158 130 591
13 03 20	European Regional Development Fund (ERDF) — Operational technical assistance	1.2	55 056 904	22 022 762	– 187 389	– 1 266 034	54 869 515	20 756 728
	Article 13 03 20 — Subtotal		55 056 904	22 022 762	– 187 389	– 1 266 034	54 869 515	20 756 728
	Chapter 13 03 — Total		27 259 169 358	21 468 285 469	– 60 548 498	18 616 300	27 198 620 860	21 486 901 769

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)

The special programme for peace and reconciliation will continue until 2010, in accordance with the conclusions of the Brussels European Council of 15 and 16 December 2005.

Measures to combat fraud are funded from Article 24 02 01.

This appropriation is also intended to co-finance measures to eliminate stockpiles of obsolete pesticides.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

13 03 16***European Regional Development Fund (ERDF) — Convergence***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 713 696 132	3 048 644 731	– 37 217 558	– 4 698 448	20 676 478 574	3 043 946 283

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the convergence in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment. Part of the appropriations is intended for financing the management of the Natura 2000 network.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

13 03 18***European Regional Development Fund (ERDF) — Regional competitiveness and employment***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 349 761 046	596 004 134	32 007 539	37 333 990	5 381 768 585	633 338 124

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the regional competitiveness in the programming period 2007 to 2013. This objective shall, outside the least-developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment.

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS (*cont'd*)**13 03 18** (*cont'd*)*Legal basis*

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

13 03 19**European Regional Development Fund (ERDF) — European territorial cooperation**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 110 410 848	170 883 799	– 55 151 090	– 12 753 208	1 055 259 758	158 130 591

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the European territorial cooperation in the programming period 2007 to 2013. This objective shall be aimed at strengthening the territorial cooperation and exchange of experience at the appropriate territorial level.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

13 03 20**European Regional Development Fund (ERDF) — Operational technical assistance**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
55 056 904	22 022 762	– 187 389	– 1 266 034	54 869 515	20 756 728

Remarks

This appropriation is intended to finance the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing Regulation (EC) No 1080/2006.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 for the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	<i>Cohesion Fund — Completion of previous projects (prior to 2007)</i>	1.2	p.m.	3 250 000 000			p.m.	3 250 000 000
	<i>Article 13 04 01 — Subtotal</i>		p.m.	3 250 000 000			p.m.	3 250 000 000
13 04 02	<i>Cohesion Fund</i>	1.2	7 116 881 844	1 691 967 816	4 544 303	1 112 169	7 121 426 147	1 693 079 985
	<i>Article 13 04 02 — Subtotal</i>		7 116 881 844	1 691 967 816	4 544 303	1 112 169	7 121 426 147	1 693 079 985
	Chapter 13 04 — Total		7 116 881 844	4 941 967 816	4 544 303	1 112 169	7 121 426 147	4 943 079 985

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

13 04 02***Cohesion Fund***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 116 881 844	1 691 967 816	4 544 303	1 112 169	7 121 426 147	1 693 079 985

Remarks

This appropriation is intended to cover the commitments for the Cohesion Fund in the programming period 2007 to 2013.

Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to fund measures taken by partners for the next programming period.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as last amended by the 2003 Act of Accession (OJ L 236, 23.9.2003, p. 33).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing a Cohesion Fund and repealing Regulation (EC) No 1164/94 (OJ L 210, 31.7.2006, p. 79).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

TITLE 15

EDUCATION AND CULTURE

Overall objectives

This policy area aims at reinforcing the human dimension of Europe by developing the feeling for a European citizenship and by contributing to the creation of a European space for education and training.

The Commission should be funding Europe-wide events which promote the social inclusion of young people and mentally disabled people through sporting events.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA	101 625 755	101 625 755			101 625 755	101 625 755
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUALISM	925 686 140	851 899 140			925 686 140	851 899 140
15 04	DEVELOPING CULTURAL COOPERATION IN EUROPE	46 992 000	44 215 000			46 992 000	44 215 000
15 05	ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS	114 768 000	121 850 000			114 768 000	121 850 000
15 06	FOSTERING EUROPEAN CITIZENSHIP	32 199 000	37 376 441			32 199 000	37 376 441
15 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
	Title 15 — Total	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA				
15 01 01	<i>Expenditure related to staff in active employment of Education and culture policy area</i>	5	45 740 740		45 740 740
	<i>Article 15 01 01 — Subtotal</i>		45 740 740		45 740 740
15 01 02	<i>External staff and other management expenditure in support of Education and culture policy area</i>				
15 01 02 01	External staff	5	3 718 913		3 718 913
15 01 02 11	Other management expenditure	5	5 316 050 ⁽¹⁾		5 316 050 ⁽¹⁾
	<i>Article 15 01 02 — Subtotal</i>		9 034 963		9 034 963
15 01 03	<i>Expenditure related to equipment and services of Education and culture policy area</i>	5	3 447 052		3 447 052
	<i>Article 15 01 03 — Subtotal</i>		3 447 052		3 447 052
15 01 04	<i>Support expenditure for operations of Education and culture policy area</i>				
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	1.1	947 000		947 000
15 01 04 17	Cooperation with non-member countries on education and vocational training — Expenditure on administrative management	4	240 000		240 000
15 01 04 20	Visits to the Commission — Expenditure on administrative management	3.2	540 000		540 000
15 01 04 22	Lifelong learning — Expenditure on administrative management	1.1	8 500 000		8 500 000
15 01 04 30	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of Heading 1a	1.1	17 925 000		17 925 000

⁽¹⁾ An appropriation of EUR 117 078 is entered in Article 40 01 40.

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
15 01 04 31	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of Heading 3b	3.2	10 126 000		10 126 000
15 01 04 32	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of Heading 4	4	400 000		400 000
15 01 04 44	Culture Programme (2007 to 2013) — Expenditure on administrative management	3.2	516 000		516 000
15 01 04 55	Youth in action — Expenditure on administrative management	3.2	1 159 000		1 159 000
15 01 04 66	Europe for Citizens — Expenditure on administrative management	3.2	300 000		300 000
	<i>Article 15 01 04 — Subtotal</i>		40 653 000		40 653 000
15 01 60	Purchasing of information				
15 01 60 01	Library stocks, subscriptions, purchase and preservation of books	5	2 750 000		2 750 000
	<i>Article 15 01 60 — Subtotal</i>		2 750 000		2 750 000
	Chapter 15 01 — Total		101 625 755		101 625 755

15 01 04 Support expenditure for operations of 'Education and culture' policy area

15 01 04 22 Lifelong learning — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
8 500 000		8 500 000

Remarks

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget heading, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (*cont'd*)**15 01 04** (*cont'd*)15 01 04 22 (*cont'd*)*Legal basis*

See Article 15 02 22.

Council Decision 1999/382/EC of 26 April 1999 establishing the second phase of the Community vocational training action programme 'Leonardo da Vinci' (OJ L 146, 11.6.1999, p. 33), as last amended by Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

Decision No 253/2000/EC of the European Parliament and of the Council of 24 January 2000 establishing the second phase of the Community action programme in the field of education 'Socrates' (OJ L 28, 3.2.2000, p. 1), as last amended by Council Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

Decision No 2318/2003/EC of the European Parliament and of the Council of 5 December 2003 adopting a multiannual programme (2004 to 2006) for the effective integration of information and communication technologies (ICT) in education and training systems in Europe (eLearning programme) (OJ L 345, 31.12.2003, p. 9).

Decision No 791/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote bodies active at European level and support specific activities in the field of education and training (OJ L 138, 30.4.2004, p. 31).

Decision No 2241/2004/EC of the European Parliament and of the Council of 15 December 2004 on a single Community framework for the transparency of qualifications and competences (Europass) (OJ L 390, 31.12.2004, p. 6).

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

15 01 04 30 Education, Audiovisual and Culture Executive Agency — Subsidy for programmes of Heading 1a

Appropriations 2007	Amending budget No 1	New amount
17 925 000		17 925 000

Remarks

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency, incurred because of the Agency's participation in managing the programmes under Heading 1a of the financial framework 2007 to 2013.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The Agency's establishment plan is shown in Part C 'Staff' of the general statement of revenue (volume 1).

Legal basis

Council Decision 1999/382/EC of 26 April 1999 establishing the second phase of the Community vocational training action programme 'Leonardo da Vinci' (OJ L 146, 11.6.1999, p. 33), as last amended by Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (*cont'd*)**15 01 04** (*cont'd*)15 01 04 30 (*cont'd*)

Decision No 253/2000/EC of the European Parliament and of the Council of 24 January 2000 establishing the second phase of the Community action programme in the field of education 'Socrates' (OJ L 28, 3.2.2000, p. 1), as last amended by Council Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 2317/2003/EC of the European Parliament and of the Council of 5 December 2003 establishing a programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (Erasmus Mundus) (2004 to 2008) (OJ L 345, 31.12.2003, p. 1).

Decision No 2318/2003/EC of the European Parliament and of the Council of 5 December 2003 adopting a multiannual programme (2004 to 2006) for the effective integration of information and communication technologies (ICT) in education and training systems in Europe (eLearning Programme) (OJ L 345, 31.12.2003, p. 9).

Decision No 791/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote bodies active at European level and support specific activities in the field of education and training (OJ L 138, 30.4.2004, p. 31).

Commission Decision 2005/56/EC of 14 January 2005 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 24, 27.1.2005, p. 35).

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

15 01 04 31 Education, Audiovisual and Culture Executive Agency — Subsidy for programmes of Heading 3b

Appropriations 2007	Amending budget No 1	New amount
10 126 000		10 126 000

Remarks

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency, incurred because of the Agency's participation in managing the programmes under Heading 3b of the financial framework 2007 to 2013.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The Agency's establishment plan is shown in Part C 'Staff' of the general statement of revenue (volume 1).

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (*cont'd*)**15 01 04** (*cont'd*)15 01 04 31 (*cont'd*)*Legal basis*

Decision No 508/2000/EC of the European Parliament and of the Council of 14 February 2000 establishing the Culture 2000 programme (OJ L 63, 10.3.2000, p. 1), as last amended by Decision No 626/2004/EC (OJ L 99, 3.4.2004, p. 3).

Decision No 1031/2000/EC of the European Parliament and of the Council of 13 April 2000 establishing the 'Youth' Community action programme (OJ L 117, 18.5.2000, p. 1), as last amended by Council Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Council Decision 2004/100/EC of 26 January 2004 establishing a Community action programme to promote active European citizenship (civic participation) (OJ L 30, 4.2.2004, p. 6).

Decision No 790/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote bodies active at European level in the field of youth (OJ L 138, 30.4.2004, p. 24).

Commission Decision 2005/56/EC of 14 January 2005 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 24, 27.1.2005, p. 35).

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the Youth in Action programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).

Decision No 1855/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing the Culture Programme (2007 to 2013) (OJ L 372, 27.12.2006, p. 1).

Decision No 1904/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme 'Europe for Citizens' to promote active European citizenship (OJ L 378, 27.12.2006, p. 32).

15 01 04 55 Youth in action — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
1 159 000		1 159 000

Remarks

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget heading, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

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CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA *(cont'd)***15 01 04** *(cont'd)*15 01 04 55 *(cont'd)*

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 15 05 55.

Decision No 1031/2000/EC of the European Parliament and of the Council of 13 April 2000 establishing the 'Youth' Community action programme (OJ L 117, 18.5.2000, p. 1), as last amended by Council Regulation (EC) No 885/2004 (OJ L 168, 1.5.2004, p. 1).

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the Youth in Action programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUAL- ISM							
15 02 02	General and higher education							
15 02 02 05	Erasmus Mundus	1.1	55 600 000	49 540 000			55 600 000	49 540 000
15 02 02 06	Pilot project on individual mobility of upper-secondary pupils	1.1	p.m.	500 000			p.m.	500 000
	<i>Article 15 02 02 — Subtotal</i>		55 600 000	50 040 000			55 600 000	50 040 000
15 02 03	Cooperation with non-member countries on education and vocational training	4	5 338 000	5 150 000			5 338 000	5 150 000
	<i>Article 15 02 03 — Subtotal</i>		5 338 000	5 150 000			5 338 000	5 150 000
15 02 09	Completion of previous programmes in the field of Education and Training	1.1	p.m.	172 790 000			p.m.	172 790 000
	<i>Article 15 02 09 — Subtotal</i>		p.m.	172 790 000			p.m.	172 790 000
15 02 22	Lifelong learning programme	1.1	823 799 000	583 670 000			823 799 000	583 670 000
	<i>Article 15 02 22 — Subtotal</i>		823 799 000	583 670 000			823 799 000	583 670 000
15 02 23	Pilot project: Erasmus-style programme for apprentices	1.1	p.m.	1 800 000			p.m.	1 800 000
	<i>Article 15 02 23 — Subtotal</i>		p.m.	1 800 000			p.m.	1 800 000
15 02 25	European Centre for the Development of Vocational Training							
15 02 25 01	European Centre for the Development of Vocational Training — Subsidy under Titles 1 and 2	1.1	11 181 240 ⁽¹⁾	11 181 240 ⁽¹⁾			11 181 240 ⁽¹⁾	11 181 240 ⁽¹⁾
15 02 25 02	European Centre for the Development of Vocational Training — Subsidy under Title 3	1.1	4 851 000 ⁽²⁾	4 851 000 ⁽²⁾			4 851 000 ⁽²⁾	4 851 000 ⁽²⁾
	<i>Article 15 02 25 — Subtotal</i>		16 032 240	16 032 240			16 032 240	16 032 240

⁽¹⁾ An appropriation of EUR 598 760 is entered in Item 40 02 41 01.⁽²⁾ An appropriation of EUR 99 000 is entered in Item 40 02 41 01.

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CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 27	European Training Foundation							
15 02 27 01	European Training Foundation — Subsidy under Titles 1 and 2	4	14 764 500 ⁽¹⁾	14 764 500 ⁽¹⁾			14 764 500 ⁽¹⁾	14 764 500 ⁽¹⁾
15 02 27 02	European Training Foundation — Subsidy under Title 3	4	4 352 400 ⁽²⁾	4 352 400 ⁽²⁾			4 352 400 ⁽²⁾	4 352 400 ⁽²⁾
	Article 15 02 27 — Subtotal		19 116 900	19 116 900			19 116 900	19 116 900
15 02 28	Pilot project: European Neighbourhood Policy scholarships at the College of Europe	1.1	800 000	800 000			800 000	800 000
	Article 15 02 28 — Subtotal		800 000	800 000			800 000	800 000
15 02 29	Pilot project for cooperation between European Institutes of Technology	1.1	5 000 000	2 500 000			5 000 000	2 500 000
	Article 15 02 29 — Subtotal		5 000 000	2 500 000			5 000 000	2 500 000
	Chapter 15 02 — Total		925 686 140	851 899 140			925 686 140	851 899 140

15 02 22 Lifelong learning programme

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
823 799 000	583 670 000			823 799 000	583 670 000

Remarks

In accordance with the decision for an integrated programme in the field of lifelong learning, this appropriation is intended to cover the following specific programmes and horizontal actions:

- Comenius: for general education activities concerning schools up to and including upper-secondary level,
- Erasmus: for education and advanced training activities at higher education level,
- Leonardo da Vinci: for all other aspects of vocational education and training,
- Grundtvig: for adult education,
- a transversal programme: incorporating four key activities to cover policy issues, to make specific provision for language learning and ICT-related activity where these fall outside the specific programmes, and to provide a better dissemination service,

⁽¹⁾ An appropriation of EUR 99 500 is entered in Item 40 02 41 01.

⁽²⁾ An appropriation of EUR 483 600 is entered in Item 40 02 41 01.

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM (*cont'd*)**15 02 22** (*cont'd*)

— Jean Monnet: to support European institutions and associations active in the field of European integration.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

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CHAPTER 15 05 — ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05	ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS							
15 05 09	<i>Completion of previous programmes/actions in the field of youth</i>	3.2	p.m.	61 750 000			p.m.	61 750 000
	Article 15 05 09 — Subtotal		p.m.	61 750 000			p.m.	61 750 000
15 05 55	Youth in action	3.2	114 768 000	60 100 000			114 768 000	60 100 000
	Article 15 05 55 — Subtotal		114 768 000	60 100 000			114 768 000	60 100 000
	Chapter 15 05 — Total		114 768 000	121 850 000			114 768 000	121 850 000

15 05 55

Youth in action

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
114 768 000	60 100 000			114 768 000	60 100 000

Remarks

In accordance with the decision creating the 'Youth in action' programme, this appropriation is intended to cover the following measures:

- Youth for Europe: the aim of this action is to support exchanges between young people in order to increase their mobility and youth initiatives, projects and activities concerning participation in democratic life, in order to develop young people's citizenship and mutual understanding,
- European Voluntary Service: the aim of this action is to boost young people's participation in various forms of voluntary activities, both within and outside the European Union,
- Youth of the World: the aim of this action is to support projects with the partner countries mentioned in Article 5, in particular exchanges of young people and youth workers, and to support initiatives that reinforce young people's mutual understanding, sense of solidarity and the development of cooperation in the field of youth and civil society in these countries,
- Youth workers and support systems: the aim of this action is to support bodies active at European level in the field of youth, in particular the operation of youth NGOs, their networking, the exchange, training and networking of youth workers, encouraging innovation and quality in the action undertaken, providing young people with information and developing the structures and activities needed for the programme to meet these goals,
- support for policy cooperation: the aim of this action is to organise dialogue between the various actors in the field of youth, in particular the young people themselves, youth workers and policymakers, to contribute to the development of policy cooperation in the youth field and to take the necessary steps and establish the networks necessary to better understand youth.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of candidate countries as well as of western Balkan countries and/or the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 1 and/or under Item 6 0 3 3 of the statement of revenue, may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the Youth in Action programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).

COMMISSION

TITLE 17**HEALTH AND CONSUMER PROTECTION****Overall objectives**

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at the level of the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	96 922 275	96 922 275	0	0	96 922 275	96 922 275
17 02	CONSUMER POLICY	16 200 000	18 744 000			16 200 000	18 744 000
17 03	PUBLIC HEALTH	76 530 000	90 178 211			76 530 000	90 178 211
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	342 732 000	69 612 000			342 732 000	69 612 000
17 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 17 — Total	532 384 275	275 456 486	0	0	532 384 275	275 456 486

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
17 01 01	<i>Expenditure related to staff in active employment of Health and consumer protection policy area</i>	5	60 370 726		60 370 726
	<i>Article 17 01 01 — Subtotal</i>		60 370 726		60 370 726
17 01 02	<i>External staff and other management expenditure in support of Health and consumer protection policy area</i>				
17 01 02 01	External staff	5	6 104 196		6 104 196
17 01 02 11	Other management expenditure	5	11 347 776 ⁽¹⁾		11 347 776 ⁽¹⁾
	<i>Article 17 01 02 — Subtotal</i>		17 451 972		17 451 972
17 01 03	<i>Expenditure related to equipment and services, buildings and related expenditure of Health and consumer protection policy area</i>				
17 01 03 01	Expenditure related to equipment and services of Health and consumer protection policy area: Headquarters	5	4 549 577		4 549 577
17 01 03 03	Buildings and related expenditure of Health and consumer protection policy area: Grange	5	5 350 000		5 350 000
	<i>Article 17 01 03 — Subtotal</i>		9 899 577		9 899 577
17 01 04	<i>Support expenditure for operations of Health and consumer protection policy area</i>				
17 01 04 01	Plant-health measures — Expenditure on administrative management	2	500 000		500 000
17 01 04 02	Programme of Community action in the field of Health — Expenditure on administrative management			1 200 000	1 200 000

⁽¹⁾ An appropriation of EUR 421 284 is entered in Article 40 01 40.

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CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
17 01 04 03	Programme of Community action in the field of Consumer policy — Expenditure on administrative management			900 000	900 000
17 01 04 04	Pilot study: risk financing model for livestock epidemics — Expenditure on administrative management	2	p.m.		p.m.
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	2	800 000		800 000
17 01 04 06	Community action in the field of Health and consumer protection — Expenditure on administrative management		2 100 000	– 2 100 000	
17 01 04 30	Executive Agency for the Health and Consumer Protection Programme	3.2	5 800 000		5 800 000
	<i>Article 17 01 04 — Subtotal</i>		9 200 000	0	9 200 000
	Chapter 17 01 — Total		96 922 275	0	96 922 275

17 01 04 Support expenditure for operations of 'Health and consumer protection' policy area

17 01 04 02 Programme of Community action in the field of Health — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
	1 200 000	1 200 000

*Remarks**Former Item 17 01 04 06 (in part)*

This appropriation is intended to cover expenditure on studies, meetings of experts, information measures and publications directly linked to achievement of the objective of the programme or measures covered by this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as technical assistance offices' contracts expire during subsequent years.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

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CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA (*cont'd*)**17 01 04** (*cont'd*)17 01 04 02 (*cont'd*)*Legal basis*

See Articles 17 03 01 and 17 03 06.

17 01 04 03 Programme of Community action in the field of Consumer policy — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
	900 000	900 000

*Remarks**Former Item 17 01 04 06 (in part)*

This appropriation is intended to cover expenditure on studies, meetings of experts, information measures and publications directly linked to achievement of the objective of the programme or measures covered by this item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as technical assistance offices' contracts expire during subsequent years.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Articles 17 02 01 and 17 02 02.

17 01 04 06 Community action in the field of Health and consumer protection — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
2 100 000	– 2 100 000	

Remarks

Line to be deleted.

CHAPTER 17 02 — CONSUMER POLICY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 02	CONSUMER POLICY							
17 02 01	Completion of Community activities in favour of consumers	3.2						
	Article 17 02 01 — Subtotal		p.m.	15 300 000			p.m.	15 300 000
			p.m.	15 300 000			p.m.	15 300 000
17 02 02	Programme of Community action in the field Consumer policy	3.2						
	Article 17 02 02 — Subtotal		16 200 000	3 444 000			16 200 000	3 444 000
			16 200 000	3 444 000			16 200 000	3 444 000
	Chapter 17 02 — Total		16 200 000	18 744 000			16 200 000	18 744 000

17 02 02

Programme of Community action in the field Consumer policy

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 200 000	3 444 000			16 200 000	3 444 000

Remarks

Proposals on a new health and consumer protection programmes 2007-2013 were adopted by the Commission on 24 May 2006.

The Commission proposes the following objectives common to health and consumer protection:

- to protect citizens from risks and threats which are beyond the control of individuals and that cannot be effectively tackled by individual Member States,
- to increase the ability of citizens to take better decisions about their health and consumer protection interests,
- to mainstream health and consumer protection policy objectives across all Community policies.

In addition, health and consumer policies have their own specific objectives and actions. For consumers' protection there are two specific objectives:

- Objective 1: to ensure a high level of consumer protection, notably through an improved evidence basis, better consultation and better representation of consumers' interests,
- Objective 2: to ensure effective application of consumer protection rules notably through enforcement cooperation, information, education and redress.

The consumer programme aims at consolidating and expanding the action areas of the 2002 to 2006 consumer programme. It expands considerably Community activities on developing the knowledge and evidence base, enforcement cooperation, market surveillance and product safety, consumer education and capacity building for consumer organisations.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1926/2006/EC of the European Parliament and of the Council of 18 December 2006 establishing a programme of Community action in the field of consumer policy (2007 to 2013) (OJ L 404, 30.12.2006, p. 39).

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CHAPTER 17 03 — PUBLIC HEALTH

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03	PUBLIC HEALTH							
17 03 01	Measures in the field of Public health protection							
17 03 01 01	Completion of Public health programme (2003 to 2008)	3.2	p.m.	49 880 000			p.m.	49 880 000
	<i>Article 17 03 01 — Subtotal</i>		p.m.	49 880 000			p.m.	49 880 000
17 03 02	Community tobacco fund — Direct payments by the European Union	2	13 500 000	13 500 000			13 500 000	13 500 000
	<i>Article 17 03 02 — Subtotal</i>		13 500 000	13 500 000			13 500 000	13 500 000
17 03 03	European Centre for Disease Prevention and Control							
17 03 03 01	European Centre for Disease Prevention and Control — Subsidy under Titles 1 and 2	3.2	11 421 000 ⁽¹⁾	11 421 000 ⁽¹⁾			11 421 000 ⁽¹⁾	11 421 000 ⁽¹⁾
17 03 03 02	European Centre for Disease Prevention and Control — Subsidy under Title 3	3.2	12 649 000 ⁽²⁾	12 649 000 ⁽²⁾			12 649 000 ⁽²⁾	12 649 000 ⁽²⁾
	<i>Article 17 03 03 — Subtotal</i>		24 070 000	24 070 000			24 070 000	24 070 000
17 03 04	Public Health — Preparatory action	3.2	p.m.	956 000			p.m.	956 000
	<i>Article 17 03 04 — Subtotal</i>		p.m.	956 000			p.m.	956 000
17 03 05	International agreements and membership of international organisations in the field of public health and tobacco control	4	160 000	160 000			160 000	160 000
	<i>Article 17 03 05 — Subtotal</i>		160 000	160 000			160 000	160 000

⁽¹⁾ An appropriation of EUR 1 144 000 is entered in Item 40 02 41 01.⁽²⁾ An appropriation of EUR 1 286 000 is entered in Item 40 02 41 01.

CHAPTER 17 03 — PUBLIC HEALTH (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 06	<i>Programme of Community action in the field of Health</i>	3.2	38 800 000	1 612 211			38 800 000	1 612 211
	<i>Article 17 03 06 — Subtotal</i>		38 800 000	1 612 211			38 800 000	1 612 211
	Chapter 17 03 — Total		76 530 000	90 178 211			76 530 000	90 178 211

17 03 06 ***Programme of Community action in the field of Health***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 800 000	1 612 211			38 800 000	1 612 211

Remarks

Proposals on new health and consumer protection programmes 2007-2013 were adopted by the Commission on 24 May 2006.

The Commission proposes the following objectives common to health and consumer protection:

- to protect citizens from risks and threats which are beyond the control of individuals and that cannot be effectively tackled by individual Member States,
- to increase the ability of citizens to take better decisions about their health and consumer interests,
- to mainstream health and consumer policy objectives across all Community policies.

In addition, Health and consumer policies have their own specific objectives and actions.

Health objectives:

- to improve information on and knowledge of health: the objective is to strengthen the collection, analysis, exchange and dissemination of health-related information in Europe,
- to improve the capacity to react rapidly to health threats to protect citizens against health threats,
- to promote good health and prevent disease through action on health determinants to improve prosperity and solidarity.

For 2007 and as far as the health area is concerned, the programme 2007 to 2013 will focus on three pillars, where European level action is essential:

(1) Health information

The objective of this pillar is to strengthen the collection, analysis, exchange and dissemination of health-related information in Europe which is necessary to provide a solid foundation for health policy making and is also needed by professionals for their work and by citizens to enable them to make healthy lifestyle choices.

(2) Health security

The overall objective is to protect citizen against health threats.

An effective rapid response capability is needed to avoid threats to public health, for example arising from communicable diseases or chemical or biological attacks. Tackling such threats need to be coordinated effectively at EU level. The integration of the EU based on the principle of free movement increases the need for vigilance, to respond to major cross-border health threats such as avian flu, or bioterrorism.

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CHAPTER 17 03 — PUBLIC HEALTH (*cont'd*)17 03 06 (*cont'd*)*(3) Promote health to improve prosperity and solidarity*

The overall objective is to contribute to EU prosperity by fostering healthy ageing and bridging inequalities as well as to enhance solidarity between national health systems

Actions would include initiatives to increase healthy life years and promote healthy ageing; explore health's impact on productivity and labour participation; support the reduction of inequalities between Member States and investment in health, thus contributing to the Lisbon agenda, and to productivity and growth. Actions would also enhance solidarity between health systems, including cooperation on shared challenges, thus facilitating the development of a Community framework for safe, high-quality and efficient health services.

Actions would further include the promotion of health by tackling environmental, addiction and lifestyle determinants.

Non-governmental organisations are key players in the implementation of the programme. Therefore, they should be allocated adequate funds.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No of the European Parliament and of the Council of establishing a second programme of Community action in the field of health (.....-2013) (OJ L).

Reference acts

Amended proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 24 May 2006, establishing a second programme of Community action in the field of Health and consumer protection 2007 to 2013 (COM(2006) 234 final).

TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	379 654 859	379 654 859	p.m.	p.m.	379 654 859	379 654 859
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM	47 955 438	31 167 289			47 955 438	31 167 289
19 03	COMMON FOREIGN AND SECURITY POLICY	159 200 000	120 400 000			159 200 000	120 400 000
19 04	DEMOCRACY AND HUMAN RIGHTS (EIDHR)	1 500 000	123 733 000	p.m.	p.m.	1 500 000	123 733 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	24 700 000	19 500 000			24 700 000	19 500 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	198 825 738	117 248 621	0	0	198 825 738	117 248 621
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 378 397 000	1 023 000 000	47 579 371	12 753 208	1 425 976 371	1 035 753 208
19 09	RELATIONS WITH LATIN AMERICA	338 443 346	310 000 000			338 443 346	310 000 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND EAST OF JORDAN COUNTRIES	824 365 000	792 648 533			824 365 000	792 648 533
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	25 068 000	23 295 000			25 068 000	23 295 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	1 785 000			—	1 785 000
Title 19 — Total		3 378 109 381	2 942 432 302	47 579 371	12 753 208	3 425 688 752	2 955 185 510

COMMISSION

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA				
19 01 01	Expenditure related to staff in active employment of External relations policy area				
19 01 01 01	Expenditure related to staff in active employment of External relations Directorates-General	5	83 461 426		83 461 426
19 01 01 02	Expenditure related to staff in active employment of External relations delegations	5	74 315 138		74 315 138
	<i>Article 19 01 01 — Subtotal</i>		157 776 564		157 776 564
19 01 02	External staff and other management expenditure in support of External relations policy area				
19 01 02 01	External staff of External relations Directorates-General	5	7 177 652		7 177 652
19 01 02 02	External staff of External relations delegations	5	24 110 438 ⁽¹⁾		24 110 438 ⁽¹⁾
19 01 02 11	Other management expenditure of External relations Directorates-General	5	8 144 585 ⁽²⁾		8 144 585 ⁽²⁾
19 01 02 12	Other management expenditure of External relations delegations	5	7 279 269		7 279 269
	<i>Article 19 01 02 — Subtotal</i>		46 711 944		46 711 944

⁽¹⁾ An appropriation of EUR 2 668 502 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 33 311 is entered in Article 40 01 40.

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
19 01 03	<i>Expenditure related to equipment and services, buildings and related expenditure of External relations policy area</i>				
19 01 03 01	Expenditure related to equipment and services of External relations Directorates-General	5	6 289 709		6 289 709
19 01 03 02	Buildings and related expenditure of External relations delegations	5	55 817 642 ⁽¹⁾		55 817 642 ⁽¹⁾
	<i>Article 19 01 03 — Subtotal</i>		62 107 351		62 107 351
19 01 04	<i>Support expenditure for operations of External relations policy area</i>				
19 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	54 000 000		54 000 000
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management	4	41 558 400		41 558 400
19 01 04 03	Instrument for Stability (IfS) — Expenditure on administrative management	4	4 070 000		4 070 000
19 01 04 04	Common foreign and security policy (CFSP) — Expenditure on administrative management	4	p.m.		p.m.
19 01 04 05	Evaluation of the results of Community aid and follow-up and audit measures — Expenditure on administrative management	4	1 305 000		1 305 000
19 01 04 06	Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management	4	1 268 000		1 268 000

⁽¹⁾ An appropriation of EUR 6 201 960 is entered in Article 40 01 40.

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CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
19 01 04 07	Democracy and Human Rights (EIDHR) — Expenditure on administrative management	4	10 617 600		10 617 600
19 01 04 08	Industrialised Countries Instrument (ICI) — Expenditure on administrative management	4		p.m.	p.m.
19 01 04 20	Administrative support expenditure for External Relations policy area	4	p.m.		p.m.
19 01 04 30	Executive Agency for Education, Audiovisual and Culture — Subsidy for External Relations programmes	4	240 000		240 000
	<i>Article 19 01 04 — Subtotal</i>		113 059 000	p.m.	113 059 000
	Chapter 19 01 — Total		379 654 859	p.m.	379 654 859

19 01 04 ***Support expenditure for operations of 'External relations' policy area***

19 01 04 01 Development Cooperation Instrument (DCI) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
54 000 000		54 000 000

Remarks

This appropriation is intended to cover:

- A. expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- B. expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- C. expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 4 558 500 and this estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (*cont'd*)**19 01 04** (*cont'd*)**19 01 04 01** (*cont'd*)

- D. expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- E. expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Chapters 19 02, 19 09 and 19 10.

19 01 04 02 European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
41 558 400		41 558 400

Remarks

This appropriation is intended to cover:

- A. expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- B. expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- C. expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 5 233 566 and this estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- D. expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- E. expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Chapter 19 08.

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CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

19 01 04 (cont'd)

19 01 04 03 Instrument for Stability (IfS) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
4 070 000		4 070 000

Remarks

This appropriation is intended to cover:

- A. expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- B. expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- C. expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,
- D. expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers expenditure on administrative management under Articles 19 05 02, 19 06 01, 19 06 02 and 19 06 03.

19 01 04 04 Common foreign and security policy (CFSP) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
p.m.		p.m.

Remarks

This appropriation is intended to cover the support for the implementation of highly complex projects in the area of non-proliferation and disarmament of Weapons of Mass Destruction (WMD), for which the Commission lacks the required scientific experience. The appropriations is intended to cover a maximum of two full time experts linked to specific joint actions:

- expenditure on temporary support staff at headquarters (auxiliaries, detached national experts, staff from employment agencies). Expenditure on temporary support staff at headquarters is limited to EUR 200 000, and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) as well as the logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Article 19 03 02.

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

19 01 04 (cont'd)

19 01 04 06 Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
1 268 000		1 268 000

Remarks

This appropriation is intended to cover:

- A. expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- B. expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- C. expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 968 300 and this estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- D. expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- E. expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Items 19 06 04 01 and 19 06 04 02.

19 01 04 07 Democracy and Human Rights (EIDHR) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
10 617 600		10 617 600

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 1 950 000 and this estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,

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CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (*cont'd*)**19 01 04** (*cont'd*)19 01 04 07 (*cont'd*)

- expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Chapter 19 04.

19 01 04 08 Industrialised Countries Instrument (ICI) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
	p.m.	p.m.

*Remarks**New Item*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

*Legal basis**Reference acts*

CHAPTER 19 02 — COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM							
19 02 01	Cooperation with third countries in the areas of migration and asylum							
19 02 01 01	Cooperation with third countries in the areas of migration and asylum in the Neighbourhood Policy countries and Russia	4	24 608 438	7 167 289			24 608 438	7 167 289
19 02 01 02	Cooperation with third countries in the areas of migration and asylum other than Neighbourhood policy countries and Russia	4	23 347 000	6 000 000			23 347 000	6 000 000
19 02 01 03	Completion of the AENEAS programme	4	p.m.	18 000 000			p.m.	18 000 000
	<i>Article 19 02 01 — Subtotal</i>		47 955 438	31 167 289			47 955 438	31 167 289
	Chapter 19 02 — Total		47 955 438	31 167 289			47 955 438	31 167 289

19 02 01 *Cooperation with third countries in the areas of migration and asylum*

19 02 01 01 Cooperation with third countries in the areas of migration and asylum in the Neighbourhood Policy countries and Russia

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 608 438	7 167 289			24 608 438	7 167 289

Remarks

This appropriation is intended to bring in a specific and complementary way, technical and financial assistance for neighbouring countries, to support them in their efforts to ensure a better management of migratory flows in all aspects. The continuation of a programme 'migration & asylum' is envisaged within the framework of the thematic actions to be implemented from 2007 onwards on the basis of a new legislation for external actions.

Within the framework of the rationalisation and simplification of the instruments for external actions for the period of the financial framework 2007 to 2013, the Commission has proposed to replace the 'Aeneas' programme from 2007 onwards by a thematic cooperation programme with third countries in these fields.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

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CHAPTER 19 02 — COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM (*cont'd*)**19 02 01** (*cont'd*)19 02 01 01 (*cont'd*)*Reference acts*

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0026 of 25 January 2006: Thematic programme for the cooperation with third countries in the areas of migration and asylum.

19 02 01 02 Cooperation with third countries in the areas of migration and asylum other than Neighbourhood policy countries and Russia

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 347 000	6 000 000			23 347 000	6 000 000

Remarks

This appropriation is intended to bring in a specific and complementary way, technical and financial assistance for developing countries, to support them in their efforts to ensure a better management of migratory flows in all aspects. The continuation of a programme 'migration and asylum' is envisaged within the framework of the thematic actions to be implemented from 2007 onwards on the basis of a new legislation for external actions.

Within the framework of the rationalisation and simplification of the instruments for external actions for the period of the financial framework 2007 to 2013, the Commission has proposed to replace the 'Aeneas' programme from 2007 onwards by a thematic cooperation programme with third countries in these fields.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0026 of 25 January 2006: Thematic programme for the cooperation with third countries in the areas of migration and asylum.

CHAPTER 19 04 — DEMOCRACY AND HUMAN RIGHTS (EIDHR)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commit- ments	Payments	Commit- ments	Payments	Commit- ments	Payments
19 04	DEMOCRACY AND HUMAN RIGHTS (EIDHR)							
19 04 01	European Inter-university Centre		p.m.	p.m.				
	<i>Article 19 04 01 — Subtotal</i>		p.m.	p.m.				
19 04 01	Democracy and Human Rights (EIDHR)	4	p.m. ⁽¹⁾	p.m. ⁽²⁾			p.m. ⁽¹⁾	p.m. ⁽²⁾
	<i>Article 19 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
19 04 02	Human rights and democracy							
19 04 02 01	Human rights and democracy — Activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument		p.m.	p.m.				
19 04 02 02	Human rights and democracy — Activities under horizontal and geographical coverage of the Development Cooperation and Economic Cooperation Instrument		p.m.	p.m.				
19 04 02 03	Human rights and democracy — Activities under horizontal and geographical coverage of the Preaccession Instrument		p.m.	p.m.				
19 04 02 04	Human rights and democracy — Activities under horizontal and geographical coverage of the Stability Instrument		p.m.	p.m.				
	<i>Article 19 04 02 — Subtotal</i>		p.m.	p.m.				
19 04 03	Electoral observation				p.m. ⁽³⁾	p.m. ⁽³⁾	p.m. ⁽³⁾	p.m. ⁽³⁾
	<i>Article 19 04 03 — Subtotal</i>				p.m.	p.m.	p.m.	p.m.
19 04 03	Electoral observations							
19 04 03 01	EU electoral and observation missions — Activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument (ENPI)		p.m.	p.m.				

⁽¹⁾ An appropriation of EUR 99 873 478 is entered in Item 40 02 41 01.

⁽²⁾ An appropriation of EUR 16 082 711 is entered in Item 40 02 41 01.

⁽³⁾ An appropriation of EUR 30 100 000 is entered in Item 40 02 41 01.

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CHAPTER 19 04 — DEMOCRACY AND HUMAN RIGHTS (EIDHR) (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commit- ments	Payments	Commit- ments	Payments	Commit- ments	Payments
19 04 03 02	EU electoral and observation missions — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)		p.m.	p.m.				
	Article 19 04 03 — Subtotal		p.m.	p.m.				
19 04 04	Preparatory action to establish a conflict-prevention network	4	1 500 000	1 250 000			1 500 000	1 250 000
	Article 19 04 04 — Subtotal		1 500 000	1 250 000			1 500 000	1 250 000
19 04 05	Completion of former cooperation	4	p.m.	122 483 000			p.m.	122 483 000
	Article 19 04 05 — Subtotal		p.m.	122 483 000			p.m.	122 483 000
19 04 06	European Instrument for Human Rights and Democracy		p.m.	p.m.				
	Article 19 04 06 — Subtotal		p.m.	p.m.				
	Chapter 19 04 — Total		1 500 000	123 733 000	p.m.	p.m.	1 500 000	123 733 000

19 04 01 **European Inter-university Centre**

Appropriations 2007	Amending budget No 1	New amount
p.m.		

Remarks

Line to be deleted.

CHAPTER 19 04 — DEMOCRACY AND HUMAN RIGHTS (EIDHR) (*cont'd*)19 04 01 *Democracy and Human Rights (EIDHR)*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m. ⁽¹⁾	p.m. ⁽²⁾			p.m. ⁽¹⁾	p.m. ⁽²⁾
⁽¹⁾ An appropriation of EUR 99 873 478 is entered in Item 40 02 41 01.					
⁽²⁾ An appropriation of EUR 16 082 711 is entered in Item 40 02 41 01.					

Remarks

Former Articles 19 04 01, 19 04 02 and 19 04 06 (in part)

The general objective will be to contribute to the development and consolidation of democracy, conflict prevention and respect for human rights, in accordance with European Union policies and guidelines and in close cooperation with civil society.

Key areas of activity will include:

- promotion of human rights and fundamental freedoms where they are most at risk, especially freedoms of expression and association and the protection of human rights defenders, as preconditions for civil society activity and advancement towards democracy; support for victims of repression, in particular for the rehabilitation of victims of torture and ill treatment,
- strengthening the role of civil society in promoting human rights, democratic reform and conflict prevention, including support to enhance political representation and participation and to develop civil society dialogue in divided societies,
- encouraging less well represented groups to gain a voice and participate in civil society and the political system, combating all forms of discrimination, and strengthening the rights of women and children and other particularly vulnerable groups, including disabled persons and older persons.
- strengthening the international framework for the protection of human rights, the rule of law and the promotion of democracy, in particular international criminal justice mechanisms and core legal instruments.
- Part of this appropriation will be devoted to the European Inter-University Centre for Human Rights and Democratisation, providing a European Masters Degree in Human Rights and Democratisation and an EU-UN Fellowship Programme, beyond the expiry by end 2006 of Decision No 791/2004/EC of the European Parliament and of the Council of 21 April 2004 (OJ L 138, 30.4.2004, p. 31).

Key areas of activity will include: strengthening the international framework for the protection of human rights, the rule of law and the promotion of democracy, in particular international criminal justice mechanisms and core legal instruments.

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

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CHAPTER 19 04 — DEMOCRACY AND HUMAN RIGHTS (EIDHR) (*cont'd*)**19 04 02 *Human rights and democracy***

19 04 02 01 Human rights and democracy — Activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument

Appropriations 2007	Amending budget No 1	New amount
p.m.		

Remarks

Line to be deleted.

19 04 02 02 Human rights and democracy — Activities under horizontal and geographical coverage of the Development Cooperation and Economic Cooperation Instrument

Appropriations 2007	Amending budget No 1	New amount
p.m.		

Remarks

Line to be deleted.

19 04 02 03 Human rights and democracy — Activities under horizontal and geographical coverage of the Preaccession Instrument

Appropriations 2007	Amending budget No 1	New amount
p.m.		

Remarks

Line to be deleted.

19 04 02 04 Human rights and democracy — Activities under horizontal and geographical coverage of the Stability Instrument

Appropriations 2007	Amending budget No 1	New amount
p.m.		

Remarks

Line to be deleted.

19 04 03 *Electoral observation*

Appropriations 2007	Amending budget No 1		New amount	
	Commitments	Payments	Commitments	Payments
	p.m. ⁽¹⁾	p.m. ⁽¹⁾	p.m. ⁽¹⁾	p.m. ⁽¹⁾
⁽¹⁾ An appropriation of EUR 30 100 000 is entered in Item 40 02 41 01.				

Remarks

Former Items 19 04 03 01 and 19 04 03 02, and Article 19 04 06 (in part)

Key areas of activity will include: building confidence in democratic electoral processes, through further development of EU electoral observation and support for observation capacity at regional and national level.

CHAPTER 19 04 — DEMOCRACY AND HUMAN RIGHTS (EIDHR) (cont'd)**19 04 03 (cont'd)**

Key areas of activity will include: building confidence in democratic electoral processes, through further development of EU electoral observation and support for observation capacity at regional and national level.

Part of the appropriation should be spent on:

- (a) the development of parliamentary networks in Europe and Africa devoted to promoting European-African policy and to attaining the MDGs (in Africa), their ongoing maintenance and interaction with each other;
- (b) background research, needs assessments, programme development and performance monitoring in the area of parliamentary capacity building;
- (c) Improving the organisational management of African parliaments.

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

Reference acts

Commission statement on EU Election Observation Missions related to the adoption of the European Instrument for Democracy and Human Rights confirming its intention to keep EU EOM related expenditure within 25 % of the EIDHR budget over the seven-year period of the Financial Perspectives 2007-2013.

19 04 03 *Electoral observations*

19 04 03 01 EU electoral and observation missions — Activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument (ENPI)

Appropriations 2007		Amending budget No 1	New amount
Commitments	Payments		
p.m.	p.m.		

Remarks

Line to be deleted.

19 04 03 02 EU electoral and observation missions — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)

Appropriations 2007		Amending budget No 1	New amount
Commitments	Payments		
p.m.	p.m.		

Remarks

Line to be deleted.

19 04 06 *European Instrument for Human Rights and Democracy*

Appropriations 2007		Amending budget No 1	New amount
Commitments	Payments		
p.m.	p.m.		

Remarks

Line to be deleted.

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CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY							
19 06 01	Crisis response and preparedness							
19 06 01 01	Crisis response and preparedness (Instrument for Stability)	4	100 000 000	60 000 000		– 4 100 000	100 000 000	55 900 000
19 06 01 02	Completion of former cooperation	4	p.m.	15 042 402			p.m.	15 042 402
19 06 01 03	Voluntary technical assistance programme — Preparatory action	4	p.m.	200 565			p.m.	200 565
	<i>Article 19 06 01 — Subtotal</i>		100 000 000	75 242 967		– 4 100 000	100 000 000	71 142 967
19 06 02	Actions to protect countries and their populations against critical technological threats							
19 06 02 01	Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)	4	30 040 303	p.m.	– 4 000 000		26 040 303	p.m.
19 06 02 02	Preparatory action to reduce nuclear, biological and chemical weapons and small arms	4	p.m.	2 005 654			p.m.	2 005 654
	<i>Article 19 06 02 — Subtotal</i>		30 040 303	2 005 654	– 4 000 000		26 040 303	2 005 654
19 06 03	Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)							
		4	10 013 435	p.m.	– 1 000 000		9 013 435	p.m.
	<i>Article 19 06 03 — Subtotal</i>		10 013 435	p.m.	– 1 000 000		9 013 435	p.m.
19 06 04	Assistance in the nuclear sector							
19 06 04 01	Assistance in the nuclear sector	4	58 772 000	40 000 000			58 772 000	40 000 000

CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 04 02	Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund	4	p.m. ⁽¹⁾	p.m. ⁽¹⁾			p.m. ⁽¹⁾	p.m. ⁽¹⁾
	<i>Article 19 06 04 — Subtotal</i>		58 772 000	40 000 000			58 772 000	40 000 000
19 06 05	<i>Civil protection interventions in third countries</i>	4			5 000 000	4 100 000	5 000 000	4 100 000
	<i>Article 19 06 05 — Subtotal</i>				5 000 000	4 100 000	5 000 000	4 100 000
	Chapter 19 06 — Total		198 825 738	117 248 621	0	0	198 825 738	117 248 621

19 06 01 ***Crisis response and preparedness***

19 06 01 01 Crisis response and preparedness (Instrument for Stability)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
100 000 000	60 000 000		– 4 100 000	100 000 000	55 900 000

Remarks

The quick-release of financing through the Stability instrument is designed to address situations of urgency, crisis or emerging crisis, a situation posing a threat to democracy, law and order, to the protection of human rights and fundamental freedoms, to the security and safety of individuals, situations threatening to escalate into armed conflict or to destabilise the country concerned and where such situations are likely to jeopardise the beneficial effects of assistance and cooperation policies and programmes, their effectiveness and/or conditions for their proper implementation.

This appropriation is intended to cover an integrated programme of response measures designed to re-establish the minimum conditions necessary for the conduct of assistance under the Community's long term assistance instruments. Such programmes will ensure a smooth link between relief, rehabilitation and development. They shall also provide complementary measures falling under Community competence relating to measures adopted under the CFSP, as part of a comprehensive EU approach to crisis.

Operations covered will include:

- A. technical and logistical support for the efforts of international and regional organisations, state and non-state actors in promoting confidence-building, mediation, dialogue and reconciliation,
- B. the relaunch of basic public services and economic activity,
- C. the initial physical and operational rehabilitation of basic infrastructure, including mine clearance,
- D. social reintegration, in particular of refugees, displaced persons and demobilised combatants
- E. the restoration of the institutional capacities needed for good governance and ensuring the rule of law and democracy,

⁽¹⁾ An appropriation of EUR 10 000 000 is entered in Item 40 02 41 02.

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CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY (cont'd)

19 06 01 (cont'd)

19 06 01 01 (cont'd)

- F. assisting with the special needs of women and children affected by armed conflict, particularly rehabilitation of children affected by war, including child soldiers,
- G. preparedness measures aimed at strengthening the capacity of international, regional and sub-regional organisations, state and non-state actors in relation to their efforts in promoting early warning, confidence-building, mediation and reconciliation and addressing emerging inter-community tensions, and in improving post-conflict and post-disaster recovery.

Implementing partners may include authorities of the Member States or of beneficiary countries and their agencies, regional and international organisations and their agencies, NGOs, public and private operators and individual organisations or operators (including staff seconded from Member State administrations) with appropriate specialised expertise and experience.

Legal basis

Council Regulation (EC) No 381/2001 of 26 February 2001 creating a Rapid Reaction Mechanism (OJ L 57, 27.2.2001, p. 5).

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).

19 06 02 ***Actions to protect countries and their populations against critical technological threats***

19 06 02 01 Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 040 303	p.m.	– 4 000 000		26 040 303	p.m.

Remarks

This appropriation is intended to cover actions aiming to help safeguard countries and populations against critical technological threats. This may, *inter alia*, include:

- the promotion of civilian research activities as an alternative to defence-related research, and support for the retraining and alternative employment of scientists and engineers having formerly been employed in weapons-related areas,
- support for measures to enhance safety practice related to civilian facilities where sensitive chemical, biological, radiological or nuclear materials or agents are stored, or are handled in the context of civilian research programmes,
- support, within the framework of Community cooperation policies and their objectives, for the establishment of civil infrastructure and relevant civilian studies necessary for the dismantlement, remediation or conversion of weapons-related facilities and sites where these are declared as no longer belonging to a defence programme,
- strengthening the capacity of the competent civilian authorities involved in the development and enforcement of effective control of the trafficking in chemical, biological, radiological and nuclear materials or agents (including the equipment for their production or delivery), including through the installation of modern logistical evaluation and control equipment,
- the development of the legal framework and institutional capacities for the establishment and enforcement of effective export controls on dual-use goods, including measures of regional cooperation,

CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY (*cont'd*)**19 06 02** (*cont'd*)**19 06 02 01** (*cont'd*)

- the development of effective civilian disaster preparedness, emergency planning, crisis response, and capabilities for clean-up measures in relation to possible major environmental incidents in this field.

Legal basis

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).

19 06 03***Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 013 435	p.m.	– 1 000 000		9 013 435	p.m.

Remarks

This appropriation is intended to cover new actions aimed at further the cooperation between the EU and third countries in relation to global and regional trans-border challenges affecting the security and fundamental rights of the citizen.

Such measures will cover:

- strengthening the capacity of law enforcement and judicial and civil authorities involved in the fight against terrorism and organised crime, including trafficking of drugs, people, firearms and explosive materials and in the effective control of illegal trade and transit,
- support for measures to address threats to international transport, energy operations and critical infrastructure, including passenger and freight traffic and energy distribution,
- ensuring an adequate response to sudden major threats to public health, such as epidemics with a potential trans-national impact.

Such measures may be adopted under this instrument where they respond to an urgent need, depend on delivery through global or trans-regional strategies and mechanisms for the sake of efficiency or effectiveness and are not otherwise implemented within the policy and programming framework of the Regulations on Development Cooperation and Economic Cooperation, European Neighbourhood and Partnership Instrument or the Integrated Pre-accession Instrument.

This appropriation is also intended to cover completion of payments for actions funded under former budget line 19 02 11 North-south cooperation schemes in the campaign against drugs and drug addiction.

Legal basis

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).

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CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY (*cont'd*)19 06 05 *Civil protection interventions in third countries*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		5 000 000	4 100 000	5 000 000	4 100 000

*Remarks**New Article*

This article is intended to cover expenditure related to civil protection interventions in third countries under the Rapid Response and Preparedness Instrument (RRPI):

- mobilisation of experts to reinforce and assist third countries facing natural disasters or technological accidents,
- transportation of European civil protection assistance in the event of disaster as well as associated logistical support
- hiring of equipment and means necessary to ensure a rapid European response and which cannot be obtained from the Member States

Implementing partners may include authorities of the Member States or of beneficiary countries and their agencies, regional and international organisations and their agencies, NGOs, public and private operators and individual organisations or operators (including staff seconded from Member State administrations) with appropriate specialised expertise and experience.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, the EFTA amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Council Decision 2001/792/EC, Euratom of 23 October 2001 establishing a Community Mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7).

Commission Decision 2004/277/EC, Euratom of 29 December 2003 laying down rules for the implementation of Council decision 2001/792/EC, Euratom establishing a Community mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 87, 25.3.2004, p. 20).

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9).

Reference acts

Proposal for a Council Decision establishing a Community civil protection mechanism (recast) (COM(2006) 29 final, 2006/0009(CNS), 26.1.2006).

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA							
19 08 01	European Neighbourhood and Partnership financial cooperation							
19 08 01 01	European Neighbourhood and Partnership financial cooperation with Mediterranean countries	4	764 239 000	633 000 000	12 624 000		776 863 000	633 000 000
19 08 01 02	European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA	4	172 000 000	110 000 000			172 000 000	110 000 000
19 08 01 03	European Neighbourhood and Partnership financial cooperation with eastern Europe	4	380 966 000	250 000 000	6 168 000		387 134 000	250 000 000
	<i>Article 19 08 01 — Subtotal</i>		1 317 205 000	993 000 000	18 792 000		1 335 997 000	993 000 000
19 08 02	Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)							
19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4	4	61 192 000	30 000 000	– 18 792 000		42 400 000	30 000 000
19 08 02 02	Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.	47 579 371	12 753 208	47 579 371	12 753 208
	<i>Article 19 08 02 — Subtotal</i>		61 192 000	30 000 000	28 787 371	12 753 208	89 979 371	42 753 208
19 08 03	Completion of the financial protocols with Mediterranean countries							
	<i>Article 19 08 03 — Subtotal</i>	4	p.m.	p.m.			p.m.	p.m.
	<i>Chapter 19 08 — Total</i>		1 378 397 000	1 023 000 000	47 579 371	12 753 208	1 425 976 371	1 035 753 208

Remarks

The appropriations under this heading are also intended to cover support for the democratic opposition in Belarus.

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CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)19 08 01 *European Neighbourhood and Partnership financial cooperation*

19 08 01 01 European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
764 239 000	633 000 000	12 624 000		776 863 000	633 000 000

Remarks

This appropriation is intended in particular to cover the financing of support:

- A. for the implementation of the neighbourhood action plans,
- B. for economic transition (by backing the processes of modernisation and economic reconstruction of the Mediterranean non-member countries, including support for microbusinesses and small- and medium-sized enterprises, with a view to the gradual creation of a free trade area and by promoting direct investment in the region (risk capital),
- C. for achievement of a better socioeconomic balance (*inter alia*, by dealing with the social impact of the macroeconomic reforms and the restructuring of economic sectors by contributing to the improvement of social services, in particular through poverty alleviation programmes, balanced and integrated rural development, the improvement of health and welfare systems, education systems and employment systems, including the upgrading of vocational training policies and structures, the promotion of cultural exchanges, the strengthening of democracy and human rights, promotion of independent press and media, protection of the environment, promoting civil society participation and promoting women's active participation in economic and social life),
- D. for networks and partnerships of public and private not-for-profit organisations with a view to exchanging — within the context of the Euro-Mediterranean Partnership and the Barcelona Process — knowledge and best practices in the field of sustainable local development, micro-credit, environmental protection and the fight against poverty,
- E. for actions in the field of migration designed, *inter alia*, to promote links between migrations and development, to combat illegal immigration and to facilitate readmission. These actions will be supplemented by actions financed from the ENPI allocation from the thematic line 19 02 01 01 (Cooperation in the areas of migration and asylum),
- F. for regional integration and in particular the promotion of regional cooperation, including the environment field (regional projects, decentralised cooperation programmes, cross-border cooperation with the Mediterranean regions of the European Union), as well as to support the Middle East peace process,
- G. for the cross-border and inter-culture dialogue by joint educational programmes, promotion of human rights, democracy and the rule of law.

Horizontal visibility and information actions and measures directly linked to achievement of the objectives of EU action in Mediterranean third countries.

With the exception of humanitarian aid, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

The Commission will ensure that, when drawing up the relevant strategy papers and related programmes, attention is paid to promoting regional cooperation in pursuit of the objectives of the Euro-Mediterranean Partnership under the Barcelona Process. The Commission will seek to maintain the total resources for regional and multilateral activities at the level achieved in the 2000 to 2006 period.

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)**19 08 01 01** (*cont'd*)

In the provision of funding to partner countries due account will be taken of their social and financial situation and other relevant factors in comparison with the least-developed Member States in the enlarged EU. With the exception of humanitarian aid, assistance to governments will be provided on condition that the beneficiary country has an improving record as regards the values of democracy, the rule of law and respect for fundamental human rights and freedoms. Programmes supporting these aims will have priority in funding.

Part of this appropriation is to be used for actions to control and remove anti-personnel landmines (APL), explosive remnants of war (ERW) and illicit small arms and light weapons (SALW).

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 01 02 European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
172 000 000	110 000 000			172 000 000	110 000 000

Remarks

This appropriation is intended to cover operations financed under the Community support programme for the Occupied Territories of the West Bank and the Gaza Strip (1994 to 1998, 1999 to 2003 and 2004 to 2006), in the context of the Middle East peace process.

The operations are intended to help the Palestinian population of the Territories, the central aim being the Territories' social and economic development, notably in respect of production (agriculture, fisheries and industry), urban and rural development, health, water supply, the environment, training and education and the establishment of Palestinian institutions. The operations should favour the use of renewable energies as much as possible.

Also charged to this item are the technical assistance required for undertaking the aid programmes and the cost of monitoring and evaluating projects.

This appropriation also covers preparatory operations, again in the context of the peace process, concerning regional cooperation between Israel and its neighbours, notably with regard to institutions, economic matters, water, the environment and energy.

Also charged to this item is the financing of activities designed to create a public opinion favourable to the peace process, in both camps, in particular:

- activities common to young Israelis and Palestinians,
- clear information in both languages,
- information activity and Israeli-Palestinian cooperation.

Part of this appropriation is to be used for the promotion of human rights, democracy and the rule of law.

This appropriation is intended to cover expenses arising from the Community's contribution to the financing of the general budget of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) (health, education and social services programmes).

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)19 08 01 (*cont'd*)19 08 01 02 (*cont'd*)

With the exception of humanitarian aid, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Part of this appropriation is to be used for actions to control and remove anti-personnel landmines (APL), explosive remnants of war (ERW) and illicit small arms and light weapons (SALW).

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 01 03 European Neighbourhood and Partnership financial cooperation with eastern Europe

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
380 966 000	250 000 000	6 168 000		387 134 000	250 000 000

Remarks

This appropriation is intended to cover the financing or part-financing of assistance measures at government, institutional, NGO and private sector level designed to support transition to a market economy and strengthen democracy and the rule of law in the partner States.

The above measures cover, *inter alia*, support for institutional, legal and administrative reform, support to the private sector and assistance for economic development, support in addressing the social consequences of transition, the development of infrastructure networks, the promotion of environmental protection and management of natural resources and development of the rural economy.

Part of this appropriation should be used for the promotion of human rights, democracy and the rule of law.

Appropriations intended for Russia should also be used for renewed efforts by all parties involved in the conflict in Chechnya to find a democratic and peaceful solution.

The appropriations under this heading are also intended for the countries of the South Caucasus.

Part of this appropriation is to be used for actions to control and remove anti-personnel landmines (APL), explosive remnants of war (ERW) and illicit small arms and light weapons (SALW).

This appropriation is also intended to provide assistance and expertise for the cleaning-up of the areas in and around the Russian military bases in Georgia.

In the provision of funding to partner countries, due account will be taken of their social and financial situation and other relevant factors in comparison with the least-developed Member States in the enlarged EU. With the exception of humanitarian aid, assistance to governments will be provided on condition that the beneficiary country has an improving record as regards the values of democracy, the rule of law and respect for fundamental human rights and freedoms. Programmes supporting these aims will have priority in funding.

In implementing the appropriations, the Commission will seek to stimulate the consultancy market in the partner countries by encouraging the involvement of local consultants.

The Commission shall submit each year a report on the implementation of the EU's external assistance covering this programme.

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)19 08 01 03 (*cont'd*)

Part of this appropriation should be used, with due regard for the provisions of the Financial Regulation, for the promotion of human rights, democracy and the rule of law. In particular, part of it should be used for activities aimed at enhancing the protection of children, including those in institutions. These activities may include studies on the situation of children in neighbouring countries, and the setting up of a high-level group for the promotion of children's rights in the wider Europe.

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Part of this appropriation should be used, with due regard for the provisions of the Financial Regulation, to fund the construction and restoration of the sewage network in the northern parts of St Petersburg.

The appropriation is also intended to provide support for a Mediterranean-Black Sea partnership to study the impact of tourism and urbanisation on marine pollution and for action to protect coastlines.

In the implementation of cross-border cooperation programmes involving Member States, central and east European countries and partner States, the Commission shall seek effective coordination and consistency with programmes financed through the Structural Funds, Community external assistance programmes and the pre-accession instruments Phare, ISPA and Sapard, and bilateral assistance initiatives.

The Commission shall submit each year a report on the implementation of the EU's external assistance covering this programme.

This appropriation is intended to promote cooperation in the Baltic Sea regions and the Northern Dimension projects.

It is intended to support cross-border cooperation in the western border regions of Russia, Belarus, Ukraine and Moldova.

This appropriation is intended to cover measures to initiate the return to a normal life of people in the partner countries in the aftermath of critical situations arising out of war, civil conflict or natural disasters.

It covers, in particular, operations intended for:

- the relaunch of production on a lasting basis,
- the physical and operational rehabilitation of basic infrastructure, including mine clearance,
- social reintegration, in particular of refugees, displaced persons and demobilised troops,
- supporting disabled people and disabled people's organisations to ensure that their particular needs are met in the context of rehabilitation operations,
- ensuring that the needs of women, children and older people are taken into account during disaster relief and reconstruction operations,
- the restoration of the institutional capacities needed in the rehabilitation period, especially at local level.

This appropriation is also intended to fund measures to eliminate stockpiles of obsolete pesticides.

With the exception of humanitarian aid, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Part of this appropriation should be used to support networks and partnerships of public and private not-for-profit organisations with a view to exchanging knowledge and best practices in the field of sustainable local development, micro-credit, environmental protection and the fight against poverty.

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CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)19 08 01 03 (*cont'd*)*Legal basis*

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 02 **Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)**

19 08 02 01 Cross-border cooperation (CBC) contribution from Heading 4

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 192 000	30 000 000	– 18 792 000		42 400 000	30 000 000

Remarks

With the exception of humanitarian aid, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 02 02 Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	47 579 371	12 753 208	47 579 371	12 753 208

*Remarks**Legal basis*

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Reference acts

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Overall objectives

The policy area covers a wide range of activities from political relations and policy formulation to programming and implementing cooperation programmes. It includes both budgetary appropriations under Heading 4 of the financial framework and funds under the various European Development Funds (EDF) for the African, Caribbean and Pacific States as well as the overseas countries and territories.

The amount of the EDF varies from year to year due to the five-year implementation cycle, and corresponds to a yearly average of approximately EUR 2 950 million in commitment appropriations. This is equivalent to about 55 % of total appropriations under Heading 4.

This implies that significant human resources, which are employed to implement the EDF and the complex operations under the Cotonou Agreement, are to be taken into account in the overall human resources requirements in this policy area.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	264 195 730	264 195 730	0	0	264 195 730	264 195 730
21 02	FOOD SECURITY	197 793 900	299 073 029	0	0	197 793 900	299 073 029
21 03	NON-STATE ACTORS IN DEVELOPMENT	207 852 900	150 036 513	0	0	207 852 900	150 036 513
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	82 556 900	60 523 029	0	0	82 556 900	60 523 029
21 05	HUMAN AND SOCIAL DEVELOPMENT	117 297 900	131 573 029	0	0	117 297 900	131 573 029
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	325 921 000	220 550 000			325 921 000	220 550 000
21 07	OTHER COOPERATION ACTIONS AND AD-HOC PROGRAMMES	3 680 000	3 680 000			3 680 000	3 680 000
21 08	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	17 200 000	16 200 000			17 200 000	16 200 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	2 880 000			—	2 880 000
Title 21 — Total		1 216 498 330	1 148 711 330	0	0	1 216 498 330	1 148 711 330

COMMISSION

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA				
21 01 01	Expenditure related to staff in active employment of Development and relations with ACP States policy area				
21 01 01 01	Expenditure related to staff in active employment of Development Directorates-General	5	50 235 494		50 235 494
21 01 01 02	Expenditure related to staff in active employment of Development delegations	5	70 833 595		70 833 595
	<i>Article 21 01 01 — Subtotal</i>		121 069 089		121 069 089
21 01 02	External staff and other management expenditure in support of Development and relations with ACP States policy area				
21 01 02 01	External staff of Development Directorates-General	5	4 351 911		4 351 911
21 01 02 02	External staff of Development delegations	5	25 524 390		25 524 390
21 01 02 11	Other management expenditure of Development Directorates-General	5	4 838 828 ⁽¹⁾		4 838 828 ⁽¹⁾
21 01 02 12	Other management expenditure of Development delegations	5	6 938 248		6 938 248
	<i>Article 21 01 02 — Subtotal</i>		41 653 377		41 653 377

⁽¹⁾ An appropriation of EUR 29 392 is entered in Article 40 01 40.

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA
(cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
21 01 03	<i>Expenditure related to equipment and services, buildings and related expenditure of Development and relations with ACP States policy area</i>				
21 01 03 01	Expenditure related to equipment and services of Development Directorates-General	5	3 785 780		3 785 780
21 01 03 02	Buildings and related expenditure of Development delegations	5	59 114 084		59 114 084
	<i>Article 21 01 03 — Subtotal</i>		62 899 864		62 899 864
21 01 04	<i>Support expenditure for operations of Development and relations with ACP States policy area</i>				
21 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	34 123 000	2 300 400	36 423 400
21 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management		2 300 400	– 2 300 400	
21 01 04 03	Evaluation of the results of Community aid, follow-up and audit measures — Expenditure on administrative management	4	1 950 000		1 950 000
21 01 04 04	Coordination and promotion of awareness on development issues — Expenditure on administrative management	4	200 000		200 000
21 01 04 10	EDF contribution to common administrative support expenditure	4		p.m.	p.m.
21 01 04 20	Administrative support expenditures for Development and relations with ACP States policy area	4	p.m.		p.m.
	<i>Article 21 01 04 — Subtotal</i>		38 573 400	0	38 573 400
	Chapter 21 01 — Total		264 195 730	0	264 195 730

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CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA
(cont'd)**21 01 04 Support expenditure for operations of 'Development and relations with ACP States' policy area****21 01 04 01 Development Cooperation Instrument (DCI) — Expenditure on administrative management**

Appropriations 2007	Amending budget No 1	New amount
34 123 000	2 300 400	36 423 400

*Remarks**Former Items 21 01 04 01 and 21 01 04 02*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (contract staff, auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on temporary support staff at headquarters is limited to EUR 3 453 300 and this estimate is based on a provisional annual unit cost per man-year of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on support staff in delegations (contract staff, detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers administrative expenditure under Chapters 21 02, 21 03, 21 04, 21 05 and 21 06.

21 01 04 02 European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
2 300 400	– 2 300 400	

Remarks

Line to be deleted.

21 01 04 10 EDF contribution to common administrative support expenditure

Appropriations 2007	Amending budget No 1	New amount
	p.m.	p.m.

*Remarks**New Item*

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF ‘DEVELOPMENT AND RELATIONS WITH ACP STATES’ POLICY AREA
(*cont’d*)

21 01 04 (*cont’d*)

21 01 04 10 (*cont’d*)

Any revenue from the European Development Fund (EDF) contributing to the cost of support measures entered in Article 6 3 2 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation. Additional appropriations will be made available under item 21 01 04 10.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1), and in particular Article 18(1) thereof.

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CHAPTER 21 02 — FOOD SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	FOOD SECURITY							
21 02 01	Food security activities under horizontal and geographical coverage of the Development, Cooperation Instrument (DCI)							
	Article 21 02 01 — Subtotal		190 941 000	50 000 000	– 190 941 000	– 50 000 000		
			190 941 000	50 000 000	– 190 941 000	– 50 000 000		
21 02 01	Food security	4			197 793 900	134 573 029	197 793 900	134 573 029
	Article 21 02 01 — Subtotal				197 793 900	134 573 029	197 793 900	134 573 029
21 02 02	Food security activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument (ENPI)							
			6 852 900	2 073 029	– 6 852 900	– 2 073 029		
	Article 21 02 02 — Subtotal		6 852 900	2 073 029	– 6 852 900	– 2 073 029		
21 02 02	Completion of the food aid convention	4			p.m.	164 500 000	p.m.	164 500 000
	Article 21 02 02 — Subtotal				p.m.	164 500 000	p.m.	164 500 000
21 02 03	Completion of former cooperation							
21 02 03 01	Completion of former cooperation on food security		p.m.	82 500 000	p.m.	– 82 500 000		
21 02 03 02	Completion of the food aid convention		p.m.	164 500 000	p.m.	– 164 500 000		
	Article 21 02 03 — Subtotal		p.m.	247 000 000	p.m.	– 247 000 000		
	Chapter 21 02 — Total		197 793 900	299 073 029	0	0	197 793 900	299 073 029

Remarks

Reference acts

CHAPTER 21 02 — FOOD SECURITY (cont'd)

21 02 01 Food security activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
190 941 000	50 000 000	– 190 941 000	– 50 000 000		

Remarks

Line to be deleted.

21 02 01 Food security

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		197 793 900	134 573 029	197 793 900	134 573 029

Remarks

Former Articles 21 02 01, 21 02 02 and Item 21 02 03 01

This appropriation is intended to contribute:

- to poverty and food insecurity reduction in chronic food insecure developing countries;
- to mitigate the effects of crisis on the most vulnerable population.

As a bridging instrument between the short-term (crisis situations) and the long-term (development), the scope of this bridging function includes protracted crisis, rehabilitation and the tackling structural food insecurity as a first step towards long-term poverty reduction.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 3,7 % of this programme is foreseen for such countries.

Legal basis

Council Regulation (EC) No 1292/96 of 27 June 1996 on food-aid policy and food-aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005)0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006)0021 of 25 January 2006 on External Actions: A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs.

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CHAPTER 21 02 — FOOD SECURITY (*cont'd*)**21 02 02 Food security activities under horizontal and geographical coverage of the European Neighbourhood Policy Instrument (ENPI)**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 852 900	2 073 029	– 6 852 900	– 2 073 029		

Remarks

Line to be deleted.

21 02 02 Completion of the food aid convention

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		p.m.	164 500 000	p.m.	164 500 000

Remarks

Former Item 21 02 03 02

This appropriation is intended to contribute:

- to poverty and food insecurity reduction in chronic food insecure developing countries;
- to mitigate the effects of crisis on the most vulnerable population.

As a bridging instrument between the short-term (crisis situations) and the long-term (development), the scope of this bridging function includes protracted crisis, rehabilitation and the tackling structural food insecurity as a first step towards long-term poverty reduction.

Legal basis

Council Regulation (EC) No 1292/96 of 27 June 1996 on food-aid policy and food-aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0021 of 25 January 2006 on External Actions: A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs.

CHAPTER 21 02 — FOOD SECURITY (cont'd)

21 02 03 Completion of former cooperation*Remarks**Legal basis**Reference acts*

21 02 03 01 Completion of former cooperation on food security

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	82 500 000	p.m.	– 82 500 000		

Remarks

Line to be deleted.

21 02 03 02 Completion of the food aid convention

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	164 500 000	p.m.	– 164 500 000		

Remarks

Line to be deleted.

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CHAPTER 21 03 — NON-STATE ACTORS IN DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03	NON-STATE ACTORS IN DEVELOPMENT							
21 03 01	Non-State actors in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)							
21 03 01 01	Non-State actors in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)		171 000 000	3 000 000	– 171 000 000	– 3 000 000		
21 03 01 02	Local authorities in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)		30 000 000	1 000 000	– 30 000 000	– 1 000 000		
	Article 21 03 01 — Subtotal		201 000 000	4 000 000	– 201 000 000	– 4 000 000		
21 03 01	Non-State actors in development	4			177 852 900	149 036 513	177 852 900	149 036 513
	Article 21 03 01 — Subtotal				177 852 900	149 036 513	177 852 900	149 036 513
21 03 02	Local authorities in development	4			30 000 000	1 000 000	30 000 000	1 000 000
	Article 21 03 02 — Subtotal				30 000 000	1 000 000	30 000 000	1 000 000
21 03 02	Non-State actors in development — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)							
	Article 21 03 02 — Subtotal		6 852 900	1 036 513	– 6 852 900	– 1 036 513		
			6 852 900	1 036 513	– 6 852 900	– 1 036 513		
21 03 03	Non-State actors in development — Completion of former cooperation							
	Article 21 03 03 — Subtotal		p.m.	145 000 000	p.m.	– 145 000 000		
			p.m.	145 000 000	p.m.	– 145 000 000		
	Chapter 21 03 — Total		207 852 900	150 036 513	0	0	207 852 900	150 036 513

CHAPTER 21 03 — NON-STATE ACTORS IN DEVELOPMENT (*cont'd*)**21 03 01** *Non-State actors in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)***21 03 01 01** Non-State actors in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
171 000 000	3 000 000	– 171 000 000	– 3 000 000		

Remarks

Line to be deleted.

21 03 01 02 Local authorities in development — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	1 000 000	– 30 000 000	– 1 000 000		

Remarks

Line to be deleted.

21 03 01 *Non-State actors in development*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		177 852 900	149 036 513	177 852 900	149 036 513

Remarks

Former Articles 21 03 02, 21 03 03 and Item 21 03 01 01

This appropriation is intended to support initiatives in developing countries carried out by civil society organisations and local authorities originating from the Community and partner countries in the area of development as well as to strengthen their capacity in the policy making process, so as to:

- promote an inclusive and empowered society in order to (i) favour populations out of reach of mainstream services and resources and excluded from policy making processes, (ii) strengthen the capacity of civil society organisations and local authorities in partner countries, with a view to facilitating their participation in defining and implementing sustainable development strategies, (iii) facilitate interaction between state and non-state actors in different contexts,
- increase the level of consciousness of the European population regarding development issues and mobilise active public support in Europe for poverty reduction and sustainable development strategies in partner countries, for fairer relations between developed and developing countries, and reinforce civil society role as a factor of progress and transformation,
- achieve more efficient cooperation, foster synergies and ensuring a structured dialogue between civil society networks, within their organisations and with Community institutions.

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CHAPTER 21 03 — NON-STATE ACTORS IN DEVELOPMENT (*cont'd*)**21 03 01** (*cont'd*)

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 3,9 % of this programme is foreseen for such countries.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2006) 0019 of 25 January 2006 on External Actions through the thematic programme 'Non-state Actors and Local Authorities in Development'.

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

21 03 02***Local authorities in development***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		30 000 000	1 000 000	30 000 000	1 000 000

*Remarks**Former Item 21 03 01 02*

This appropriation is intended to support initiatives in developing countries carried out by civil society organisations and local authorities originating from the Community and partner countries in the area of development as well as to strengthen their capacity in the policy making process, so as to:

- promote an inclusive and empowered society in order to (i) favour populations out of reach of mainstream services and resources and excluded from policy making processes, (ii) strengthen the capacity of civil society organisations and local authorities in partner countries, with a view to facilitating their participation in defining and implementing sustainable development strategies, (iii) facilitate interaction between state and non-state actors in different contexts,
- increase the level of consciousness of the European population regarding development issues and mobilise active public support in Europe for poverty reduction and sustainable development strategies in partner countries, for fairer relations between developed and developing countries, and reinforce civil society role as a factor of progress and transformation,
- achieve more efficient cooperation, foster synergies and ensuring a structured dialogue between civil society networks, within their organisations and with Community institutions.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 3,9 % of this programme is foreseen for such countries.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

CHAPTER 21 03 — NON-STATE ACTORS IN DEVELOPMENT (*cont'd*)**21 03 02** (*cont'd*)*Reference acts*

Commission Communication COM(2006) 0019 of 25 January 2006 on External Actions through the thematic programme 'Non-state Actors and Local Authorities in Development'.

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

21 03 02 ***Non-State actors in development — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 852 900	1 036 513	– 6 852 900	– 1 036 513		

Remarks

Line to be deleted.

21 03 03 ***Non-State actors in development — Completion of former cooperation***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	145 000 000	p.m.	– 145 000 000		

Remarks

Line to be deleted.

COMMISSION

CHAPTER 21 04 — ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY							
21 04 01	<i>Environment and sustainable management of natural resources, including energy — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)</i>							
	Article 21 04 01 — Subtotal		67 504 000	3 350 000	– 67 504 000	– 3 350 000		
			67 504 000	3 350 000	– 67 504 000	– 3 350 000		
21 04 01	<i>Environment and sustainable management of natural resources, including energy</i>	4			74 356 900	55 423 029	74 356 900	55 423 029
	Article 21 04 01 — Subtotal				74 356 900	55 423 029	74 356 900	55 423 029
21 04 02	<i>Environment and sustainable management of natural resources, including energy — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)</i>							
			6 852 900	2 073 029	– 6 852 900	– 2 073 029		
	Article 21 04 02 — Subtotal		6 852 900	2 073 029	– 6 852 900	– 2 073 029		
21 04 03	<i>Environment in developing countries — Completion of former cooperation</i>		p.m.	50 000 000	p.m.	– 50 000 000		
	Article 21 04 03 — Subtotal		p.m.	50 000 000	p.m.	– 50 000 000		
21 04 04	<i>Pilot project: European emergency judicial assistance</i>	4	200 000	100 000			200 000	100 000
	Article 21 04 04 — Subtotal		200 000	100 000			200 000	100 000
21 04 05	<i>Global Energy Efficiency and Renewable Energy Fund (GEEREF)</i>	4	5 000 000	5 000 000			5 000 000	5 000 000
	Article 21 04 05 — Subtotal		5 000 000	5 000 000			5 000 000	5 000 000
21 04 06	<i>Water management in developing countries</i>	4	3 000 000	p.m.			3 000 000	p.m.
	Article 21 04 06 — Subtotal		3 000 000	p.m.			3 000 000	p.m.
	Chapter 21 04 — Total		82 556 900	60 523 029	0	0	82 556 900	60 523 029

CHAPTER 21 04 — ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY (*cont'd*)**21 04 01** *Environment and sustainable management of natural resources, including energy — Activities under horizontal and geographical coverage of the Development Cooperation Instrument (DCI)*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
67 504 000	3 350 000	– 67 504 000	– 3 350 000		

Remarks

Line to be deleted.

21 04 01 *Environment and sustainable management of natural resources, including energy*

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		74 356 900	55 423 029	74 356 900	55 423 029

Remarks

Former Articles 21 04 01, 21 04 02 and 21 04 03

This appropriation is intended to promote and implement the policy applicable to the Community's relations with developing countries and with Europe's neighbours on environment and sustainable management of natural resources, including energy, promote coherence with other Community policies and conduct forward studies to these ends.

Financial support is provided to projects within five priority areas: (1) working upstream on MDG7: promoting environmental sustainability; (2) promoting implementation of EU initiatives and internationally agreed commitments; (3) better integration by the EU (4) strengthening environmental governance and EU leadership; and (5) support for sustainable energy options in partner countries and regions.

These appropriations will also cover the Community contribution to the Global Energy Efficiency and Renewable Energy Fund (GEEREF). The objective of GEEREF is to mobilise public and private finance to help solving the financing grid-lock for economic renewable energy projects and businesses in developing countries and (non-EU) economies in transition.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 8 % of this programme is foreseen for such countries.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2006) 0020 of 25 January 2006 on External Actions: Thematic programme for Environment and Sustainable Management of Natural Resources, including Energy.

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

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CHAPTER 21 04 — ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY (*cont'd*)**21 04 02** ***Environment and sustainable management of natural resources, including energy — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 852 900	2 073 029	– 6 852 900	– 2 073 029		

Remarks

Line to be deleted.

21 04 03 ***Environment in developing countries — Completion of former cooperation***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	50 000 000	p.m.	– 50 000 000		

Remarks

Line to be deleted.

CHAPTER 21 05 — HUMAN AND SOCIAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05	HUMAN AND SOCIAL DEVELOPMENT							
21 05 01	Human and social development							
21 05 01 01	Health	4	62 000 000	10 000 000	3 900 000	2 073 029	65 900 000	12 073 029
21 05 01 02	Education	4	22 000 000	3 000 000	1 350 000		23 350 000	3 000 000
21 05 01 03	Other aspects of human and social development	4	19 845 000	3 000 000	1 200 000		21 045 000	3 000 000
21 05 01 04	Gender equality	4	6 600 000	2 000 000	402 900		7 002 900	2 000 000
	<i>Article 21 05 01 — Subtotal</i>		110 445 000	18 000 000	6 852 900	2 073 029	117 297 900	20 073 029
21 05 02	Human and social development — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)							
	<i>Article 21 05 02 — Subtotal</i>		6 852 900	2 073 029	– 6 852 900	– 2 073 029	p.m.	p.m.
	<i>Article 21 05 02 — Subtotal</i>		6 852 900	2 073 029	– 6 852 900	– 2 073 029	p.m.	p.m.
21 05 03	Human and social development — Completion of former cooperation	4	p.m.	111 500 000			p.m.	111 500 000
	<i>Article 21 05 03 — Subtotal</i>		p.m.	111 500 000			p.m.	111 500 000
	Chapter 21 05 — Total		117 297 900	131 573 029	0	0	117 297 900	131 573 029

21 05 01 Human and social development**21 05 01 01 Health**

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
62 000 000	10 000 000	3 900 000	2 073 029	65 900 000	12 073 029

Remarks

Former Article 21 05 02 (in part)

This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the thematic programme 'Investing in people', which focuses on the core themes good health for all, knowledge and skills, culture, employment and social cohesion, gender equality, children and youth.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 6 % of this programme is foreseen for such countries.

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CHAPTER 21 05 — HUMAN AND SOCIAL DEVELOPMENT (*cont'd*)**21 05 01** (*cont'd*)21 05 01 01 (*cont'd*)*Legal basis*

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2006) 0018 of 25 January 2006: Investing in people. Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013.

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

21 05 01 02 Education

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	3 000 000	1 350 000		23 350 000	3 000 000

*Remarks**Former Article 21 05 02 (in part)*

This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the thematic programme 'Investing in people', which focuses on the core themes good health for all, knowledge and skills, culture, employment and social cohesion, gender equality, children and youth.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 6 % of this programme is foreseen for such countries.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0018 of 25 January 2006: Investing in people. Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013.

CHAPTER 21 05 — HUMAN AND SOCIAL DEVELOPMENT (*cont'd*)**21 05 01** (*cont'd*)**21 05 01 03** Other aspects of human and social development

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 845 000	3 000 000	1 200 000		21 045 000	3 000 000

Remarks

Former Article 21 05 02 (in part)

This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the thematic programme 'Investing in people', which focuses on the core themes good health for all, knowledge and skills, culture, employment and social cohesion, gender equality, children and youth.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 6 % of this programme is foreseen for such countries.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0018 of 25 January 2006: Investing in people. Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013.

21 05 01 04 Gender equality

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 600 000	2 000 000	402 900		7 002 900	2 000 000

Remarks

Former Article 21 05 02 (in part)

This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the thematic programme 'Investing in people', which focuses on the core themes good health for all, knowledge and skills, culture, employment and social cohesion, gender equality, children and youth.

This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with article 38 of the DCI Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit the ENPI countries under the thematic programmes, an envelope equivalent to 6 % of this programme is foreseen for such countries.

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CHAPTER 21 05 — HUMAN AND SOCIAL DEVELOPMENT (*cont'd*)**21 05 01** (*cont'd*)21 05 01 04 (*cont'd*)*Legal basis*

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Commission Communication COM(2005) 0324 of 3 August 2005 on External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013.

Commission Communication COM(2006) 0018 of 25 January 2006: Investing in people. Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013.

21 05 02 ***Human and social development — Activities under horizontal and geographical coverage of the European Neighbourhood and Partnership Instrument (ENPI)***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 852 900	2 073 029	– 6 852 900	– 2 073 029		

Remarks

Line to be deleted.

TITLE 22

ENLARGEMENT

Overall objectives

This policy area governs the actions, measures and initiatives necessary to ensure that candidate and potential candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

- full accession negotiations with Turkey and Croatia and further steps towards the opening of accession negotiations with the former Yugoslav Republic of Macedonia which was granted candidate status by the December 2005 European Council,
- the intensification of the Stabilisation and Association Process in the western Balkans, following the outcome of the talks on the status of Kosovo and the referendum in Montenegro; implementation of association agreements with all the countries in the region,
- the launch of the single Instrument for Pre-Accession in all candidate and potential candidate countries in support of their reforms and preparations for future membership,
- the support to the reunification of Cyprus, with the implementation of the aid package to the Turkish Cypriot community,
- the promotion of a dialogue between civil societies in member states and candidate and potential candidate countries as an integral part of the pre-accession processes,
- an effective information and communication policy on enlargement both in candidate and potential candidate countries and in Member States,
- the programming of the transition facilities for Romania and Bulgaria.

The Commission will also continue to phase out the pre-accession programmes and transition facilities in all new Member States.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	98 839 473	98 839 473			98 839 473	98 839 473
22 02	MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION	855 380 000	1 557 980 000	0		855 380 000	1 557 980 000
22 03	TRANSITION FACILITY FOR NEW MEMBER STATES	85 830 000	130 130 000			85 830 000	130 130 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	11 500 000	13 700 000			11 500 000	13 700 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	4 000 000			—	4 000 000
	Title 22 — Total	1 051 549 473	1 804 649 473	0		1 051 549 473	1 804 649 473

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 02 — MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02	MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION							
22 02 01	Transition and institution-building assistance to candidate countries	4	326 200 000	10 000 000	17 314 000		343 514 000	10 000 000
	<i>Article 22 02 01 — Subtotal</i>		326 200 000	10 000 000	17 314 000		343 514 000	10 000 000
22 02 02	Transition and institution-building assistance to potential candidate countries	4	364 700 000 ⁽¹⁾	40 000 000	7 347 000		372 047 000 ⁽¹⁾	40 000 000
	<i>Article 22 02 02 — Subtotal</i>		364 700 000	40 000 000	7 347 000		372 047 000	40 000 000
22 02 03	Interim civilian administrations in the western Balkans	4	26 000 000	28 000 000			26 000 000	28 000 000
	<i>Article 22 02 03 — Subtotal</i>		26 000 000	28 000 000			26 000 000	28 000 000
22 02 04	Cross-border and regional cooperation							
22 02 04 01	Cross-border cooperation (CBC) between IPA countries	4	22 500 000	2 000 000			22 500 000	2 000 000
22 02 04 02	Cross-border cooperation (CBC) with Member States	4	47 000 000	2 000 000	– 24 661 000		22 339 000	2 000 000
	<i>Article 22 02 04 — Subtotal</i>		69 500 000	4 000 000	– 24 661 000		44 839 000	4 000 000
22 02 05	Completion of former assistance							
22 02 05 01	Completion of Phare Pre-accession Assistance	4	p.m.	679 000 000			p.m.	679 000 000
22 02 05 02	Completion of CARDS assistance	4	p.m.	433 800 000 ⁽²⁾			p.m.	433 800 000 ⁽²⁾
22 02 05 03	Completion of former cooperation with Turkey	4	p.m.	270 000 000			p.m.	270 000 000
22 02 05 04	Completion of cooperation with Malta and Cyprus	4	p.m.	2 000 000			p.m.	2 000 000

⁽¹⁾ An appropriation of EUR 13 000 000 is entered in Item 40 02 41 01.

⁽²⁾ An appropriation of EUR 48 200 000 is entered in Item 40 02 41 01.

CHAPTER 22 02 — MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 05 05	Completion of preparatory actions concerning the impact of enlargement in EU border regions	3.2	p.m.	3 000 000			p.m.	3 000 000
22 02 05 06	Completion of preparatory action on demining activities in Cyprus	3.2	p.m.	400 000			p.m.	400 000
	<i>Article 22 02 05 — Subtotal</i>		p.m.	1 388 200 000			p.m.	1 388 200 000
22 02 06	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession	4	9 280 000	7 780 000			9 280 000	7 780 000
	<i>Article 22 02 06 — Subtotal</i>		9 280 000	7 780 000			9 280 000	7 780 000
22 02 07	Regional, horizontal and ad hoc programmes							
22 02 07 01	Regional and horizontal programmes	4	59 700 000	50 000 000			59 700 000	50 000 000
22 02 07 02	Evaluation of results of Community aid, follow-up and audit measures	4	p.m.	p.m.			p.m.	p.m.
22 02 07 03	Financial support for encouraging the economic development of the Turkish Cypriot Community	4	p.m.	30 000 000			p.m.	30 000 000
	<i>Article 22 02 07 — Subtotal</i>		59 700 000	80 000 000			59 700 000	80 000 000
	Chapter 22 02 — Total		855 380 000	1 557 980 000	0		855 380 000	1 557 980 000

22 02 01

Transition and institution-building assistance to candidate countries

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
326 200 000	10 000 000	17 314 000		343 514 000	10 000 000

Remarks

Under the new Instrument for Pre-Accession Assistance (IPA), this appropriation is intended to cover the component 'transition and institution building' for candidate countries. The main objective is to develop an effective capacity to implement the *acquis communautaire*, in particular by means of:

- strengthening democratic institutions, as well as the rule of law, including its enforcement,
- the promotion and the protection of human rights and fundamental freedoms and enhanced respect for minority rights, the promotion of gender equality and non-discrimination,

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CHAPTER 22 02 — MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION (*cont'd*)**22 02 01** (*cont'd*)

- public administration reform, including the establishment of a system enabling decentralisation of assistance management to the beneficiary country in accordance with the rules set down in the Financial Regulation,
- economic reform;
- the development of civil society and social inclusion,
- reconciliation, confidence-building measures and reconstruction.

Part of this appropriation is intended in particular to support networks and partnerships of public and private not-for-profit organisations with a view to exchanging knowledge and best practices in the field of sustainable local development, micro-credit, environmental protection and the fight against poverty.

This appropriation may cover any eligible cooperation measures that are not expressly covered by other components of the IPA Regulation and for cooperation between the components.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

22 02 02***Transition and institution-building assistance to potential candidate countries***

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
364 700 000 ⁽¹⁾	40 000 000	7 347 000		372 047 000 ⁽¹⁾	40 000 000
⁽¹⁾ An appropriation of EUR 13 000 000 is entered in Item 40 02 41 01.					

Remarks

Under the new Instrument for Pre-Accession Assistance (IPA), pre-accession financial assistance is available not only for candidate countries but is also extended to potential candidate countries. This appropriation is intended to cover the component 'transition and institution building' for potential candidate countries. The main objective is to support the participation of the potential candidates in the stabilisation and association process as well as their progression towards candidate status given their enhanced European perspective following the Thessaloniki European Council (19 to 20 June 2003), in particular by means of:

- strengthening democratic institutions, as well as the rule of law, including its enforcement,
- the promotion and the protection of human rights and fundamental freedoms and enhanced respect for minority rights, the promotion of gender equality and non-discrimination,
- public administration reform, including the establishment of a system enabling decentralisation of assistance management to the beneficiary country in accordance with the rules set down in the Financial Regulation,
- economic reform,
- the development of civil society and social inclusion,
- reconciliation, confidence-building measures and reconstruction.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

CHAPTER 22 02 — MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION (*cont'd*)**22 02 04** *Cross-border and regional cooperation**Remarks*

The cross-border cooperation (CBC) component of IPA will support CBC programmes at both terrestrial and maritime borders between candidate/potential candidate countries and adjacent Member States as well as at borders among candidate/potential candidate countries. In this framework, two separate items are foreseen: 'CBC with Member States' and 'CBC between IPA countries'.

22 02 04 01 Cross-border cooperation (CBC) between IPA countries

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 500 000	2 000 000			22 500 000	2 000 000

Remarks

This appropriation is intended to support cross-border cooperation between IPA beneficiaries.

This appropriation may also support, as appropriate, the participation of the eligible IPA beneficiaries in the relevant transnational and interregional programmes under the Structural Funds' European territorial cooperation objective and in the relevant multilateral sea basins programmes under the European Neighbourhood and Partnership Instrument.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

22 02 04 02 Cross-border cooperation (CBC) with Member States

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 000 000	2 000 000	– 24 661 000		22 339 000	2 000 000

Remarks

This appropriation is intended to support cross-border cooperation programmes between IPA countries and Member States.

For these programmes with Member States, IPA funds are matched by a contribution from heading 1b–ERDF which appears under Chapter 13: Regional policy.

Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

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TITLE 27**BUDGET****Overall objectives**

The activities of this policy area revolve around the five following essential main principles:

- to obtain from the budgetary authority (the European Parliament and the Council) the means necessary for the implementation of the policies of the European Union,
- to manage the budgetary legal framework,
- to implement the budget in terms of income and expenditure, respecting the legal framework,
- to draw up the annual accounts of the institutions and report on the implementation of the budget,
- to contribute, by means of advice and training, and by the provision of control and management tools, to the promotion of sound financial management in the Commission departments.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA	74 088 550	74 088 550	p.m.	p.m.	74 088 550	74 088 550
27 02	BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE	444 646 152	444 646 152			444 646 152	444 646 152
	Title 27 — Total	518 734 702	518 734 702	p.m.	p.m.	518 734 702	518 734 702

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA				
27 01 01	Expenditure related to staff in active employment of Budget policy area	5	37 280 025		37 280 025
	Article 27 01 01 — Subtotal		37 280 025		37 280 025
27 01 02	External staff and other management expenditure in support of Budget policy area				
27 01 02 01	External staff of the Directorate-General for the Budget	5	3 882 435		3 882 435
27 01 02 09	External staff — Non-decentralised management	5	3 477 881		3 477 881
27 01 02 11	Other management expenditure of Directorate-General for the Budget	5	5 361 937 ⁽¹⁾		5 361 937 ⁽¹⁾
27 01 02 19	Other management expenditure — Non-decentralised management	5	19 466 825 ⁽²⁾		19 466 825 ⁽²⁾
	Article 27 01 02 — Subtotal		32 189 078		32 189 078
27 01 03	Expenditure related to equipment and services of Budget policy area	5	2 809 447		2 809 447
	Article 27 01 03 — Subtotal		2 809 447		2 809 447
27 01 04	Support expenditure for operations of Budget policy area	5	310 000		310 000
	Article 27 01 04 — Subtotal		310 000		310 000
27 01 12	Accountancy				
27 01 12 01	Financial charges	5	1 500 000		1 500 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5		p.m.	p.m.
	Article 27 01 12 — Subtotal		1 500 000	p.m.	1 500 000
	Chapter 27 01 — Total		74 088 550	p.m.	74 088 550

⁽¹⁾ An appropriation of EUR 16 655 is entered in Article 40 01 40.

⁽²⁾ An appropriation of EUR 383 074 is entered in Article 40 01 40.

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CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA (*cont'd*)27 01 12 *Accountancy*

27 01 12 02 Coverage of expenditure incurred in connection with treasury management

Appropriations 2007	Amending budget No 1	New amount
	p.m.	p.m.

*Remarks**New Item*

This appropriation is intended to cover budgetary adjustments:

- for imprest accounts, where all appropriate measures have been taken by the authorising officer to deal with the situation and where the adjustment expenditure cannot be booked to another specific budget line;
- in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt);
- in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure;
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

*Legal basis**Reference acts*

TITLE 29

STATISTICS

Overall objectives

This area accommodates proposed activities under the framework statistical programme for 2003 to 2007. Three priorities are identified:

- enlargement,
- economic and monetary union,
- competitiveness, sustainable development and the social agenda.

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA	73 995 662	73 995 662			73 995 662	73 995 662
29 02	PRODUCTION OF STATISTICAL INFORMATION	47 328 100	44 728 100			47 328 100	44 728 100
	Title 29 — Total	121 323 762	118 723 762			121 323 762	118 723 762

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TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 1	New amount
29 01	ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA				
29 01 01	<i>Expenditure related to staff in active employment of 'Statistics' policy area</i>	5	55 082 778		55 082 778
	<i>Article 29 01 01 — Subtotal</i>		55 082 778		55 082 778
29 01 02	<i>External staff and other management expenditure in support of 'Statistics' policy area</i>				
29 01 02 01	External staff	5	5 268 236		5 268 236
29 01 02 11	Other management expenditure	5	5 721 674 ⁽¹⁾		5 721 674 ⁽¹⁾
	<i>Article 29 01 02 — Subtotal</i>		10 989 910		10 989 910
29 01 03	<i>Expenditure related to equipment and services of 'Statistics' policy area</i>	5	4 151 074		4 151 074
	<i>Article 29 01 03 — Subtotal</i>		4 151 074		4 151 074
29 01 04	<i>Support expenditure for operations of 'Statistics' policy area</i>				
29 01 04 01	Statistical information policy — Expenditure on administrative management	1.1	3 771 900		3 771 900
29 01 04 02	Completion of networks for intra-Community statistics (Edicom) — Expenditure on administrative management	1.1	p.m.		p.m.
	<i>Article 29 01 04 — Subtotal</i>		3 771 900		3 771 900
	Chapter 29 01 — Total		73 995 662		73 995 662

⁽¹⁾ An appropriation of EUR 53 885 is entered in Article 40 01 40.

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA (*cont'd*)29 01 04 *Support expenditure for operations of 'Statistics' policy area*

29 01 04 01 Statistical information policy — Expenditure on administrative management

Appropriations 2007	Amending budget No 1	New amount
3 771 900		3 771 900

Remarks

This appropriation is intended to cover:

- expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects,
- expenditure on temporary staff (contractual agents, auxiliaries, seconded national experts, temporary workers), up to a maximum of EUR 3 810 373. This amount is calculated on the basis of a unit annual cost per man/year, 97 % of the total comprising the remuneration for the staff in question and 3 % the costs of training, meetings, missions, IT and telecommunications in connection with this staff,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this article, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex III to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution of the Swiss Confederation participating in Community programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 29 02 01.

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CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02	PRODUCTION OF STATISTICAL INFORMATION							
29 02 01	Statistical information policy							
29 02 01 01	Support for statistical outputs, technical infrastructure	1.1	9 465 822	8 525 822			9 465 822	8 525 822
29 02 01 02	Demographic and social statistics	1.1	11 831 773	10 656 773			11 831 773	10 656 773
29 02 01 03	Economic statistics	1.1	19 878 024	17 904 024			19 878 024	17 904 024
29 02 01 04	Agriculture, forestry and fisheries	1.1	1 419 570	1 278 570			1 419 570	1 278 570
29 02 01 05	Multi-domain statistics	1.1	4 732 911	4 262 911			4 732 911	4 262 911
	<i>Article 29 02 01 — Subtotal</i>		47 328 100	42 628 100			47 328 100	42 628 100
29 02 02	Completion of networks for intra-Community statistics (Edicom)							
		1.1	p.m.	2 100 000			p.m.	2 100 000
	<i>Article 29 02 02 — Subtotal</i>		p.m.	2 100 000			p.m.	2 100 000
	Chapter 29 02 — Total		47 328 100	44 728 100			47 328 100	44 728 100

29 02 01 Statistical information policy

29 02 01 01 Support for statistical outputs, technical infrastructure

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 465 822	8 525 822			9 465 822	8 525 822

Remarks

This chapter covers the measures necessary to ensure the proper functioning of the statistical production system. As such, the activities (including statistical governance, European Statistical training Programme, transmission and dissemination of data and metadata, integration of the newly adhered countries) contribute directly or indirectly to all the priorities of the Commission for 2007.

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,
- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)29 02 01 01 (*cont'd*)

- joint-financing revenue for the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscriptions to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this item is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It is also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation. The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is globally estimated at EUR 800 000.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

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CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)

29 02 01 02 Demographic and social statistics

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 831 773	10 656 773			11 831 773	10 656 773

Remarks

Europe's demographic ageing and the challenges for long term socio-economic policies will continue to be on the EU policy agenda for several years.

This chapter concerns the aim to improve the quality, coverage, completeness and international comparability of the relevant demographic data series. Other priorities are in the field of labour market and public health.

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,
- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,
- joint-financing revenue for the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscriptions to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this item is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)**29 02 01 02** (*cont'd*)

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation. The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is globally estimated at EUR 800 000.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

29 02 01 03 Economic statistics

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 878 024	17 904 024			19 878 024	17 904 024

Remarks

This chapter covers macro-economic statistics, which are used for economic analysis and monetary policy in the context of the Lisbon agenda, as well as for administrative and budgetary purposes. Work will continue in order to validate the reliability, comparability and exhaustiveness of the national accounts data — in particular gross national income.

The development of business statistics will continue, in order to better meet community policies (quality improvement and better regulation).

The statistical implications of the Stability and growth pact will continue to be a major challenge.

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,
- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,
- joint-financing revenue for the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscriptions to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

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CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)**29 02 01 03** (*cont'd*)

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this item is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation. The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is globally estimated at EUR 800 000.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

29 02 01 04 Agriculture, forestry and fisheries

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 419 570	1 278 570			1 419 570	1 278 570

Remarks

The main objective of this chapter is the pursuit of the modernisation and the reform of agricultural statistics with, in particular, the discussion of proposed regulations on farm registers and farm structure surveys as well as on livestock and meat statistics.

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)**29 02 01 04** (*cont'd*)

- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,
- joint-financing revenue for the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscriptions to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this item is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation. The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is globally estimated at EUR 800 000.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

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CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)29 02 01 (*cont'd*)

29 02 01 05 Multi-domain statistics

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 732 911	4 262 911			4 732 911	4 262 911

Remarks

The main objective of the work in multi-domain statistics is to contribute directly to key objectives of the Community such as enlargement, sustainable development, prosperity, solidarity and security.

This appropriation is intended to cover the following:

- statistical surveys, studies and development of indicators/benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- subsidies to national statistical authorities,
- processing, dissemination, promotion and marketing of statistical information,
- equipment, processing infrastructure and maintenance essential for statistical information systems,
- magnetically recorded statistical analysis and documentation,
- services rendered by external experts,
- joint-financing revenue for the public and private sectors,
- financing of surveys by commercial undertakings,
- organisation of advanced statistical technology training courses for statisticians,
- the cost of purchasing documentation,
- subsidies for the International Statistical Institute and subscriptions to other international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up annually a summary report on the economic and social state of the European Union on the basis of economic data and structural indicators/benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation with the developing countries, the countries of central and eastern Europe and the southern Mediterranean countries; expenditure relating to exchanges of officials, the costs of information meetings, subsidies, expenditure in payment for services rendered in connection with the adjustment of the remuneration of Community officials and other staff.

Also charged to this item is expenditure on the purchase of data and access for Commission departments to outside databanks. In addition, funding should be used to develop new, modular techniques.

It also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other Community institutions, for the assessment, monitoring and evaluation of Community expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the financial perspective) and make it possible to compile medium and long-term data for Community financing.

CHAPTER 29 02 — PRODUCTION OF STATISTICAL INFORMATION (*cont'd*)**29 02 01** (*cont'd*)29 02 01 05 (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from Swiss Confederation contribution to participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1) of the Financial Regulation. The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is globally estimated at EUR 800 000.

Legal basis

Council Regulation (EC) No 322/97 of 17 February 1997 on Community statistics (OJ L 52, 22.2.1997, p. 1), as amended by Regulation (EC) No 1882/2003 of the European Parliament and of the Council (OJ L 284, 31.10.2003, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

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TITLE 40**RESERVES****Overall objectives**

Title Chapter	Heading	Appropriations 2007		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRA- TIVE EXPENDITURE	13 437 462	13 437 462			13 437 462	13 437 462
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	4 429 562 301	1 544 735 911			4 429 562 301	1 544 735 911
	Title 40 — Total	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations							
40 02 40 01	Non-differentiated appropriations (non-compulsory expenditure)		200 000	200 000			200 000	200 000
40 02 40 02	Non-differentiated appropriations (compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
	<i>Article 40 02 40 — Subtotal</i>		200 000	200 000			200 000	200 000
40 02 41	Differentiated appropriations							
40 02 41 01	Differentiated appropriations (non-compulsory expenditure)		3 620 256 801	1 469 957 411			3 620 256 801	1 469 957 411
40 02 41 02	Differentiated appropriations (compulsory expenditure)		74 578 500	74 578 500			74 578 500	74 578 500
	<i>Article 40 02 41 — Subtotal</i>		3 694 835 301	1 544 535 911			3 694 835 301	1 544 535 911
40 02 42	Emergency aid reserve	4	234 527 000	p.m.			234 527 000	p.m.
	<i>Article 40 02 42 — Subtotal</i>		234 527 000	p.m.			234 527 000	p.m.
40 02 43	Reserve for the European Globalisation Adjustment Fund	1.1						
			500 000 000	p.m.			500 000 000	p.m.
	<i>Article 40 02 43 — Subtotal</i>		500 000 000	p.m.			500 000 000	p.m.
	Chapter 40 02 — Total		4 429 562 301	1 544 735 911			4 429 562 301	1 544 735 911

40 02 41 Differentiated appropriations

40 02 41 01 Differentiated appropriations (non-compulsory expenditure)

Appropriations 2007		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 620 256 801	1 469 957 411			3 620 256 801	1 469 957 411

Remarks

The appropriations in the title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consonant with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

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CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)**40 02 41** (*cont'd*)40 02 41 01 (*cont'd*)

The breakdown is as follows (commitments, payments):

1.	Item	01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	25 000 000	25 000 000
2.	Item	02 03 02 01	European Medicines Agency — Subsidy under Titles 1 and 2	1 274 000	1 274 000
3.	Item	02 03 02 02	European Medicines Agency — Subsidy under Title 3	3 126 000	3 126 000
4.	Item	02 03 03 01	Chemicals legislation and Chemicals Agency — Subsidy under Titles 1 and 2	11 682 000	11 682 000
5.	Item	02 03 03 02	Chemicals legislation and Chemicals Agency — Subsidy under Title 3	3 612 000	3 612 000
6.	Item	04 04 02 01	Gender Institute — Subsidy under Titles 1 and 2	2 310 000	2 310 000
7.	Item	04 04 02 02	Gender Institute — Subsidy under Title 3	2 190 000	2 190 000
8.	Item	04 04 03 01	European Foundation for the Improvement of Living and Working Conditions — Subsidy under Titles 1 and 2	12 000	12 000
9.	Item	04 04 03 02	European Foundation for the Improvement of Living and Working Conditions — Subsidy under Title 3	208 000	208 000
10.	Item	04 04 04 02	European Agency for Safety and Health at Work — Subsidy under Titles 1 and 2	282 000	282 000
11.	Item	04 04 04 03	European Agency for Safety and Health at Work — Subsidy under Title 3	254 000	254 000
12.	Item	05 04 05 01	Rural development programmes	2 468 605 623	1 236 400 000
13.	Item	06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	1 674 400	1 674 400
14.	Item	06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	415 600	415 600
15.	Item	06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	1 874 000	1 874 000
16.	Item	06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	240 000	240 000
17.	Item	06 02 08 01	European Railway Agency for Safety and Interoperability — Subsidy under Titles 1 and 2	1 123 900	1 123 900
18.	Item	06 02 08 02	European Railway Agency for Safety and Interoperability — Subsidy under Title 3	777 000	777 000
19.	Item	06 02 09 01	Galileo Supervisory Authority — Subsidy under Titles 1 and 2	4 250 000	4 250 000
20.	Item	06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	75 000	75 000

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CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)40 02 41 (*cont'd*)40 02 41 01 (*cont'd*)

21.	Article	06 03 03	Financial support for projects of common interest in the trans-European transport network	817 383 000	
22.	Item	07 03 09 01	Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2	767 000	767 000
23.	Item	07 03 09 02	Subsidy for the European Environment Agency — Subsidy under Title 3	494 000	494 000
24.	Item	09 02 03 01	European Networks and Information Security Agency — Subsidy under Titles 1 and 2	151 000	151 000
25.	Item	09 02 03 02	European Networks and Information Security Agency — Subsidy under Title 3	913 000	913 000
26.	Item	11 08 05 01	Community Fisheries Control Agency (CFCA) — Subsidy under Titles 1 and 2	24 000	24 000
27.	Item	11 08 05 02	Community Fisheries Control Agency (CFCA) — Subsidy under Title 3	110 000	110 000
28.	Article	13 03 12	Community contribution to the International Fund for Ireland	15 000 000	
29.	Item	15 02 25 01	European Centre for the Development of Vocational Training — Subsidy under Titles 1 and 2	598 760	598 760
30.	Item	15 02 25 02	European Centre for the Development of Vocational Training — Subsidy under Title 3	99 000	99 000
31.	Item	15 02 27 01	European Training Foundation — Subsidy under Titles 1 and 2	99 500	99 500
32.	Item	15 02 27 02	European Training Foundation — Subsidy under Title 3	483 600	483 600
33.	Item	17 03 03 01	European Centre for Disease Prevention and Control — Subsidy under Titles 1 and 2	1 144 000	1 144 000
34.	Item	17 03 03 02	European Centre for Disease Prevention and Control — Subsidy under Title 3	1 286 000	1 286 000
35.	Item	17 04 08 01	European Food Safety Authority — Subsidy under Titles 1 and 2	3 890 360	3 890 360
36.	Item	17 04 08 02	European Food Safety Authority — Subsidy under Title 3	5 577 640	5 577 640
37.	Item	18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Titles 1 and 2	3 500 000	3 500 000
38.	Item	18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Title 3	9 280 000	9 280 000
39.	Article	18 02 04	Schengen information system (SIS II)	5 000 000	2 250 000
40.	Article	18 02 05	Visa information system (VIS)	16 000 000	6 750 000
41.	Article	18 03 04	Emergency measures in the event of mass influxes of refugees	9 800 000	8 000 000

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CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)40 02 41 (*cont'd*)40 02 41 01 (*cont'd*)

42.	Article	18 03 05	European Migration Monitoring Centre	3 000 000	1 000 000
43.	Item	18 04 05 01	European Monitoring Centre on Racism and Xenophobia.	207 000	207 000
44.	Item	18 04 05 02	European Monitoring Centre on Racism and Xenophobia — Subsidy under Title 3	197 800	197 800
45.	Item	18 04 05 03	European Union Agency for Fundamental Rights — Subsidy under Titles 1 and 2	739 000	739 000
46.	Item	18 04 05 04	European Union Agency for Fundamental Rights — Subsidy under Title 3	3 880 200	3 880 200
47.	Item	18 05 05 01	European Police College — Subsidy under Titles 1 and 2	881 000	881 000
48.	Item	18 05 05 02	European Police College — Subsidy under Title 3	1 968 000	1 968 000
49.	Item	18 06 04 01	Eurojust — Subsidy under Titles 1 and 2	2 011 680	2 011 680
50.	Item	18 06 04 02	Eurojust — Subsidy under Title 3	1 408 320	1 408 320
51.	Item	18 07 01 01	European Monitoring Centre for Drugs and Drug Addiction — Subsidy under Titles 1 and 2	869 940	869 940
52.	Item	18 07 01 02	European Monitoring Centre for Drugs and Drug Addiction — Subsidy under Title 3	279 000	279 000
53.	Article	19 04 01	Democracy and Human Rights (EIDHR)	99 873 478	16 082 711
54.	Article	19 04 03	Electoral observation	30 100 000	30 100 000
55.	Article	21 07 02	Cooperation with Greenland	26 530 000	13 300 000
56.	Article	22 02 02	Transition and institution-building assistance to potential candidate countries	13 000 000	
57.	Item	22 02 05 02	Completion of CARDS assistance		48 200 000
58.	Article	24 02 01	General measures to combat fraud — Hercule II	13 725 000	6 380 000
59.	Article	24 02 02	Pericles	1 000 000	255 000
Total				3 620 256 801	1 469 957 411

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).