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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for out-turn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 2 of the European Union for the financial year 2007

(2007/523/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006 ⁽²⁾,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

having regard to the decision of the European Parliament and of the Council of 7 June 2007 to mobilise the European Union Solidarity Fund to the amount of EUR 24 370 114 to grant financial assistance to Hungary and Greece in order to help those countries to cope with the severe damage caused by floods in March and April 2006,

having regard to Preliminary draft amending budget No 2/2007 of the European Union for the financial year 2007, which the Commission presented on 28 March 2007,

having regard to Draft amending budget No 2/2007, which the Council established on 7 May 2007,

having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

having regard to the resolution adopted by the European Parliament on 7 June 2007,

the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

⁽²⁾ OJ L 77, 16.3.2007, p. 1

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

Amending budget No 2 of the European Union for the financial year 2007 has been finally adopted.

Done at Brussels, 7 June 2007.

The President
H.-G. PÖTTERING

**FINAL ADOPTION OF AMENDING BUDGET No 2 OF THE EUROPEAN UNION
FOR THE 2007 FINANCIAL YEAR**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2007 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2007 ⁽¹⁾	Budget 2006 ⁽²⁾	Change (%)
1. Sustainable growth	44 837 060 205	35 865 973 075	+ 25,01
2. Preservation and management of natural resources	54 718 545 736	54 579 470 941	+ 0,25
3. Citizenship, freedom, security and justice	1 201 955 766	1 162 155 453	+ 3,42
4. The EU as a global partner	7 352 746 732	8 093 291 458	– 9,15
5. Administration	6 942 264 030	6 604 078 362	+ 5,12
6. Compensations	444 646 152	1 073 500 332	– 58,58
Total expenditure ⁽³⁾	115 497 218 621	107 378 469 621	+ 7,56

⁽¹⁾ AB No 1/2007 and AB No 2/2007 included.

⁽²⁾ The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2007 ⁽¹⁾	Budget 2006 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 209 273 561	2 349 189 094	- 48,52
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	2 410 079 591	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	92 730 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	1 516 079 442	
Total revenue for Titles 3 to 9	1 209 273 561	6 368 078 127	- 81,01
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	17 307 700 000	14 888 900 000	+ 16,25
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 827 409 252	17 200 276 121	+ 3,65
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	79 152 835 808	68 921 215 373	+ 14,85
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	114 287 945 060	101 010 391 494	+ 13,14
Total revenue ⁽⁴⁾	115 497 218 621	107 378 469 621	+ 7,56

⁽¹⁾ AB No 1/2007 and AB No 2/2007 included.

⁽²⁾ The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

⁽³⁾ The own resources for the 2007 budget are determined on the basis of the budget forecasts adopted at the 136th meeting of the Advisory Committee on Own Resources on 19 May 2006.

⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 377 090 000	3 254 093 000	50	1 627 046 500	1 377 090 000	Bulgaria Czech Republic
Bulgaria	133 630 000	250 734 000	50	125 367 000	125 367 000	
Czech Republic	670 499 000	1 101 606 000	50	550 803 000	550 803 000	
Denmark	891 726 000	2 259 663 000	50	1 129 831 500	891 726 000	
Germany	9 919 942 000	23 148 221 000	50	11 574 110 500	9 919 942 000	Estonia Greece Spain
Estonia	69 946 000	124 726 000	50	62 363 000	62 363 000	
Greece	1 134 499 000	2 032 580 000	50	1 016 290 000	1 016 290 000	
Spain	6 192 350 000	10 078 570 000	50	5 039 285 000	5 039 285 000	
France	8 907 804 000	18 438 795 000	50	9 219 397 500	8 907 804 000	Ireland Cyprus
Ireland	915 297 000	1 563 390 000	50	781 695 000	781 695 000	
Italy	5 792 627 000	14 678 365 000	50	7 339 182 500	5 792 627 000	
Cyprus	117 035 000	147 960 000	50	73 980 000	73 980 000	
Latvia	76 233 000	166 638 000	50	83 319 000	76 233 000	Luxembourg Malta
Lithuania	101 663 000	244 476 000	50	122 238 000	101 663 000	
Luxembourg	151 455 000	260 122 000	50	130 061 000	130 061 000	
Hungary	385 117 000	878 113 000	50	439 056 500	385 117 000	
Malta	38 849 000	48 143 000	50	24 071 500	24 071 500	Portugal Slovenia
Netherlands	2 559 999 000	5 346 690 000	50	2 673 345 000	2 559 999 000	
Austria	1 142 499 000	2 624 363 000	50	1 312 181 500	1 142 499 000	
Poland	1 273 783 000	2 639 229 000	50	1 319 614 500	1 273 783 000	
Portugal	949 154 000	1 544 415 000	50	772 207 500	772 207 500	Slovenia
Romania	384 105 000	1 028 555 000	50	514 277 500	384 105 000	
Slovenia	159 684 000	304 908 000	50	152 454 000	152 454 000	
Slovakia	170 762 000	454 120 000	50	227 060 000	170 762 000	
Finland	737 236 000	1 688 352 000	50	844 176 000	737 236 000	
Sweden	1 330 523 000	3 120 578 000	50	1 560 289 000	1 330 523 000	
United Kingdom	9 693 423 000	19 514 935 000	50	9 757 467 500	9 693 423 000	
Total	55 276 930 000	116 942 340 000		58 471 170 000	53 473 109 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2007.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 9 919 942 000 / (53 473 109 000 – 9 693 423 000) × 1/4 × 5 251 202 631 = 297 464 591

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = 5 251 202 631 – (297 464 591 + 76 765 475 + 34 259 575 + 39 897 761) / (53 473 109 000 – (9 693 423 000 + 9 919 942 000 + 2 559 999 000 + 1 142 499 000 + 1 330 523 000))

Frozen rate = 0,166609823430018 %

Uniform rate

0,5 % – 0,166609823430018 % = 0,333390176569982 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 377 090 000	0,50	0,333390177	459 108 278
Bulgaria	125 367 000	0,50	0,333390177	41 796 126
Czech Republic	550 803 000	0,50	0,333390177	183 632 309
Denmark	891 726 000	0,50	0,333390177	297 292 689
Germany	9 919 942 000	0,50	0,333390177	3 307 211 215
Estonia	62 363 000	0,50	0,333390177	20 791 212
Greece	1 016 290 000	0,50	0,333390177	338 821 103
Spain	5 039 285 000	0,50	0,333390177	1 680 048 116
France	8 907 804 000	0,50	0,333390177	2 969 774 348
Ireland	781 695 000	0,50	0,333390177	260 609 434
Italy	5 792 627 000	0,50	0,333390177	1 931 204 938
Cyprus	73 980 000	0,50	0,333390177	24 664 205
Latvia	76 233 000	0,50	0,333390177	25 415 333
Lithuania	101 663 000	0,50	0,333390177	33 893 446
Luxembourg	130 061 000	0,50	0,333390177	43 361 060
Hungary	385 117 000	0,50	0,333390177	128 394 225
Malta	24 071 500	0,50	0,333390177	8 025 202
Netherlands	2 559 999 000	0,50	0,333390177	853 478 519
Austria	1 142 499 000	0,50	0,333390177	380 897 943
Poland	1 273 783 000	0,50	0,333390177	424 666 739
Portugal	772 207 500	0,50	0,333390177	257 446 395
Romania	384 105 000	0,50	0,333390177	128 056 834
Slovenia	152 454 000	0,50	0,333390177	50 826 666
Slovakia	170 762 000	0,50	0,333390177	56 930 373
Finland	737 236 000	0,50	0,333390177	245 787 240
Sweden	1 330 523 000	0,50	0,333390177	443 583 298
United Kingdom	9 693 423 000	0,50	0,333390177	3 231 692 006
Total	53 473 109 000			17 827 409 252

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 254 093 000	0,6768535 ⁽¹⁾	2 202 544 339
Bulgaria	250 734 000		169 710 193
Czech Republic	1 101 606 000		745 625 911
Denmark	2 259 663 000		1 529 460 881
Germany	23 148 221 000		15 667 955 129
Estonia	124 726 000		84 421 234
Greece	2 032 580 000		1 375 758 951
Spain	10 078 570 000		6 821 715 697
France	18 438 795 000		12 480 363 512
Ireland	1 563 390 000		1 058 186 043
Italy	14 678 365 000		9 935 103 187
Cyprus	147 960 000		100 147 249
Latvia	166 638 000		112 789 519
Lithuania	244 476 000		165 474 444
Luxembourg	260 122 000		176 064 494
Hungary	878 113 000		594 353 885
Malta	48 143 000		32 585 760
Netherlands	5 346 690 000		3 618 926 008
Austria	2 624 363 000		1 776 309 364
Poland	2 639 229 000		1 786 371 469
Portugal	1 544 415 000		1 045 342 747
Romania	1 028 555 000		696 181 084
Slovenia	304 908 000		206 378 057
Slovakia	454 120 000		307 372 726
Finland	1 688 352 000		1 142 767 014
Sweden	3 120 578 000		2 112 174 240
United Kingdom	19 514 935 000		13 208 752 671
Total	116 942 340 000		79 152 835 808

⁽¹⁾ Calculation of rate: $(79\,152\,835\,808) / (116\,942\,340\,000) = 0,676853531475426 \%$.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,5894	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,6985	
3. (1) – (2)	8,8909	
4. Total allocated expenditure		100 442 931 519
5. Pre-accession expenditure (PAE) ⁽²⁾		1 815 757 317
6. PAE-adjusted total allocated expenditure = (4) – (5)		98 627 174 202
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 787 446 312
8. United Kingdom's advantage ⁽³⁾		528 700 814
9. Basic compensation for the United Kingdom = (7) – (8)		5 258 745 498
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		7 542 868
11. Correction for the United Kingdom = (9) – (10)		5 251 202 631

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004 and 2005. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 251 202 631 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,78	3,34	5,15		1,36	4,70	246 671 369
Bulgaria	0,21	0,26	0,40		0,10	0,36	19 006 494
Czech Republic	0,94	1,13	1,74		0,46	1,59	83 505 499
Denmark	1,93	2,32	3,58		0,94	3,26	171 290 177
Germany	19,79	23,76	0,00	– 17,82	0,00	5,94	311 914 289
Estonia	0,11	0,13	0,20		0,05	0,18	9 454 657
Greece	1,74	2,09	3,22		0,85	2,93	154 076 510
Spain	8,62	10,34	15,95		4,20	14,55	763 990 047
France	15,77	18,93	29,18		7,69	26,62	1 397 723 670
Ireland	1,34	1,60	2,47		0,65	2,26	118 510 304
Italy	12,55	15,07	23,23		6,12	21,19	1 112 670 226
Cyprus	0,13	0,15	0,23		0,06	0,21	11 215 874
Latvia	0,14	0,17	0,26		0,07	0,24	12 631 730
Lithuania	0,21	0,25	0,39		0,10	0,35	18 532 116
Luxembourg	0,22	0,27	0,41		0,11	0,38	19 718 136
Hungary	0,75	0,90	1,39		0,37	1,27	66 563 966
Malta	0,04	0,05	0,08		0,02	0,07	3 649 404
Netherlands	4,57	5,49	0,00	– 4,12	0,00	1,37	72 044 802
Austria	2,24	2,69	0,00	– 2,02	0,00	0,67	35 362 386
Poland	2,26	2,71	4,18		1,10	3,81	200 062 577
Portugal	1,32	1,59	2,44		0,64	2,23	117 071 935
Romania	0,88	1,06	1,63		0,43	1,48	77 967 984
Slovenia	0,26	0,31	0,48		0,13	0,44	23 113 068
Slovakia	0,39	0,47	0,72		0,19	0,66	34 423 848
Finland	1,44	1,73	2,67		0,70	2,44	127 982 851
Sweden	2,67	3,20	0,00	– 2,40	0,00	0,80	42 048 712
United Kingdom	16,69	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,36	26,36	100,00	5 251 202 631

The calculations are made to 15 decimal places.

TABLE 6

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽²⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	13 200 000	30 500 000	1 546 300 000	1 590 000 000	530 000 000	459 108 278	2 202 544 339	246 671 369	2 908 323 986	3,00	4 498 323 986
Bulgaria	8 600 000	0	83 500 000	92 100 000	30 700 000	41 796 126	169 710 193	19 006 494	230 512 813	0,24	322 612 813
Czech Republic	6 700 000	10 200 000	187 200 000	204 100 000	68 033 333	183 632 309	745 625 911	83 505 499	1 012 763 719	1,04	1 216 863 719
Denmark	38 600 000	15 000 000	293 100 000	346 700 000	115 566 667	297 292 689	1 529 460 881	171 290 177	1 998 043 747	2,06	2 344 743 747
Germany	239 500 000	114 600 000	2 820 400 000	3 174 500 000	1 058 166 663	3 307 211 215	15 667 955 129	311 914 289	19 287 080 633	19,89	22 461 580 633
Estonia	800 000	0	23 100 000	23 900 000	7 966 667	20 791 212	84 421 234	9 454 657	114 667 103	0,12	138 567 103
Greece	10 000 000	5 800 000	220 300 000	236 100 000	78 700 000	338 821 103	1 375 758 951	154 076 510	1 868 656 564	1,93	2 104 756 564
Spain	69 400 000	9 100 000	1 484 600 000	1 563 100 000	521 033 333	1 680 048 116	6 821 715 697	763 990 047	9 265 753 860	9,55	10 828 853 860
France	112 800 000	160 000 000	1 217 800 000	1 490 600 000	496 866 667	2 969 774 348	12 480 363 512	1 397 723 670	16 847 861 530	17,37	18 338 461 530
Ireland	500 000	5 000 000	233 200 000	238 700 000	79 566 667	260 609 434	1 058 186 043	118 510 304	1 437 305 781	1,48	1 676 005 781
Italy	108 700 000	12 400 000	1 503 200 000	1 624 300 000	541 433 333	1 931 204 938	9 935 103 187	1 112 670 226	12 978 978 351	13,38	14 603 278 351
Cyprus	5 500 000	0	37 100 000	42 600 000	14 200 000	24 664 205	100 147 249	11 215 874	136 027 328	0,14	178 627 328
Latvia	1 400 000	4 300 000	31 900 000	37 600 000	12 533 333	25 415 333	112 789 519	12 631 730	150 836 582	0,16	188 436 582
Lithuania	2 400 000	4 100 000	46 300 000	52 800 000	17 600 000	33 893 446	165 474 444	18 532 116	217 900 006	0,22	270 700 006
Luxembourg	400 000	0	18 700 000	19 100 000	6 366 667	43 361 060	176 064 494	19 718 136	239 143 690	0,25	258 243 690
Hungary	4 900 000	6 200 000	128 500 000	139 600 000	46 533 333	128 394 225	594 353 885	66 563 966	789 312 076	0,81	928 912 076
Malta	1 800 000	0	11 400 000	13 200 000	4 400 000	8 025 202	32 585 760	3 649 404	44 260 366	0,05	57 460 366
Netherlands	272 300 000	31 700 000	1 530 200 000	1 834 200 000	611 400 000	853 478 519	3 618 926 008	72 044 802	4 544 449 329	4,69	6 378 649 329
Austria	4 900 000	9 500 000	183 800 000	198 200 000	66 066 667	380 897 943	1 776 309 364	35 362 386	2 192 569 693	2,26	2 390 769 693
Poland	41 300 000	48 300 000	246 500 000	336 100 000	112 033 334	424 666 739	1 786 371 469	200 062 577	2 411 100 785	2,49	2 747 200 785
Portugal	20 900 000	4 400 000	107 200 000	132 500 000	44 166 667	257 446 395	1 045 342 747	117 071 935	1 419 861 077	1,46	1 552 361 077
Romania	23 300 000	0	142 400 000	165 700 000	55 233 334	128 056 834	696 181 084	77 967 984	902 205 902	0,93	1 067 905 902
Slovenia	100 000	4 200 000	36 400 000	40 700 000	13 566 667	50 826 666	206 378 057	23 113 068	280 317 791	0,29	321 017 791
Slovakia	1 400 000	5 200 000	55 700 000	62 300 000	20 766 667	56 930 373	307 372 726	34 423 848	398 726 947	0,41	461 026 947
Finland	6 900 000	4 800 000	131 500 000	143 200 000	47 733 333	245 787 240	1 142 767 014	127 982 851	1 516 537 105	1,56	1 659 737 105
Sweden	18 300 000	8 900 000	397 800 000	425 000 000	141 666 667	443 583 298	2 112 174 240	42 048 712	2 597 806 250	2,68	3 022 806 250
United Kingdom	472 100 000	38 900 000	2 569 800 000	3 080 800 000	1 026 933 334	3 231 692 006	13 208 752 671	- 5 251 202 631	11 189 242 046	11,54	14 270 042 046
Total	1 486 700 000	533 100 000	15 287 900 000	17 307 700 000	5 769 233 333	17 827 409 252	79 152 835 808	0	96 980 245 060	100,00	114 287 945 060

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (114 287 945 060 + 1 209 273 561 = 115 497 218 621 = 115 497 218 621).⁽²⁾ Total own resources as percentage of GNI: (114 287 945 060) / (11 694 234 000 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,24 %.

SECTION III
COMMISSION

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EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	564 030 674		– 24 370 114	520 241 674	539 660 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518			980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302	0	0	3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478			891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 623 278 699	27 148 713 446	24 370 114	24 370 114	34 647 648 813	27 173 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510			3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473			1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057			920 314 057	920 314 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	123 973 908 359	112 920 028 747	24 370 114	0	123 998 278 473	112 920 028 747

TITLE XX

ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
XX 01 01	Expenditure related to staff in active employment in policy areas				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 576 030 000		1 576 030 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	23 101 000		23 101 000
XX 01 01 01 03	Adjustments to remuneration	5	16 513 000		16 513 000
	<i>Item XX 01 01 01 — Subtotal</i>		1 615 644 000		1 615 644 000
XX 01 01 02	Expenditure related to staff in active employment of Commission delegations				
XX 01 01 02 01	Remuneration and allowances	5	141 930 000		141 930 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	14 829 000		14 829 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 493 000		1 493 000
	<i>Item XX 01 01 02 — Subtotal</i>		158 252 000		158 252 000
	<i>Article XX 01 01 — Subtotal</i>		1 773 896 000		1 773 896 000
XX 01 02	External staff and other management expenditure				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary and contract staff	5	60 630 000		60 630 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	25 200 000		25 200 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	37 400 000		37 400 000
	<i>Item XX 01 02 01 — Subtotal</i>		123 230 000		123 230 000
XX 01 02 02	External staff of Commission delegations				
XX 01 02 02 01	Remuneration of other staff	5	47 233 199 ⁽¹⁾		47 233 199 ⁽¹⁾

⁽¹⁾ An appropriation of EUR 2 318 801 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01 02 02 02	Training of young experts and detached national experts	5	4 670 703 ⁽¹⁾		4 670 703 ⁽¹⁾
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 452 596 ⁽²⁾		2 452 596 ⁽²⁾
	<i>Item XX 01 02 02 — Subtotal</i>		54 356 498		54 356 498
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	61 600 000		61 600 000
XX 01 02 11 02	Conference and meeting costs	5	34 500 000		34 500 000
XX 01 02 11 03	Meetings of committees	5	26 700 000 ⁽³⁾		26 700 000 ⁽³⁾
XX 01 02 11 04	Studies and consultations	5	15 000 000		15 000 000
XX 01 02 11 05	Development of management and information systems	5	25 500 000		25 500 000
XX 01 02 11 06	Further training and management training	5	15 500 000		15 500 000
	<i>Item XX 01 02 11 — Subtotal</i>		178 800 000		178 800 000
XX 01 02 12	Other management expenditure of Commission delegations				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	14 501 000		14 501 000
XX 01 02 12 02	Further training of officials	5	1 000 000		1 000 000
	<i>Item XX 01 02 12 — Subtotal</i>		15 501 000		15 501 000
	<i>Article XX 01 02 — Subtotal</i>		371 887 498		371 887 498
XX 01 03	<i>Expenditure related to equipment and services, buildings of Commission delegations</i>				
XX 01 03 01	Expenditure related to equipment and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	79 457 000		79 457 000
XX 01 03 01 04	Services and other operating expenditure	5	42 299 000		42 299 000
	<i>Item XX 01 03 01 — Subtotal</i>		121 756 000		121 756 000
XX 01 03 02	Buildings and related expenditure of Commission delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	90 499 726 ⁽⁴⁾		90 499 726 ⁽⁴⁾

⁽¹⁾ An appropriation of EUR 229 297 is entered in Article 40 01 40.⁽²⁾ An appropriation of EUR 120 404 is entered in Article 40 01 40.⁽³⁾ An appropriation of EUR 2 900 000 is entered in Article 40 01 40.⁽⁴⁾ An appropriation of EUR 4 459 274 is entered in Article 40 01 40.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)

Title Chapter Article Item Subitem	Heading	FF	Appropriations 2007	Amending budget No 2	New amount
XX 01 03 02 02	Equipment, furniture, supplies and services	5	35 367 314 ⁽¹⁾		35 367 314 ⁽¹⁾
	<i>Item XX 01 03 02 — Subtotal</i>		125 867 040		125 867 040
	<i>Article XX 01 03 — Subtotal</i>		247 623 040		247 623 040
XX 01 05	<i>Expenditure related to staff in active employment for indirect research</i>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	177 853 000		177 853 000
	<i>Item XX 01 05 01 — Subtotal</i>		177 853 000		177 853 000
XX 01 05 02	External staff for indirect research	1.1	61 869 000		61 869 000
	<i>Item XX 01 05 02 — Subtotal</i>		61 869 000		61 869 000
XX 01 05 03	Other management expenditure for indirect research	1.1	79 567 000		79 567 000
	<i>Item XX 01 05 03 — Subtotal</i>		79 567 000		79 567 000
	<i>Article XX 01 05 — Subtotal</i>		319 289 000		319 289 000
	Chapter XX 01 — Total		2 712 695 538		2 712 695 538

⁽¹⁾ An appropriation of EUR 1 742 686 is entered in Article 40 01 40.

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

XX 01 05 Expenditure related to staff in active employment for indirect research

XX 01 05 01 Remuneration and allowances related to staff in active employment for indirect research

Appropriations 2007	Amending budget No 2	New amount
177 853 000		177 853 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

This appropriation covers expenditure relating to staff covered by the Staff Regulations occupying posts on the authorised establishment plans engaged in indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	32 018 000
Framework programme (non-nuclear)	150 742 000
Total	182 760 000

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

XX 01 05 02 External staff for indirect research

Appropriations 2007	Amending budget No 2	New amount
61 869 000		61 869 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 05 (*cont'd*)XX 01 05 02 (*cont'd*)

This appropriation is intended to cover expenditure on external staff for all management of research in the form of indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	1 509 000
Framework programme (non-nuclear)	41 458 000
Total	42 967 000

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34), as amended by Decision 2004/444/Euratom (OJ L 127, 29.4.2004, p. 112).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1), as amended by Decision No 786/2004/EC (OJ L 138, 30.4.2004, p. 7).

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Council Decision 2002/837/Euratom of 30 September 2002 adopting a specific programme (Euratom) for research and training on nuclear energy (2002 to 2006) (OJ L 294, 29.10.2002, p. 74).

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CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (*cont'd*)XX 01 05 (*cont'd*)

XX 01 05 03 Other management expenditure for indirect research

Appropriations 2007	Amending budget No 2	New amount
79 567 000		79 567 000

Remarks

The following comments apply to all the policy areas (Enterprise, Energy and transport, Research, Information society and media and Fisheries) involved in indirect actions under the seventh framework programme for research.

This appropriation is intended to cover expenditure on other administrative expenditure for all management of research in the form of indirect action under the nuclear and non-nuclear programmes.

The breakdown of these appropriations for staff expenditure is as follows:

Programme	Appropriation
Framework programme (nuclear)	6 019 000
Framework programme (non-nuclear)	73 760 000
Total	79 779 000

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision No 2006/971/EC of 19 December 2006 concerning a Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision No 2006/972/EC of 19 December 2006 concerning a Specific Programme 'Ideas' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision No 2006/973/EC of 19 December 2006 concerning a Specific Programme 'People' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision No 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision No 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (OJ L 232, 29.8.2002, p. 34), as amended by Decision 2004/444/Euratom (OJ L 127, 29.4.2004, p. 112).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1), as amended by Decision No 786/2004/EC (OJ L 138, 30.4.2004, p. 7).

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS *(cont'd)***XX 01 05** *(cont'd)***XX 01 05 03** *(cont'd)*

Council Decision 2002/834/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Integrating and strengthening the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 1).

Council Decision 2002/835/EC of 30 September 2002 adopting a specific programme for research, technological development and demonstration: 'Structuring the European Research Area' (2002 to 2006) (OJ L 294, 29.10.2002, p. 44).

Council Decision 2002/837/Euratom of 30 September 2002 adopting a specific programme (Euratom) for research and training on nuclear energy (2002 to 2006) (OJ L 294, 29.10.2002, p. 74).

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	120 400 674	120 400 674			120 400 674	120 400 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	157 940 000	137 336 000			157 940 000	137 336 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	233 007 000		– 24 370 114	171 716 000	208 636 886
02 49	EXPENDITURE ON ADMINISTRA- TIVE MANAGEMENT OF PRO- GRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULA- TION	—	160 000			—	160 000
	Title 02 — Total	520 241 674	564 030 674		– 24 370 114	520 241 674	539 660 560

TITLE 02
ENTERPRISE

CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04	COOPERATION — SPACE AND SECURITY							
02 04 01	Security and space research							
02 04 01 01	Space research	1.1	86 768 000	57 261 101		– 12 310 215	86 768 000	44 950 886
02 04 01 02	Security research	1.1	84 948 000	56 059 899		– 12 059 899	84 948 000	44 000 000
	<i>Article 02 04 01 — Subtotal</i>		171 716 000	113 321 000		– 24 370 114	171 716 000	88 950 886
02 04 02	Preparatory action for the enhancement of European security research							
	<i>Article 02 04 02 — Subtotal</i>	1.1	p.m.	6 000 000			p.m.	6 000 000
			p.m.	6 000 000			p.m.	6 000 000
02 04 03	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
	<i>Article 02 04 03 — Subtotal</i>	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
02 04 04	Completion of previous research programmes							
02 04 04 01	Completion of programmes (prior to 2003)	1.1	—	10 988 000			—	10 988 000
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	1.1	—	102 698 000			—	102 698 000
	<i>Article 02 04 04 — Subtotal</i>		—	113 686 000			—	113 686 000
	Chapter 02 04 — Total		171 716 000	233 007 000		– 24 370 114	171 716 000	208 636 886

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CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY (cont'd)

02 04 01 *Security and space research*

02 04 01 01 Space research

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
86 768 000	57 261 101		– 12 310 215	86 768 000	44 950 886

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	86 768 000		44 950 886	5 412 000	17 354 000	19 051 114
Total	86 768 000		44 950 886	5 412 000	17 354 000	19 051 114

Remarks

The aim of the actions carried out in this area is:

- to support a European Space Programme focusing on applications such as GMES (Global Monitoring for Environment and Security) with benefits for citizens and for the competitiveness of the European space industry. This will contribute to the development of a European space policy, complementing efforts by Member States and by other key players, including the European Space Agency.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY (*cont'd*)02 04 01 (*cont'd*)

02 04 01 02 Security research

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 948 000	56 059 899		– 12 059 899	84 948 000	44 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	84 948 000		44 000 000	12 000 000	16 000 000	12 948 888
Total	84 948 000		44 000 000	12 000 000	16 000 000	12 948 888

Remarks

The aim of the actions carried out in this area is:

- to develop the technologies and knowledge for building capabilities with a civil application focus needed to ensure the security of citizens from threats such as terrorism and crime as well as from the impact and consequences of unintended incidents such as natural disasters or industrial accidents; to ensure optimal and concerted use of available and evolving technologies to the benefit of European security while respecting fundamental human rights; and to stimulate the cooperation of providers and users for security solutions; through the activities at the same time to reinforce the technology basis of the European security industry and to strengthen its competitiveness.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

COMMISSION

TITLE 08

RESEARCH

Overall objectives

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	237 872 302	237 872 302			237 872 302	237 872 302
08 02	COOPERATION — HEALTH	688 163 000	65 000 000			688 163 000	65 000 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	204 559 000	11 610 000			204 559 000	11 610 000
08 04	COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 363 000	10 000 000			390 363 000	10 000 000
08 05	COOPERATION — ENERGY	121 023 000	30 000 000			121 023 000	30 000 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	214 179 000	10 000 000			214 179 000	10 000 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	339 999 000	20 000 000			339 999 000	20 000 000
08 08	COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES	68 617 000	3 000 000			68 617 000	3 000 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIF)	p.m.	p.m.			p.m.	p.m.
08 10	IDEAS	260 843 000	2 000 000			260 843 000	2 000 000
08 11	PEOPLE	430 179 000	6 000 000			430 179 000	6 000 000
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	136 197 000	30 000 000			136 197 000	30 000 000
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMES	120 566 000	25 000 000			120 566 000	25 000 000
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	9 947 000	4 397 000			9 947 000	4 397 000

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Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 15	CAPACITIES — RESEARCH POTENTIAL	24 837 000	p.m.			24 837 000	p.m.
08 16	CAPACITIES — SCIENCE IN SOCIETY	37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
08 17	CAPACITIES — ACTIVITIES OF INTERNATIONAL COOPERATION	17 075 000	5 100 000			17 075 000	5 100 000
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	p.m.			p.m.	p.m.
08 19	EURATOM — FUSION ENERGY	213 881 000	68 000 000			213 881 000	68 000 000
08 20	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	49 000 000	10 000 000			49 000 000	10 000 000
08 21	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	2 150 074 000			p.m.	2 150 074 000
08 22	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 23	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES			7 600 000	2 700 000	7 600 000	2 700 000
	Title 08 — Total	3 564 658 302	2 693 253 302	0	0	3 564 658 302	2 693 253 302

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small- and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the seventh framework programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

COMMISSION

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

TITLE 08

RESEARCH

CHAPTER 08 16 — CAPACITIES — SCIENCE IN SOCIETY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 16	CAPACITIES — SCIENCE IN SOCIETY							
08 16 01	Capacities — Science in society	1.1	37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
	<i>Article 08 16 01 — Subtotal</i>		37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000
	Chapter 08 16 — Total		37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000

08 16 01 *Capacities — Science in society*

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 358 000	5 200 000	– 7 600 000	– 2 700 000	29 758 000	2 500 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	37 358 000		5 200 000	10 600 000	10 170 000	11 388 000
Total	37 358 000		5 200 000	10 600 000	10 170 000	11 388 000

Remarks

New article

With a view to building an effective and democratic European knowledge society, the aim of the actions carried out under this heading is to stimulate the harmonious integration of scientific and technological endeavour and associated research policies in the European social web.

Actions carried out under this heading will also support the coordination of national research policies and the monitoring and analysis of research related policies and industrial strategies.

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CHAPTER 08 16 — CAPACITIES — SCIENCE IN SOCIETY (*cont'd*)**08 16 01** (*cont'd*)

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 23 — CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 23	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES							
08 23 01	Capacities — Support for the coherent development of Research Policies				7 600 000	2 700 000	7 600 000	2 700 000
	<i>Article 08 23 01 — Subtotal</i>				7 600 000	2 700 000	7 600 000	2 700 000
	Chapter 08 23 — Total				7 600 000	2 700 000	7 600 000	2 700 000

08 23 01**Capacities — Support for the coherent development of Research Policies**

Appropriations 2007	Amending budget No 2		New amount	
	Commitments	Payments	Commitments	Payments
	7 600 000	2 700 000	7 600 000	2 700 000

*Remarks**New article*

Increasing investment in research and development up to the 3 % objective and improving its effectiveness is a top priority of the Lisbon strategy for growth and employment. Thus, the development of a coherent mix of policies to leverage public and private research investments is a major concern for public authorities. Actions under this heading will support the development of effective and coherent research policies at regional, national and Community level, through the provision of structured information, indicators and analysis, and through actions aimed at the coordination of research policies, in particular the application of the Open Method of Coordination to research policy.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 281 692	83 281 692			83 281 692	83 281 692
13 03	EUROPEAN REGIONAL DEVELOP- MENT FUND AND OTHER REGIONAL INTERVENTIONS	27 198 620 860	21 486 901 769			27 198 620 860	21 486 901 769
13 04	COHESION FUND	7 121 426 147	4 943 079 985			7 121 426 147	4 943 079 985
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	219 950 000	635 450 000			219 950 000	635 450 000
13 06	SOLIDARITY FUND	p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
	Title 13 — Total	34 623 278 699	27 148 713 446	24 370 114	24 370 114	34 647 648 813	27 173 083 560

TITLE 13

REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 2		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
	Article 13 06 01 — Subtotal		p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114

13 06 01 **European Union Solidarity Fund — Member States**

Appropriations 2007		Amending budget No 2		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	24 370 114	24 370 114	24 370 114	24 370 114

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005	92 880 830					
Appropriations 2006	14 798 589					
Appropriations 2007	24 370 114		24 370 114			
Total	132 049 533		24 370 114			

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

COMMISSION

CHAPTER 13 06 — SOLIDARITY FUND (*cont'd*)**13 06 01** (*cont'd*)*Legal basis*

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation of the European Parliament and of the Council No ... of establishing the European Union Solidarity Fund (OJ L ..., p. ...).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

FINAL ADOPTION**of amending budget No 3 of the European Union for the financial year 2007**

(2007/524/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾, and in particular Articles 37 and 38 thereof,

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006 ⁽²⁾,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

having regard to Preliminary draft amending budget No 4/2007 of the European Union for the financial year 2007, which the Commission presented on 13 April 2007,

having regard to Draft amending budget No 3/2007, which the Council established on 14 May 2007,

having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

having regard to the resolution adopted by the European Parliament on 7 June 2007,

the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 3 of the European Union for the financial year 2007 has been finally adopted.

Done at Brussels, 7 June 2007.

The President
H.-G. PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

⁽²⁾ OJ L 77, 16.3.2007, p. 1

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 3 OF THE EUROPEAN UNION
FOR THE 2007 FINANCIAL YEAR**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2007 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2007 ⁽¹⁾	Budget 2006 ⁽²⁾	Change (%)
1. Sustainable growth	44 837 060 205	35 865 973 075	+ 25,01
2. Preservation and management of natural resources	54 718 545 736	54 579 470 941	+ 0,25
3. Citizenship, freedom, security and justice	1 201 955 766	1 162 155 453	+ 3,42
4. The EU as a global partner	7 352 746 732	8 093 291 458	– 9,15
5. Administration	6 942 264 030	6 604 078 362	+ 5,12
6. Compensations	444 646 152	1 073 500 332	– 58,58
Total expenditure ⁽³⁾	115 497 218 621	107 378 469 621	+ 7,56

⁽¹⁾ AB No 1 to No 3/2007 included.
⁽²⁾ The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.
⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2007 ⁽¹⁾	Budget 2006 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 209 273 561	2 349 189 094	- 48,52
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 847 631 711	2 410 079 591	- 23,34
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	92 730 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	1 516 079 442	
Total revenue for Titles 3 to 9	3 056 905 272	6 368 078 127	- 52,00
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	17 307 700 000	14 888 900 000	+ 16,25
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 827 409 252	17 200 276 121	+ 3,65
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	77 305 204 097	68 921 215 373	+ 12,16
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	112 440 313 349	101 010 391 494	+ 11,32
Total revenue ⁽⁴⁾	115 497 218 621	107 378 469 621	+ 7,56

⁽¹⁾ AB No 1 to No 3/2007 included.

⁽²⁾ The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

⁽³⁾ The own resources for the 2007 budget are determined on the basis of the budget forecasts adopted at the 136th meeting of the Advisory Committee on Own Resources on 19 May 2006.

⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 377 090 000	3 254 093 000	50	1 627 046 500	1 377 090 000	Bulgaria Czech Republic
Bulgaria	133 630 000	250 734 000	50	125 367 000	125 367 000	
Czech Republic	670 499 000	1 101 606 000	50	550 803 000	550 803 000	
Denmark	891 726 000	2 259 663 000	50	1 129 831 500	891 726 000	
Germany	9 919 942 000	23 148 221 000	50	11 574 110 500	9 919 942 000	Estonia Greece Spain
Estonia	69 946 000	124 726 000	50	62 363 000	62 363 000	
Greece	1 134 499 000	2 032 580 000	50	1 016 290 000	1 016 290 000	
Spain	6 192 350 000	10 078 570 000	50	5 039 285 000	5 039 285 000	
France	8 907 804 000	18 438 795 000	50	9 219 397 500	8 907 804 000	Ireland Cyprus
Ireland	915 297 000	1 563 390 000	50	781 695 000	781 695 000	
Italy	5 792 627 000	14 678 365 000	50	7 339 182 500	5 792 627 000	
Cyprus	117 035 000	147 960 000	50	73 980 000	73 980 000	
Latvia	76 233 000	166 638 000	50	83 319 000	76 233 000	Luxembourg Malta
Lithuania	101 663 000	244 476 000	50	122 238 000	101 663 000	
Luxembourg	151 455 000	260 122 000	50	130 061 000	130 061 000	
Hungary	385 117 000	878 113 000	50	439 056 500	385 117 000	
Malta	38 849 000	48 143 000	50	24 071 500	24 071 500	Portugal Slovenia
Netherlands	2 559 999 000	5 346 690 000	50	2 673 345 000	2 559 999 000	
Austria	1 142 499 000	2 624 363 000	50	1 312 181 500	1 142 499 000	
Poland	1 273 783 000	2 639 229 000	50	1 319 614 500	1 273 783 000	
Portugal	949 154 000	1 544 415 000	50	772 207 500	772 207 500	Slovenia
Romania	384 105 000	1 028 555 000	50	514 277 500	384 105 000	
Slovenia	159 684 000	304 908 000	50	152 454 000	152 454 000	
Slovakia	170 762 000	454 120 000	50	227 060 000	170 762 000	
Finland	737 236 000	1 688 352 000	50	844 176 000	737 236 000	
Sweden	1 330 523 000	3 120 578 000	50	1 560 289 000	1 330 523 000	
United Kingdom	9 693 423 000	19 514 935 000	50	9 757 467 500	9 693 423 000	
Total	55 276 930 000	116 942 340 000		58 471 170 000	53 473 109 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2007.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) Calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 9 919 942 000 / (53 473 109 000 – 9 693 423 000) × 1/4 × 5 251 202 631 = 297 464 591

(2) Calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = (5 251 202 631 – (297 464 591 + 76 765 475 + 34 259 575 + 39 897 761)) / (53 473 109 000 – (9 693 423 000 + 9 919 942 000 + 2 559 999 000 + 1 142 499 000 + 1 330 523 000))

Frozen rate = 0,166609823430018 %

Uniform rate

0,5 % – 0,166609823430018 % = 0,333390176569982 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 377 090 000	0,50	0,333390177	459 108 278
Bulgaria	125 367 000	0,50	0,333390177	41 796 126
Czech Republic	550 803 000	0,50	0,333390177	183 632 309
Denmark	891 726 000	0,50	0,333390177	297 292 689
Germany	9 919 942 000	0,50	0,333390177	3 307 211 215
Estonia	62 363 000	0,50	0,333390177	20 791 212
Greece	1 016 290 000	0,50	0,333390177	338 821 103
Spain	5 039 285 000	0,50	0,333390177	1 680 048 116
France	8 907 804 000	0,50	0,333390177	2 969 774 348
Ireland	781 695 000	0,50	0,333390177	260 609 434
Italy	5 792 627 000	0,50	0,333390177	1 931 204 938
Cyprus	73 980 000	0,50	0,333390177	24 664 205
Latvia	76 233 000	0,50	0,333390177	25 415 333
Lithuania	101 663 000	0,50	0,333390177	33 893 446
Luxembourg	130 061 000	0,50	0,333390177	43 361 060
Hungary	385 117 000	0,50	0,333390177	128 394 225
Malta	24 071 500	0,50	0,333390177	8 025 202
Netherlands	2 559 999 000	0,50	0,333390177	853 478 519
Austria	1 142 499 000	0,50	0,333390177	380 897 943
Poland	1 273 783 000	0,50	0,333390177	424 666 739
Portugal	772 207 500	0,50	0,333390177	257 446 395
Romania	384 105 000	0,50	0,333390177	128 056 834
Slovenia	152 454 000	0,50	0,333390177	50 826 666
Slovakia	170 762 000	0,50	0,333390177	56 930 373
Finland	737 236 000	0,50	0,333390177	245 787 240
Sweden	1 330 523 000	0,50	0,333390177	443 583 298
United Kingdom	9 693 423 000	0,50	0,333390177	3 231 692 006
Total	53 473 109 000			17 827 409 252

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 254 093 000	0,6610540 ⁽¹⁾	2 151 131 263
Bulgaria	250 734 000		165 748 719
Czech Republic	1 101 606 000		728 221 076
Denmark	2 259 663 000		1 493 759 313
Germany	23 148 221 000		15 302 224 573
Estonia	124 726 000		82 450 624
Greece	2 032 580 000		1 343 645 182
Spain	10 078 570 000		6 662 479 226
France	18 438 795 000		12 189 039 579
Ireland	1 563 390 000		1 033 485 246
Italy	14 678 365 000		9 703 192 207
Cyprus	147 960 000		97 809 553
Latvia	166 638 000		110 156 720
Lithuania	244 476 000		161 611 843
Luxembourg	260 122 000		171 954 694
Hungary	878 113 000		580 480 130
Malta	48 143 000		31 825 124
Netherlands	5 346 690 000		3 534 450 924
Austria	2 624 363 000		1 734 845 714
Poland	2 639 229 000		1 744 672 943
Portugal	1 544 415 000		1 020 941 746
Romania	1 028 555 000		679 930 419
Slovenia	304 908 000		201 560 659
Slovakia	454 120 000		300 197 852
Finland	1 688 352 000		1 116 091 879
Sweden	3 120 578 000		2 062 870 635
United Kingdom	19 514 935 000		12 900 426 254
Total	116 942 340 000		77 305 204 097

⁽¹⁾ Calculation of rate: (77 305 204 097) / (116 942 340 000) = 0,661054021126993 %.

TABLE 4

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,5894	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,6985	
3. (1) – (2)	8,8909	
4. Total allocated expenditure		100 442 931 519
5. Pre-accession expenditure (PAE) ⁽²⁾		1 815 757 317
6. PAE-adjusted total allocated expenditure = (4) – (5)		98 627 174 202
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 787 446 312
8. United Kingdom's advantage ⁽³⁾		528 700 814
9. Basic compensation for the United Kingdom = (7) – (8)		5 258 745 498
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		7 542 868
11. Correction for the United Kingdom = (9) – (10)		5 251 202 631

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004 and 2005. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 251 202 631 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,78	3,34	5,15		1,36	4,70	246 671 369
Bulgaria	0,21	0,26	0,40		0,10	0,36	19 006 494
Czech Republic	0,94	1,13	1,74		0,46	1,59	83 505 499
Denmark	1,93	2,32	3,58		0,94	3,26	171 290 177
Germany	19,79	23,76	0,00	– 17,82	0,00	5,94	311 914 289
Estonia	0,11	0,13	0,20		0,05	0,18	9 454 657
Greece	1,74	2,09	3,22		0,85	2,93	154 076 510
Spain	8,62	10,34	15,95		4,20	14,55	763 990 047
France	15,77	18,93	29,18		7,69	26,62	1 397 723 670
Ireland	1,34	1,60	2,47		0,65	2,26	118 510 304
Italy	12,55	15,07	23,23		6,12	21,19	1 112 670 226
Cyprus	0,13	0,15	0,23		0,06	0,21	11 215 874
Latvia	0,14	0,17	0,26		0,07	0,24	12 631 730
Lithuania	0,21	0,25	0,39		0,10	0,35	18 532 116
Luxembourg	0,22	0,27	0,41		0,11	0,38	19 718 136
Hungary	0,75	0,90	1,39		0,37	1,27	66 563 966
Malta	0,04	0,05	0,08		0,02	0,07	3 649 404
Netherlands	4,57	5,49	0,00	– 4,12	0,00	1,37	72 044 802
Austria	2,24	2,69	0,00	– 2,02	0,00	0,67	35 362 386
Poland	2,26	2,71	4,18		1,10	3,81	200 062 577
Portugal	1,32	1,59	2,44		0,64	2,23	117 071 935
Romania	0,88	1,06	1,63		0,43	1,48	77 967 984
Slovenia	0,26	0,31	0,48		0,13	0,44	23 113 068
Slovakia	0,39	0,47	0,72		0,19	0,66	34 423 848
Finland	1,44	1,73	2,67		0,70	2,44	127 982 851
Sweden	2,67	3,20	0,00	– 2,40	0,00	0,80	42 048 712
United Kingdom	16,69	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,36	26,36	100,00	5 251 202 631

The calculations are made to 15 decimal places.

TABLE 6
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽²⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	13 200 000	30 500 000	1 546 300 000	1 590 000 000	530 000 000	459 108 278	2 151 131 263	246 671 369	2 856 910 910	3,00	4 446 910 910
Bulgaria	8 600 000	0	83 500 000	92 100 000	30 700 000	41 796 126	165 748 719	19 006 494	226 551 339	0,24	318 651 339
Czech Republic	6 700 000	10 200 000	187 200 000	204 100 000	68 033 333	183 632 309	728 221 076	83 505 499	995 358 884	1,05	1 199 458 884
Denmark	38 600 000	15 000 000	293 100 000	346 700 000	115 566 667	297 292 689	1 493 759 313	171 290 177	1 962 342 179	2,06	2 309 042 179
Germany	239 500 000	114 600 000	2 820 400 000	3 174 500 000	1 058 166 663	3 307 211 215	15 302 224 573	311 914 289	18 921 350 077	19,89	22 095 850 077
Estonia	800 000	0	23 100 000	23 900 000	7 966 667	20 791 212	82 450 624	9 454 657	112 696 493	0,12	136 596 493
Greece	10 000 000	5 800 000	220 300 000	236 100 000	78 700 000	338 821 103	1 343 645 182	154 076 510	1 836 542 795	1,93	2 072 642 795
Spain	69 400 000	9 100 000	1 484 600 000	1 563 100 000	521 033 333	1 680 048 116	6 662 479 226	763 990 047	9 106 517 389	9,57	10 669 617 389
France	112 800 000	160 000 000	1 217 800 000	1 490 600 000	496 866 667	2 969 774 348	12 189 039 579	1 397 723 670	16 556 537 597	17,40	18 047 137 597
Ireland	500 000	5 000 000	233 200 000	238 700 000	79 566 667	260 609 434	1 033 485 246	118 510 304	1 412 604 984	1,48	1 651 304 984
Italy	108 700 000	12 400 000	1 503 200 000	1 624 300 000	541 433 333	1 931 204 938	9 703 192 207	1 112 670 226	12 747 067 371	13,40	14 371 367 371
Cyprus	5 500 000	0	37 100 000	42 600 000	14 200 000	24 664 205	97 809 553	11 215 874	133 689 632	0,14	176 289 632
Latvia	1 400 000	4 300 000	31 900 000	37 600 000	12 533 333	25 415 333	110 156 720	12 631 730	148 203 783	0,16	185 803 783
Lithuania	2 400 000	4 100 000	46 300 000	52 800 000	17 600 000	33 893 446	161 611 843	18 532 116	214 037 405	0,22	266 837 405
Luxembourg	400 000	0	18 700 000	19 100 000	6 366 667	43 361 060	171 954 694	19 718 136	235 033 890	0,25	254 133 890
Hungary	4 900 000	6 200 000	128 500 000	139 600 000	46 533 333	128 394 225	580 480 130	66 563 966	775 438 321	0,82	915 038 321
Malta	1 800 000	0	11 400 000	13 200 000	4 400 000	8 025 202	31 825 124	3 649 404	43 499 730	0,05	56 699 730
Netherlands	272 300 000	31 700 000	1 530 200 000	1 834 200 000	611 400 000	853 478 519	3 534 450 924	72 044 802	4 459 974 245	4,69	6 294 174 245
Austria	4 900 000	9 500 000	183 800 000	198 200 000	66 066 667	380 897 943	1 734 845 714	35 362 386	2 151 106 043	2,26	2 349 306 043
Poland	41 300 000	48 300 000	246 500 000	336 100 000	112 033 334	424 666 739	1 744 672 943	200 062 577	2 369 402 259	2,49	2 705 502 259
Portugal	20 900 000	4 400 000	107 200 000	132 500 000	44 166 667	257 446 395	1 020 941 746	117 071 935	1 395 460 076	1,47	1 527 960 076
Romania	23 300 000	0	142 400 000	165 700 000	55 233 334	128 056 834	679 930 419	77 967 984	885 955 237	0,93	1 051 655 237
Slovenia	100 000	4 200 000	36 400 000	40 700 000	13 566 667	50 826 666	201 560 659	23 113 068	275 500 393	0,29	316 200 393
Slovakia	1 400 000	5 200 000	55 700 000	62 300 000	20 766 667	56 930 373	300 197 852	34 423 848	391 552 073	0,41	453 852 073
Finland	6 900 000	4 800 000	131 500 000	143 200 000	47 733 333	245 787 240	1 116 091 879	127 982 851	1 489 861 970	1,57	1 633 061 970
Sweden	18 300 000	8 900 000	397 800 000	425 000 000	141 666 667	443 583 298	2 062 870 635	42 048 712	2 548 502 645	2,68	2 973 502 645
United Kingdom	472 100 000	38 900 000	2 569 800 000	3 080 800 000	1 026 933 334	3 231 692 006	12 900 426 254	- 5 251 202 631	10 880 915 629	11,44	13 961 715 629
Total	1 486 700 000	533 100 000	15 287 900 000	17 307 700 000	5 769 233 333	17 827 409 252	77 305 204 097	0	95 132 613 349	100,00	112 440 313 349

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (112 440 313 349 + 3 056 905 272 = 115 497 218 621 = 115 497 218 621).

⁽²⁾ Total own resources as percentage of GNI: (112 440 313 349) / (11 694 234 000 000) = 0,96 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE****TITLE 1****OWN RESOURCES**

Title Chapter	Heading	Budget 2007	Amending budget No 3	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	1 486 700 000		1 486 700 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	533 100 000		533 100 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM	15 287 900 000		15 287 900 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM	17 827 409 252		17 827 409 252
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	79 152 835 808	- 1 847 631 711	77 305 204 097
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		114 287 945 060	- 1 847 631 711	112 440 313 349

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 3	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom</i>			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	79 152 835 808	– 1 847 631 711	77 305 204 097
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	<i>Article 1 4 0 — Subtotal</i>	79 152 835 808	– 1 847 631 711	77 305 204 097
	Chapter 1 4 — Total	79 152 835 808	– 1 847 631 711	77 305 204 097

1 4 0 ***Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom***

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2007	Amending budget No 3	New amount
79 152 835 808	– 1 847 631 711	77 305 204 097

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6611 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM (cont'd)

140 (cont'd)

1400 (cont'd)

Member State	Budget 2007	Amending budget No3	New amount
Belgium	2 202 544 339	– 51 413 076	2 151 131 263
Bulgaria	169 710 193	– 3 961 474	165 748 719
Czech Republic	745 625 911	– 17 404 835	728 221 076
Denmark	1 529 460 881	– 35 701 568	1 493 759 313
Germany	15 667 955 129	– 365 730 556	15 302 224 573
Estonia	84 421 234	– 1 970 610	82 450 624
Greece	1 375 758 951	– 32 113 769	1 343 645 182
Spain	6 821 715 697	– 159 236 471	6 662 479 226
France	12 480 363 512	– 291 323 933	12 189 039 579
Ireland	1 058 186 043	– 24 700 797	1 033 485 246
Italy	9 935 103 187	– 231 910 980	9 703 192 207
Cyprus	100 147 249	– 2 337 696	97 809 553
Latvia	112 789 519	– 2 632 799	110 156 720
Lithuania	165 474 444	– 3 862 601	161 611 843
Luxembourg	176 064 494	– 4 109 800	171 954 694
Hungary	594 353 885	– 13 873 755	580 480 130
Malta	32 585 760	– 760 636	31 825 124
Netherlands	3 618 926 008	– 84 475 084	3 534 450 924
Austria	1 776 309 364	– 41 463 650	1 734 845 714
Poland	1 786 371 469	– 41 698 526	1 744 672 943
Portugal	1 045 342 747	– 24 401 001	1 020 941 746
Romania	696 181 084	– 16 250 665	679 930 419
Slovenia	206 378 057	– 4 817 398	201 560 659
Slovakia	307 372 726	– 7 174 874	300 197 852
Finland	1 142 767 014	– 26 675 135	1 116 091 879
Sweden	2 112 174 240	– 49 303 605	2 062 870 635
United Kingdom	13 208 752 671	– 308 326 417	12 900 426 254
Item 1400 — Total	79 152 835 808	– 1 847 631 711	77 305 204 097

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2007	Amending budget No 3	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	1 847 631 711	1 847 631 711
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) NO 1150/2000	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) NO 1150/2000	p.m.		p.m.
3 3	REFUNDS TO MEMBER STATES	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 6	RESULT OF THE INTERMEDIATE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
Title 3 — Total		p.m.	1 847 631 711	1 847 631 711

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Title Chapter Article Item	Heading	Budget 2007	Amending budget No 3	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0 0	<i>Surplus available from the preceding financial year</i>	p.m.	1 847 631 711	1 847 631 711
	Article 3 0 0 — Subtotal	p.m.	1 847 631 711	1 847 631 711
3 0 1	<i>Surplus own resources resulting from a transfer from the EAGGF Guarantee Section chapters</i>	p.m.		p.m.
	Article 3 0 1 — Subtotal	p.m.		p.m.
3 0 2	<i>Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions</i>	p.m.		p.m.
	Article 3 0 2 — Subtotal	p.m.		p.m.
	Chapter 3 0 — Total	p.m.	1 847 631 711	1 847 631 711

3 0 0 *Surplus available from the preceding financial year*

Budget 2007	Amending budget No 3	New amount
p.m.	1 847 631 711	1 847 631 711

Remarks

Article 15 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue or expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budgetary procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 34 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through an amending budget.

A deficit is entered in Article 27 02 01 of the statement of expenditure of Section III 'Commission'.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1).

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 7 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1), and in particular Article 15 thereof.

FINAL ADOPTION**of amending budget No 4 of the European Union for the financial year 2007**

(2007/525/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽²⁾,

having regard to Preliminary draft amending budget No 3/2007 of the European Union for the financial year 2007, which the Commission presented on 13 April 2007,

having regard to Draft amending budget No 4/2007, which the Council established on 18 June 2007,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 10 July 2007,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and Amending Budget No 4 of the European Union for the financial year 2007 has been finally adopted.

Done at Strasbourg, 10 July 2007.

The President
H.-G. PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

⁽²⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 4 OF THE EUROPEAN UNION
FOR THE 2007 FINANCIAL YEAR**

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C. STAFF

Section III — Commission

Decentralised bodies

European Union Agency for Fundamental Rights

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1		– 1		0
AD 15				1		1
AD 14						
AD 13				1		1
AD 12		5				5
AD 11		1		– 1		0
AD 10		6		5		11
AD 9		2				2
AD 8						
AD 7		5		– 2		3
AD 6						
AD 5						
Total grade AD	0	20	0	3	0	23
AST 11						
AST 10		1				1
AST 9						
AST 8		3		– 2		1
AST 7		8		+ 1		9
AST 6		1				1
AST 5		5		– 4		1
AST 4		11		– 2		9
AST 3						
AST 2		1				1
AST 1						
Total grade AST	0	30	0	– 7	0	23
Grand total	0	50	0	– 4	0	46
Total staff	50		– 4		46	

Eurojust

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		—		1
AD 14						
AD 13						
AD 12						
AD 11		2		—		2
AD 10		1		– 1		
AD 9		4		—		4
AD 8		3		+ 1		4
AD 7		11		—		11
AD 6		6		– 2		4
AD 5		9		+ 3		12
Total grade AD		37		+ 1		38
AST 11						
AST 10						
AST 9						
AST 8		1		—		1
AST 7		1		—		1
AST 6		1		– 1		
AST 5		2		—		2
AST 4		19		– 2		17
AST 3		37		—		37
AST 2		23		+ 3		26
AST 1		23		+ 2		25
Total grade AST		107		+ 2		109
Grand total		144		+ 3		147
Total staff	144		+ 3		147	

European Agency for the Management of Operational Cooperation at External Borders

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		1				1
AD 12		6				6
AD 11		7				7
AD 10		5		2		7
AD 9		1				1
AD 8		2				2
AD 7						
AD 6						
AD 5						
Total grade AD	0	23	0	2	0	25
AST 11						
AST 10						
AST 9						
AST 8		4		1		5
AST 7		2		2		4
AST 6		2		1		3
AST 5		2		6		8
AST 4				2		2
AST 3		1		1		2
AST 2						
AST 1						
Total grade AST	0	11	0	13	0	24
Grand total	0	34	0	15	0	49
Total staff	34		15		49	

Executive Agencies (Article 12(1) of Council Regulation (EC) No 58/2003)

Executive Agency for Competitiveness and Innovation

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15				—		
AD 14		1				1
AD 13						
AD 12		2		– 2		
AD 11		1		+ 2		3
AD 10		3		+ 4		7
AD 9						
AD 8		3				3
AD 7		3		+ 7		10
AD 6						
AD 5		2		+ 5		7
Total grade AD		15		+ 16		31
AST 11						
AST 10						
AST 9						
AST 8				—		
AST 7		2		—		2
AST 6						
AST 5				—		
AST 4		1				1
AST 3		1		– 1		
AST 2				+ 1		1
AST 1						
Total grade AST		4				4
Grand total		19		+ 16		35
Total staff	19		+ 16		35	

Education, Audiovisual and Culture Executive Agency

Category and grade	Posts					
	2007		Amending budget		2007	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		4		- 4		
AD 12		9		- 4		5
AD 11		21		- 14		7
AD 10		8		- 7		1
AD 9		3		+ 16		19
AD 8		6		+ 5		11
AD 7				+ 4		4
AD 6				+ 1		1
AD 5				+ 6		6
Total grade AD		52		+ 3		55
AST 11						
AST 10		5		- 2		3
AST 9						
AST 8		9		- 9		
AST 7		9		- 7		2
AST 6		5		- 1		4
AST 5				+ 4		4
AST 4				+ 4		4
AST 3				+ 11		11
AST 2						
AST 1						
Total grade AST		28				28
Grand total		80		+ 3		83
Total staff	80		+ 3		83	

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	539 660 560	0	0	520 241 674	539 660 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518	0	0	980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302			3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478			891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 647 648 813	27 173 083 560			34 647 648 813	27 173 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808			109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510			3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473	p.m.	p.m.	1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057			920 314 057	920 314 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	123 998 278 473	112 920 028 747	0	0	123 998 278 473	112 920 028 747

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	120 400 674	120 400 674	1 500 000	1 500 000	121 900 674	121 900 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	157 940 000	137 336 000	– 1 500 000	– 1 500 000	156 440 000	135 836 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	208 636 886			171 716 000	208 636 886
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	160 000			—	160 000
	Title 02 — Total	520 241 674	539 660 560	0	0	520 241 674	539 660 560

COMMISSION

TITLE 02
ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA				
02 01 01	<i>Expenditure related to staff in active employment of Enterprise policy area</i>	5	67 773 851		67 773 851
	<i>Article 02 01 01 — Subtotal</i>		67 773 851		67 773 851
02 01 02	<i>External staff and other management expenditure in support of Enterprise policy area</i>				
02 01 02 01	External staff	5	6 779 120		6 779 120
02 01 02 11	Other management expenditure	5	6 919 221 ⁽¹⁾		6 919 221 ⁽¹⁾
	<i>Article 02 01 02 — Subtotal</i>		13 698 341		13 698 341
02 01 03	<i>Expenditure related to equipment and services of Enterprise policy area</i>	5			
	<i>Article 02 01 03 — Subtotal</i>		5 107 482		5 107 482
02 01 04	<i>Support expenditure for operations of Enterprise policy area</i>				
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	1.1	2 700 000		2 700 000
02 01 04 02	Standardisation and approximation of legislation — Expenditure on administrative management	1.1	500 000		500 000
02 01 04 03	Supplementing the work on the industrial competitiveness policy for the European Union — Expenditure on administrative management	1.1	p.m.		p.m.
02 01 04 04	Competitiveness and innovation framework programme — Entrepreneurship and innovation programme — Expenditure on administrative management	1.1	10 600 000	– 1 582 000	9 018 000

⁽¹⁾ An appropriation of EUR 114 530 is entered in Article 40 01 40.

COMMISSION

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
02 01 04 05	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC) — Expenditure on administrative management	1.1	720 000		720 000
02 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and innovation framework programme — Entrepreneurship and innovation programme			3 082 000	3 082 000
	<i>Article 02 01 04 — Subtotal</i>		14 520 000	1 500 000	16 020 000
02 01 05	Support expenditure for research activities of Enterprise policy area				
02 01 05 01	Expenditure related to research staff	1.1	10 188 000		10 188 000
02 01 05 02	External staff for research	1.1	5 253 000		5 253 000
02 01 05 03	Other management expenditure for research	1.1	3 860 000		3 860 000
	<i>Article 02 01 05 — Subtotal</i>		19 301 000		19 301 000
	Chapter 02 01 — Total		120 400 674	1 500 000	121 900 674

02 01 04 Support expenditure for operations of 'Enterprise' policy area

02 01 04 04 Competitiveness and innovation framework programme — Entrepreneurship and innovation programme — Expenditure on administrative management

Appropriations 2007	Amending budget No 4	New amount
10 600 000	– 1 582 000	9 018 000

Remarks

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget heading, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as technical assistance offices' contracts expire during subsequent years.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

COMMISSION

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA (cont'd)

02 01 04 (cont'd)

02 01 04 04 (cont'd)

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 02 02 01.

02 01 04 30 Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and innovation framework programme — Entrepreneurship and innovation programme

Appropriations 2007	Amending budget No 4	New amount
	3 082 000	3 082 000

Remarks

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Competitiveness and Innovation framework programme — Entrepreneurship and Innovation programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The revenue from contributions by outside bodies, entered in item 6 0 3 3 of the statement of revenue, gives rise to the opening of additional appropriations in this item, in accordance with the provisions of the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

Reference acts

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP							
02 02 01	Competitiveness and innovation framework programme — Entrepreneurship and innovation programme							
		1.1	112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000
	<i>Article 02 02 01 — Subtotal</i>		112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000
02 02 02	Supplementing the work on competitiveness, innovation and entrepreneurship							
02 02 02 01	Supplementing the work on the industrial competitiveness policy for the European Union	1.1	3 060 000	5 395 000			3 060 000	5 395 000
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for SMEs	1.1	p.m.	13 661 000			p.m.	13 661 000
	<i>Article 02 02 02 — Subtotal</i>		3 060 000	19 056 000			3 060 000	19 056 000
02 02 03	Improving the business environment for SMEs							
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 02	Support for SMEs in the new financial environment	1.1	p.m.	7 000 000			p.m.	7 000 000
02 02 03 03	Pilot project — Transfer of expertise through mentoring in SMEs	1.1	p.m.	2 000 000			p.m.	2 000 000
02 02 03 04	Erasmus for Young Entrepreneurs	1.1	3 000 000	3 000 000			3 000 000	3 000 000
	<i>Article 02 02 03 — Subtotal</i>		3 000 000	14 000 000			3 000 000	14 000 000

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 04	Networks for the interchange of data between administrations (IDA)							
02 02 04 01	Pan-European eGovernment services to public administrations, enterprises and citizens (IDABC)	1.1	29 280 000	34 880 000			29 280 000	34 880 000
02 02 04 02	Completion of previous IDA programmes	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 02 04 — Subtotal</i>		29 280 000	34 880 000			29 280 000	34 880 000
02 02 05	Enlargement programme for SMEs							
02 02 05 01	Enlargement programme for SMEs	1.1	p.m.	1 000 000			p.m.	1 000 000
02 02 05 05	Pilot Project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	<i>Article 02 02 05 — Subtotal</i>		2 000 000	3 000 000			2 000 000	3 000 000
02 02 06	Pilot project — Regions of knowledge							
	<i>Article 02 02 06 — Subtotal</i>	1.1	p.m.	550 000			p.m.	550 000
			p.m.	550 000			p.m.	550 000
02 02 07	Measures in the social economy sector (cooperatives, mutual societies, associations and foundations)							
	<i>Article 02 02 07 — Subtotal</i>	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
02 02 08	Pilot project on European Destinations of Excellence							
	<i>Article 02 02 08 — Subtotal</i>	1.1	1 000 000	850 000			1 000 000	850 000
			1 000 000	850 000			1 000 000	850 000
02 02 09	Preparatory action: The European Union assuming its role in a globalised world							
	<i>Article 02 02 09 — Subtotal</i>	1.1	5 000 000	3 000 000			5 000 000	3 000 000
			5 000 000	3 000 000			5 000 000	3 000 000

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 10	Pilot project: Technology transfer	1.1	2 000 000	2 000 000			2 000 000	2 000 000
	Article 02 02 10 — Subtotal		2 000 000	2 000 000			2 000 000	2 000 000
	Chapter 02 02 — Total		157 940 000	137 336 000	– 1 500 000	– 1 500 000	156 440 000	135 836 000

02 02 01

Competitiveness and innovation framework programme — Entrepreneurship and innovation programme

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
112 600 000	60 000 000	– 1 500 000	– 1 500 000	111 100 000	58 500 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	111 100 000		58 500 000	36 200 000	9 400 000	7 000 000
Total	111 100 000		58 500 000	36 200 000	9 400 000	7 000 000

Remarks

The aim of this appropriation is to foster the competitiveness of enterprises and in particular small and medium-sized enterprises (SMEs), to promote innovation and to accelerate the development of a competitive, innovative, environment-friendly and inclusive information society, including in the field of e-commerce and eco-innovation.

Action in relation to eco-innovation may include supporting the take-up of environmental technologies and eco-innovative activities; co-investment in risk capital funds that provide equity also for companies investing in eco-innovation; fostering eco-innovation networks and clusters, public-private partnerships in eco-innovation and developing innovative business services, facilitating or promoting eco-innovation; promoting new and integrated approaches on eco-innovation in fields such as environmental management and the environment-friendly design of products, processes and services, taking into account their whole life cycle.

The Community will provide support to projects concerned with the first applications or market replication of innovative or eco-innovative techniques, products or practices of Community relevance which have already been technically demonstrated with success but, owing to residual risk, have not yet significantly penetrated the market. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake.

COMMISSION

CHAPTER 02 02 — COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP (*cont'd*)**02 02 01** (*cont'd*)

The implemented measures shall be, in particular:

- networks bringing together a variety of stakeholders,
- market replication, projects and other measures to support the take-up of innovation,
- policy analyses, development and coordination with participating countries,
- information sharing, dissemination and awareness raising,
- support to joint actions of Member States or regions,

and other measures encompassed in the Competitiveness and Innovation framework programme.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 06**ENERGY AND TRANSPORT****Overall objectives**

This policy area aims to reconcile energy and transport with environmental constraints, while guaranteeing economic growth, safety and security of supply by focusing on completion of the internal market and ensuring a modal shift in transport and energy, together with safety-related measures and the development of trans-European networks.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	128 300 418	128 300 418	1 330 000	1 330 000	129 630 418	129 630 418
06 02	INLAND, AIR AND MARITIME TRANSPORT	260 845 100	231 270 100	– 870 000	– 870 000	259 975 100	230 400 100
06 03	TRANS-EUROPEAN NETWORKS	21 200 000	361 500 000			21 200 000	361 500 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	65 383 000	76 360 000	– 460 000	– 460 000	64 923 000	75 900 000
06 05	NUCLEAR ENERGY	264 300 000	175 400 000			264 300 000	175 400 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	234 424 000	203 700 000			234 424 000	203 700 000
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	6 500 000	7 900 000			6 500 000	7 900 000
06 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 06 — Total	980 952 518	1 184 430 518	0	0	980 952 518	1 184 430 518

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
06 01 01	Expenditure related to staff in active employment of Energy and transport policy area	5	74 207 519		74 207 519
	Article 06 01 01 — Subtotal		74 207 519		74 207 519
06 01 02	External staff and other management expenditure in support of Energy and transport policy area				
06 01 02 01	External staff	5	4 164 324		4 164 324
06 01 02 11	Other management expenditure	5	7 147 247 ⁽¹⁾		7 147 247 ⁽¹⁾
	Article 06 01 02 — Subtotal		11 311 571		11 311 571
06 01 03	Expenditure related to equipment and services of Energy and transport policy area	5	5 592 328		5 592 328
	Article 06 01 03 — Subtotal		5 592 328		5 592 328
06 01 04	Support expenditure for operations of Energy and transport policy area				
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	1.1	225 000		225 000
06 01 04 02	Transport — Expenditure on administrative management	1.1	500 000		500 000
06 01 04 03	Conventional energy — Expenditure on administrative management	1.1	300 000		300 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	1.1	5 000 000		5 000 000
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	1.1	800 000		800 000
06 01 04 06	Nuclear energy — Expenditure on administrative management	1.1	400 000		400 000
06 01 04 07	Safety and protection of energy and transport users — Expenditure on administrative management	1.1	100 000		100 000

⁽¹⁾ An appropriation of EUR 146 959 is entered in Article 40 01 40.

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
06 01 04 08	Completion of Intelligent energy — Europe programme (2003 to 2006) — Expenditure on administrative management	1.1	p.m.		p.m.
06 01 04 09	Information and communication — Expenditure on administrative management	1.1	900 000		900 000
06 01 04 10	Innovation and competitiveness framework programme — Intelligent energy — Europe programme — Expenditure on administrative management	1.1	840 000		840 000
06 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe, programme'	1.1	5 277 000	460 000	5 737 000
06 01 04 31	Trans-European transport networks — Executive agency	1.1	8 617 000		8 617 000
06 01 04 32	Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme			870 000	870 000
	<i>Article 06 01 04 — Subtotal</i>		22 959 000	1 330 000	24 289 000
06 01 05	Support expenditure for research activities of Energy and transport policy area				
06 01 05 01	Expenditure related to research staff	1.1	5 500 000		5 500 000
06 01 05 02	External staff for research	1.1	5 000 000		5 000 000
06 01 05 03	Other management expenditure for research	1.1	3 500 000		3 500 000
	<i>Article 06 01 05 — Subtotal</i>		14 000 000		14 000 000
06 01 06	Euratom subsidy for operation of the Supply Agency				
	<i>Article 06 01 06 — Subtotal</i>	5	230 000		230 000
			230 000		230 000
	Chapter 06 01 — Total		128 300 418	1 330 000	129 630 418

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CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (*cont'd*)06 01 04 *Support expenditure for operations of 'Energy and transport' policy area*

06 01 04 30 Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe, programme'

Appropriations 2007	Amending budget No 4	New amount
5 277 000	460 000	5 737 000

Remarks

This appropriation is intended to cover the Agency's staff and operating expenditure incurred as a result of the Agency's role in the management of forming part of the Competitiveness and Innovation framework programme — Intelligent energy — Europe programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C 'Staff' of the general statement of revenue (volume 1).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent energy — Europe (2003 to 2006)' (OJ L 176, 15.7.2003, p. 29), as amended by Decision No 787/2004/EC (OJ L 138, 30.4.2004, p. 12).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006, establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

06 01 04 32 Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme

Appropriations 2007	Amending budget No 4	New amount
	870 000	870 000

Remarks

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Marco Polo II programme.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF ‘ENERGY AND TRANSPORT’ POLICY AREA (*cont’d*)**06 01 04** (*cont’d*)06 01 04 32 (*cont’d*)

Any revenue from the candidate countries’ contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, pursuant to Article 18(1)(d) of the Financial Regulation.

The establishment plan of the Executive Agency for Competitiveness and Innovation is set out in Part C ‘Staff’ of the general statement of revenue (Volume 1).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006, establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006, establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) and repealing Regulation (EC) No 1382/2003 (OJ L 328, 24.11.2006, p. 1).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the ‘Intelligent Energy Executive Agency’, to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85) as amended by Decision 2007/372/EC of 31 May 2007 in order to transform the Intelligent Energy Executive Agency into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	INLAND, AIR AND MARITIME TRANSPORT							
06 02 01	European Aviation Safety Agency							
06 02 01 01	European Aviation Safety Agency — Subsidy under Titles 1 and 2	1.1	12 525 600 ⁽¹⁾	12 525 600 ⁽¹⁾			12 525 600 ⁽¹⁾	12 525 600 ⁽¹⁾
06 02 01 02	European Aviation Safety Agency — Subsidy under Title 3	1.1	9 914 400 ⁽²⁾	9 914 400 ⁽²⁾			9 914 400 ⁽²⁾	9 914 400 ⁽²⁾
	<i>Article 06 02 01 — Subtotal</i>		22 440 000	22 440 000			22 440 000	22 440 000
06 02 02	European Maritime Safety Agency							
06 02 02 01	European Maritime Safety Agency — Subsidy under Titles 1 and 2	1.1	16 626 000 ⁽³⁾	16 626 000 ⁽³⁾			16 626 000 ⁽³⁾	16 626 000 ⁽³⁾
06 02 02 02	European Maritime Safety Agency — Subsidy under Title 3	1.1	4 360 000 ⁽⁴⁾	4 360 000 ⁽⁴⁾			4 360 000 ⁽⁴⁾	4 360 000 ⁽⁴⁾
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	1.1	25 000 000	25 000 000			25 000 000	25 000 000
	<i>Article 06 02 02 — Subtotal</i>		45 986 000	45 986 000			45 986 000	45 986 000
06 02 03	Transport safety	1.1	10 000 000	14 500 000			10 000 000	14 500 000
	<i>Article 06 02 03 — Subtotal</i>		10 000 000	14 500 000			10 000 000	14 500 000
06 02 04	Sustainable mobility policy							
06 02 04 01	Internal market and optimisation of transport systems	1.1	6 500 000	7 500 000			6 500 000	7 500 000
06 02 04 02	Passenger rights	1.1	300 000	1 000 000			300 000	1 000 000
	<i>Article 06 02 04 — Subtotal</i>		6 800 000	8 500 000			6 800 000	8 500 000
06 02 06	Marco Polo II programme	1.1	55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000
	<i>Article 06 02 06 — Subtotal</i>		55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000
06 02 07	Completion of Marco Polo programme	1.1	p.m.	15 000 000			p.m.	15 000 000
	<i>Article 06 02 07 — Subtotal</i>		p.m.	15 000 000			p.m.	15 000 000

⁽¹⁾ An appropriation of EUR 1 674 400 is entered in Item 40 02 41 01.

⁽²⁾ An appropriation of EUR 415 600 is entered in Item 40 02 41 01.

⁽³⁾ An appropriation of EUR 1 874 000 is entered in Item 40 02 41 01.

⁽⁴⁾ An appropriation of EUR 240 000 is entered in Item 40 02 41 01.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 08	European Railway Agency for Safety and Interoperability							
06 02 08 01	European Railway Agency for Safety and Interoperability — Subsidy under Titles 1 and 2	1.1	11 276 100 ⁽¹⁾	11 276 100 ⁽¹⁾			11 276 100 ⁽¹⁾	11 276 100 ⁽¹⁾
06 02 08 02	European Railway Agency for Safety and Interoperability — Subsidy under Title 3	1.1	3 468 000 ⁽²⁾	3 468 000 ⁽²⁾			3 468 000 ⁽²⁾	3 468 000 ⁽²⁾
	<i>Article 06 02 08 — Subtotal</i>		14 744 100	14 744 100			14 744 100	14 744 100
06 02 09	Galileo Supervisory Authority							
06 02 09 01	Galileo Supervisory Authority — Subsidy under Titles 1 and 2	1.1	2 550 000 ⁽³⁾	2 550 000 ⁽³⁾			2 550 000 ⁽³⁾	2 550 000 ⁽³⁾
06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	1.1	2 550 000 ⁽⁴⁾	2 550 000 ⁽⁴⁾			2 550 000 ⁽⁴⁾	2 550 000 ⁽⁴⁾
	<i>Article 06 02 09 — Subtotal</i>		5 100 000	5 100 000			5 100 000	5 100 000
06 02 10	Galileo Programme	1.1	100 000 000	100 000 000			100 000 000	100 000 000
	<i>Article 06 02 10 — Subtotal</i>		100 000 000	100 000 000			100 000 000	100 000 000
	Chapter 06 02 — Total		260 845 100	231 270 100	– 870 000	– 870 000	259 975 100	230 400 100

⁽¹⁾ An appropriation of EUR 1 123 900 is entered in Item 40 02 41 01.⁽²⁾ An appropriation of EUR 777 000 is entered in Item 40 02 41 01.⁽³⁾ An appropriation of EUR 4 250 000 is entered in Item 40 02 41 01.⁽⁴⁾ An appropriation of EUR 75 000 is entered in Item 40 02 41 01.

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CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT (*cont'd*)

06 02 06

Marco Polo II programme

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
55 775 000	5 000 000	– 870 000	– 870 000	54 905 000	4 130 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	54 905 000		4 130 000	8 366 250	8 366 250	34 042 500
Total	54 905 000		4 130 000	8 366 250	8 366 250	34 042 500

Remarks

This appropriation is intended to cover expenditure on implementation of a programme to promote alternatives to international road haulage, designated 'Marco Polo II'.

The programme Marco Polo II proposes five kinds of measures to achieve its objectives:

- modal transfer actions, to transfer, in the short term, an important share of road traffic to other less saturated transport modes,
- catalyst actions, that enable structural market barriers to be overcome through the implementation of new innovative services,
- common learning actions, with a view to improving cooperation, share of know-how and knowledge development in the logistics industry,
- actions to provide high-quality logistic services based on short sea shipping, that will be comparable to motorways and therefore called 'motorways of the sea',
- traffic avoidance actions, that will involve an active role for manufacturing industry and logistics systems within one coherent strategy to develop sustainable operations.

The transport infrastructure networks of the newest Member States are not at the moment adequate to serve the increased post-enlargement trade flows; in such cases intermodal transport solutions constitute the best response and thus there is huge scope for Marco Polo II as a continuation and strengthening of the successful Marco Polo I programme.

The support for commercial action in the market for freight transport services is different from the support given through research and development programmes and the trans-European network programme. Marco Polo II will foster modal shift projects in all segments of the freight market, not only in combined transport.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

CHAPTER 06 02 — INLAND, AIR AND MARITIME TRANSPORT (*cont'd*)**06 02 06** (*cont'd*)

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006, establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) and repealing Regulation (EC) No 1382/2003 (OJ L 328, 24.11.2006, p. 1).

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CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04	CONVENTIONAL AND RENEWABLE ENERGIES							
06 04 01	Completion of Intelligent energy — Europe programme (2003 to 2006)	1.1	p.m.	59 000 000			p.m.	59 000 000
	Article 06 04 01 — Subtotal		p.m.	59 000 000			p.m.	59 000 000
06 04 02	Completion of Intelligent energy — Europe programme (2003 to 2006): external strand — Coopener	4	p.m.	3 700 000			p.m.	3 700 000
	Article 06 04 02 — Subtotal		p.m.	3 700 000			p.m.	3 700 000
06 04 03	Safety of conventional energy supplies							
06 04 03 01	Monitoring of European safety of energy supply	1.1	p.m.	700 000			p.m.	700 000
06 04 03 02	Cross-border exchanges of electricity	1.1	500 000	370 000			500 000	370 000
06 04 03 03	Gas — Internal market and security of supply	1.1	800 000	240 000			800 000	240 000
	Article 06 04 03 — Subtotal		1 300 000	1 310 000			1 300 000	1 310 000
06 04 04	Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	1.1	—	3 000 000			—	3 000 000
	Article 06 04 04 — Subtotal		—	3 000 000			—	3 000 000
06 04 05	Energy users' rights	1.1	200 000	450 000			200 000	450 000
	Article 06 04 05 — Subtotal		200 000	450 000			200 000	450 000
06 04 06	Innovation and competitiveness framework programme — Intelligent energy — Europe programme	1.1	58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000
	Article 06 04 06 — Subtotal		58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000
06 04 07	Pilot project on energy security — Bio fuels	1.1	5 000 000	2 000 000			5 000 000	2 000 000
	Article 06 04 07 — Subtotal		5 000 000	2 000 000			5 000 000	2 000 000
	Chapter 06 04 — Total		65 383 000	76 360 000	– 460 000	– 460 000	64 923 000	75 900 000

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES (*cont'd*)06 04 06 *Innovation and competitiveness framework programme — 'Intelligent energy — Europe' programme*

Appropriations 2007		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
58 883 000	6 900 000	– 460 000	– 460 000	58 423 000	6 440 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2006	2007	2008	2009	Subsequent years and others
Pre-2006 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2005						
Appropriations 2006						
Appropriations 2007	58 423 000		6 440 000	17 294 500	20 753 400	13 935 100
Total	58 423 000		6 440 000	17 294 500	20 753 400	13 935 100

Remarks

This appropriation is intended to finance actions or measures concerning:

— Promotion and dissemination projects:

- (a) strategic studies on the basis of shared analysis and regular monitoring of market developments and energy trends for the preparation of future legislative measures or for the review of existing legislation, including as regards the functioning of the internal energy market, for the implementation of the medium and long-term strategy in the energy field to promote sustainable development, as well as for the preparation of long-term voluntary commitments with industry and other stake-holders and for the development of standards, labelling and certification systems, where appropriate also in cooperation with third countries and international organisations;
- (b) creation, enlargement or reorganisation of structures and instruments for sustainable energy development, including local and regional energy management, and the development of adequate financial products and market instruments; building on the experience from past and present networks;
- (c) promotion of sustainable energy systems and equipment in order to further accelerate their penetration of the market and stimulate investment to facilitate the transition from the demonstration to the marketing of more efficient technologies, awareness campaigns and the creation of institutional capabilities;
- (d) development of information, education and training structures, the utilisation of results, the promotion and dissemination of know-how and best practices involving all consumers, dissemination of results of the actions and projects and cooperation with the Member States through operational networks;
- (e) monitoring of the implementation and the impact of Community legislative and support measures

— Market replication projects:

support to projects concerned with the market replication of innovative techniques, processes, products or practices of Community relevance, which have already been technically demonstrated with success. These will be designed to promote their broader utilisation within the participating countries and facilitate their market uptake

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CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES (*cont'd*)**06 04 06** (*cont'd*)

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 22

ENLARGEMENT

Overall objectives

This policy area governs the actions, measures and initiatives necessary to ensure that candidate and potential candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

- full accession negotiations with Turkey and Croatia and further steps towards the opening of accession negotiations with the former Yugoslav Republic of Macedonia which was granted candidate status by the December 2005 European Council,
- the intensification of the Stabilisation and Association Process in the western Balkans, following the outcome of the talks on the status of Kosovo and the referendum in Montenegro; implementation of association agreements with all the countries in the region,
- the launch of the single Instrument for Pre-Accession in all candidate and potential candidate countries in support of their reforms and preparations for future membership,
- the support to the reunification of Cyprus, with the implementation of the aid package to the Turkish Cypriot community,
- the promotion of a dialogue between civil societies in member states and candidate and potential candidate countries as an integral part of the pre-accession processes,
- an effective information and communication policy on enlargement both in candidate and potential candidate countries and in Member States,
- the programming of the transition facilities for Romania and Bulgaria.

The Commission will also continue to phase out the pre-accession programmes and transition facilities in all new Member States.

Title Chapter	Heading	Appropriations 2007		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	98 839 473	98 839 473	p.m.	p.m.	98 839 473	98 839 473
22 02	MANAGEMENT OF THE INSTRUMENT FOR PRE-ACCESSION	855 380 000	1 557 980 000			855 380 000	1 557 980 000
22 03	TRANSITION FACILITY FOR NEW MEMBER STATES	85 830 000	130 130 000			85 830 000	130 130 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	11 500 000	13 700 000			11 500 000	13 700 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	4 000 000			—	4 000 000
	Title 22 — Total	1 051 549 473	1 804 649 473	p.m.	p.m.	1 051 549 473	1 804 649 473

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TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA				
22 01 01	Expenditure related to staff in active employment of Enlargement policy area				
22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	5	21 592 450		21 592 450
22 01 01 02	Expenditure related to staff in active employment of Enlargement delegations	5	10 049 003		10 049 003
	<i>Article 22 01 01 — Subtotal</i>		31 641 453		31 641 453
22 01 02	External staff and other management expenditure in support of Enlargement policy area				
22 01 02 01	External staff of Enlargement Directorate-General	5	2 090 779		2 090 779
22 01 02 02	External staff of Enlargement delegations	5	3 621 087		3 621 087
22 01 02 11	Other management expenditure of Enlargement Directorate-General	5	1 638 236 ⁽¹⁾		1 638 236 ⁽¹⁾
22 01 02 12	Other management expenditure of Enlargement delegations	5	984 314		984 314
	<i>Article 22 01 02 — Subtotal</i>		8 334 416		8 334 416
22 01 03	Expenditure related to equipment and services, buildings and related expenditure of Enlargement policy area				
22 01 03 01	Expenditure related to equipment and services of Enlargement Directorate-General	5	1 627 222		1 627 222
22 01 03 02	Buildings and related expenditure of Enlargement delegations	5	8 386 382		8 386 382
	<i>Article 22 01 03 — Subtotal</i>		10 013 604		10 013 604
22 01 04	Support expenditure for operations of Enlargement policy area				
22 01 04 01	Pre-accession assistance — Expenditure on administrative management	4	33 260 000		33 260 000
22 01 04 02	Phasing-out of accession assistance for new Member States — Expenditure on administrative management	4	11 900 000		11 900 000

⁽¹⁾ An appropriation of EUR 13 716 is entered in Article 40 01 40.

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 4	New amount
22 01 04 03	Transition facility for new Member States — Expenditure on administrative management	3.2	—		—
22 01 04 04	Technical Assistance Information Exchange Office (TAIEX) facility for pre-accession — Expenditure on administrative management	4	2 520 000		2 520 000
22 01 04 06	Technical Assistance Information Exchange Office (TAIEX) transition facility for new Member States — Expenditure on administrative management	3.2	1 170 000		1 170 000
22 01 04 07	Financial support for encouraging the economic development of the Turkish Cypriot Community — Expenditure on administrative management	4	p.m.		p.m.
22 01 04 30	Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of heading 4 in the Enlargement policy area			p.m.	p.m.
	<i>Article 22 01 04 — Subtotal</i>		48 850 000	p.m.	48 850 000
	Chapter 22 01 — Total		98 839 473	p.m.	98 839 473

22 01 04 Support expenditure for operations of 'Enlargement' policy area

22 01 04 30 Executive Agency for Education, Audiovisual and Culture — Subsidy for programmes of heading 4 in the 'Enlargement' policy area

Appropriations 2007	Amending budget No 4	New amount
	p.m.	p.m.

*Remarks**New item*

This appropriation is intended to cover the operating costs of the Executive Agency for Education and Culture relating to the management of programmes in the Enlargement Policy Area. The mandate of the agency was extended by Commission Decision 2007/114/EC of 8 February 2007 to manage all the Youth and Erasmus Mundus programmes in which IPA beneficiaries are involved.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Decision 2007/114/EC of 8 February 2007 amending Commission Decision 2005/56/EC setting up the Education, Audio-visual and Culture Executive Agency for the management of Community action in the fields of education, audio-visual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 49, 17.2.2007, p. 21).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82).

CORRIGENDA

Corrigendum to the final adoption of the general budget of the European Union for the financial year 2007*(Official Journal of the European Union L 77 of 16 March 2007)*

On page I/169, the table 'Section VIII — Ombudsman' is replaced by the following table:

Section VIII — European Ombudsman

Category and grade	2006			2007		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
AD 16	—		—	—		—
AD 15	—		1	—		1
AD 14	1		1	1		1
AD 13	—		—	1		—
AD 12	2		3	1		4
AD 11	—		3	—		2
AD 10	—		1	—		1
AD 9	—		2	—		5
AD 8	—		3	—		—
AD 7	—		2	—		2
AD 6	—		7	—		7
AD 5	—		3	—		3
Total	3		26	3		26
AST 11	—		—	—		—
AST 10	—		—	—		—
AST 9	—		—	—		—
AST 8	—		—	—		—
AST 7	2		—	2		—
AST 6	—		4	—		6
AST 5	2		2	2		—
AST 4	1		1	1		1
AST 3	5		3	6		5
AST 2	1		2	—		—
AST 1	1		4	1		4
Total	12		16	12		16
Grand total	15		42	15		42