

Official Journal

of the European Union

L 27



English edition

Legislation

Volume 52

30 January 2009

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Price: EUR 22

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 9 of the European Union for the financial year 2008

(2009/43/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 10 of the European Union for the financial year 2008, which the Commission presented on 31 October 2008,

Having regard to draft amending budget No 9/2008, which the Council established on 27 November 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 18 December 2008,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 9 of the European Union for the financial year 2008 has been finally adopted.

Done at Strasbourg, 18 December 2008.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 9 OF THE EUROPEAN UNION FOR THE 2008 FINANCIAL YEAR

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2008 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
1. Sustainable growth	45 742 822 104	43 590 118 012	+ 4,94
2. Preservation and management of natural resources	53 220 588 053	54 210 425 736	– 1,83
3. Citizenship, freedom, security and justice	1 474 340 203	1 270 114 751	+ 16,08
4. The EU as a global player	7 847 128 400	7 352 746 732	+ 6,72
5. Administration	7 279 767 193	6 977 764 032	+ 4,33
6. Compensation	206 636 292	444 646 152	– 53,53
Total expenditure ⁽³⁾	115 771 282 245	113 845 815 415	+ 1,69
⁽¹⁾ AB No 1 to No 9/2008 included. ⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007. ⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

REVENUE

Description	Budget 2008 ⁽¹⁾	Budget 2007 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	3 287 902 147	1 703 773 561	+ 92,98
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 528 833 290	1 847 631 711	- 17,25
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	125 750 000	260 940 125	- 51,81
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	2 505 428 603	3 830 264 680	- 34,59
Total revenue for Titles 3 to 9	7 447 914 040	7 642 610 077	- 2,55
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	16 936 300 000	16 532 900 000	+ 2,44
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 096 756 274	18 517 228 951	- 2,27
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	73 290 311 931	71 153 076 387	+ 3,00
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁽³⁾	108 323 368 205	106 203 205 338	+ 2,00
Total revenue ⁽⁴⁾	115 771 282 245	113 845 815 415	+ 1,69
⁽¹⁾ AB No 1 to No 9/2008 included. ⁽²⁾ The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007. ⁽³⁾ The own resources for the 2008 budget are determined on the basis of the budget forecasts adopted at the 142nd meeting of the Advisory Committee on Own Resources on 7 May 2008. ⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 477 380 000	3 462 469 000	50	1 731 234 500	1 477 380 000	Bulgaria Czech Republic
Bulgaria	200 267 000	329 137 000	50	164 568 500	164 568 500	
Czech Republic	819 430 000	1 329 493 000	50	664 746 500	664 746 500	
Denmark	1 010 552 000	2 401 679 000	50	1 200 839 500	1 010 552 000	
Germany	10 693 785 000	25 074 521 000	50	12 537 260 500	10 693 785 000	Estonia Ireland Greece Spain
Estonia	96 097 000	161 138 000	50	80 569 000	80 569 000	
Ireland	1 003 531 000	1 615 079 000	50	807 539 500	807 539 500	
Greece	1 260 165 000	2 372 455 000	50	1 186 227 500	1 186 227 500	
Spain	6 603 836 000	10 628 292 000	50	5 314 146 000	5 314 146 000	Cyprus Latvia Luxembourg Malta
France	9 501 255 000	19 563 734 000	50	9 781 867 000	9 501 255 000	
Italy	6 448 943 000	15 616 005 000	50	7 808 002 500	6 448 943 000	
Cyprus	143 888 000	162 208 000	50	81 104 000	81 104 000	
Latvia	125 920 000	225 928 000	50	112 964 000	112 964 000	Poland Portugal Slovenia
Lithuania	154 087 000	309 591 000	50	154 795 500	154 087 000	
Luxembourg	198 307 000	295 451 000	50	147 725 500	147 725 500	
Hungary	446 300 000	974 459 000	50	487 229 500	446 300 000	
Malta	42 512 000	54 763 000	50	27 381 500	27 381 500	Slovenia
Netherlands	2 869 049 000	5 809 900 000	50	2 904 950 000	2 869 049 000	
Austria	1 243 687 000	2 809 826 000	50	1 404 913 000	1 243 687 000	
Poland	1 845 603 000	3 361 626 000	50	1 680 813 000	1 680 813 000	
Portugal	984 658 000	1 598 643 000	50	799 321 500	799 321 500	Slovenia
Romania	543 585 000	1 265 892 000	50	632 946 000	543 585 000	
Slovenia	193 720 000	352 001 000	50	176 000 500	176 000 500	
Slovakia	240 492 000	580 001 000	50	290 000 500	240 492 000	
Finland	797 612 000	1 896 315 000	50	948 157 500	797 612 000	Slovenia
Sweden	1 443 385 000	3 433 911 000	50	1 716 955 500	1 443 385 000	
United Kingdom	9 844 979 000	19 878 725 000	50	9 939 362 500	9 844 979 000	
Total	60 233 025 000	125 563 242 000		62 781 621 000	57 958 198 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2008.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 693 785 000 / (57 958 198 000 – 9 844 979 000) × 1/4 × 6 534 458 982 = 363 091 999

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK+ D + NL + A + S))

Frozen rate = (6 534 458 982 – (363 091 999 + 97 414 408 + 42 227 593 + 49 008 050)) / (57 958 198 000 – (9 844 979 000 + 10 693 785 000 + 2 869 049 000 + 1 243 687 000 + 1 443 385 000))

Frozen rate = 0,187761923331507 %

Uniform rate

0,5 % – 0,187761923331507 % = 0,312238076668493 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 477 380 000	0,50	0,312238077	461 294 290
Bulgaria	164 568 500	0,50	0,312238077	51 384 552
Czech Republic	664 746 500	0,50	0,312238077	207 559 169
Denmark	1 010 552 000	0,50	0,312238077	315 532 813
Germany	10 693 785 000	0,50	0,312238077	3 339 006 861
Estonia	80 569 000	0,50	0,312238077	25 156 710
Ireland	807 539 500	0,50	0,312238077	252 144 580
Greece	1 186 227 500	0,50	0,312238077	370 385 393
Spain	5 314 146 000	0,50	0,312238077	1 659 278 726
France	9 501 255 000	0,50	0,312238077	2 966 653 587
Italy	6 448 943 000	0,50	0,312238077	2 013 605 559
Cyprus	81 104 000	0,50	0,312238077	25 323 757
Latvia	112 964 000	0,50	0,312238077	35 271 662
Lithuania	154 087 000	0,50	0,312238077	48 111 829
Luxembourg	147 725 500	0,50	0,312238077	46 125 526
Hungary	446 300 000	0,50	0,312238077	139 351 854
Malta	27 381 500	0,50	0,312238077	8 549 547
Netherlands	2 869 049 000	0,50	0,312238077	895 826 342
Austria	1 243 687 000	0,50	0,312238077	388 326 437
Poland	1 680 813 000	0,50	0,312238077	524 813 818
Portugal	799 321 500	0,50	0,312238077	249 578 608
Romania	543 585 000	0,50	0,312238077	169 727 935
Slovenia	176 000 500	0,50	0,312238077	54 954 058
Slovakia	240 492 000	0,50	0,312238077	75 090 760
Finland	797 612 000	0,50	0,312238077	249 044 837
Sweden	1 443 385 000	0,50	0,312238077	450 679 756
United Kingdom	9 844 979 000	0,50	0,312238077	3 073 977 308
Total	57 958 198 000			18 096 756 274

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 462 469 000	0,5836924 ⁽¹⁾	2 021 016 892
Bulgaria	329 137 000		192 114 770
Czech Republic	1 329 493 000		776 014 980
Denmark	2 401 679 000		1 401 841 815
Germany	25 074 521 000		14 635 807 709
Estonia	161 138 000		94 055 028
Ireland	1 615 079 000		942 709 362
Greece	2 372 455 000		1 384 783 988
Spain	10 628 292 000		6 203 653 423
France	19 563 734 000		11 419 203 141
Italy	15 616 005 000		9 114 943 668
Cyprus	162 208 000		94 679 579
Latvia	225 928 000		131 872 460
Lithuania	309 591 000		180 705 918
Luxembourg	295 451 000		172 452 508
Hungary	974 459 000		568 784 327
Malta	54 763 000		31 964 748
Netherlands	5 809 900 000		3 391 194 561
Austria	2 809 826 000		1 640 074 123
Poland	3 361 626 000		1 962 155 598
Portugal	1 598 643 000		933 115 793
Romania	1 265 892 000		738 891 558
Slovenia	352 001 000		205 460 314
Slovakia	580 001 000		338 542 184
Finland	1 896 315 000		1 106 864 682
Sweden	3 433 911 000		2 004 347 804
United Kingdom	19 878 725 000		11 603 060 998
Total	125 563 242 000		73 290 311 931

⁽¹⁾ Calculation of rate: (73 290 311 931) / (125 563 242 000) = 0,583692414783301 %.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for 2007 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,3696	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,2340	
3. (1) – (2)	10,1356	
4. Total allocated expenditure		105 334 416 783
5. Pre-accession expenditure (PAE) ⁽²⁾		2 930 184 072
6. PAE-adjusted total allocated expenditure = (4) – (5)		102 404 232 710
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 850 293 993
8. United Kingdom's advantage ⁽³⁾		360 165 002
9. Basic compensation for the United Kingdom = (7) – (8)		6 490 128 991
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 44 329 991
11. Correction for the United Kingdom = (9) – (10)		6 534 458 982

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006, as well as payments made to Bulgaria and Romania under 2006 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for 2004 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,6421	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,9467	
3. (1) – (2)	10,6954	
4. Total allocated expenditure		92 456 248 291
5. Pre-accession expenditure (PAE) ⁽²⁾		1 758 152 082
6. PAE-adjusted total allocated expenditure = (4) – (5)		90 698 096 209
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 402 357 774
8. United Kingdom's advantage ⁽³⁾		852 641 338
9. Basic compensation for the United Kingdom = (7) – (8)		5 549 716 436
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		1 854 006
11. Correction for the United Kingdom = (9) – (10)		5 547 862 430

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States, which joined the EU on 1 May 2004, under 2003 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of – € 122 514 360 between the definitive amount of the 2004 UK correction (€ 5 547 862 430, as calculated above) and the previously budgeted amount of the 2004 UK correction (€ 5 425 348 070, entered in the AB 3/2006) is financed in chapter 3 5 of the AB 5/2008. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 5/2008. This 'indirect effect' corresponds to an increase of € 20 611 312 for the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 5/2008 is a payment of € 101 903 048 to the United Kingdom (= – € 122 514 360 + € 20 611 312).

TABLE 5.1

Calculation of the financing of the 2007 correction for the United Kingdom amounting to EUR – 6 534 458 982 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,28	5,05	– 17,79	1,33	4,61	301 040 283
Bulgaria	0,26	0,31	0,48		0,13	0,44	28 616 428
Czech Republic	1,06	1,26	1,94		0,51	1,77	115 591 201
Denmark	1,91	2,27	3,50		0,92	3,20	208 811 148
Germany	19,97	23,73	0,00		0,00	5,93	387 588 536
Estonia	0,13	0,15	0,24		0,06	0,21	14 009 953
Ireland	1,29	1,53	2,36		0,62	2,15	140 421 139
Greece	1,89	2,24	3,46		0,91	3,16	206 270 302
Spain	8,46	10,06	15,50		4,08	14,14	924 064 312
France	15,58	18,51	28,54		7,52	26,03	1 700 945 777
Italy	12,44	14,78	22,78		6,00	20,78	1 357 715 136
Cyprus	0,13	0,15	0,24		0,06	0,22	14 102 983
Latvia	0,18	0,21	0,33		0,09	0,30	19 643 043
Lithuania	0,25	0,29	0,45		0,12	0,41	26 917 024
Luxembourg	0,24	0,28	0,43		0,11	0,39	25 687 639
Hungary	0,78	0,92	1,42		0,37	1,30	84 723 188
Malta	0,04	0,05	0,08		0,02	0,07	4 761 304
Netherlands	4,63	5,50	0,00	– 4,12	0,00	1,37	89 806 327
Austria	2,24	2,66	0,00	– 1,99	0,00	0,66	43 432 788
Poland	2,68	3,18	4,90	– 2,44	1,29	4,47	292 272 608
Portugal	1,27	1,51	2,33		0,61	2,13	138 992 130
Romania	1,01	1,20	1,85		0,49	1,68	110 061 487
Slovenia	0,28	0,33	0,51		0,14	0,47	30 604 312
Slovakia	0,46	0,55	0,85		0,22	0,77	50 427 503
Finland	1,51	1,79	2,77		0,73	2,52	164 872 871
Sweden	2,73	3,25	0,00		0,00	0,81	53 079 560
United Kingdom	15,83	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,35	26,35	100,00	6 534 458 982

The calculations are made to 15 decimal places.

TABLE 5.2

Financing of the definitive 2004 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	2 392 182
Bulgaria	—
Czech Republic	1 265 029
Denmark	5 800 976
Germany	14 493 411
Estonia	678 387
Ireland	593 890
Greece	14 522 967
Spain	7 627 237
France	21 623 756
Italy	44 925 252
Cyprus	102 536
Latvia	– 145 286
Lithuania	– 1 166 128
Luxembourg	2 161 097
Hungary	3 654 140
Malta	130 946
Netherlands	– 7 933 202
Austria	– 7 470 091
Poland	997 325
Portugal	1 158 294
Romania	—
Slovenia	807 014
Slovakia	– 2 963 326
Finland	5 549 337
Sweden	– 6 902 695
United Kingdom	– 101 903 048
Total	0

TABLE 6
Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ⁽¹⁾
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom corrections (2004 and 2007)	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	15 500 000	42 600 000	1 644 996 239	1 703 096 239	567 698 747	461 294 290	2 021 016 892	303 432 465	2 785 743 647	3,05	4 488 839 886
Bulgaria	15 500 000	400 000	55 552 835	71 452 835	23 817 612	51 384 552	192 114 770	28 616 428	272 115 750	0,30	343 568 585
Czech Republic	3 600 000	6 400 000	180 388 638	190 388 638	63 462 879	207 559 169	776 014 980	116 856 230	1 100 430 379	1,20	1 290 819 017
Denmark	31 600 000	21 500 000	287 610 127	340 710 127	113 570 042	315 532 813	1 401 841 815	214 612 124	1 931 986 752	2,11	2 272 696 879
Germany	157 100 000	163 700 000	2 874 655 994	3 195 455 994	1 065 151 996	3 339 006 861	14 635 807 709	402 081 947	18 376 896 517	20,11	21 572 352 511
Estonia	900 000	8 600 000	22 943 773	32 443 773	10 814 591	25 156 710	94 055 028	14 688 340	133 900 078	0,15	166 343 851
Ireland	700 000	0	215 436 606	216 136 606	72 045 535	252 144 580	942 709 362	141 015 029	1 335 868 971	1,46	1 552 005 577
Greece	7 600 000	1 500 000	222 753 321	231 853 321	77 284 440	370 385 393	1 384 783 988	220 793 269	1 975 962 650	2,16	2 207 815 971
Spain	34 500 000	8 500 000	1 201 386 523	1 244 386 523	414 795 508	1 659 278 726	6 203 653 423	931 691 549	8 794 623 698	9,62	10 039 010 221
France	103 400 000	229 600 000	1 141 136 538	1 474 136 538	491 378 846	2 966 653 587	11 419 203 141	1 722 569 533	16 108 426 261	17,63	17 582 562 799
Italy	137 800 000	7 900 000	1 510 495 146	1 656 195 146	552 065 049	2 013 605 559	9 114 943 668	1 402 640 388	12 531 189 615	13,71	14 187 384 761
Cyprus	3 800 000	3 800 000	34 505 989	42 105 989	14 035 330	25 323 757	94 679 579	14 205 519	134 208 855	0,15	176 314 844
Latvia	1 300 000	800 000	26 466 635	28 566 635	9 522 212	35 271 662	131 872 460	19 497 757	186 641 879	0,20	215 208 514
Lithuania	2 800 000	5 300 000	41 732 374	49 832 374	16 610 791	48 111 829	180 705 918	25 750 896	254 568 643	0,28	304 401 017
Luxembourg	600 000	0	18 427 282	19 027 282	6 342 427	46 125 526	172 452 508	27 848 736	246 426 770	0,27	265 454 052
Hungary	4 600 000	6 300 000	104 692 254	115 592 254	38 530 751	139 351 854	568 784 327	88 377 328	796 513 509	0,87	912 105 763
Malta	1 300 000	200 000	8 761 992	10 261 992	3 420 664	8 549 547	31 964 748	4 892 250	45 406 545	0,05	55 668 537
Netherlands	227 700 000	38 600 000	1 574 087 335	1 840 387 335	613 462 445	895 826 342	3 391 194 561	81 873 125	4 368 894 028	4,78	6 209 281 363
Austria	2 300 000	13 800 000	198 454 601	214 554 601	71 518 201	388 326 437	1 640 074 123	35 962 697	2 064 363 257	2,26	2 278 917 858
Poland	37 700 000	71 200 000	335 213 939	444 113 939	148 037 980	524 813 818	1 962 155 598	293 269 933	2 780 239 349	3,04	3 224 353 288
Portugal	19 400 000	300 000	123 119 536	142 819 536	47 606 512	249 578 608	933 115 793	140 150 424	1 322 844 825	1,45	1 465 664 361
Romania	32 100 000	1 100 000	164 580 921	197 780 921	65 926 974	169 727 935	738 891 558	110 061 487	1 018 680 980	1,11	1 216 461 901
Slovenia	400 000	0	85 452 004	85 852 004	28 617 335	54 954 058	205 460 314	31 411 326	291 825 698	0,32	377 677 702
Slovakia	1 200 000	5 400 000	92 226 740	98 826 740	32 942 247	75 090 760	338 542 184	47 464 177	461 097 121	0,50	559 923 861
Finland	7 700 000	900 000	136 217 359	144 817 359	48 272 453	249 044 837	1 106 864 682	170 422 208	1 526 331 727	1,67	1 671 149 086
Sweden	20 500 000	12 800 000	397 270 521	430 570 521	143 523 507	450 679 756	2 004 347 804	46 176 865	2 501 204 425	2,74	2 931 774 946
United Kingdom	411 200 000	56 600 000	2 247 134 778	2 714 934 778	904 978 259	3 073 977 308	11 603 060 998	- 6 636 362 030	8 040 676 276	8,80	10 755 611 054
Total	1 282 800 000	707 800 000	14 945 700 000	16 936 300 000	5 645 433 333	18 096 756 274	73 290 311 931	0	91 387 068 205	100,00	108 323 368 205

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (108 323 368 205 + 7 447 914 040 = 115 771 282 245 = 115 771 282 245).

⁽²⁾ Total own resources as percentage of GNI: (108 323 368 205) / (12 556 324 200 000) = 0,86 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
1	OWN RESOURCES	116 859 581 330	– 8 536 213 125	108 323 368 205
3	SURPLUSES, BALANCES AND ADJUSTMENTS	1 654 583 290	2 505 428 603	4 160 011 893
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	1 028 867 359		1 028 867 359
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	81 054 000		81 054 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000	346 000 000	356 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	972 200 000	793 500 000	1 765 700 000
8	BORROWING AND LENDING OPERATIONS	26 070 788		26 070 788
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
Total		120 662 566 767	– 4 891 284 522	115 771 282 245

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 282 800 000		1 282 800 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	707 800 000		707 800 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	16 545 700 000	– 1 600 000 000	14 945 700 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	18 096 756 274		18 096 756 274
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	80 226 525 056	– 6 936 213 125	73 290 311 931
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
Title 1 — Total		116 859 581 330	– 8 536 213 125	108 323 368 205

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom</i>	16 545 700 000	– 1 600 000 000	14 945 700 000
	<i>Article 1 2 0 — Subtotal</i>	16 545 700 000	– 1 600 000 000	14 945 700 000
	<i>Chapter 1 2 — Total</i>	16 545 700 000	– 1 600 000 000	14 945 700 000

1 2 0

Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 9	New amount
16 545 700 000	– 1 600 000 000	14 945 700 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Community.

Figures are net of collection costs.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(b) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2008	Amending budget No 9	New amount
Belgium	1 821 100 000	– 176 103 761	1 644 996 239
Bulgaria	61 500 000	– 5 947 165	55 552 835
Czech Republic	199 700 000	– 19 311 362	180 388 638
Denmark	318 400 000	– 30 789 873	287 610 127
Germany	3 182 400 000	– 307 744 006	2 874 655 994
Estonia	25 400 000	– 2 456 227	22 943 773
Ireland	238 500 000	– 23 063 394	215 436 606
Greece	246 600 000	– 23 846 679	222 753 321
Spain	1 330 000 000	– 128 613 477	1 201 386 523
France	1 263 300 000	– 122 163 462	1 141 136 538
Italy	1 672 200 000	– 161 704 854	1 510 495 146
Cyprus	38 200 000	– 3 694 011	34 505 989
Latvia	29 300 000	– 2 833 365	26 466 635
Lithuania	46 200 000	– 4 467 626	41 732 374
Luxembourg	20 400 000	– 1 972 718	18 427 282
Hungary	115 900 000	– 11 207 746	104 692 254
Malta	9 700 000	– 938 008	8 761 992
Netherlands	1 742 600 000	– 168 512 665	1 574 087 335
Austria	219 700 000	– 21 245 399	198 454 601
Poland	371 100 000	– 35 886 061	335 213 939
Portugal	136 300 000	– 13 180 464	123 119 536
Romania	182 200 000	– 17 619 079	164 580 921
Slovenia	94 600 000	– 9 147 996	85 452 004
Slovakia	102 100 000	– 9 873 260	92 226 740
Finland	150 800 000	– 14 582 641	136 217 359
Sweden	439 800 000	– 42 529 479	397 270 521
United Kingdom	2 487 700 000	– 240 565 222	2 247 134 778
<i>Article 1 2 0 — Total</i>	16 545 700 000	– 1 600 000 000	14 945 700 000

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom</i>			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	80 226 525 056	– 6 936 213 125	73 290 311 931
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	<i>Article 1 4 0 — Subtotal</i>	80 226 525 056	– 6 936 213 125	73 290 311 931
	<i>Chapter 1 4 — Total</i>	80 226 525 056	– 6 936 213 125	73 290 311 931

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*
1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 9	New amount
80 226 525 056	– 6 936 213 125	73 290 311 931

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,5837 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

Member State	Budget 2008	Amending budget No 9	New amount
Belgium	2 212 286 427	– 191 269 535	2 021 016 892
Bulgaria	210 296 559	– 18 181 789	192 114 770
Czech Republic	849 457 228	– 73 442 248	776 014 980
Denmark	1 534 512 469	– 132 670 654	1 401 841 815
Germany	16 020 944 150	– 1 385 136 441	14 635 807 709
Estonia	102 956 419	– 8 901 391	94 055 028
Ireland	1 031 927 607	– 89 218 245	942 709 362
Greece	1 515 840 285	– 131 056 297	1 384 783 988
Spain	6 790 768 706	– 587 115 283	6 203 653 423
France	12 499 919 331	– 1 080 716 190	11 419 203 141
Italy	9 977 584 176	– 862 640 508	9 114 943 668
Cyprus	103 640 078	– 8 960 499	94 679 579
Latvia	144 352 902	– 12 480 442	131 872 460
Lithuania	197 807 971	– 17 102 053	180 705 918
Luxembourg	188 773 455	– 16 320 947	172 452 508
Hungary	622 614 215	– 53 829 888	568 784 327
Malta	34 989 899	– 3 025 151	31 964 748
Netherlands	3 712 138 047	– 320 943 486	3 391 194 561
Austria	1 795 291 141	– 155 217 018	1 640 074 123
Poland	2 147 854 485	– 185 698 887	1 962 155 598
Portugal	1 021 426 101	– 88 310 308	933 115 793
Romania	808 820 437	– 69 928 879	738 891 558
Slovenia	224 905 128	– 19 444 814	205 460 314
Slovakia	370 581 900	– 32 039 716	338 542 184
Finland	1 211 618 627	– 104 753 945	1 106 864 682
Sweden	2 194 039 772	– 189 691 968	2 004 347 804
United Kingdom	12 701 177 541	– 1 098 116 543	11 603 060 998
Item 1 4 0 0 — Total	80 226 525 056	– 6 936 213 125	73 290 311 931

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	1 654 583 290		1 654 583 290
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	1 042 773 656	1 042 773 656
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	1 462 654 947	1 462 654 947
3 3	REFUNDS TO MEMBER STATES	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
Title 3 — Total		1 654 583 290	2 505 428 603	4 160 011 893

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 1 0	Application for 1989 and subsequent financial years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000			
3 1 0 3	Application for 1989 and subsequent years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	1 042 773 656	1 042 773 656
	<i>Article 3 1 0 — Subtotal</i>	p.m.	1 042 773 656	1 042 773 656
	Chapter 3 1 — Total	p.m.	1 042 773 656	1 042 773 656

3 1 0 **Application for 1989 and subsequent financial years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000**

3 1 0 3 Application for 1989 and subsequent years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000

Budget 2008	Amending budget No 9	New amount
p.m.	1 042 773 656	1 042 773 656

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1), and in particular Article 10(4), (5), (6) and (9) thereof.

**CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS
RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000** *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2008	Amending budget No 9	New amount
Belgium	p.m.	4 603 048	4 603 048
Bulgaria	p.m.	1 162 715	1 162 715
Czech Republic	p.m.	3 045 163	3 045 163
Denmark	p.m.	6 625 844	6 625 844
Germany	p.m.	– 2 712 594	– 2 712 594
Estonia	p.m.	– 1 490 554	– 1 490 554
Ireland	p.m.	7 921 363	7 921 363
Greece	p.m.	24 164 424	24 164 424
Spain	p.m.	– 4 323 602	– 4 323 602
France	p.m.	24 965 066	24 965 066
Italy	p.m.	893 535 106	893 535 106
Cyprus	p.m.	149 306	149 306
Latvia	p.m.	274 999	274 999
Lithuania	p.m.	5 031 360	5 031 360
Luxembourg	p.m.	– 1 365 883	– 1 365 883
Hungary	p.m.	11 807 616	11 807 616
Malta	p.m.	439 056	439 056
Netherlands	p.m.	14 787 773	14 787 773
Austria	p.m.	1 083 900	1 083 900
Poland	p.m.	27 155 613	27 155 613
Portugal	p.m.	1 889 692	1 889 692
Romania	p.m.	1 647 318	1 647 318
Slovenia	p.m.	5 682 101	5 682 101
Slovakia	p.m.	– 6 000 244	– 6 000 244
Finland	p.m.	– 2 900 257	– 2 900 257
Sweden	p.m.	6 726 478	6 726 478
United Kingdom	p.m.	18 868 849	18 868 849
Item 3 1 0 3 — Total	p.m.	1 042 773 656	1 042 773 656

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	1 462 654 947	1 462 654 947
	<i>Article 3 2 0 — Subtotal</i>	p.m.	1 462 654 947	1 462 654 947
	Chapter 3 2 — Total	p.m.	1 462 654 947	1 462 654 947

3 2 0 Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000

Budget 2008	Amending budget No 9	New amount
p.m.	1 462 654 947	1 462 654 947

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1), as amended by Regulation (EC, Euratom) No 2028/2004 (OJ L 352, 27.11.2004, p. 1), and in particular Article 10(7), (8) and (9) thereof.

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000 (cont'd)

3 2 0 (cont'd)

3 2 0 3 (cont'd)

Member State	Budget 2008	Amending budget No 9	New amount
Belgium	p.m.	20 215 081	20 215 081
Bulgaria	p.m.	4 095 831	4 095 831
Czech Republic	p.m.	20 381 964	20 381 964
Denmark	p.m.	19 114 864	19 114 864
Germany	p.m.	502 213 204	502 213 204
Estonia	p.m.	– 5 086 694	– 5 086 694
Ireland	p.m.	32 220 702	32 220 702
Greece	p.m.	97 044 960	97 044 960
Spain	p.m.	– 14 702 355	– 14 702 355
France	p.m.	321 673 996	321 673 996
Italy	p.m.	69 989 065	69 989 065
Cyprus	p.m.	462 884	462 884
Latvia	p.m.	1 035 726	1 035 726
Lithuania	p.m.	9 531 455	9 531 455
Luxembourg	p.m.	– 477 102	– 477 102
Hungary	p.m.	11 978 089	11 978 089
Malta	p.m.	1 638 795	1 638 795
Netherlands	p.m.	251 755 451	251 755 451
Austria	p.m.	– 72 822 176	– 72 822 176
Poland	p.m.	115 018 437	115 018 437
Portugal	p.m.	6 892 459	6 892 459
Romania	p.m.	5 760 419	5 760 419
Slovenia	p.m.	20 992 032	20 992 032
Slovakia	p.m.	5 157 650	5 157 650
Finland	p.m.	19 755 405	19 755 405
Sweden	p.m.	271 817 095	271 817 095
United Kingdom	p.m.	– 253 002 290	– 253 002 290
Item 3 2 0 3 — Total	p.m.	1 462 654 947	1 462 654 947

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	313 000 000	313 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000	33 000 000	43 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		10 000 000	346 000 000	356 000 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	Financial corrections			
6 5 0 0	Financial corrections in connection with the Structural Funds	p.m.	313 000 000	313 000 000
	<i>Article 6 5 0 — Subtotal</i>	p.m.	313 000 000	313 000 000
	Chapter 6 5 — Total	p.m.	313 000 000	313 000 000

6 5 0 Financial corrections**6 5 0 0** Financial corrections in connection with the Structural Funds

Budget 2008	Amending budget No 9	New amount
p.m.	313 000 000	313 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Guidance Section, Financial Instrument for Fisheries Guidance, European Regional Development Fund and European Social Fund).

The amounts booked to this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in Section III 'Commission' if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

According to Article 105(1) of Regulation No 1083/2006, the Regulation shall not affect the continuation or modification, including the total or partial cancellation, of assistance co-financed by the Structural Funds or of a project co-financed by the Cohesion Fund approved by the Commission on the basis of Regulations (EEC) No 2052/88, (EEC) No 4253/88, (EC) No 1164/94 and (EC) No 1260/1999 or any other legislation which applies to that assistance on 31 December 2006, which shall consequently apply thereafter to that assistance or the projects concerned until their closure.

Legal basis

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), repealed by Regulation (EC) No 1260/1999 (OJ L 161, 26.6.1999, p. 1), and in particular Article 24 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1), and in particular Article 39(2) thereof.

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13), as amended by Regulation (EC) No 1978/2006 (OJ L 368, 23.12.2006, p. 89).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Other contributions and refunds</i>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	10 000 000	33 000 000	43 000 000
	<i>Article 6 6 0 — Subtotal</i>	10 000 000	33 000 000	43 000 000
	<i>Chapter 6 6 — Total</i>	10 000 000	33 000 000	43 000 000

6 6 0 *Other contributions and refunds***6 6 0 1 Other non-assigned contributions and refunds**

Budget 2008	Amending budget No 9	New amount
10 000 000	33 000 000	43 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used in accordance with Article 18 of the Financial Regulation.

Parliament

p.m.

Commission

43 000 000

Total	<u>43 000 000</u>
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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
7 0	INTEREST ON LATE PAYMENTS	94 500 000	48 500 000	143 000 000
7 1	FINES	877 700 000	745 000 000	1 622 700 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		972 200 000	793 500 000	1 765 700 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000		8 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	86 500 000	48 500 000	135 000 000
	<i>Article 7 0 1 — Subtotal</i>	86 500 000	48 500 000	135 000 000
	<i>Chapter 7 0 — Total</i>	94 500 000	48 500 000	143 000 000

7 0 1

Interest on late payments and other interest on fines

Budget 2008	Amending budget No 9	New amount
86 500 000	48 500 000	135 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	877 700 000	745 000 000	1 622 700 000
	Article 7 1 0 — Subtotal	877 700 000	745 000 000	1 622 700 000
7 1 1	Collection of fines imposed for fraud and irregularities which are detrimental to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	877 700 000	745 000 000	1 622 700 000

7 1 0 **Fines, periodic penalty payments and other penalties**

Budget 2008	Amending budget No 9	New amount
877 700 000	745 000 000	1 622 700 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

SECTION III
COMMISSION

COMMISSION

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
3	SURPLUSES AVAILABLE	1 654 583 290		1 654 583 290
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	763 113 199		763 113 199
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	78 600 000		78 600 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000	346 000 000	356 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	972 200 000	793 500 000	1 765 700 000
8	BORROWING AND LENDING OPERATIONS	26 070 788		26 070 788
9	MISCELLANEOUS REVENUE	30 000 000		30 000 000
Total		3 534 567 277	1 139 500 000	4 674 067 277

COMMISSION

TITLE 6**CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.	313 000 000	313 000 000
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000	33 000 000	43 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		10 000 000	346 000 000	356 000 000

COMMISSION

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
6 5	FINANCIAL CORRECTIONS			
6 5 0	Financial corrections			
6 5 0 0	Financial corrections in connection with the Structural Funds	p.m.	313 000 000	313 000 000
	<i>Article 6 5 0 — Subtotal</i>	p.m.	313 000 000	313 000 000
	Chapter 6 5 — Total	p.m.	313 000 000	313 000 000

6 5 0 Financial corrections**6 5 0 0** Financial corrections in connection with the Structural Funds

Budget 2008	Amending budget No 9	New amount
p.m.	313 000 000	313 000 000

Remarks

This item is intended to accommodate financial corrections in connection with the Structural Funds (European Agricultural Guidance and Guarantee Fund, Guidance Section, Financial Instrument for Fisheries Guidance, European Regional Development Fund and European Social Fund).

The amounts booked to this item may, in accordance with Article 18 of the Financial Regulation, be used to provide additional appropriations on the corresponding headings of Titles 04, 05, 11 and 13 of the statement of expenditure in this section if they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

According to Article 105(1) of Regulation (EC) No 1083/2006, this regulation shall not affect the continuation or modification, including the total or partial cancellation, of assistance co-financed by the Structural Funds or of a project co-financed by the Cohesion Fund approved by the Commission on the basis of Regulations (EEC) No 2052/88, (EEC) No 4253/88, (EC) No 1164/94 and (EC) No 1260/1999 or any other legislation which applies to that assistance on 31 December 2006, which shall consequently apply thereafter to that assistance or the projects concerned until their closure.

Legal basis

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9), repealed by Regulation (EC) No 1260/1999 (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1), repealed by Regulation (EC) No 1260/1999 (OJ L 161, 26.6.1999, p. 1), and in particular Article 24 thereof.

CHAPTER 6 5 — FINANCIAL CORRECTIONS (*cont'd*)**6 5 0** (*cont'd*)**6 5 0 0** (*cont'd*)

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1), and in particular Article 39(3) thereof.

Commission Regulation (EC) No 448/2001 of 2 March 2001 laying down detailed rules for the implementation of Council Regulation (EC) No 1260/1999 as regards the procedure for making financial corrections to assistance granted under the Structural Funds (OJ L 64, 6.3.2001, p. 13), as amended by Regulation (EC) No 1978/2006 (OJ L 368, 23.12.2006, p. 89).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Commission Regulation (EC) No 1828/2006 of 8 December 2006 setting out rules for the implementation of Council Regulation (EC) No 1083/2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and of Regulation (EC) No 1080/2006 of the European Parliament and of the Council on the European Regional Development Fund (OJ L 371, 27.12.2006, p. 1. Corrigendum: OJ L 45, 15.2.2007, p. 3).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Other contributions and refunds</i>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	10 000 000	33 000 000	43 000 000
	<i>Article 6 6 0 — Subtotal</i>	10 000 000	33 000 000	43 000 000
	<i>Chapter 6 6 — Total</i>	10 000 000	33 000 000	43 000 000

6 6 0 ***Other contributions and refunds*****6 6 0 1** Other non-assigned contributions and refunds

Budget 2008	Amending budget No 9	New amount
10 000 000	33 000 000	43 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used, in accordance with Article 18 of the Financial Regulation.

COMMISSION

TITLE 7**INTEREST ON LATE PAYMENTS AND FINES**

Title Chapter	Heading	Budget 2008	Amending budget No 9	New amount
7 0	INTEREST ON LATE PAYMENTS	94 500 000	48 500 000	143 000 000
7 1	FINES	877 700 000	745 000 000	1 622 700 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		972 200 000	793 500 000	1 765 700 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000		8 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	86 500 000	48 500 000	135 000 000
	<i>Article 7 0 1 — Subtotal</i>	86 500 000	48 500 000	135 000 000
	<i>Chapter 7 0 — Total</i>	94 500 000	48 500 000	143 000 000

7 0 1 ***Interest on late payments and other interest on fines***

Budget 2008	Amending budget No 9	New amount
86 500 000	48 500 000	135 000 000

Remarks

This article is intended to record interest on late payments and other interest on fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

CHAPTER 71 — FINES

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 9	New amount
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	877 700 000	745 000 000	1 622 700 000
	Article 7 1 0 — Subtotal	877 700 000	745 000 000	1 622 700 000
7 1 1	Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	877 700 000	745 000 000	1 622 700 000

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2008	Amending budget No 9	New amount
877 700 000	745 000 000	1 622 700 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1), as last amended by Regulation (EC) No 1419/2006 (OJ L 269, 28.9.2006, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), as last amended by Regulation (EC, Euratom) No 478/2007 (OJ L 111, 28.4.2007, p. 13).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	399 843 108	413 953 108		– 50 000 000	399 843 108	363 953 108
02	ENTERPRISE	584 259 816	530 836 316			584 259 816	530 836 316
03	COMPETITION	92 469 867	92 869 867			92 469 867	92 869 867
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 482 263 347	11 133 430 372		– 1 662 302 522	11 482 263 347	9 471 127 850
05	AGRICULTURE AND RURAL DEVELOPMENT	54 071 553 837	52 457 417 501		– 70 000 000	54 071 553 837	52 387 417 501
06	ENERGY AND TRANSPORT	1 915 116 407	1 708 975 007			1 915 116 407	1 708 975 007
07	ENVIRONMENT	402 488 305	297 622 305			402 488 305	297 622 305
08	RESEARCH	4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253
09	INFORMATION SOCIETY AND MEDIA	1 492 412 417	1 548 233 417			1 492 412 417	1 548 233 417
10	DIRECT RESEARCH	361 422 000	372 417 000			361 422 000	372 417 000
11	FISHERIES AND MARITIME AFFAIRS	976 197 100	807 991 951			976 197 100	807 991 951
12	INTERNAL MARKET	61 033 641	60 733 641			61 033 641	60 733 641
13	REGIONAL POLICY	36 635 400 871	30 912 639 514		– 3 000 000 000	36 635 400 871	27 912 639 514
14	TAXATION AND CUSTOMS UNION	124 288 903	107 920 903			124 288 903	107 920 903
15	EDUCATION AND CULTURE	1 331 452 201	1 341 859 393			1 331 452 201	1 341 859 393
16	COMMUNICATION	206 336 798	196 956 798			206 336 798	196 956 798
17	HEALTH AND CONSUMER PROTECTION	682 712 057	564 148 871		– 13 600 000	682 712 057	550 548 871
18	AREA OF FREEDOM, SECURITY AND JUSTICE	714 434 878	551 941 878			714 434 878	551 941 878
19	EXTERNAL RELATIONS	3 918 594 643	3 298 156 881		– 48 000 000	3 918 594 643	3 250 156 881
20	TRADE	77 931 919	76 787 919			77 931 919	76 787 919
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 316 479 752	1 178 004 752	p.m.	p.m.	1 316 479 752	1 178 004 752
22	ENLARGEMENT	1 093 159 050	1 831 928 450		– 26 700 000	1 093 159 050	1 805 228 450
23	HUMANITARIAN AID	770 100 282	773 100 282			770 100 282	773 100 282
24	FIGHT AGAINST FRAUD	74 378 000	69 328 000			74 378 000	69 328 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	176 764 806	176 764 806			176 764 806	176 764 806
26	COMMISSION'S ADMINISTRATION	963 537 940	966 037 940			963 537 940	966 037 940
27	BUDGET	273 655 597	273 655 597			273 655 597	273 655 597
28	AUDIT	10 238 890	10 238 890			10 238 890	10 238 890
29	STATISTICS	121 204 623	106 004 623			121 204 623	106 004 623
30	PENSIONS	1 080 502 000	1 080 502 000			1 080 502 000	1 080 502 000
31	LANGUAGE SERVICES	365 506 445	365 506 445			365 506 445	365 506 445
40	RESERVES	1 824 993 050	567 758 950	240 000 000	– 20 682 000	2 064 993 050	547 076 950
	Total	127 648 510 803	117 989 043 630	240 000 000	– 4 891 284 522	127 888 510 803	113 097 759 108

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Overall objectives

Action in this policy area aims to ensure the smooth functioning of economic and monetary union (EMU) both inside and outside the European Union, by advancing economic policy coordination, conducting economic surveillance and providing the Commission and other Community institutions with high-quality policy assessment and advice on economic and financial questions. This entails monitoring economic developments in the Union and in third countries, cooperating with international organisations and following international financial issues. Operational activities include the implementation of EU investment financing programmes on behalf of other Commission departments, in close cooperation with the European Investment Bank (EIB), the European Investment Fund (EIF) and the European Bank for Reconstruction and Development (EBRD) and financial market operations (borrowing and lending, treasury management and management of the Guarantee Fund as well as macro-financial assistance to third countries).

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	58 993 108	58 993 108			58 993 108	58 993 108
01 02	ECONOMIC AND MONETARY UNION	14 450 000	13 750 000			14 450 000	13 750 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	152 000 000	114 025 000			152 000 000	114 025 000
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	174 400 000	227 185 000		– 50 000 000	174 400 000	177 185 000
	Title 01 — Total	399 843 108	413 953 108		– 50 000 000	399 843 108	363 953 108

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS							
01 04 01	European Community guarantees for lending operations							
01 04 01 01	European Community guarantee for Community loans raised for balance-of-payments support	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 02	Guarantee for Euratom loans raised	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 04	European Community guarantee for Community loans raised for macro-financial assistance to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	4	p.m.	p.m.			p.m.	p.m.
01 04 01 06	European Community guarantee for European Investment Bank loans to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 14	Provisioning of the Guarantee Fund	4	p.m.	p.m.			p.m.	p.m.
	Article 01 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
01 04 02	Annual funding of interest subsidies on special loans to Greece following the earthquakes of February and March 1981, September 1986 and September 1999 and the fires of August 2007	1.1	—	—			—	—
	Article 01 04 02 — Subtotal		—	—			—	—
01 04 03	Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993	1.1	—	p.m.			—	p.m.
	Article 01 04 03 — Subtotal		—	p.m.			—	p.m.

COMMISSION

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
	Article 01 04 04 — Subtotal	1.1	146 900 000	113 000 000			146 900 000	113 000 000
			146 900 000	113 000 000			146 900 000	113 000 000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)							
	Article 01 04 05 — Subtotal	1.1	p.m.	86 185 000		– 50 000 000	p.m.	36 185 000
			p.m.	86 185 000		– 50 000 000	p.m.	36 185 000
01 04 06	Completion of the Employment initiative (1998 to 2000)							
	Article 01 04 06 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 07	Participation in risk-capital funds for trans-European networks							
	Article 01 04 07 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 09	European Investment Fund							
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	25 000 000	25 000 000			25 000 000	25 000 000
01 04 09 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 09 — Subtotal		25 000 000	25 000 000			25 000 000	25 000 000
01 04 10	Nuclear safety							
	Article 01 04 10 — Subtotal	1.1	1 000 000	1 000 000			1 000 000	1 000 000
			1 000 000	1 000 000			1 000 000	1 000 000
01 04 11	Preparatory action — Promoting a more favourable environment for micro-credit in Europe							
	Article 01 04 11 — Subtotal	1.1	1 500 000	2 000 000			1 500 000	2 000 000
			1 500 000	2 000 000			1 500 000	2 000 000
	Chapter 01 04 — Total		174 400 000	227 185 000		– 50 000 000	174 400 000	177 185 000

01 04 05 **Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)**

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	86 185 000		– 50 000 000	p.m.	36 185 000

Remarks

This appropriation is intended to cover expenditure on Community financial instruments implemented in the framework of the Multiannual Programme for Enterprise and Entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (MAP) and for facilitating their access to finance. In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2000/597/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1) will apply.

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 05** (*cont'd*)

To the appropriations entered in this article must be added the contributions from the EFTA States ⁽¹⁾ pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item, in accordance with the Financial Regulation.

Legal basis

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001 to 2005) (OJ L 333, 29.12.2000, p. 84), as last amended by Decision No 1776/2005/EC of the European Parliament and of the Council (OJ L 289, 3.11.2005, p. 14).

Decision No 1776/2005/EC of the European Parliament and of the Council of 28 September 2005 amending Council Decision 2000/819/EC on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001 to 2005) (OJ L 289, 3.11.2005, p. 14).

⁽¹⁾ With the exception of Switzerland.

COMMISSION

TITLE 04**EMPLOYMENT AND SOCIAL AFFAIRS****Overall objectives**

The 'employment and social affairs' policy area covers activities which contribute to the development of a modern, innovative and sustainable European social model with more and better jobs in an inclusive society based on equal opportunities.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	98 489 416	98 489 416			98 489 416	98 489 416
04 02	EUROPEAN SOCIAL FUND	11 108 543 931	10 786 730 956		– 1 614 702 522	11 108 543 931	9 172 028 434
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	67 400 000	58 700 000			67 400 000	58 700 000
04 04	EMPLOYMENT, SOCIAL SOLIDARITY AND GENDER EQUALITY	136 230 000	125 510 000			136 230 000	125 510 000
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	p.m.	p.m.			p.m.	p.m.
04 06	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT	71 600 000	64 000 000		– 47 600 000	71 600 000	16 400 000
04 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	p.m.	p.m.			p.m.	p.m.
Title 04 — Total		11 482 263 347	11 133 430 372		– 1 662 302 522	11 482 263 347	9 471 127 850

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	Completion of European Social Fund (ESF) — Objective 1 (2000 to 2006)	1.2	p.m.	2 740 506 197			p.m.	2 740 506 197
	Article 04 02 01 — Subtotal		p.m.	2 740 506 197			p.m.	2 740 506 197
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	8 973 140			p.m.	8 973 140
	Article 04 02 02 — Subtotal		p.m.	8 973 140			p.m.	8 973 140
04 02 03	Completion of European Social Fund (ESF) — Objective 1 (prior to 2000)	1.2	p.m.	2 000 000			p.m.	2 000 000
	Article 04 02 03 — Subtotal		p.m.	2 000 000			p.m.	2 000 000
04 02 04	Completion of European Social Fund (ESF) — Objective 2 (2000 to 2006)	1.2	p.m.	175 612 318			p.m.	175 612 318
	Article 04 02 04 — Subtotal		p.m.	175 612 318			p.m.	175 612 318
04 02 05	Completion of European Social Fund (ESF) — Objective 2 (prior to 2000)	1.2	p.m.	1 000 000			p.m.	1 000 000
	Article 04 02 05 — Subtotal		p.m.	1 000 000			p.m.	1 000 000
04 02 06	Completion of European Social Fund (ESF) — Objective 3 (2000 to 2006)	1.2	p.m.	1 972 600 079			p.m.	1 972 600 079
	Article 04 02 06 — Subtotal		p.m.	1 972 600 079			p.m.	1 972 600 079
04 02 07	Completion of European Social Fund (ESF) — Objective 3 (prior to 2000)	1.2	p.m.	2 000 000			p.m.	2 000 000
	Article 04 02 07 — Subtotal		p.m.	2 000 000			p.m.	2 000 000
04 02 08	Completion of EQUAL (2000 to 2006)	1.2	p.m.	300 000 000			p.m.	300 000 000
	Article 04 02 08 — Subtotal		p.m.	300 000 000			p.m.	300 000 000

COMMISSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 09	Completion of previous Community initiative programmes (prior to 2000)	1.2	p.m.	2 000 000			p.m.	2 000 000
	Article 04 02 09 — Subtotal		p.m.	2 000 000			p.m.	2 000 000
04 02 10	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	18 000 000			p.m.	18 000 000
	Article 04 02 10 — Subtotal		p.m.	18 000 000			p.m.	18 000 000
04 02 11	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
	Article 04 02 11 — Subtotal		p.m.	p.m.			p.m.	p.m.
04 02 17	European Social Fund (ESF) — Convergence	1.2	7 614 779 048	3 823 198 181		– 649 702 522	7 614 779 048	3 173 495 659
	Article 04 02 17 — Subtotal		7 614 779 048	3 823 198 181		– 649 702 522	7 614 779 048	3 173 495 659
04 02 18	European Social Fund (ESF) — PEACE	1.2	p.m.	p.m.			p.m.	p.m.
	Article 04 02 18 — Subtotal		p.m.	p.m.			p.m.	p.m.
04 02 19	European Social Fund (ESF) — Regional competitiveness and employment	1.2	3 483 764 883	1 732 666 849		– 965 000 000	3 483 764 883	767 666 849
	Article 04 02 19 — Subtotal		3 483 764 883	1 732 666 849		– 965 000 000	3 483 764 883	767 666 849
04 02 20	European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	10 000 000	8 174 192			10 000 000	8 174 192
	Article 04 02 20 — Subtotal		10 000 000	8 174 192			10 000 000	8 174 192
Chapter 04 02 — Total			11 108 543 931	10 786 730 956		– 1 614 702 522	11 108 543 931	9 172 028 434

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)*Remarks*

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation as amended.

Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation is being continued, in accordance with the decisions of the Berlin European Council of 24 and 25 March 1999, to provide EUR 500 000 000 for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), repealed by Regulation (EC) No 1083/2006 (OJ L 210, 31.7.2006, p. 25).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund, repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

04 02 17**European Social Fund (ESF) — Convergence**

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 614 779 048	3 823 198 181		– 649 702 522	7 614 779 048	3 173 495 659

Remarks

The action taken by the Community pursuant to Article 158 of the Treaty shall be designed to strengthen the economic and social cohesion of the enlarged Community in order to promote the harmonious, balanced and sustainable development of the Community. This action shall be taken with the aid of the Funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with speeding-up of economic and social restructuring and population ageing.

COMMISSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (cont'd)

04 02 17 (cont'd)

The action taken under the Funds shall incorporate, at national and regional level, the Community's priorities for sustainable development by strengthening growth, competitiveness and employment, and social inclusion, as well as protecting and improving the quality of the environment.

The 'Convergence' objective shall be geared to speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment through increasing and improving the quality of investment in physical and human capital, the development of innovation and of the knowledge society, adaptability to economic and social changes, protection and improvement of the environment, as well as administrative efficiency. This objective shall constitute the Funds' priority.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund, and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

04 02 19

European Social Fund (ESF) — Regional competitiveness and employment

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 483 764 883	1 732 666 849		– 965 000 000	3 483 764 883	767 666 849

Remarks

The action taken by the Community pursuant to Article 158 of the Treaty shall be designed to strengthen the economic and social cohesion of the enlarged Community in order to promote the harmonious, balanced and sustainable development of the Community. This action shall be taken with the aid of the Funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.

The action taken under the Funds shall incorporate, at national and regional level, the Community's priorities for sustainable development by strengthening growth, competitiveness and employment, social inclusion, as well as protecting and improving the quality of the environment.

The 'Regional competitiveness and employment' objective shall, outside the least-developed regions, be geared to strengthening regions' competitiveness and attractiveness as well as employment by anticipating economic and social changes, including those linked to the opening up of trade, through increasing and improving the quality of investment in human capital, innovation and the promotion of the knowledge society, entrepreneurship, the protection and improvement of the environment, and the improvement of accessibility, the adaptability of workers and businesses as well as the development of inclusive job markets.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund, and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), as amended by Regulation (EC) No 1989/2006 (OJ L 411, 30.12.2006, p. 6).

CHAPTER 04 06 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT							
04 06 01	<i>Instrument for Pre-Accession Assistance (IPA) — Human resources development</i>	4	71 600 000	64 000 000		– 47 600 000	71 600 000	16 400 000
	<i>Article 04 06 01 — Subtotal</i>		71 600 000	64 000 000		– 47 600 000	71 600 000	16 400 000
	<i>Chapter 04 06 — Total</i>		71 600 000	64 000 000		– 47 600 000	71 600 000	16 400 000

04 06 01 *Instrument for Pre-Accession Assistance (IPA) — Human resources development*

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
71 600 000	64 000 000		– 47 600 000	71 600 000	16 400 000

Remarks

This appropriation is intended to cover Community assistance to the candidate countries covered by IPA in progressive alignment with the standards and policies of the European Union, including where appropriate the *acquis communautaire*, with a view to membership. The Human Resources Development Component shall support countries in policy development as well as preparation for the implementation and management of the Community's cohesion policy, in particular in their preparation for the European Social Fund.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

- Meeting the requirements of the agricultural sector and the expectations of society, by
 - providing the farming community with a fair standard of living,
 - supplying consumers with food at reasonable prices,
 - promoting effective use of resources,
- consolidating rural development policy in order to support sustainable growth and employment, meet the economic, social and environmental challenges and needs of rural Europe,
- promoting the European agricultural sector in a changing trade environment and strengthening agricultural competitiveness.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	129 774 184	129 774 184			129 774 184	129 774 184
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	4 032 371 000	4 033 571 000			4 032 371 000	4 033 571 000
05 03	DIRECT AIDS	36 832 000 000	36 832 000 000			36 832 000 000	36 832 000 000
05 04	RURAL DEVELOPMENT	13 296 928 653	11 379 281 817			13 296 928 653	11 379 281 817
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	85 300 000	385 000 000		– 70 000 000	85 300 000	315 000 000
05 06	INTERNATIONAL ASPECTS OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	6 230 000	6 230 000			6 230 000	6 230 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 342 500 000	– 342 500 000			– 342 500 000	– 342 500 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	31 450 000	34 060 500			31 450 000	34 060 500
Title 05 — Total		54 071 553 837	52 457 417 501		– 70 000 000	54 071 553 837	52 387 417 501

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 05 — PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT							
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	315 000 000			p.m.	315 000 000
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	4	—	p.m.			—	p.m.
	Article 05 05 01 — Subtotal		p.m.	315 000 000			p.m.	315 000 000
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)							
	Article 05 05 02 — Subtotal	4	85 300 000	70 000 000		– 70 000 000	85 300 000	p.m.
	Article 05 05 02 — Subtotal		85 300 000	70 000 000		– 70 000 000	85 300 000	p.m.
	Chapter 05 05 — Total		85 300 000	385 000 000		– 70 000 000	85 300 000	315 000 000

05 05 02 Instrument for Pre-accession Assistance for Rural Development (IPARD)

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 300 000	70 000 000		– 70 000 000	85 300 000	p.m.

Remarks

This appropriation is intended to cover the Community assistance to the candidate countries covered by the IPA in progressive alignment with the standards and policies of the European Union, including where appropriate the *acquis communautaire*, with a view to membership. The rural development component shall support countries in their preparations for the implementation and management of the common agricultural policy, alignment to EU structures and post-accession EU-funded rural development programmes.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82)

COMMISSION

TITLE 11

FISHERIES AND MARITIME AFFAIRS

Overall objectives

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers the following operational activities: common organisation of the fisheries market, relations and agreements with third countries and international organisations, fisheries governance, fisheries research, structural measures for fisheries through the European Fisheries Fund (EFF), conservation of fisheries resources, and control and enforcement. Finally, a new activity relates to maritime affairs, with a preparatory action for launching implementation of the European maritime policy.

Sixty per cent of appropriations are devoted to the EFF. However, the EFF operations are mainly implemented by the Member States as part of shared management.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES AND MARITIME AFFAIRS POLICY AREA	38 798 215	38 798 215			38 798 215	38 798 215
11 02	FISHERIES MARKETS	32 500 000	31 500 000			32 500 000	31 500 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	168 998 000	170 998 000			168 998 000	170 998 000
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	6 050 000	5 000 000			6 050 000	5 000 000
11 05	FISHERIES RESEARCH	p.m.	8 500 000			p.m.	8 500 000
11 06	EUROPEAN FISHERIES FUND (EFF)	611 677 885	450 022 736			611 677 885	450 022 736
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	50 000 000	45 000 000			50 000 000	45 000 000
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	57 673 000	47 673 000			57 673 000	47 673 000
11 09	MARITIME POLICY	10 500 000	10 500 000			10 500 000	10 500 000
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
Title 11 — Total		976 197 100	807 991 951			976 197 100	807 991 951

TITLE 11

FISHERIES AND MARITIME AFFAIRS

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA							
11 03 01	<i>International fisheries agree- ments</i>	2	155 098 000 ⁽¹⁾	157 098 000 ⁽¹⁾		⁽²⁾	155 098 000 ⁽¹⁾	157 098 000 ⁽³⁾
	Article 11 03 01 — Subtotal		155 098 000	157 098 000			155 098 000	157 098 000
11 03 02	<i>Contributions to international organisations</i>	2	3 600 000	3 600 000			3 600 000	3 600 000
	Article 11 03 02 — Subtotal		3 600 000	3 600 000			3 600 000	3 600 000
11 03 03	<i>Preparatory work for new international fisheries organi- sations and other non- compulsory contributions to international organisations</i>	2	10 100 000	10 100 000			10 100 000	10 100 000
	Article 11 03 03 — Subtotal		10 100 000	10 100 000			10 100 000	10 100 000
11 03 04	<i>European Community finan- cial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982</i>	2	200 000	200 000			200 000	200 000
	Article 11 03 04 — Subtotal		200 000	200 000			200 000	200 000
	Chapter 11 03 — Total		168 998 000	170 998 000			168 998 000	170 998 000

11 03 01 *International fisheries agreements*

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
155 098 000 ⁽¹⁾	157 098 000 ⁽¹⁾			155 098 000 ⁽¹⁾	157 098 000 ⁽²⁾
⁽¹⁾ An appropriation of EUR 38 102 000 is entered in Item 40 02 41 02. ⁽²⁾ An appropriation of EUR 17 420 000 is entered in Item 40 02 41 02.					

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Community has negotiated or intends to renew or renegotiate with non-member countries.

In addition, the Community may negotiate new fisheries partnership agreements which would need to be financed under this budget line.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the law of the sea (OJ L 160, 14.6.2006, p. 1).

⁽¹⁾ An appropriation of EUR 38 102 000 is entered in Item 40 02 41 02.

⁽²⁾ An appropriation of EUR – 20 682 000 is entered in Item 40 02 41 02.

⁽³⁾ An appropriation of EUR 17 420 000 is entered in Item 40 02 41 02.

COMMISSION

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (cont'd)

11 03 01 (cont'd)

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the European Community and the governments of the following countries:

Country	Regulation	Date	Official Journal	Duration
Argentina	Regulation (EC) No 3447/93	28 September 1993	L 318, 20.12.1993	24.5.1994 to 23.5.1999
Cape Verde	Regulation (EEC) No 2321/90	24 July 1990	L 212, 9.8.1990	
	amended by Regulation (EC) No 1927/2004	21 October 2004	L 332, 6.11.2004	1.7.2004 to 30.6.2005
	Regulation (EC) No 2027/2006	19 December 2006	L 414, 30.12.2006	1.9.2006 to 31.8.2011
Comoros	Regulation (EEC) No 1494/88	3 May 1988	L 137, 2.6.1988	
	Regulation (EC) No 1660/2005	6 October 2005	L 267, 12.10.2005	1.1.2005 to 31.12.2010
Côte d'Ivoire	Regulation (EEC) No 3939/90	19 December 1990	L 379, 31.12.1990	
	Regulation (EC) No 722/2001	4 April 2001	L 102, 12.4.2001	1.7.2000 to 30.6.2003
	amended by Regulation (EC) No 154/2004	26 January 2004	L 27, 30.1.2004	1.7.2003 to 30.6.2004
	amended by Regulation (EC) No 953/2005	25 June 2005	L 164, 21.6.2005	1.7.2004 to 30.6.2007
	Proposal for a Regulation in the process of adoption			1.7.2007 to 30.6.2013
Gabon	Regulation (EC) No 2469/98	9 November 1998	L 308, 18.11.1998	
	Regulation (EC) No 580/2002	25 March 2002	L 89, 5.4.2002	3.12.2001 to 2.12.2005
	Regulation (EC) No 450/2007	28 June 2007	L 172, 30.6.2007	3.12.2005 to 2.12.2011
Greenland	Regulation (EEC) No 223/85 and	29 January 1985	L 29, 1.2.1985	
	Regulation (EEC) No 224/85	25 June 2001	L 209, 2.8.2001	1.1.2001 to 31.12.2006
	amended by Regulation (EC) No 1575/2001	28 June 2007	L 172, 30.6.2007	1.1.2004 to 31.12.2006
	Regulation (EC) 753/2007			1.1.2007 to 31.12.2012

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (*cont'd*)11 03 01 (*cont'd*)

Country	Regulation	Date	Official Journal	Duration
Guinea-Bissau	Regulation (EEC) No 2213/80			
	as last amended by Regulation (EC) No 829/2004	26 April 2004	L 127, 29.4.2004	16.6.2003 to 15.6.2006
	Council Decision 2001/179/EC	26 February 2001	L 66, 8.3.2001	16.6.2003 to 15.6.2006
	amended by Regulation (EC) No 829/2004	26 April 2004	L 127, 29.4.2004	15.6.2006 to 14.6.2007
	amended by Regulation (EC) No 1491/2006	10 October 2006	L 279, 11.10.2006	
	Proposal for a Regulation in the process of adoption			16.6.2007 to 15.6.2011
Equatorial Guinea (p.m.)	Regulation (EEC) No 1966/84	28 June 1984	L 188, 16.7.1984	
	(suspended since June 2001)			
Republic of Guinea	Regulation (EEC) No 971/83	28 March 1983	L 111, 27.4.1983	
	as last amended by Regulation (EC) No 830/2004	26 April 2004	L 127, 29.4.2004	1.1.2004 to 31.12.2008
Kiribati	Regulation (EC) No 874/2003	6 May 2003	L 126, 22.5.2003	16.9.2003 to 15.9.2006
	Regulation (EC) No 893/2007	23 July 2007	L 205, 7.8.2007	16.9.2006 to 15.6.2012
Madagascar	Regulation (EEC) No 780/86	24 February 1986		
	amended by Regulation (EC) No 2562/2001	17 December 2001	L 344, 28.12.2001	21.5.2001 to 20.5.2004
	extended by Regulation (EC) No 555/2005	17 February 2005	L 94, 13.4.2005	1.1.2004 to 31.12.2006
	New agreement proposed — COM(2007) 428 final	19 July 2007		1.1.2007 to 31.12.2012
Mauritius	Regulation (EEC) No 1616/89			
	amended by Regulation (EC) No 444/2001	26 February 2001	L 64, 6.3.2001	3.12.1999 to 2.12.2002
	extended by Regulation (EC) No 2003/2004	21 October 2004	L 348, 24.11.2004	3.12.2003 to 2.12.2007
Mauritania	Regulation (EC) No 408/97	24 February 1997	L 62, 4.3.1997	
	amended by (EC) No 2528/2001	17 December 2001	L 341, 22.12.2001	1.8.2001 to 31.7.2006
	Regulation (EC) No 1801/2006	30 November 2006	L 343, 8.12.2006	1.8.2006 to 31.7.2008
Federated States of Micronesia	Regulation (EC) No 805/2006	25 April 2006	L 151, 6.6.2006	26.2.2007 to 25.2.2010

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CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA (cont'd)

11 03 01 (cont'd)

Country	Regulation	Date	Official Journal	Duration
Morocco	Regulation (EC) No 764/2006	22 May 2006	L 141, 29.5.2006	1.6.2006 to 31.5.2010
Mozambique	Regulation (EC) No 2329/2003	22 December 2003	L 345, 31.12.2003	1.1.2004 to 31.12.2006
	New agreement proposed — COM(2007) 472 final	16 August 2007		1.1.2007 to 31.12.2011
São Tomé and Príncipe	Regulation (EEC) No 477/84	21 February 1984	L 54, 25.2.1984	
	amended by Regulation (EC) No 2348/2002	9 December 2002	L 351, 28.12.2002	1.6.2002 to 31.5.2005
	amended by Regulation (EC) No 1124/2006	11 July 2006	L 200, 22.7.2006	1.6.2005 to 31.5.2006
	Regulation (EC) No 894/2007	23 July 2007	L 205, 7.8.2007	1.6.2006 to 31.5.2010
Senegal (p.m.)	Regulation (EEC) No 2212/80	27 June 1980	L 226, 29.8.1980	
	as last amended by Regulation (EC) No 2323/2002	16 December 2002	L 349, 24.12.2002	1.7.2002 to 30.6.2006
	Currently No protocol into force			
Seychelles	Regulation (EEC) No 1708/87	15 June 1987	L 160, 20.6.1987	18.1.2002 to 17.1.2005
	as last amended by Regulation (EC) No 923/2002	30 May 2002	L 144, 1.6.2002	
	replaced by Regulation (EC) No 115/2006	23 January 2006	L 21, 25.1.2006	18.1.2005 to 17.1.2011
	Proposal for modification under preparation			18.1.2005 to 17.1.2011
Solomon Islands	Regulation (EC) No 563/2006	13 March 2006	L 105, 13.4.2006	9.10.2006 to 8.10.2009
Tanzania (p.m.)	Proposed agreement withdrawn			

The financial contribution resulting from old fisheries agreements generally includes a part whose use is left entirely to the discretion of the relevant governments and a contribution to measures designed to ensure sustainable management of the third country's fishery resources. For new partnership agreements a global envelope is allocated. The amounts for 2008 concerning fisheries agreements in force can be broken down as follows (commitments): financial contribution EUR 4 769 000, support to the fisheries policy and other targeted measures EUR 3 114 000, and global envelopes for recent partnership agreements EUR 146 490 000. In the case of Mauritania, the current protocol in force (2006-2008) can be renewed by tacit renewal for an additional period of two years. Should this not be the case, the corresponding amount for 2008 will be transferred to the reserve line.

TITLE 13

REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence),
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment),
- Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation),
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (IPA).

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 498 466	83 498 466			83 498 466	83 498 466
13 03	EUROPEAN REGIONAL DEVELOP- MENT FUND AND OTHER REGIONAL OPERATIONS	27 846 307 012	22 950 347 847		– 1 485 000 000	27 846 307 012	21 465 347 847
13 04	COHESION FUND	8 150 101 978	6 710 602 004		– 1 415 000 000	8 150 101 978	5 295 602 004
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	282 302 218	895 000 000		– 100 000 000	282 302 218	795 000 000
13 06	SOLIDARITY FUND	273 191 197	273 191 197			273 191 197	273 191 197
	Title 13 — Total	36 635 400 871	30 912 639 514		– 3 000 000 000	36 635 400 871	27 912 639 514

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TITLE 13

REGIONAL POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS							
13 03 01	<i>Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)</i>	1.2	p.m.	6 920 101 302			p.m.	6 920 101 302
	Article 13 03 01 — Subtotal		p.m.	6 920 101 302			p.m.	6 920 101 302
13 03 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	1.2	p.m.	32 900 225			p.m.	32 900 225
	Article 13 03 02 — Subtotal		p.m.	32 900 225			p.m.	32 900 225
13 03 03	<i>Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)</i>	1.2	p.m.	20 000 000			p.m.	20 000 000
	Article 13 03 03 — Subtotal		p.m.	20 000 000			p.m.	20 000 000
13 03 04	<i>Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)</i>	1.2	p.m.	1 380 677 865			p.m.	1 380 677 865
	Article 13 03 04 — Subtotal		p.m.	1 380 677 865			p.m.	1 380 677 865
13 03 05	<i>Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)</i>	1.2	p.m.	5 000 000			p.m.	5 000 000
	Article 13 03 05 — Subtotal		p.m.	5 000 000			p.m.	5 000 000
13 03 06	<i>Completion of Urban (2000 to 2006)</i>	1.2	p.m.	50 659 160			p.m.	50 659 160
	Article 13 03 06 — Subtotal		p.m.	50 659 160			p.m.	50 659 160
13 03 07	<i>Completion of earlier programmes — Community initiatives (prior to 2000)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
	Article 13 03 07 — Subtotal		p.m.	1 000 000			p.m.	1 000 000

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	35 000 000			p.m.	35 000 000
	Article 13 03 08 — Subtotal		p.m.	35 000 000			p.m.	35 000 000
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 09 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 10	Completion of other regional measures	1.2	—	—			—	—
	Article 13 03 10 — Subtotal		—	—			—	—
13 03 12	Community contribution to the International Fund for Ireland	1.1	15 000 000	15 000 000			15 000 000	15 000 000
	Article 13 03 12 — Subtotal		15 000 000	15 000 000			15 000 000	15 000 000
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	1.2	p.m.	750 000 000			p.m.	750 000 000
	Article 13 03 13 — Subtotal		p.m.	750 000 000			p.m.	750 000 000
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	1.2	—	p.m.			—	p.m.
	Article 13 03 14 — Subtotal		—	p.m.			—	p.m.
13 03 15	Financial assistance to create an small and medium-sized enterprises (SMEs) organisation to improve networking skills	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 15 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 16	European Regional Development Fund (ERDF) — Convergence	1.2	21 593 537 197	10 606 637 496		– 1 127 000 000	21 593 537 197	9 479 637 496
	Article 13 03 16 — Subtotal		21 593 537 197	10 606 637 496		– 1 127 000 000	21 593 537 197	9 479 637 496

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 17	European Regional Development Fund (ERDF) — PEACE	1.2	30 849 316	13 437 020			30 849 316	13 437 020
	Article 13 03 17 — Subtotal		30 849 316	13 437 020			30 849 316	13 437 020
13 03 18	European Regional Development Fund (ERDF) — Regional competitiveness and employment	1.2	5 108 692 167	2 540 832 078		– 200 000 000	5 108 692 167	2 340 832 078
	Article 13 03 18 — Subtotal		5 108 692 167	2 540 832 078		– 200 000 000	5 108 692 167	2 340 832 078
13 03 19	European Regional Development Fund (ERDF) — European territorial cooperation	1.2	1 053 228 332	559 011 239		– 158 000 000	1 053 228 332	401 011 239
	Article 13 03 19 — Subtotal		1 053 228 332	559 011 239		– 158 000 000	1 053 228 332	401 011 239
13 03 20	European Regional Development Fund (ERDF) — Operational technical assistance	1.2	45 000 000	20 091 462			45 000 000	20 091 462
	Article 13 03 20 — Subtotal		45 000 000	20 091 462			45 000 000	20 091 462
	Chapter 13 03 — Total		27 846 307 012	22 950 347 847		– 1 485 000 000	27 846 307 012	21 465 347 847

Remarks

Article 39 of Council Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation will continue until 2010, in accordance with the conclusions of the Brussels European Council of 15 and 16 December 2005.

Measures to combat fraud are funded from Article 24 02 01.

This appropriation is also intended to co-finance measures to eliminate stockpiles of obsolete pesticides.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), as last amended by Regulation (EC) No 1198/2006 (OJ L 223, 15.8.2006, p. 1).

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS (*cont'd*)

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

13 03 16***European Regional Development Fund (ERDF) — Convergence***

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 593 537 197	10 606 637 496		– 1 127 000 000	21 593 537 197	9 479 637 496

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the convergence in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment. Part of the appropriations is intended for financing the management of the Natura 2000 network.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

13 03 18***European Regional Development Fund (ERDF) — Regional competitiveness and employment***

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 108 692 167	2 540 832 078		– 200 000 000	5 108 692 167	2 340 832 078

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the regional competitiveness in the programming period 2007 to 2013. This objective shall, outside the least-developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS (cont'd)

13 03 19 *European Regional Development Fund (ERDF) — European territorial cooperation*

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 053 228 332	559 011 239		– 158 000 000	1 053 228 332	401 011 239

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of European territorial cooperation in the programming period 2007 to 2013. This objective shall be aimed at strengthening territorial cooperation and exchange of experience at the appropriate territorial level.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	<i>Cohesion Fund — Completion of previous projects (prior to 2007)</i>	1.2	p.m.	1 936 747 200			p.m.	1 936 747 200
	<i>Article 13 04 01 — Subtotal</i>		p.m.	1 936 747 200			p.m.	1 936 747 200
13 04 02	<i>Cohesion Fund</i>	1.2	8 150 101 978	4 773 854 804		– 1 415 000 000	8 150 101 978	3 358 854 804
	<i>Article 13 04 02 — Subtotal</i>		8 150 101 978	4 773 854 804		– 1 415 000 000	8 150 101 978	3 358 854 804
	<i>Chapter 13 04 — Total</i>		8 150 101 978	6 710 602 004		– 1 415 000 000	8 150 101 978	5 295 602 004

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

13 04 02***Cohesion Fund***

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 150 101 978	4 773 854 804		– 1 415 000 000	8 150 101 978	3 358 854 804

Remarks

This appropriation is intended to cover the commitments for the Cohesion Fund in the programming period 2007 to 2013. Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to fund measures taken by partners for the next programming period.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as last amended by the 2003 Act of Accession (OJ L 236, 23.9.2003, p. 33), repealed by Regulation (EC) No 1084/2006.

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund, repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1084/2006 of 11 July 2006, establishing the Cohesion Fund and repealing Regulation (EC) No 1164/94 (OJ L 210, 31.7.2006, p. 79).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

CHAPTER 13 05 — PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES							
13 05 01	Instrument for structural policies for pre-accession (ISPA) — Completion of previous projects (2000 to 2006)							
13 05 01 01	Instrument for structural policies for pre-accession (ISPA) — Comple- tion of other previous projects (2000 to 2006)	4	p.m.	436 000 000		– 100 000 000	p.m.	336 000 000
13 05 01 02	Instrument for structural policies for pre-accession — Closure of pre- accession assistance, relating to eight applicant countries	4	p.m.	214 000 000			p.m.	214 000 000
	Article 13 05 01 — Subtotal		p.m.	650 000 000		– 100 000 000	p.m.	550 000 000
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Regional Development component	4	233 700 000	220 000 000			233 700 000	220 000 000
	Article 13 05 02 — Subtotal		233 700 000	220 000 000			233 700 000	220 000 000
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Cross-border cooperation (CBC) component							
13 05 03 01	Cross-border cooperation (CBC) — Contribution from Heading 1-b	1.2	48 602 218	25 000 000			48 602 218	25 000 000
13 05 03 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 03 — Subtotal		48 602 218	25 000 000			48 602 218	25 000 000
	Chapter 13 05 — Total		282 302 218	895 000 000		– 100 000 000	282 302 218	795 000 000

13 05 01 Instrument for structural policies for pre-accession (ISPA) — Completion of previous projects (2000 to 2006)

Remarks

Aid provided by the Instrument for structural policies for pre-accession (ISPA) is intended to help the candidate countries of central and eastern Europe in their accession to the European Union. ISPA is used to help the beneficiary countries to comply with the *acquis communautaire* in the environment and transport fields.

13 05 01 01 Instrument for structural policies for pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	436 000 000		– 100 000 000	p.m.	336 000 000

Remarks

This appropriation is intended to cover assistance under ISPA and the technical assistance provided outside the Commission which is required for implementation in the candidate countries of central and eastern Europe.

Irrespective of the beneficiary, No administrative expenditure against this item is authorised.

CHAPTER 13 05 — PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES (*cont'd*)**13 05 01** (*cont'd*)13 05 01 01 (*cont'd*)*Legal basis*

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the applicant countries in the framework of the pre-accession strategy and amending Regulation (EEC) No 3906/89 (OJ L 161, 26.6.1999, p. 68), repealed by Regulation (EC) No 1085/2006 (OJ L 210, 31.7.2006, p. 82).

Council Regulation (EC) No 1267/1999 of 21 June 1999 establishing an Instrument for Structural Policies for Pre-accession (OJ L 161, 26.6.1999, p. 73), as last amended by Regulation (EC) No 2112/2005 (OJ L 344, 27.12.2005, p. 23), repealed by Regulation (EC) No 1085/2006.

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1).

COMMISSION

TITLE 17**HEALTH AND CONSUMER PROTECTION****Overall objectives**

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	104 202 057	104 202 057			104 202 057	104 202 057
17 02	CONSUMER POLICY	20 100 000	20 000 000			20 100 000	20 000 000
17 03	PUBLIC HEALTH	163 210 000	166 250 000		– 13 600 000	163 210 000	152 650 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	395 200 000	273 696 814			395 200 000	273 696 814
	Title 17 — Total	682 712 057	564 148 871		– 13 600 000	682 712 057	550 548 871

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 03 — PUBLIC HEALTH

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03	PUBLIC HEALTH							
17 03 01	Measures in the field of public health protection							
17 03 01 01	Completion of public health programme (2003 to 2008)	3.2	p.m.	45 000 000		– 13 600 000	p.m.	31 400 000
	Article 17 03 01 — Subtotal		p.m.	45 000 000		– 13 600 000	p.m.	31 400 000
17 03 02	Community tobacco fund — Direct payments by the European Union	2	14 250 000	14 250 000			14 250 000	14 250 000
	Article 17 03 02 — Subtotal		14 250 000	14 250 000			14 250 000	14 250 000
17 03 03	European Centre for Disease Prevention and Control							
17 03 03 01	European Centre for Disease Prevention and Control — Subsidy under Titles 1 and 2	3.2	20 700 000	20 700 000			20 700 000	20 700 000
17 03 03 02	European Centre for Disease Prevention and Control — Subsidy under Title 3	3.2	18 400 000	18 400 000			18 400 000	18 400 000
	Article 17 03 03 — Subtotal		39 100 000	39 100 000			39 100 000	39 100 000
17 03 04	Preparatory action — Public Health	3.2	p.m.	p.m.			p.m.	p.m.
	Article 17 03 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
17 03 05	International agreements and membership of international organisations in the field of public health and tobacco control	4	160 000 ⁽¹⁾	400 000			160 000 ⁽¹⁾	400 000
	Article 17 03 05 — Subtotal		160 000	400 000			160 000	400 000
17 03 06	Community action in the field of health	3.2	45 200 000	3 000 000			45 200 000	3 000 000
	Article 17 03 06 — Subtotal		45 200 000	3 000 000			45 200 000	3 000 000
17 03 07	European Food Safety Authority							
17 03 07 01	European Food Safety Authority — Subsidy under Titles 1 and 2	3.2	42 121 000	42 121 000			42 121 000	42 121 000

⁽¹⁾ An appropriation of EUR 240 000 is entered in Item 40 02 41 01.

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CHAPTER 17 03 — PUBLIC HEALTH (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 07 02	European Food Safety Authority — Subsidy under Title 3	3.2	21 379 000	21 379 000			21 379 000	21 379 000
	Article 17 03 07 — Subtotal		63 500 000	63 500 000			63 500 000	63 500 000
17 03 13	Pilot project — Sulphur dioxide emission trading in the Baltic Sea	2	1 000 000	1 000 000			1 000 000	1 000 000
	Article 17 03 13 — Subtotal		1 000 000	1 000 000			1 000 000	1 000 000
	Chapter 17 03 — Total		163 210 000	166 250 000		– 13 600 000	163 210 000	152 650 000

17 03 01 Measures in the field of public health protection

17 03 01 01 Completion of public health programme (2003 to 2008)

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	45 000 000		– 13 600 000	p.m.	31 400 000

Remarks

This appropriation is intended to cover commitments made in previous years in the context of the preceding programme of Community action in the field of public health.

The aim of this programme was to contribute to attaining a high level of health protection by directing action towards improving public health, preventing human illness and diseases, and obviating sources of danger to health.

Its three main priorities were:

- to improve information and knowledge for the development of public health and the strengthening and maintenance of effective health interventions and efficient health systems, by developing and operating a well-structured and comprehensive system for collecting, analysing, evaluating and imparting health information and knowledge to competent authorities, health professionals and the public, and by undertaking assessments of and reporting on the health situation and health-related policies, systems and measures,
- to enhance the ability to respond rapidly and in a coordinated way to threats to health by developing, strengthening and assisting the operation and interlinking of surveillance, early warning and rapid reaction mechanisms covering health hazards,
- to address health determinants through health promotion and disease-prevention measures, by supporting and developing broad health-promotion activities and disease-prevention actions and specific risk-reduction and elimination instruments.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

CHAPTER 17 03 — PUBLIC HEALTH (*cont'd*)**17 03 01** (*cont'd*)17 03 01 01 (*cont'd*)*Legal basis*

Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003 to 2008) (OJ L 271, 9.10.2002, p. 1), repealed by Decision No 1350/2007/EC (OJ L 301, 20.11.2007, p. 3).

A new legal basis will enter into force in 2008 and will be covered by new Article 17 03 06.

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TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	390 434 881	390 434 881			390 434 881	390 434 881
19 02	MULTILATERAL RELATIONS, COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM, AND GENERAL EXTERNAL RELATIONS MATTERS	52 120 000	40 000 000			52 120 000	40 000 000
19 03	COMMON FOREIGN AND SECURITY POLICY	284 850 000	179 320 000			284 850 000	179 320 000
19 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	137 124 000	163 402 000			137 124 000	163 402 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	24 870 000	20 000 000			24 870 000	20 000 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	253 126 000	194 300 000			253 126 000	194 300 000
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 569 132 762	1 184 000 000			1 569 132 762	1 184 000 000
19 09	RELATIONS WITH LATIN AMERICA	347 742 000	321 500 000			347 742 000	321 500 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES	831 495 000	778 100 000		– 48 000 000	831 495 000	730 100 000
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	27 700 000	27 000 000			27 700 000	27 000 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	100 000			—	100 000
Title 19 — Total		3 918 594 643	3 298 156 881		– 48 000 000	3 918 594 643	3 250 156 881

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES							
19 10 01	Cooperation with developing countries in Asia							
19 10 01 01	Cooperation with developing countries in Asia	4	504 250 000	485 100 000		– 48 000 000	504 250 000	437 100 000
19 10 01 02	Aid for the rehabilitation and reconstruction of Afghanistan	4	150 000 000	150 000 000			150 000 000	150 000 000
19 10 01 03	Preparatory action — Business and scientific exchanges with India	4	5 000 000	3 000 000			5 000 000	3 000 000
19 10 01 04	Preparatory action — Business and scientific exchanges with China	4	5 000 000	3 000 000			5 000 000	3 000 000
19 10 01 05	Preparatory action — Cooperation with middle income group countries in Asia	4	2 000 000	2 000 000			2 000 000	2 000 000
	<i>Article 19 10 01 — Subtotal</i>		666 250 000	643 100 000		– 48 000 000	666 250 000	595 100 000
19 10 02	Cooperation with developing countries in Central Asia	4	66 796 000	55 000 000			66 796 000	55 000 000
	<i>Article 19 10 02 — Subtotal</i>		66 796 000	55 000 000			66 796 000	55 000 000
19 10 03	Cooperation with developing Middle Eastern (DCI) countries	4	98 449 000	80 000 000			98 449 000	80 000 000
	<i>Article 19 10 03 — Subtotal</i>		98 449 000	80 000 000			98 449 000	80 000 000
	Chapter 19 10 — Total		831 495 000	778 100 000		– 48 000 000	831 495 000	730 100 000

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CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES (*cont'd*)*Remarks*

The purpose of development cooperation under this heading is primarily its contribution to achieving the millennium development goals (MDGs), particularly goal 1 to halve the proportion of people whose income is less than USD 1 per day and to halve the proportion of people who suffer from hunger before 2015. The MDGs give an overall benchmark for this.

In accordance with the Commission Declaration concerning Article 5 of Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41) (the DCI), for countries defined as Official Development Assistance (ODA) recipients, by the OECD Development Assistance Committee (DAC), the Commission will continue to report annually on the benchmark, used in the past but now superseded, of 35 % of assistance to developing countries to be allocated to social infrastructure and services, recognising that the EU contribution must be seen as a part of the overall donor support to the social sectors and that a degree of flexibility must be the norm.

Moreover, also in accordance with that Commission Declaration, the Commission will endeavour to ensure that a benchmark of 20 % of its allocated assistance under country programmes covered by the DCI will be dedicated, by 2009, to basic and secondary education and basic health, through project, programme or budget support linked to these sectors, taking an average across all geographical areas and recognising that a degree of flexibility must be the norm, such as in cases where exceptional assistance is involved.

Before July each year, the Commission will provide to the European Parliament and the Council an annual report on the Community's development policy and external assistance, meeting all the Commission's regulatory reporting requirements and giving full details of development cooperation, especially the extent to which it has met its objectives. In particular, the report will:

- present the strategic objectives of the Union's development policy and its contribution towards the previous 35 % benchmark for social infrastructure and services and the current 20 % benchmark for basic and secondary education and for basic health, and assess the efficiency and effectiveness of cooperation, including progress made in coordinating aid, in improving the coherence of the Union's strategy in its external actions, and in integrating the cross-cutting issues such as gender, human rights, conflict prevention and the environment,
- present the main results of evaluation and monitoring reports, as an indication of the extent to which its actions are achieving their objectives,
- summarise the key features and events of cooperation in each geographical region, and
- provide financial information on the support given to each sector, in accordance with OECD reporting criteria.

19 10 01 *Cooperation with developing countries in Asia**Remarks*

This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at tackling macroeconomic and sectoral problems. Emphasis is placed on operations influencing economic organisation and institutional development, the strengthening of civil society, including operations concerning democratisation, universal access for children of both sexes and women to primary and secondary education, the environment, tropical forests, anti-drugs campaigns, regional cooperation, disaster prevention and reconstruction measures, as well as the promotion of sustainable energy and information and communications technology.

The Commission produces an annual report covering all its external aid activities.

Also charged to this article is expenditure on operations and other measures of a horizontal nature to enhance the profile or increase awareness of European Union cooperation with Asian developing countries.

CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES *(cont'd)***19 10 01** *(cont'd)*

It is also intended to cover support for the development of civil society and, in particular, support for the activities of non-governmental organisations promoting and defending the rights of vulnerable groups, such as women, children, ethnic minorities and disabled people.

This appropriation is also intended to cover the promotion of an SME-friendly business climate through legal property rights, cutting red tape and improved access to credit as well as improving SME associations.

Utilisation of this appropriation is dependent on observance of the principles underpinning European Union action.

The appropriations is also indented with a view to the mutual interest of the European Union and its partners, to cover various kinds of operation involving technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy (notably renewable energy), environment, management, etc., in order to:

- improve the economic, social, cultural, legal and regulatory context and facilitate economic relations and trade between the European Union and Asia,
- foster regional integration,
- support capacity-building, in particular in the least developed countries, to help them to better integrate into the multilateral trading system, including their abilities to participate in the WTO,
- encourage the transfer of know-how and promote contact and collaboration between business players on both sides,
- promote a more favourable climate for economic expansion and hence development in the countries concerned,
- promote the increased use of information and communications technologies.

It also covers education for children affected by war or natural disasters.

These measures may be financed jointly with non-governmental organisations and international organisations.

This appropriation is also intended to support disaster prevention and risk reduction, including climate-change-related hazards.

This appropriation is intended to also cover Community operations in the framework of the Afghanistan reconstruction process.

The Commission will monitor compliance with the conditions for the Community contribution to this process, notably full implementation of the letter and the spirit of the Bonn-Petersberg Agreement. It will keep the budgetary authority informed about its findings and conclusions.

This appropriation is also intended to support the Afghanistan national drug control strategy, including halting the production of opium in Afghanistan, and the disruption and destruction of the opium networks and illegal export routes to European countries.

Part of this appropriation is intended to be used to improve the situation of women, with priority for actions in the fields of health and education, and to support their active involvement in all areas and at all levels of decision-making, with due regard for the provisions of the Financial Regulation.

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CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES (cont'd)

19 10 01 (cont'd)

Possible income, coming from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Community and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to provision of additional appropriations. These amounts arise from the contributions according to Article 6 3 3 of the statement of revenue, which constitutes assigned revenue according to Article 18(1)(aa) of the Financial Regulation. A maximum amount of 4 % may be entered on the line for administrative support expenditure for the corresponding programme.

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

European Parliament resolution of 1 June 2006 on small and medium sized enterprises in developing countries (OJ C 298 E, 8.12.2006, p. 171).

19 10 01 01 Cooperation with developing countries in Asia

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
504 250 000	485 100 000		– 48 000 000	504 250 000	437 100 000

Remarks

This appropriation is intended to cover development schemes in Asian developing countries, in particular the poorest of them, aimed at improving human and social development as well as tackling macroeconomic and sectoral problems. In accordance with the Commission Declaration concerning Article 5 of Regulation (EC) No 1905/2006 establishing a financing instrument for development cooperation (DCI), the Commission will endeavour to ensure that a benchmark of 20 % of its allocated assistance under country programmes covered by the DCI will be dedicated, by 2009, to basic and secondary education and basic health, through project, programme or budget support linked to these sectors, taking an average across all geographical areas and recognising that a degree of flexibility must be the norm, such as in cases where exceptional assistance is involved.

Emphasis is placed on operations influencing economic organisation and institutional development, the strengthening of civil society, including operations concerning democratisation, universal access for children of both sexes and women as well as children with disabilities to primary and secondary education, the environment, and the sustainable management of natural resources, including tropical forests, regional cooperation, disaster prevention and risk reduction, including climate-change-related hazards, and reconstruction measures, as well as the promotion of sustainable energy, the fight against climate change and information and communications technology.

CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES *(cont'd)***19 10 01** *(cont'd)***19 10 01 01** *(cont'd)*

The Commission produces an annual report covering all its external aid activities.

Also charged to this item is expenditure on operations and other measures of a horizontal nature to enhance the profile or increase awareness of European Union cooperation with Asian developing countries

It is also intended to cover support for the development of civil society and, in particular, support for the activities of non-governmental organisations promoting and defending the rights of vulnerable groups, such as women, children, ethnic minorities and disabled people.

Support for microcredit schemes will be provided by this appropriation.

Utilisation of this appropriation is dependent on observance of the principles underpinning European Union action.

It also covers measures influencing economic organisation and institutional development.

This appropriation will also cover technical assistance, training, technology transfer and institutional back-up in the fields of trade promotion, energy (notably renewable energy), environment, management, etc., in order to:

- foster regional integration,
- support capacity-building, in particular in the least developed countries, to help them to better integrate into the multilateral trading system, including their abilities to participate in the WTO,
- encourage the transfer of know-how and promote contact and collaboration between business players on both sides,
- promote the increased use of information and communications technologies,
- foster the development of civil society, encouraging less well-represented groups to gain a voice and participate in civil society and the political system, combating all forms of discrimination, and strengthen the rights of women and children and other particularly vulnerable groups, including disabled persons and older persons.

It also covers education for children affected by war or natural disasters.

These measures may be financed jointly with non-governmental organisations and international organisations.

Part of this appropriation is intended to be used to improve the situation of women, with priority for actions in the fields of health and education, and to support their active involvement in all areas and at all levels of decision-making, with due regard for the provisions of the Financial Regulation.

With the exception of humanitarian aid, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Part of this appropriation is to be used for actions to control and remove anti-personnel landmines (APL), explosive remnants of war (ERW) and illicit small arms and light weapons (SALW).

The measures funded from this budget heading will take account of the demographic change factor.

Funding over and above the reference amount in Regulation (EC) No 1905/2006 may be used for measures in the higher-education field, even though they may not be directly relevant in terms of abolishing poverty in Asia.

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CHAPTER 19 10 — RELATIONS WITH ASIA, CENTRAL ASIA AND MIDDLE EASTERN (DCI) COUNTRIES *(cont'd)***19 10 01** *(cont'd)*19 10 01 01 *(cont'd)*

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Possible income, coming from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Community and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to provision of additional appropriations. These amounts arise from the contributions according to Article 6 3 3 of the statement of revenue, which constitutes assigned revenue according to Article 18(1)(aa) of the Financial Regulation. A maximum amount of 4 % may be entered on the line for administrative support expenditure for the corresponding programme.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Overall objectives

The purpose of development cooperation under this heading is primarily its contribution to achieving the millennium development goals (MDGs), particularly goal 1 to halve the proportion of people whose income is less than USD 1 per day and to halve the proportion of people who suffer from hunger before 2015. The MDGs give an overall benchmark for this.

- Translate the policy framework into the new programming cycle.
- Improve the effectiveness of EU aid among Member States and with international donors, develop the EC's role as a centre of excellence for EU thinking on development policies and strengthen the EU/EC's impact on the international development debate and cooperation.
- Enhance policy coherence for development.

In accordance with the Commission Declaration concerning Article 5 of Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41) (the DCI), for countries defined as Official Development Assistance (ODA) recipients by the OECD Development Assistance Committee (DAC), the Commission will continue to report annually on the benchmark, used in the past but now superseded, of 35 % of assistance to developing countries to be allocated to social infrastructure and services, recognising that the EU contribution must be seen as a part of the overall donor support to the social sectors and that a degree of flexibility must be the norm. Moreover, also in accordance with that Commission Declaration, the Commission will endeavour to ensure that a benchmark of 20 % of its allocated assistance under country programmes covered by the DCI will be dedicated, by 2009, to basic and secondary education and basic health, through project, programme or budget support linked to these sectors, taking an average across all geographical areas and recognising that a degree of flexibility must be the norm, such as in cases where exceptional assistance is involved.

Before July each year, the Commission will provide to the European Parliament and the Council an annual report on the Community's development policy and external assistance, meeting all the Commission's regulatory reporting requirements and giving full details of development cooperation, especially the extent to which it has met its objectives. In particular, the report will:

- present the strategic objectives of the Union's development policy and its contribution towards the previous 35 % benchmark for social infrastructure and services and the current 20 % benchmark for basic and secondary education and for basic health, and assess the efficiency and effectiveness of cooperation, including progress made in coordinating aid, in improving the coherence of the Union's strategy in its external actions, and in integrating the cross-cutting issues such as gender, human rights, conflict prevention and the environment,
- present the main results of evaluation and monitoring reports, as an indication of the extent to which its actions are achieving their objectives,
- summarise the key features and events of co-operation in each geographical region, and
- provide financial information on the support given to each sector, in accordance with OECD reporting criteria.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	281 502 752	281 502 752			281 502 752	281 502 752
21 02	FOOD SECURITY	216 199 000	255 000 000	p.m.	p.m.	216 199 000	255 000 000
21 03	NON-STATE ACTORS IN DEVELOPMENT	213 181 000	145 000 000			213 181 000	145 000 000
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	103 755 000	76 000 000			103 755 000	76 000 000
21 05	HUMAN AND SOCIAL DEVELOPMENT	132 344 000	153 165 000			132 344 000	153 165 000

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Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	318 973 000	221 000 000			318 973 000	221 000 000
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD HOC PROGRAMMES	32 052 000	26 841 000			32 052 000	26 841 000
21 08	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	18 473 000	19 396 000			18 473 000	19 396 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	100 000			—	100 000
Title 21 — Total		1 316 479 752	1 178 004 752	p.m.	p.m.	1 316 479 752	1 178 004 752

Remarks

Community assistance shall not be given to any government or organisation or programme which supports or participates in the management of a programme which involves human rights abuses such as coercive abortion or involuntary sterilisation or infanticide. This implements the specific Cairo ICPD prohibition on coercion or compulsion in sexual and reproductive health matters. The Commission shall present each year a report on the implementation of the EU's external assistance covering this programme.

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 02 — FOOD SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	FOOD SECURITY							
21 02 01	Food security	4	216 199 000	200 000 000			216 199 000	200 000 000
	<i>Article 21 02 01 — Subtotal</i>		216 199 000	200 000 000			216 199 000	200 000 000
21 02 02	Completion of the food aid convention	4	p.m.	55 000 000			p.m.	55 000 000
	<i>Article 21 02 02 — Subtotal</i>		p.m.	55 000 000			p.m.	55 000 000
21 02 03	Rapid response to food price increases in developing countries	2			p.m.	p.m.	p.m.	p.m.
	<i>Article 21 02 03 — Subtotal</i>				p.m.	p.m.	p.m.	p.m.
	Chapter 21 02 — Total		216 199 000	255 000 000	p.m.	p.m.	216 199 000	255 000 000

21 02 03 Rapid response to food price increases in developing countries

Appropriations 2008	Amending budget No 9		New amount	
	Commitments	Payments	Commitments	Payments
	p.m.	p.m.	p.m.	p.m.

Remarks

New article

This appropriation is intended to support a rapid and direct response to the increased food prices in developing countries, addressing the period between emergency aid and medium- to long-term development cooperation. The primary objectives of the assistance and cooperation shall be to encourage a positive supply response of agricultural sector in targeted countries and regions in the context of their sustainable development and to support activities to respond rapidly and directly to mitigate the negative effects of high food prices in line with food security objectives.

The eligible support measures include:

- measures to improve access to agricultural inputs and services, including fertilizers and seeds
- safety net measures aiming at maintaining or improving the agricultural productive capacity, and at addressing the basic food needs of the most vulnerable populations

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CHAPTER 21 02 — FOOD SECURITY *(cont'd)*

21 02 03 *(cont'd)*

The assistance channelled through Regional and International Organizations shall benefit the most affected developing countries and their populations, taking into account the specific country-level conditions.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a facility for rapid response to soaring food prices in developing countries (COM(2008) 450 final).

TITLE 22

ENLARGEMENT

Overall objectives

This policy area governs the actions, measures and initiatives necessary to ensure that candidate and potential candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

- full accession negotiations with Turkey and Croatia and further steps towards the opening of accession negotiations with the former Yugoslav Republic of Macedonia,
- the intensification of the Stabilisation and Association Process in the western Balkans, following the outcome of the talks on the status of Kosovo; implementation of association agreements with all the countries in the region,
- the design and implementation of programmes funded under components I and II of the Instrument for Pre-Accession Assistance in all candidate and potential candidate countries in support of their reforms and preparations for future membership, plus coordination of all five components of the instrument,
- the support to the reunification of Cyprus, with the implementation of the aid package to the Turkish Cypriot community,
- the promotion of a dialogue between civil societies in Member States and candidate and potential candidate countries as an integral part of the pre-accession processes,
- an effective information and communication policy on enlargement both in candidate and potential candidate countries and in Member States,
- the implementation of transition facilities for Romania and Bulgaria.

The Commission will also continue to phase out the pre-accession programmes and transition facilities in all new Member States.

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	91 376 050	91 376 050			91 376 050	91 376 050
22 02	ENLARGEMENT PROCESS AND STRATEGY	989 783 000	1 630 713 400			989 783 000	1 630 713 400
22 03	POST-ACCESSION FINANCIAL SUPPORT	p.m.	98 339 000		– 26 700 000	p.m.	71 639 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	12 000 000	11 500 000			12 000 000	11 500 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
Title 22 — Total		1 093 159 050	1 831 928 450		– 26 700 000	1 093 159 050	1 805 228 450

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 03 — POST-ACCESSION FINANCIAL SUPPORT

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 03	POST-ACCESSION FINANCIAL SUPPORT							
22 03 01	Transition facility for new Member States	3.2	p.m.	94 900 000		– 26 700 000	p.m.	68 200 000
	Article 22 03 01 — Subtotal		p.m.	94 900 000		– 26 700 000	p.m.	68 200 000
22 03 02	Technical Assistance Information Exchange Office (TAIEX) actions in connection with the transition facility	3.2	p.m.	3 439 000			p.m.	3 439 000
	Article 22 03 02 — Subtotal		p.m.	3 439 000			p.m.	3 439 000
	Chapter 22 03 — Total		p.m.	98 339 000		– 26 700 000	p.m.	71 639 000

22 03 01 Transition facility for new Member States

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	94 900 000		– 26 700 000	p.m.	68 200 000

Remarks

The purpose of the transition facility is to continue to assist the new Member States in their efforts to strengthen their administrative capacity to implement Community legislation and to foster the exchange of best practice.

The transition facility for the 10 new Member States which joined the EU on 1 May 2004 ran from 2004 to 2006. Implementation will continue until at least 2009. Another transition facility for Bulgaria and Romania is provided for in the Act of Accession (2005), lasting one year following their accession to the EU. Implementation is expected to continue until 2010.

The transition facility is to continue institution-building activities according to the same principles as funded by Phare during the pre-accession period. Therefore, the structures and methods established under Phare for programming and decision-making will continue to apply for the transition facility, with some minor adjustments.

The purpose of the transition facility is to continue to provide assistance to new Member States in areas where their administrative and institutional capacity is still not able to deliver on a par with the other Member States. The transition facility should provide the tools to enable them to react rapidly and precisely to weaknesses identified, primarily where safeguard clauses have been, or risk being, invoked.

The assistance shall address the continued need for strengthening institutional capacity in certain areas through actions which cannot be financed by the Structural Funds, in particular in the following areas:

- justice and home affairs (strengthening of the judicial system, external border controls, anti-corruption strategy, strengthening of law enforcement capacities),
- financial control,
- protection of the Communities' financial interests and the fight against fraud,
- the internal market, including the customs union,
- the environment,
- veterinary services and administrative capacity-building related to food safety,

CHAPTER 22 03 — POST-ACCESSION FINANCIAL SUPPORT (*cont'd*)**22 03 01** (*cont'd*)

- administrative and control structures for agriculture and rural development, including the integrated administration and control system (IACS),
- nuclear safety (strengthening the effectiveness and competence of nuclear safety authorities and their technical support organisations as well as public radioactive waste management agencies),
- statistics,
- the strengthening of public administration according to needs identified in the Commission's comprehensive monitoring report which are not covered by the Structural Funds.

The issues addressed by the transition facility have been identified in the comprehensive monitoring report. Priority should be given to areas where safeguard clauses have been, or risk being, invoked to secure rapid remedial action.

Part of each allocation may be assigned to multi-beneficiary programmes, including audit and evaluation actions. The remainder is distributed between the new Member States.

Legal basis

Tasks resulting from the specific powers assigned directly to the Commission by Article 34 of the Act of Accession of 16 April 2003 and Article 31 of Title III of the Act of Accession of 25 April 2005 (part of the Treaty concerning the accession of the Republic of Bulgaria and Romania to the European Union).

COMMISSION

TITLE 40**RESERVES**

Title Chapter	Heading	Appropriations 2008		Amending budget No 9		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	29 440 950	29 440 950			29 440 950	29 440 950
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	1 795 552 100	538 318 000	240 000 000	– 20 682 000	2 035 552 100	517 636 000
	Title 40 — Total	1 824 993 050	567 758 950	240 000 000	– 20 682 000	2 064 993 050	547 076 950

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 9		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations							
40 02 40 01	Non-differentiated appropriations (non-compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
40 02 40 02	Non-differentiated appropriations (compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
	<i>Article 40 02 40 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
40 02 41	Differentiated appropriations							
40 02 41 01	Differentiated appropriations (non-compulsory expenditure)		1 018 232 100	260 998 000			1 018 232 100	260 998 000
40 02 41 02	Differentiated appropriations (compulsory expenditure)		38 102 000	38 102 000		– 20 682 000	38 102 000	17 420 000
	<i>Article 40 02 41 — Subtotal</i>		1 056 334 100	299 100 000		– 20 682 000	1 056 334 100	278 418 000
40 02 42	Emergency aid reserve	4	239 218 000	239 218 000	240 000 000		479 218 000	239 218 000
	<i>Article 40 02 42 — Subtotal</i>		239 218 000	239 218 000	240 000 000		479 218 000	239 218 000
40 02 43	Reserve for the European Globalisation Adjustment Fund	1.1	500 000 000	p.m.			500 000 000	p.m.
	<i>Article 40 02 43 — Subtotal</i>		500 000 000	p.m.			500 000 000	p.m.
	Chapter 40 02 — Total		1 795 552 100	538 318 000	240 000 000	– 20 682 000	2 035 552 100	517 636 000

40 02 41 Differentiated appropriations

40 02 41 02 Differentiated appropriations (compulsory expenditure)

Appropriations 2008		Amending budget No 9		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 102 000	38 102 000		– 20 682 000	38 102 000	17 420 000

Remarks

The appropriations in the title 'Reserves' are intended for two circumstances only: (a) where No basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).

COMMISSION

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)40 02 42 *Emergency aid reserve*

Appropriations 2008	Amending budget No 9		New amount	
	Commitments	Payments	Commitments	Payments
239 218 000	240 000 000		479 218 000	239 218 000

Remarks

The aim of this reserve, in accordance with Point 25 of the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, is to allow a rapid response to the specific aid requirements of third countries following events which could not be foreseen when the budget was established, first and foremost for humanitarian operations, but also for civil crisis management and protection where circumstances so require. The annual amount of the Reserve is fixed at EUR 221 000 000 for the duration of the financial framework, in constant prices. This amount has as an exception been raised to EUR 479 218 000 for 2008 at current prices.

The Reserve is entered in the general budget of the European Union as a provision. The corresponding commitment appropriations will be entered in the budget, if necessary, over and above the ceilings.

When the Commission considers that the Reserve needs to be called on, it will present to the two arms of the budgetary authority a proposal for a transfer from the Reserve to the relevant budget lines.

At the same time as it presents its proposal for a transfer, the Commission will initiate a dialogue procedure, if necessary in a simplified form, to secure agreement of the two arms of the budgetary authority on the need to use the Reserve and on the amount required.

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1), as amended by Decision 2008/29/EC of the European Parliament and of the Council (OJ L 6, 10.1.2008, p. 7).

FINAL ADOPTION**of amending budget No 10 of the European Union for the financial year 2008**

(2009/44/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 11 of the European Union for the financial year 2008, which the Commission presented on 7 November 2008,

Having regard to draft amending budget No 10/2008, which the Council established on 27 November 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 18 December 2008,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 10 of the European Union for the financial year 2008 has been finally adopted.

Done at Strasbourg, 18 December 2008.

The President
H.-G. PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 10 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

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SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2008		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	399 843 108	363 953 108			399 843 108	363 953 108
02	ENTERPRISE	584 259 816	530 836 316			584 259 816	530 836 316
03	COMPETITION	92 469 867	92 869 867			92 469 867	92 869 867
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 482 263 347	9 471 127 850			11 482 263 347	9 471 127 850
05	AGRICULTURE AND RURAL DEVELOPMENT	54 071 553 837	52 387 417 501			54 071 553 837	52 387 417 501
06	ENERGY AND TRANSPORT	1 915 116 407	1 708 975 007			1 915 116 407	1 708 975 007
07	ENVIRONMENT	402 488 305	297 622 305			402 488 305	297 622 305
08	RESEARCH	4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253
09	INFORMATION SOCIETY AND MEDIA	1 492 412 417	1 548 233 417			1 492 412 417	1 548 233 417
10	DIRECT RESEARCH	361 422 000	372 417 000			361 422 000	372 417 000
11	FISHERIES AND MARITIME AFFAIRS	976 197 100	807 991 951			976 197 100	807 991 951
12	INTERNAL MARKET	61 033 641	60 733 641			61 033 641	60 733 641
13	REGIONAL POLICY	36 635 400 871	27 912 639 514	7 605 445	0	36 643 006 316	27 912 639 514
14	TAXATION AND CUSTOMS UNION	124 288 903	107 920 903			124 288 903	107 920 903
15	EDUCATION AND CULTURE	1 331 452 201	1 341 859 393			1 331 452 201	1 341 859 393
16	COMMUNICATION	206 336 798	196 956 798			206 336 798	196 956 798
17	HEALTH AND CONSUMER PROTECTION	682 712 057	550 548 871			682 712 057	550 548 871
18	AREA OF FREEDOM, SECURITY AND JUSTICE	714 434 878	551 941 878			714 434 878	551 941 878
19	EXTERNAL RELATIONS	3 918 594 643	3 250 156 881			3 918 594 643	3 250 156 881
20	TRADE	77 931 919	76 787 919			77 931 919	76 787 919
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 316 479 752	1 178 004 752			1 316 479 752	1 178 004 752
22	ENLARGEMENT	1 093 159 050	1 805 228 450			1 093 159 050	1 805 228 450
23	HUMANITARIAN AID	770 100 282	773 100 282			770 100 282	773 100 282
24	FIGHT AGAINST FRAUD	74 378 000	69 328 000			74 378 000	69 328 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	176 764 806	176 764 806			176 764 806	176 764 806
26	COMMISSION'S ADMINISTRATION	963 537 940	966 037 940			963 537 940	966 037 940
27	BUDGET	273 655 597	273 655 597			273 655 597	273 655 597
28	AUDIT	10 238 890	10 238 890			10 238 890	10 238 890
29	STATISTICS	121 204 623	106 004 623			121 204 623	106 004 623
30	PENSIONS	1 080 502 000	1 080 502 000			1 080 502 000	1 080 502 000
31	LANGUAGE SERVICES	365 506 445	365 506 445			365 506 445	365 506 445
40	RESERVES	2 064 993 050	547 076 950			2 064 993 050	547 076 950
Total		127 888 510 803	113 097 759 108	7 605 445	0	127 896 116 248	113 097 759 108

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence),
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment),
- Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation),
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (IPA).

Title Chapter	Heading	Appropriations 2008		Amending budget No 10		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 498 466	83 498 466			83 498 466	83 498 466
13 03	EUROPEAN REGIONAL DEVELOP- MENT FUND AND OTHER REGIONAL OPERATIONS	27 846 307 012	21 465 347 847			27 846 307 012	21 465 347 847
13 04	COHESION FUND	8 150 101 978	5 295 602 004		- 7 605 445	8 150 101 978	5 287 996 559
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	282 302 218	795 000 000			282 302 218	795 000 000
13 06	SOLIDARITY FUND	273 191 197	273 191 197	7 605 445	7 605 445	280 796 642	280 796 642
	Title 13 — Total	36 635 400 871	27 912 639 514	7 605 445	0	36 643 006 316	27 912 639 514

TITLE 13

REGIONAL POLICY

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	<i>Cohesion Fund — Completion of previous projects (prior to 2007)</i>	1.2	p.m.	1 936 747 200			p.m.	1 936 747 200
	<i>Article 13 04 01 — Subtotal</i>		p.m.	1 936 747 200			p.m.	1 936 747 200
13 04 02	<i>Cohesion Fund</i>	1.2	8 150 101 978	3 358 854 804		– 7 605 445	8 150 101 978	3 351 249 359
	<i>Article 13 04 02 — Subtotal</i>		8 150 101 978	3 358 854 804		– 7 605 445	8 150 101 978	3 351 249 359
	<i>Chapter 13 04 — Total</i>		8 150 101 978	5 295 602 004		– 7 605 445	8 150 101 978	5 287 996 559

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

13 04 02

Cohesion Fund

Appropriations 2008		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 150 101 978	3 358 854 804		– 7 605 445	8 150 101 978	3 351 249 359

Remarks

This appropriation is intended to cover the commitments for the Cohesion Fund in the programming period 2007 to 2013.

Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to fund measures taken by partners for the next programming period.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as last amended by the 2003 Act of Accession (OJ L 236, 23.9.2003, p. 33), repealed by Regulation (EC) No 1084/2006.

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund, repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1084/2006 of 11 July 2006, establishing the Cohesion Fund and repealing Regulation (EC) No 1164/94 (OJ L 210, 31.7.2006, p. 79).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 10		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	273 191 197	273 191 197	7 605 445	7 605 445	280 796 642	280 796 642
	Article 13 06 01 — Subtotal		273 191 197	273 191 197	7 605 445	7 605 445	280 796 642	280 796 642
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		273 191 197	273 191 197	7 605 445	7 605 445	280 796 642	280 796 642

13 06 01

European Union Solidarity Fund — Member States

Appropriations 2008		Amending budget No 10		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
273 191 197	273 191 197	7 605 445	7 605 445	280 796 642	280 796 642

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation ... of the European Parliament and of the Council No ... of ... establishing the European Union Solidarity Fund (OJ L ..., p. ...).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

NOTE TO THE READER

The institutions have decided to no longer quote in their texts the last amendment to cited acts.

Unless otherwise indicated, references to acts in the texts published here are to the version of those acts currently in force.