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BUDGETS

2011/840/EU, Euratom:

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Price: EUR 3

EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 5 of the European Union for the financial year 2011

(2011/840/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(c) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,Having regard to the general budget of the European Union for the financial year 2011, as definitively adopted on 15 December 2010 ⁽²⁾,Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to draft amending budget No 5 to the general budget 2011, which the Commission drew up on 22 June 2011,

Having regard to the position on draft amending budget No 5/2011, which the Council adopted on 12 September 2011,

Having regard to the resolution adopted by Parliament on 25 October 2011 on the Council's position on draft amending budget No 5/2011,

Having regard to the amendment adopted by Parliament on 25 October 2011 on draft amending budget No 5/2011,

Having regard to the letter sent by the President of the Council on 28 October 2011 informing that the Council has approved Parliament's amendment,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.⁽²⁾ OJ L 68, 15.3.2011⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 5 of the European Union for the financial year 2011 has been definitively adopted.

Done at Brussels, 28 October 2011.

The President

J. BUZEK

**FINAL ADOPTION OF AMENDING BUDGET No 5 OF THE EUROPEAN UNION
FOR THE 2011 FINANCIAL YEAR**

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C. STAFF

Section X — European External Action Service

Function group and grade	European External Action Service					
	2011		Amending Budget No 5		2011	
	Authorised under the EU budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	12		– 3		9	
AD 15	38		– 6		32	
AD 14	68	2	11	– 1	79	1
AD 13	156	1	3		159	1
AD 12	235	8	16	– 8	251	
AD 11	71		5		76	
AD 10	75	7	3	– 7	78	
AD 9	61	23	8	– 23	69	
AD 8	36		– 1		35	
AD 7	55		7		62	
AD 6	30		– 1		29	
AD 5	41	1	– 2	– 1	39	
AD total	878	42	40	– 40	918	2
AST 11	18				18	
AST 10	18				18	
AST 9	53		4		57	
AST 8	39	1	6		45	1
AST 7	97		1		98	
AST 6	106				106	
AST 5	123		– 8		115	
AST 4	83				83	
AST 3	40				40	
AST 2	73				73	
AST 1	72		– 3		69	
AST total	722	1	0	0	722	1
Grand total	1 600 ⁽¹⁾	43	40	– 40	1 640 ⁽¹⁾	3
Total staff	1 643		0		1 643	

⁽¹⁾ Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.

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