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ContentsI *Legislative acts*

BUDGETS

2012/30/EU, Euratom:

- ★ **Definitive adoption of amending budget No 6 of the European Union for the financial year 2011** 1

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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 6 of the European Union for the financial year 2011*(2012/30/EU, Euratom)*

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2011, as definitively adopted on 15 December 2010 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to draft amending budget No 6 to the general budget 2011, which the Commission drew up on 18 October 2011,

Having regard to the position on draft amending budget No 6/2011, which the Council adopted on 30 November 2011,

Having regard to the resolution adopted by Parliament on 1 December 2011 on the Council's position on draft amending budget No 6/2011,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 68, 15.3.2011

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 6 of the European Union for the financial year 2011 has been definitively adopted.

Done at Brussels, 1 December 2011.

The President

J. BUZEK

**DEFINITIVE ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2011**

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Introduction and financing of the general budget	5
B. General statement of revenue by budget heading	19
— Revenue	19
— Title 1: Own resources	20
— Title 3: Surpluses, balances and adjustments	25
— Title 6: Contributions and refunds in connection with Union/Community agreements and programmes	30
— Title 7: Interest on late payments and fines	32

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section III: Commission	37
— Revenue	38
— Title 6: Contributions and refunds in connection with Union/Community agreements and programmes	39
— Title 7: Interest on late payments and fines	41
— Expenditure	45
— Title 01: Economic and financial affairs	48
— Title 04: Employment and social affairs	51
— Title 05: Agriculture and rural development	57
— Title 07: Environment and climate action	63
— Title 08: Research	65
— Title 09: Information society and media	70
— Title 11: Maritime affairs and fisheries	78
— Title 14: Taxation and customs union	81
— Title 15: Education and culture	83
— Title 17: Health and consumer protection	87
— Title 19: External relations	92
— Title 21: Development and relations with African, Caribbean and Pacific (ACP) States	101

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2011 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2011 ⁽¹⁾	Budget 2010 ⁽²⁾	Change (%)
1. Sustainable growth	53 629 039 384	47 647 241 763	12,55
2. Preservation and management of natural resources	55 983 918 184	58 135 640 809	– 3,70
3. Citizenship, freedom, security and justice	1 700 103 331	1 477 871 910	15,04
4. EU as a global player	7 242 528 574	7 787 695 183	– 7,00
5. Administration	8 171 544 289	7 907 468 861	3,34
Total expenditure ⁽³⁾	126 727 133 762	122 955 918 526	+ 3,07

⁽¹⁾ AB No 1/2011 to 6/2011 included.

⁽²⁾ The figures in this column correspond to those in the 2010 budget (OJ L 64, 12.3.2010, p. 1) plus Amending Budgets No 1/2010 to No 8/2010.

⁽³⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2011 ⁽¹⁾	Budget 2010 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 083 368 232	1 432 338 606	+ 45,45
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	4 539 394 283	2 253 591 199	+ 101,43
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	1 814 882 000	p.m.	—
Total revenue for Titles 3 to 9	8 437 644 515	3 685 929 805	+ 128,91
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	16 667 000 000	15 719 200 000	+ 6,03
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	14 125 977 050	13 277 325 100	+ 6,39
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	87 496 512 197	90 273 463 621	– 3,08
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	118 289 489 247	119 269 988 721	– 0,82
Total revenue ⁽⁴⁾	126 727 133 762	122 955 918 526	+ 3,07

⁽¹⁾ AB No 1/2011 to 6/2011 included.

⁽²⁾ The figures in this column correspond to those in the 2010 budget (OJ L 64, 12.3.2010, p. 1) plus Amending Budgets No 1/2010 to No 8/2010.

⁽³⁾ The own resources for the 2011 budget are determined on the basis of the budget forecasts adopted at the 151st meeting of the Advisory Committee on Own Resources on 17 May 2011.

⁽⁴⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 627 587 000	3 698 643 000	50	1 849 321 500	1 627 587 000	Ireland
Bulgaria	169 013 000	370 007 000	50	185 003 500	169 013 000	
Czech Republic	652 877 000	1 391 854 000	50	695 927 000	652 877 000	
Denmark	963 769 000	2 458 026 000	50	1 229 013 000	963 769 000	
Germany	11 026 155 000	26 119 640 000	50	13 059 820 000	11 026 155 000	
Estonia	71 993 000	146 742 000	50	73 371 000	71 993 000	
Ireland	649 089 000	1 266 969 000	50	633 484 500	633 484 500	
Greece	1 019 460 000	2 175 890 000	50	1 087 945 000	1 019 460 000	
Spain	5 258 235 000	10 542 672 000	50	5 271 336 000	5 258 235 000	
France	9 324 427 000	20 331 649 000	50	10 165 824 500	9 324 427 000	
Italy	5 759 061 000	15 753 884 000	50	7 876 942 000	5 759 061 000	Cyprus
Cyprus	147 063 000	179 320 000	50	89 660 000	89 660 000	
Latvia	61 563 000	186 604 000	50	93 302 000	61 563 000	Luxembourg
Lithuania	118 148 000	290 314 000	50	145 157 000	118 148 000	
Luxembourg	217 935 000	316 518 000	50	158 259 000	158 259 000	Malta
Hungary	421 920 000	978 454 000	50	489 227 000	421 920 000	
Malta	44 136 000	60 993 000	50	30 496 500	30 496 500	Portugal
Netherlands	2 767 210 000	6 121 794 000	50	3 060 897 000	2 767 210 000	
Austria	1 315 726 000	2 927 120 000	50	1 463 560 000	1 315 726 000	Slovenia
Poland	1 810 016 000	3 689 995 000	50	1 844 997 500	1 810 016 000	
Portugal	860 113 000	1 644 805 000	50	822 402 500	822 402 500	Slovenia
Romania	460 410 000	1 248 095 000	50	624 047 500	460 410 000	
Slovenia	181 241 000	361 860 000	50	180 930 000	180 930 000	Slovakia
Slovakia	214 596 000	687 119 000	50	343 559 500	214 596 000	
Finland	839 952 000	1 929 744 000	50	964 872 000	839 952 000	Sweden
Sweden	1 674 991 000	3 932 868 000	50	1 966 434 000	1 674 991 000	
United Kingdom	8 417 725 000	18 044 543 000	50	9 022 271 500	8 417 725 000	
Total	56 074 411 000	126 856 122 000		63 428 061 000	55 890 066 500	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ⁽¹⁾ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 627 587 000	0,3000	488 276 100
Bulgaria	169 013 000	0,3000	50 703 900
Czech Republic	652 877 000	0,3000	195 863 100
Denmark	963 769 000	0,3000	289 130 700
Germany	11 026 155 000	0,1500	1 653 923 250
Estonia	71 993 000	0,3000	21 597 900
Ireland	633 484 500	0,3000	190 045 350
Greece	1 019 460 000	0,3000	305 838 000
Spain	5 258 235 000	0,3000	1 577 470 500
France	9 324 427 000	0,3000	2 797 328 100
Italy	5 759 061 000	0,3000	1 727 718 300
Cyprus	89 660 000	0,3000	26 898 000
Latvia	61 563 000	0,3000	18 468 900
Lithuania	118 148 000	0,3000	35 444 400
Luxembourg	158 259 000	0,3000	47 477 700
Hungary	421 920 000	0,3000	126 576 000
Malta	30 496 500	0,3000	9 148 950
Netherlands	2 767 210 000	0,1000	276 721 000
Austria	1 315 726 000	0,2250	296 038 350
Poland	1 810 016 000	0,3000	543 004 800
Portugal	822 402 500	0,3000	246 720 750
Romania	460 410 000	0,3000	138 123 000
Slovenia	180 930 000	0,3000	54 279 000
Slovakia	214 596 000	0,3000	64 378 800
Finland	839 952 000	0,3000	251 985 600
Sweden	1 674 991 000	0,1000	167 499 100
United Kingdom	8 417 725 000	0,3000	2 525 317 500
Total	55 890 066 500		14 125 977 050

⁽¹⁾ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 698 643 000	0,6897303 ⁽¹⁾	2 551 066 178
Bulgaria	370 007 000		255 205 042
Czech Republic	1 391 854 000		960 003 889
Denmark	2 458 026 000		1 695 375 032
Germany	26 119 640 000		18 015 507 359
Estonia	146 742 000		101 212 405
Ireland	1 266 969 000		873 866 920
Greece	2 175 890 000		1 500 777 282
Spain	10 542 672 000		7 271 600 414
France	20 331 649 000		14 023 354 543
Italy	15 753 884 000		10 865 931 276
Cyprus	179 320 000		123 682 439
Latvia	186 604 000		128 706 435
Lithuania	290 314 000		200 238 365
Luxembourg	316 518 000		218 312 058
Hungary	978 454 000		674 869 380
Malta	60 993 000		42 068 721
Netherlands	6 121 794 000		4 222 386 866
Austria	2 927 120 000		2 018 923 381
Poland	3 689 995 000		2 545 101 391
Portugal	1 644 805 000		1 134 471 861
Romania	1 248 095 000		860 848 950
Slovenia	361 860 000		249 585 810
Slovakia	687 119 000		473 926 800
Finland	1 929 744 000		1 331 002 925
Sweden	3 932 868 000		2 712 618 260
United Kingdom	18 044 543 000		12 445 868 215
Total	126 856 122 000		87 496 512 197

⁽¹⁾ Calculation of rate: $(87\,496\,512\,197) / (126\,856\,122\,000) = 0,689730308774534$.

TABLE 4

Calculation of the gross reduction in GNI contribution for the Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of the Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,92	24 197 489	24 197 489
Bulgaria		0,29	2 420 682	2 420 682
Czech Republic		1,10	9 105 873	9 105 873
Denmark		1,94	16 081 048	16 081 048
Germany		20,59	170 881 511	170 881 511
Estonia		0,12	960 025	960 025
Ireland		1,00	8 288 842	8 288 842
Greece		1,72	14 235 241	14 235 241
Spain		8,31	68 972 916	68 972 916
France		16,03	133 014 961	133 014 961
Italy		12,42	103 066 026	103 066 026
Cyprus		0,14	1 173 158	1 173 158
Latvia		0,15	1 220 812	1 220 812
Lithuania		0,23	1 899 310	1 899 310
Luxembourg		0,25	2 070 743	2 070 743
Hungary		0,77	6 401 302	6 401 302
Malta		0,05	399 032	399 032
Netherlands	- 665 039 963	4,83	40 050 378	- 624 989 585
Austria		2,31	19 149 984	19 149 984
Poland		2,91	24 140 912	24 140 912
Portugal		1,30	10 760 744	10 760 744
Romania		0,98	8 165 364	8 165 364
Slovenia		0,29	2 367 383	2 367 383
Slovakia		0,54	4 495 312	4 495 312
Finland		1,52	12 624 890	12 624 890
Sweden	- 164 885 941	3,10	25 729 850	- 139 156 091
United Kingdom		14,22	118 052 116	118 052 116
Total	- 829 925 904	100,00	829 925 904	0

EU GDP price deflator, in EUR (spring 2010 economic forecast):
(a) 2004 EU25 = 107,4023 / (b) 2006 EU25 = 112,1509 / (c) 2006 EU27 = 112,4894 / (d) 2011 EU27 = 118,4172
Lump-sum for the Netherlands: in 2011 prices:
605 000 000 EUR $\times [(b/a) \times (d/c)] = 665 039 963$ EUR
Lump-sum for Sweden: in 2011 prices:
150 000 000 EUR $\times [(b/a) \times (d/c)] = 164 885 941$ EUR

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for the year 2010 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,0995	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,7390	
3. (1) – (2)	7,3605	
4. Total allocated expenditure		111 581 136 089
5. Enlargement-related expenditure ⁽²⁾ = (5a + 5b)		23 885 731 392
5a. Pre-accession expenditure		2 978 639 088
5b. Expenditure related to Article 4(1)(g)		20 907 092 304
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		87 695 404 697
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 260 193 166
8. United Kingdom's advantage ⁽³⁾		388 810 830
9. Core United Kingdom's correction = (7) – (8)		3 871 382 336
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		29 810 676
11. Correction for the United Kingdom = (9) – (10)		3 841 571 660

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2009, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2009 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) of that Article shall not exceed EUR 10 500 000 000, measured in 2004 prices. The corresponding figures are set out in the table below.

2007-2012 UK corrections Difference in original amount in reference to EUR 10,5 billion threshold (ORD 2007 vs. ORD 2000), in EUR	Difference in current prices	Difference in constant 2004 prices
(A) 2007 UK correction	0	0
(B) 2008 UK correction	– 301 636 064	– 279 914 923
(C) 2009 UK correction	– 1 350 053 160	– 1 271 666 250
(D) 2010 UK correction	– 2 083 537 505	– 1 918 060 737
(E) 2011 UK correction	n/a	n/a
(F) 2012 UK correction	n/a	n/a
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	– 3 735 226 728	– 3 469 641 910

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for the year 2007 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	17,4496	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2384	
3. (1) – (2)	10,2111	
4. Total allocated expenditure		105 275 791 730
5. Enlargement-related expenditure ⁽²⁾ = (5a + 5b)		2 930 808 042
5a. Pre-accession expenditure		2 930 808 042
5b. Expenditure related to Article 4(1)(g)		0
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		102 344 983 688
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 897 392 491
8. United Kingdom's advantage ⁽³⁾		67 188 488
9. Core United Kingdom's correction = (7) – (8)		6 830 204 004
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 46 980 802
11. Correction for the United Kingdom = (9) – (10)		6 877 184 806

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2006, as well as payments made to Bulgaria and Romania under 2006 appropriations (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of EUR 43 008 777 between the definitive amount of the 2007 UK correction (€ 6 877 184 806, as calculated above) and the previously budgeted amount of the 2007 UK correction 1st update (EUR 6 920 193 583, entered in the AB 3/2009) is financed in chapter 3 5 of the AB 4/2011.

TABLE 5.3

Correction of budgetary imbalances in favour of the United Kingdom for the year 2006 pursuant to article 4 of Council Decision 2000/597/EC, Euratom (chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	17,2771	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	8,6928	
3. (1) – (2)	8,5843	
4. Total allocated expenditure		97 195 051 529
5. Pre-accession expenditure (PAE)		1 837 296 087
6. PAE-adjusted total allocated expenditure = (4) – (5)		95 357 755 442
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 402 613 496
8. United Kingdom's advantage ⁽²⁾		215 286 076
9. Core United Kingdom's correction = (7) – (8)		5 187 327 420
10. Windfall gains deriving from traditional own resources ⁽³⁾		– 9 196 589
11. Correction for the United Kingdom = (9) – (10)		5 196 524 008
⁽¹⁾ Rounded percentages. ⁽²⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽³⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR). Note: The difference of € 188 645 417 between the definitive amount of the 2006 UK correction (€ 5 196 524 008, as calculated above) and the previously budgeted amount of the 2006 UK correction (€ 5 385 169 425, entered in the AB 4/2010) is financed in chapter 3 5 of the AB 4/2011. This impact is the so-called 'direct effect' of the UK correction. There is no indirect impact.		

TABLE 6.1

Calculation of the financing of the correction 2010 for the United Kingdom amounting to EUR – 3 841 571 660 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,40	5,31		1,43	4,83	185 512 958
Bulgaria	0,29	0,34	0,53		0,14	0,48	18 558 453
Czech Republic	1,10	1,28	2,00		0,54	1,82	69 811 267
Denmark	1,94	2,26	3,53		0,95	3,21	123 287 291
Germany	20,59	24,00	0,00	– 18,00	0,00	6,00	230 537 205
Estonia	0,12	0,13	0,21		0,06	0,19	7 360 143
Ireland	1,00	1,16	1,82		0,49	1,65	63 547 406
Greece	1,72	2,00	3,12		0,84	2,84	109 136 186
Spain	8,31	9,69	15,12		4,08	13,76	528 789 146
France	16,03	18,69	29,17		7,86	26,55	1 019 775 186
Italy	12,42	14,48	22,60		6,09	20,57	790 168 077
Cyprus	0,14	0,16	0,26		0,07	0,23	8 994 159
Latvia	0,15	0,17	0,27		0,07	0,24	9 359 503
Lithuania	0,23	0,27	0,42		0,11	0,38	14 561 289
Luxembourg	0,25	0,29	0,45		0,12	0,41	15 875 604
Hungary	0,77	0,90	1,40		0,38	1,28	49 076 349
Malta	0,05	0,06	0,09		0,02	0,08	3 059 228
Netherlands	4,83	5,63	0,00	– 4,22	0,00	1,41	54 032 187
Austria	2,31	2,69	0,00	– 2,02	0,00	0,67	25 835 351
Poland	2,91	3,39	5,29		1,43	4,82	185 079 200
Portugal	1,30	1,51	2,36		0,64	2,15	82 498 538
Romania	0,98	1,15	1,79		0,48	1,63	62 600 742
Slovenia	0,29	0,33	0,52		0,14	0,47	18 149 824
Slovakia	0,54	0,63	0,99		0,27	0,90	34 463 850
Finland	1,52	1,77	2,77		0,75	2,52	96 790 233
Sweden	3,10	3,61	0,00	– 2,71	0,00	0,90	34 712 285
United Kingdom	14,22	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,95	26,95	100,00	3 841 571 660

The calculations are made to 15 decimal places.

TABLE 6.2

Financing of the definitive 2007 UK correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	706 907
Bulgaria	535 312
Czech Republic	6 744 356
Denmark	– 5 289 141
Germany	– 870 891
Estonia	– 989 889
Ireland	– 6 610 915
Greece	– 10 394 252
Spain	– 14 463 921
France	– 4 098 541
Italy	– 32 446 645
Cyprus	– 71 604
Latvia	153 180
Lithuania	108 301
Luxembourg	– 114 511
Hungary	757 788
Malta	11 085
Netherlands	– 683 089
Austria	– 640 297
Poland	14 123 243
Portugal	3 156 918
Romania	7 742 255
Slovenia	657 143
Slovakia	3 867 642
Finland	– 4 997 969
Sweden	98 758
United Kingdom	43 008 777
Total	0

TABLE 6.3

Financing of the definitive 2006 UK correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	– 8 755 549
Bulgaria	– 741 523
Czech Republic	– 3 073 164
Denmark	– 5 928 694
Germany	– 11 377 531
Estonia	– 375 342
Ireland	– 4 203 153
Greece	– 5 690 088
Spain	– 26 632 223
France	– 49 761 580
Italy	– 39 816 491
Cyprus	– 393 976
Latvia	– 532 301
Lithuania	– 715 807
Luxembourg	– 771 356
Hungary	– 2 426 193
Malta	– 137 272
Netherlands	– 2 637 055
Austria	– 1 218 391
Poland	– 7 766 880
Portugal	– 4 055 856
Romania	– 3 137 843
Slovenia	– 877 883
Slovakia	– 1 383 091
Finland	– 4 673 150
Sweden	– 1 563 025
United Kingdom	188 645 417
Total	0

TABLE 7

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	6 600 000	1 507 642 260	1 514 242 260	504 747 420	488 276 100	2 551 066 178	24 197 489	177 464 316	3 241 004 083	3,19	4 755 246 343
Bulgaria	400 000	45 406 418	45 806 418	15 268 806	50 703 900	255 205 042	2 420 682	18 352 242	326 681 866	0,32	372 488 284
Czech Republic	3 400 000	191 135 846	194 535 846	64 845 282	195 863 100	960 003 889	9 105 873	73 482 459	1 238 455 321	1,22	1 432 991 167
Denmark	3 400 000	299 756 949	303 156 949	101 052 316	289 130 700	1 695 375 032	16 081 048	112 069 456	2 112 656 236	2,08	2 415 813 185
Germany	26 300 000	3 328 560 834	3 354 860 834	1 118 286 941	1 653 923 250	18 015 507 359	170 881 511	218 288 783	20 058 600 903	19,74	23 413 461 737
Estonia	0	19 766 244	19 766 244	6 588 748	21 597 900	101 212 405	960 025	5 994 912	129 765 242	0,13	149 531 486
Ireland	0	176 031 452	176 031 452	58 677 151	190 045 350	873 866 920	8 288 842	52 733 338	1 124 934 450	1,11	1 300 965 902
Greece	1 400 000	192 814 112	194 214 112	64 738 038	305 838 000	1 500 777 282	14 235 241	93 051 846	1 913 902 369	1,88	2 108 116 481
Spain	4 700 000	1 182 245 136	1 186 945 136	395 648 379	1 577 470 500	7 271 600 414	68 972 916	487 693 002	9 405 736 832	9,26	10 592 681 968
France	30 900 000	1 450 021 795	1 480 921 795	493 640 598	2 797 328 100	14 023 354 543	133 014 961	965 915 065	17 919 612 669	17,63	19 400 534 464
Italy	4 700 000	1 893 363 721	1 898 063 721	632 687 907	1 727 718 300	10 865 931 276	103 066 026	717 904 941	13 414 620 543	13,20	15 312 684 264
Cyprus	0	26 199 596	26 199 596	8 733 199	26 898 000	123 682 439	1 173 158	8 528 579	160 282 176	0,16	186 481 772
Latvia	0	18 274 452	18 274 452	6 091 484	18 468 900	128 706 435	1 220 812	8 980 382	157 376 529	0,15	175 650 981
Lithuania	800 000	38 693 354	39 493 354	13 164 452	35 444 400	200 238 365	1 899 310	13 953 783	251 535 858	0,25	291 029 212
Luxembourg	0	13 705 839	13 705 839	4 568 613	47 477 700	218 312 058	2 070 743	14 989 737	282 850 238	0,28	296 556 077
Hungary	2 000 000	97 525 900	99 525 900	33 175 300	126 576 000	674 869 380	6 401 302	47 407 944	855 254 626	0,84	954 780 526
Malta	0	10 535 781	10 535 781	3 511 927	9 148 950	42 068 721	399 032	2 933 041	54 549 744	0,05	65 085 525
Netherlands	7 300 000	1 779 241 635	1 786 541 635	595 513 878	276 721 000	4 222 386 866	- 624 989 585	50 712 043	3 924 830 324	3,86	5 711 371 959
Austria	3 200 000	160 367 637	163 567 637	54 522 546	296 038 350	2 018 923 381	19 149 984	23 976 663	2 358 088 378	2,32	2 521 656 015
Poland	12 800 000	332 949 320	345 749 320	115 249 774	543 004 800	2 545 101 391	24 140 912	191 435 563	3 303 682 666	3,25	3 649 431 986
Portugal	200 000	128 853 531	129 053 531	43 017 844	246 720 750	1 134 471 861	10 760 744	81 599 600	1 473 552 955	1,45	1 602 606 486
Romania	1 000 000	103 120 120	104 120 120	34 706 707	138 123 000	860 848 950	8 165 364	67 205 154	1 074 342 468	1,06	1 178 462 588
Slovenia	0	66 571 217	66 571 217	22 190 406	54 279 000	249 585 810	2 367 383	17 929 084	324 161 277	0,32	390 732 494
Slovakia	1 400 000	105 823 993	107 223 993	35 741 331	64 378 800	473 926 800	4 495 312	36 948 401	579 749 313	0,57	686 973 306
Finland	800 000	141 720 237	142 520 237	47 506 746	251 985 600	1 331 002 925	12 624 890	87 119 114	1 682 732 529	1,66	1 825 252 766
Sweden	2 600 000	456 395 106	458 995 106	152 998 369	167 499 100	2 712 618 260	- 139 156 091	33 248 018	2 774 209 287	2,73	3 233 204 393
United Kingdom	9 500 000	2 776 877 515	2 786 377 515	928 792 505	2 525 317 500	12 445 868 215	118 052 116	- 3 609 917 466	11 479 320 365	11,30	14 265 697 880
Total	123 400 000	16 543 600 000	16 667 000 000	5 555 666 667	14 125 977 050	87 496 512 197	0	0	101 622 489 247	100,00	118 289 489 247

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (118 289 489 247 + 8 437 644 515 = 126 727 133 762 = 126 727 133 762).⁽²⁾ Total own resources as percentage of GNI: (118 289 489 247) / (12 685 612 200 000) = 0,93 %; own resources ceiling as percentage of GNI: 1,23 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**REVENUE**

Title	Heading	Budget 2011	Amending budget No 6/2011	New amount
1	OWN RESOURCES	120 566 371 247	– 2 276 882 000	118 289 489 247
3	SURPLUSES, BALANCES AND ADJUSTMENTS	4 539 394 283	1 814 882 000	6 354 276 283
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 180 425 515		1 180 425 515
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	57 294 000		57 294 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS AND PROGRAMMES	30 000 000	52 000 000	82 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000	610 000 000	733 000 000
8	BORROWING AND LENDING OPERATIONS	438 717		438 717
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
Total		126 527 133 762	200 000 000	126 727 133 762

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	123 400 000		123 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM	17 743 600 000	– 1 200 000 000	16 543 600 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM	14 125 977 050		14 125 977 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM	88 573 394 197	– 1 076 882 000	87 496 512 197
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
Title 1 — Total		120 566 371 247	– 2 276 882 000	118 289 489 247

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom</i>	17 743 600 000	– 1 200 000 000	16 543 600 000
	Chapter 1 2 — Total	17 743 600 000	– 1 200 000 000	16 543 600 000

1 2 0

Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2011	Amending budget No 6/2011	New amount
17 743 600 000	– 1 200 000 000	16 543 600 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2011	Amending budget No 6/2011	New amount
Belgium	1 617 000 000	– 109 357 740	1 507 642 260
Bulgaria	48 700 000	– 3 293 582	45 406 418
Czech Republic	205 000 000	– 13 864 154	191 135 846
Denmark	321 500 000	– 21 743 051	299 756 949
Germany	3 570 000 000	– 241 439 166	3 328 560 834
Estonia	21 200 000	– 1 433 756	19 766 244
Ireland	188 800 000	– 12 768 548	176 031 452
Greece	206 800 000	– 13 985 888	192 814 112
Spain	1 268 000 000	– 85 754 864	1 182 245 136
France	1 555 200 000	– 105 178 205	1 450 021 795
Italy	2 030 700 000	– 137 336 279	1 893 363 721
Cyprus	28 100 000	– 1 900 404	26 199 596
Latvia	19 600 000	– 1 325 548	18 274 452
Lithuania	41 500 000	– 2 806 646	38 693 354
Luxembourg	14 700 000	– 994 161	13 705 839
Hungary	104 600 000	– 7 074 100	97 525 900
Malta	11 300 000	– 764 219	10 535 781
Netherlands	1 908 300 000	– 129 058 365	1 779 241 635
Austria	172 000 000	– 11 632 363	160 367 637
Poland	357 100 000	– 24 150 680	332 949 320
Portugal	138 200 000	– 9 346 469	128 853 531
Romania	110 600 000	– 7 479 880	103 120 120
Slovenia	71 400 000	– 4 828 783	66 571 217
Slovakia	113 500 000	– 7 676 007	105 823 993
Finland	152 000 000	– 10 279 763	141 720 237
Sweden	489 500 000	– 33 104 894	456 395 106
United Kingdom	2 978 300 000	– 201 422 485	2 776 877 515
<i>Article 1 2 0 — Total</i>	17 743 600 000	– 1 200 000 000	16 543 600 000

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i>	88 573 394 197	– 1 076 882 000	87 496 512 197
	Chapter 1 4 — Total	88 573 394 197	– 1 076 882 000	87 496 512 197

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom*

Budget 2011	Amending budget No 6/2011	New amount
88 573 394 197	– 1 076 882 000	87 496 512 197

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the European Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,6897 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

Member State	Budget 2011	Amending budget No 6/2011	New amount
Belgium	2 582 463 970	– 31 397 792	2 551 066 178
Bulgaria	258 346 033	– 3 140 991	255 205 042
Czech Republic	971 819 342	– 11 815 453	960 003 889
Denmark	1 716 241 222	– 20 866 190	1 695 375 032
Germany	18 237 237 068	– 221 729 709	18 015 507 359
Estonia	102 458 098	– 1 245 693	101 212 405
Ireland	884 622 223	– 10 755 303	873 866 920
Greece	1 519 248 418	– 18 471 136	1 500 777 282
Spain	7 361 097 188	– 89 496 774	7 271 600 414
France	14 195 949 972	– 172 595 429	14 023 354 543
Italy	10 999 666 044	– 133 734 768	10 865 931 276
Cyprus	125 204 687	– 1 522 248	123 682 439
Latvia	130 290 516	– 1 584 081	128 706 435
Lithuania	202 702 841	– 2 464 476	200 238 365
Luxembourg	220 998 980	– 2 686 922	218 312 058
Hungary	683 175 478	– 8 306 098	674 869 380
Malta	42 586 490	– 517 769	42 068 721
Netherlands	4 274 354 793	– 51 967 927	4 222 386 866
Austria	2 043 771 712	– 24 848 331	2 018 923 381
Poland	2 576 425 769	– 31 324 378	2 545 101 391
Portugal	1 148 434 615	– 13 962 754	1 134 471 861
Romania	871 444 032	– 10 595 082	860 848 950
Slovenia	252 657 640	– 3 071 830	249 585 810
Slovakia	479 759 755	– 5 832 955	473 926 800
Finland	1 347 384 528	– 16 381 603	1 331 002 925
Sweden	2 746 004 388	– 33 386 128	2 712 618 260
United Kingdom	12 599 048 395	– 153 180 180	12 445 868 215
<i>Article 1 4 0 — Total</i>	88 573 394 197	– 1 076 882 000	87 496 512 197

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	4 539 394 283		4 539 394 283
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	673 159 000	673 159 000
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	1 141 723 000	1 141 723 000
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	0		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF DECISION 2007/436/EC, EURATOM	—		—
Title 3 — Total		4 539 394 283	1 814 882 000	6 354 276 283

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000			
3 1 0	Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000			
3 1 0 3	Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	673 159 000	673 159 000
	Article 3 1 0 — Subtotal	p.m.	673 159 000	673 159 000
	Chapter 3 1 — Total	p.m.	673 159 000	673 159 000

3 1 0 Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000**3 1 0 3 Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000**

Budget 2011	Amending budget No 6/2011	New amount
p.m.	673 159 000	673 159 000

Remarks

Under Article 7(1) of Regulation (EEC, Euratom) No 1553/89, Member States are to send the Commission a statement of the total amount of the VAT resources base for the previous calendar year before 31 July.

Each Member State is debited with an amount calculated on the basis of that statement according to European Union rules and credited with the 12 payments actually made during the previous financial year. The Commission works out the balance and informs the Member States in time for them to enter it in the Commission's account referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 on the first working day of December of the same year.

Any corrections to the abovementioned statements resulting from Commission controls in accordance with Article 9 of Regulation (EEC, Euratom) No 1553/89 or/and any changes to the GNI of previous financial years that have an effect on the capping of the 'VAT' base will lead to adjustments of the 'VAT' balances.

Legal basis

Council Regulation (EEC, Euratom) No 1553/89 of 29 May 1989 on the definitive uniform arrangements for the collection of own resources accruing from value added tax (OJ L 155, 7.6.1989, p. 9).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(4), (5) and (8) thereof.

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000 *(cont'd)*

3 1 0 *(cont'd)*

3 1 0 3 *(cont'd)*

Member State	Budget 2011	Amending budget No 6/2011	New amount
Belgium	p.m.	28 248 000	28 248 000
Bulgaria	p.m.	492 000	492 000
Czech Republic	p.m.	7 670 000	7 670 000
Denmark	p.m.	2 075 000	2 075 000
Germany	p.m.	16 721 000	16 721 000
Estonia	p.m.	1 256 000	1 256 000
Ireland	p.m.	3 469 000	3 469 000
Greece	p.m.	- 27 208 000	- 27 208 000
Spain	p.m.	386 936 000	386 936 000
France	p.m.	119 302 000	119 302 000
Italy	p.m.	83 866 000	83 866 000
Cyprus	p.m.	67 000	67 000
Latvia	p.m.	- 2 630 000	- 2 630 000
Lithuania	p.m.	- 7 591 000	- 7 591 000
Luxembourg	p.m.	- 808 000	- 808 000
Hungary	p.m.	- 10 819 000	- 10 819 000
Malta	p.m.	306 000	306 000
Netherlands	p.m.	13 623 000	13 623 000
Austria	p.m.	4 800 000	4 800 000
Poland	p.m.	- 2 181 000	- 2 181 000
Portugal	p.m.	10 613 000	10 613 000
Romania	p.m.	- 48 000	- 48 000
Slovenia	p.m.	451 000	451 000
Slovakia	p.m.	- 4 424 000	- 4 424 000
Finland	p.m.	14 757 000	14 757 000
Sweden	p.m.	6 459 000	6 459 000
United Kingdom	p.m.	27 757 000	27 757 000
Item 3 1 0 3 — Total	p.m.	673 159 000	673 159 000

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.	1 141 723 000	1 141 723 000
	Article 3 2 0 — Subtotal	p.m.	1 141 723 000	1 141 723 000
	Chapter 3 2 — Total	p.m.	1 141 723 000	1 141 723 000

3 2 0 Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000

3 2 0 3 Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000

Budget 2011	Amending budget No 6/2011	New amount
p.m.	1 141 723 000	1 141 723 000

Remarks

On the basis of figures for aggregate gross national income and its components from the preceding year, supplied by the Member States in accordance with Article 2(2) of Regulation (EC, Euratom) No 1287/2003, each Member State shall be debited with an amount calculated according to European Union rules and credited with the 12 payments made during that previous financial year.

The Commission works out the balance and informs the Member States in time for them to enter it in the account referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 on the first working day of December of the same year.

Any changes to the gross national product/gross national income of previous financial years pursuant to Article 2(2) of Regulation (EC, Euratom) No 1287/2003, subject to Articles 4 and 5 thereof, gives rise for each Member State concerned to an adjustment to the balance established pursuant to Article 10(7) of Regulation (EC, Euratom) No 1150/2000.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(6), (7) and (8) thereof.

Council Regulation (EC, Euratom) No 1287/2003 of 15 July 2003 on the harmonisation of gross national income at market prices (OJ L 181, 19.7.2003, p. 1).

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000 (*cont'd*)

3 2 0 (*cont'd*)

3 2 0 3 (*cont'd*)

Member State	Budget 2011	Amending budget No 6/2011	New amount
Belgium	p.m.	75 091 000	75 091 000
Bulgaria	p.m.	18 780 000	18 780 000
Czech Republic	p.m.	193 523 000	193 523 000
Denmark	p.m.	8 750 000	8 750 000
Germany	p.m.	– 413 112 000	– 413 112 000
Estonia	p.m.	5 607 000	5 607 000
Ireland	p.m.	12 642 000	12 642 000
Greece	p.m.	– 125 366 000	– 125 366 000
Spain	p.m.	80 168 000	80 168 000
France	p.m.	5 653 000	5 653 000
Italy	p.m.	832 542 000	832 542 000
Cyprus	p.m.	– 259 000	– 259 000
Latvia	p.m.	4 298 000	4 298 000
Lithuania	p.m.	13 405 000	13 405 000
Luxembourg	p.m.	– 3 302 000	– 3 302 000
Hungary	p.m.	– 12 955 000	– 12 955 000
Malta	p.m.	1 449 000	1 449 000
Netherlands	p.m.	– 7 047 000	– 7 047 000
Austria	p.m.	130 157 000	130 157 000
Poland	p.m.	8 593 000	8 593 000
Portugal	p.m.	52 802 000	52 802 000
Romania	p.m.	36 444 000	36 444 000
Slovenia	p.m.	2 221 000	2 221 000
Slovakia	p.m.	796 000	796 000
Finland	p.m.	104 522 000	104 522 000
Sweden	p.m.	101 843 000	101 843 000
United Kingdom	p.m.	14 478 000	14 478 000
Item 3 2 0 3 — Total	p.m.	1 141 723 000	1 141 723 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS
AND PROGRAMMES

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
6 0	CONTRIBUTIONS TO UNION/COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	30 000 000	52 000 000	82 000 000
6 7	REVENUE CONCERNING THE EUROPEAN AGRICULTURAL GUARAN- TEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		30 000 000	52 000 000	82 000 000

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS
AND PROGRAMMES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Other contributions and refunds</i>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	30 000 000	52 000 000	82 000 000
	<i>Article 6 6 0 — Subtotal</i>	30 000 000	52 000 000	82 000 000
	Chapter 6 6 — Total	30 000 000	52 000 000	82 000 000

6 6 0 ***Other contributions and refunds***

6 6 0 1 Other non-assigned contributions and refunds

Budget 2011	Amending budget No 6/2011	New amount
30 000 000	52 000 000	82 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used in accordance with Article 18 of the Financial Regulation.

Parliament

p.m.

Commission

82 000 000

Total	82 000 000
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TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	175 000 000	198 000 000
7 1	FINES	100 000 000	435 000 000	535 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	610 000 000	733 000 000

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000	170 000 000	175 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000	170 000 000	178 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	5 000 000	20 000 000
	Chapter 7 0 — Total	23 000 000	175 000 000	198 000 000

7 0 0 *Interest on late payments***7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States**

Budget 2011	Amending budget No 6/2011	New amount
5 000 000	170 000 000	175 000 000

Remarks

Any delay by a Member State in making the entry in the account opened in the name of the Commission referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 gives rise to the payment of interest by the Member State concerned.

In the case of Member States whose currency is the euro, the interest rate shall be equal to the rate as published in the *Official Journal of the European Union*, C series, which the European Central Bank applied to its refinancing operations, on the first day of the month in which the due date fell, increased by two percentage points. This rate shall be increased by 0,25 of a percentage point for each month of delay. The increased rate shall be applied to the entire period of delay.

In the case of Member States whose currency is not the euro, the rate shall be equal to the rate applied on the first day of the month in question by the Central Banks for their main refinancing operations, increased by two percentage points, or, for the Member States for which the Central Bank rate is not available, the most equivalent rate applied on the first day of the month in question on the Member State's money market, increased by two percentage points. This rate shall be increased by 0,25 of a percentage point for each month of delay. The increased rate shall be applied to the entire period of delay.

The interest rate applies to all entries of own resources enumerated under Article 10 of Regulation (EC, Euratom) No 1150/2000.

Council	p.m.
Commission	175 000 000
European External Action Service	p.m.
Total	175 000 000

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS (*cont'd*)**7 0 1** *Interest on late payments and other interest on fines*

Budget 2011	Amending budget No 6/2011	New amount
15 000 000	5 000 000	20 000 000

Remarks

This article is intended to receive accrued interest on the special bank account for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 1	FINES			
7 1 0	<i>Fines, periodic penalty payments and other penalties</i>	100 000 000	435 000 000	535 000 000
7 1 2	<i>Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty</i>	p.m.		p.m.
	Chapter 7 1 — Total	100 000 000	435 000 000	535 000 000

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2011	Amending budget No 6/2011	New amount
100 000 000	435 000 000	535 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

SECTION III
COMMISSION

COMMISSION

REVENUE

Title	Heading	Budget 2011	Amending budget No 6/2011	New amount
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	890 812 767		890 812 767
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	55 700 000		55 700 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS AND PROGRAMMES	30 000 000	52 000 000	82 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000	610 000 000	733 000 000
8	BORROWING AND LENDING OPERATIONS	438 717		438 717
9	MISCELLANEOUS REVENUE	30 000 000		30 000 000
Total		1 129 951 484	662 000 000	1 791 951 484

COMMISSION

TITLE 6**CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS
AND PROGRAMMES**

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
6 0	CONTRIBUTIONS TO UNION/COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	30 000 000	52 000 000	82 000 000
6 7	REVENUE CONCERNING EUROPEAN AGRICULTURE GUARANTEE FUND AND EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOP- MENT	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
Title 6 — Total		30 000 000	52 000 000	82 000 000

COMMISSION

TITLE 6

CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS
AND PROGRAMMES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	Other contributions and refunds			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	30 000 000	52 000 000	82 000 000
	<i>Article 6 6 0 — Subtotal</i>	30 000 000	52 000 000	82 000 000
	Chapter 6 6 — Total	30 000 000	52 000 000	82 000 000

6 6 0 **Other contributions and refunds**

6 6 0 1 Other non-assigned contributions and refunds

Budget 2011	Amending budget No 6/2011	New amount
30 000 000	52 000 000	82 000 000

Remarks

This item is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used, in accordance with Article 18 of the Financial Regulation.

COMMISSION

TITLE 7**INTEREST ON LATE PAYMENTS AND FINES**

Title Chapter	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000	175 000 000	198 000 000
7 1	FINES	100 000 000	435 000 000	535 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
Title 7 — Total		123 000 000	610 000 000	733 000 000

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000	170 000 000	175 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000	170 000 000	178 000 000
7 0 1	<i>Interest on late payments and other interest on fines</i>	15 000 000	5 000 000	20 000 000
	Chapter 7 0 — Total	23 000 000	175 000 000	198 000 000

7 0 0 ***Interest on late payments*****7 0 0 0** Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2011	Amending budget No 6/2011	New amount
5 000 000	170 000 000	175 000 000

Remarks

Any delay by a Member State in making the entry in the account opened in the name of the Commission, referred to in Article 9(1) of Regulation (EC, Euratom) No 1150/2000 gives rise to the payment of interest by the Member State concerned.

In the case of Member States whose currency is the euro, the interest rate shall be equal to the rate as published in the *Official Journal of the European Union*, C series, which the European Central Bank applied to its refinancing operations, on the first day of the month in which the due date fell, increased by two percentage points. This rate shall be increased by 0,25 of a percentage point for each month of delay. The increased rate shall be applied to the entire period of delay.

In the case of Member States whose currency is not the euro, the rate shall be equal to the rate applied on the first day of the month in question by the Central Banks for their main refinancing operations, increased by two percentage points, or, for the Member States for which the Central Bank rate is not available, the most equivalent rate applied on the first day of the month in question on the Member State's money market, increased by two percentage points. This rate shall be increased by 0,25 of a percentage point for each month of delay. The increased rate shall be applied to the entire period of delay.

The interest rate applies to all entries of own resources enumerated under Article 10 of Regulation (EC, Euratom) No 1150/2000.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS (*cont'd*)7 0 1 *Interest on late payments and other interest on fines*

Budget 2011	Amending budget No 6/2011	New amount
15 000 000	5 000 000	20 000 000

Remarks

This item is intended to record accrued interest on the special bank account for fines and interest on late payment connected with fines.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1), and in particular Article 86 thereof.

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

COMMISSION

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 6/2011	New amount
7 1	FINES			
7 1 0	<i>Fines, periodic penalty payments and other penalties</i>	100 000 000	435 000 000	535 000 000
7 1 2	<i>Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty</i>	p.m.		p.m.
	Chapter 7 1 — Total	100 000 000	435 000 000	535 000 000

7 1 0

Fines, periodic penalty payments and other penalties

Budget 2011	Amending budget No 6/2011	New amount
100 000 000	435 000 000	535 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within 3 months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union; the undertaking must accept that interest will be paid on the debt after the final date for payment and provide the Commission with a bank guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

EXPENDITURE

Title	Heading	Budget 2011		Amending budget No 6/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	524 283 196	341 387 137	– 104 325 091		419 958 105	341 387 137
	40 01 40	40 929	40 929			40 929	40 929
		524 324 125	341 428 066			419 999 034	341 428 066
02	ENTERPRISE	1 055 561 122	1 209 465 022			1 055 561 122	1 209 465 022
	40 01 40	52 772	52 772			52 772	52 772
		1 055 613 894	1 209 517 794			1 055 613 894	1 209 517 794
03	COMPETITION	93 403 671	93 403 671			93 403 671	93 403 671
	40 01 40	56 917	56 917			56 917	56 917
		93 460 588	93 460 588			93 460 588	93 460 588
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 398 325 662	9 213 443 236	3 250 000	453 000 000	11 401 575 662	9 666 443 236
	40 01 40, 40 02 41	44 335	44 335			44 335	44 335
		11 398 369 997	9 213 487 571			11 401 619 997	9 666 487 571
05	AGRICULTURE AND RURAL DEVELOPMENT	57 292 184 763	55 269 004 060	– 75 977	– 395 000 000	57 292 108 786	54 874 004 060
	40 01 40, 40 02 40	74 532	74 532			74 532	74 532
		57 292 259 295	55 269 078 592			57 292 183 318	54 874 078 592
06	MOBILITY AND TRANSPORT	1 546 683 351	1 141 803 775			1 546 683 351	1 141 803 775
	40 01 40	25 609	25 609			25 609	25 609
		1 546 708 960	1 141 829 384			1 546 708 960	1 141 829 384
07	ENVIRONMENT AND CLIMATE ACTION	470 550 540	390 290 122	– 174 118		470 376 422	390 290 122
	40 01 40, 40 02 41	44 853	44 853			44 853	44 853
		470 595 393	390 334 975			470 421 275	390 334 975
08	RESEARCH	5 334 630 545	4 117 083 880		82 000 000	5 334 630 545	4 199 083 880
	40 01 40	6 884	6 884			6 884	6 884
		5 334 637 429	4 117 090 764			5 334 637 429	4 199 090 764
09	INFORMATION SOCIETY AND MEDIA	1 538 552 441	1 334 275 234		60 000 000	1 538 552 441	1 394 275 234
	40 01 40, 40 02 41	29 384	29 384			29 384	29 384
		1 538 581 825	1 334 304 618			1 538 581 825	1 394 304 618
10	DIRECT RESEARCH	394 978 000	396 209 233			394 978 000	396 209 233
11	MARITIME AFFAIRS AND FISHERIES	948 592 229	719 026 792	p.m.	p.m.	948 592 229	719 026 792
	40 01 40, 40 02 41	52 021 983	52 021 983	23 140 000		75 161 983	52 021 983
		1 000 614 212	771 048 775	23 140 000		1 023 754 212	771 048 775
12	INTERNAL MARKET	94 868 629	93 358 064			94 868 629	93 358 064
	40 01 40, 40 02 41	35 305	35 305			35 305	35 305
		94 903 934	93 393 369			94 903 934	93 393 369

Title	Heading	Budget 2011		Amending budget No 6/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL POLICY	40 584 774 912	33 519 147 680			40 584 774 912	33 519 147 680
	40 01 40	43 816	43 816			43 816	43 816
		40 584 818 728	33 519 191 496			40 584 818 728	33 519 191 496
14	TAXATION AND CUSTOMS UNION	142 229 539	114 783 765	- 129 471		142 100 068	114 783 765
	40 01 40	32 492	32 492			32 492	32 492
		142 262 031	114 816 257			142 132 560	114 816 257
15	EDUCATION AND CULTURE	2 428 691 266	1 996 401 080	- 6 326 400		2 422 364 866	1 996 401 080
	40 01 40	38 857	38 857			38 857	38 857
		2 428 730 123	1 996 439 937			2 422 403 723	1 996 439 937
16	COMMUNICATION	273 374 552	253 374 552			273 374 552	253 374 552
	40 01 40	46 111	46 111			46 111	46 111
		273 420 663	253 420 663			273 420 663	253 420 663
17	HEALTH AND CONSUMER PROTECTION	692 021 626	596 046 062	- 23 140 000		668 881 626	596 046 062
	40 01 40	57 583	57 583			57 583	57 583
		692 079 209	596 103 645			668 939 209	596 103 645
18	AREA OF FREEDOM, SECURITY AND JUSTICE	1 234 986 291	915 630 180			1 234 986 291	915 630 180
	40 01 40, 40 02 41	16 479 335	13 005 028			16 479 335	13 005 028
		1 251 465 626	928 635 208			1 251 465 626	928 635 208
19	EXTERNAL RELATIONS	4 270 665 587	3 378 255 172	100 000 000		4 370 665 587	3 378 255 172
	40 01 40, 40 02 41	44 005 106	6 441 836			44 005 106	6 441 836
		4 314 670 693	3 384 697 008			4 414 670 693	3 384 697 008
20	TRADE	105 067 905	104 422 321			105 067 905	104 422 321
	40 01 40	34 787	34 787			34 787	34 787
		105 102 692	104 457 108			105 102 692	104 457 108
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 433 111 933	1 392 926 690	54 031 057	28 565 370	1 487 142 990	1 421 492 060
	40 01 40, 40 02 41	109 058 175	86 736 049	- 43 000 000	- 28 565 370	66 058 175	58 170 679
		1 542 170 108	1 479 662 739	11 031 057		1 553 201 165	1 479 662 739
22	ENLARGEMENT	1 123 357 217	1 012 513 363			1 123 357 217	1 012 513 363
	40 01 40	17 764	17 764			17 764	17 764
		1 123 374 981	1 012 531 127			1 123 374 981	1 012 531 127
23	HUMANITARIAN AID	878 195 432	838 516 019			878 195 432	838 516 019
	40 01 40	14 878	14 878			14 878	14 878
		878 210 310	838 530 897			878 210 310	838 530 897
24	FIGHT AGAINST FRAUD	81 749 000	74 805 171			81 749 000	74 805 171
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	190 812 414	190 812 414			190 812 414	190 812 414
	40 01 40	565 027	565 027			565 027	565 027
		191 377 441	191 377 441			191 377 441	191 377 441

Title	Heading	Budget 2011		Amending budget No 6/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26	COMMISSION'S ADMINISTRATION	1 018 708 135	1 017 153 328			1 018 708 135	1 017 153 328
	40 01 40, 40 02 41	78 381	78 381			78 381	78 381
		1 018 786 516	1 017 231 709			1 018 786 516	1 017 231 709
27	BUDGET	69 440 094	69 440 094			69 440 094	69 440 094
	40 01 40	30 939	30 939			30 939	30 939
		69 471 033	69 471 033			69 471 033	69 471 033
28	AUDIT	11 399 202	11 399 202			11 399 202	11 399 202
	40 01 40	7 105	7 105			7 105	7 105
		11 406 307	11 406 307			11 406 307	11 406 307
29	STATISTICS	145 143 085	124 373 319			145 143 085	124 373 319
	40 01 40	47 443	47 443			47 443	47 443
		145 190 528	124 420 762			145 190 528	124 420 762
30	PENSIONS AND RELATED EXPENDITURE	1 278 009 000	1 278 009 000			1 278 009 000	1 278 009 000
31	LANGUAGE SERVICES	392 908 762	392 908 762			392 908 762	392 908 762
	40 01 40	236 399	236 399			236 399	236 399
		393 145 161	393 145 161			393 145 161	393 145 161
32	ENERGY	699 617 012	1 239 252 266			699 617 012	1 239 252 266
	40 01 40, 40 02 41	41 299	41 299			41 299	41 299
		699 658 311	1 239 293 565			699 658 311	1 239 293 565
40	RESERVES	977 129 000	259 909 297			977 129 000	259 909 297
	Total	138 500 737 113	122 938 920 666	23 110 000	228 565 370	138 523 847 113	123 167 486 036
	40 01 40, 40 02 40, 40 02 41	223 269 000	159 909 297	- 19 860 000	- 28 565 370	203 409 000	131 343 927
		138 724 006 113	123 098 829 963	3 250 000	200 000 000	138 727 256 113	123 298 829 963

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINAN- CIAL AFFAIRS' POLICY AREA 40 01 40	5	66 574 059	66 574 059			66 574 059	66 574 059
			40 929	40 929			40 929	40 929
			66 614 988	66 614 988			66 614 988	66 614 988
01 02	ECONOMIC AND MONETARY UNION	4	14 500 000	14 713 074			14 500 000	14 713 074
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS		139 329 137	92 654 634	– 104 325 091		35 004 046	92 654 634
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS		303 880 000	167 445 370			303 880 000	167 445 370
	Title 01 — Total		524 283 196	341 387 137	– 104 325 091		419 958 105	341 387 137
	40 01 40		40 929	40 929			40 929	40 929
			524 324 125	341 428 066			419 999 034	341 428 066

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 03 — INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS							
01 03 01	Participation in the capital of international financial institutions							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	4	34 460 570	4 101 987			34 460 570	4 101 987
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 03 01 — Subtotal</i>		34 460 570	4 101 987			34 460 570	4 101 987
01 03 02	Macroeconomic assistance	4	104 868 567	88 552 647	– 104 325 091		543 476	88 552 647
	Chapter 01 03 — Total		139 329 137	92 654 634	– 104 325 091		35 004 046	92 654 634

01 03 02

Macroeconomic assistance

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
104 868 567	88 552 647	– 104 325 091		543 476	88 552 647

Remarks

This exceptional assistance aims to ease financial constraints on certain third countries experiencing macroeconomic difficulties characterised by balance of payment deficits and/or serious budgetary imbalances.

It is directly linked to the implementation by the recipient countries of macroeconomic stabilisation and structural adjustment measures. Union action generally complements that of the International Monetary Fund, coordinated with other bilateral donors.

The Commission informs the budgetary authority twice a year of the macroeconomic situation of the beneficiary countries and reports extensively on the implementation of this assistance on a yearly basis.

Appropriations under this article will also be used to cover financial aid for the reconstruction in Georgia of the areas affected by the conflict with Russia. The actions should be primarily geared to the macroeconomic stabilisation of the country. The total financial allocation for the aid was decided at an international donors' conference in 2008.

COMMISSION

CHAPTER 01 03 — INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS (*cont'd*)

01 03 02 (*cont'd*)

Legal basis

Council Decision 2006/880/EC of 30 November 2006 providing exceptional Community financial assistance to Kosovo (OJ L 339, 6.12.2006, p. 36).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111).

Council Decision 2009/889/EC of 30 November 2009 providing macro-financial assistance to Georgia (OJ L 320, 5.12.2009, p. 1).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3).

COMMISSION

TITLE 04**EMPLOYMENT AND SOCIAL AFFAIRS**

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA		95 925 690	95 925 690			95 925 690	95 925 690
	40 01 40		44 335	44 335			44 335	44 335
			95 970 025	95 970 025			95 970 025	95 970 025
04 02	EUROPEAN SOCIAL FUND	1	10 963 813 972	8 743 950 522	3 250 000	453 000 000	10 967 063 972	9 196 950 522
04 03	WORKING IN EUROPE — SOCIAL DIALOGUE AND MOBILITY	1	79 130 000	64 266 181			79 130 000	64 266 181
04 04	EMPLOYMENT, SOCIAL SOLIDAR- ITY AND GENDER EQUALITY		157 056 000	151 704 616			157 056 000	151 704 616
04 05	EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)	1	p.m.	97 608 950			p.m.	97 608 950
04 06	INSTRUMENT FOR PRE- ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOP- MENT	4	102 400 000	59 987 277			102 400 000	59 987 277
	Title 04 — Total		11 398 325 662	9 213 443 236	3 250 000	453 000 000	11 401 575 662	9 666 443 236
	40 01 40, 40 02 41		44 335	44 335			44 335	44 335
			11 398 369 997	9 213 487 571			11 401 619 997	9 666 487 571

COMMISSION

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	<i>Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)</i>	1.2	p.m.	550 800 000			p.m.	550 800 000
04 02 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	1.2	p.m.	9 700 000			p.m.	9 700 000
04 02 03	<i>Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)</i>	1.2	p.m.	2 000 000			p.m.	2 000 000
04 02 04	<i>Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)</i>	1.2	p.m.	48 000 000			p.m.	48 000 000
04 02 05	<i>Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
04 02 06	<i>Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)</i>	1.2	p.m.	360 299 039			p.m.	360 299 039
04 02 07	<i>Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)</i>	1.2	p.m.	2 000 000			p.m.	2 000 000
04 02 08	<i>Completion of EQUAL (2000 to 2006)</i>	1.2	p.m.	72 000 000			p.m.	72 000 000
04 02 09	<i>Completion of previous Community initiative programmes (prior to 2000)</i>	1.2	p.m.	1 000 000			p.m.	1 000 000
04 02 10	<i>Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)</i>	1.2	—	p.m.			—	p.m.
04 02 11	<i>Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 17	<i>European Social Fund (ESF) — Convergence</i>	1.2	7 748 847 361	5 430 000 000		226 350 000	7 748 847 361	5 656 350 000

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 18	European Social Fund (ESF) — PEACE	1.2	p.m.	p.m.			p.m.	p.m.
04 02 19	European Social Fund (ESF) — Regional competitiveness and employment	1.2	3 204 966 611	2 259 651 483		226 350 000	3 204 966 611	2 486 001 483
04 02 20	European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	10 000 000	7 500 000	3 250 000	300 000	13 250 000	7 800 000
Chapter 04 02 — Total			10 963 813 972	8 743 950 522	3 250 000	453 000 000	10 967 063 972	9 196 950 522

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation is being continued, in accordance with the decisions of the Berlin European Council of 24 and 25 March 1999, to provide EUR 500 000 000 for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof. Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

COMMISSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)04 02 17 *European Social Fund (ESF) — Convergence*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 748 847 361	5 430 000 000		226 350 000	7 748 847 361	5 656 350 000

Remarks

The action taken by the Union pursuant to Article 174 of the Treaty on the Functioning of the European Union shall be designed to strengthen the economic and social cohesion of the enlarged Union in order to promote the harmonious, balanced and sustainable development of the Union. This action shall be taken with the aid of the cohesion policy funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.

The action taken under the cohesion policy funds shall incorporate, at national and regional level, the Union's priorities for sustainable development by strengthening growth, competitiveness and employment, and social inclusion, as well as protecting and improving the quality of the environment.

The 'Convergence' objective shall be geared to speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment through increasing and improving the quality of investment in physical and human capital, the development of innovation and of the knowledge society, adaptability to economic and social changes, protection and improvement of the environment, as well as administrative efficiency. This objective shall constitute the cohesion policy funds' priority. The actions taken under the cohesion policy funds will respect equal opportunities for women and men.

Part of this appropriation supports improvements in child care to enable children to live in a family type setting. This support includes:

- cooperation between and technical assistance to non-governmental organisations and local authorities, including assisting them in finding out which projects are eligible for Union funding,
- identification and exchange of best practices as well as the broader application of these practices, including thorough monitoring at child level.

Part of the appropriation is intended for financing sustainable and environmentally friendly actions (Green New Deal) that provide for reconciling economic, social and environmental development requirements and for recovery of European regions after the economic and financial crisis.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)**04 02 19** *European Social Fund (ESF) — Regional competitiveness and employment*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 204 966 611	2 259 651 483		226 350 000	3 204 966 611	2 486 001 483

Remarks

The action taken by the Union pursuant to Article 174 of the Treaty on the Functioning of the European Union shall be designed to strengthen the economic and social cohesion of the enlarged Union in order to promote the harmonious, balanced and sustainable development of the Union. This action shall be taken with the aid of the cohesion policy funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.

The action taken under the cohesion policy funds shall incorporate, at national and regional level, the Union's priorities for sustainable development by strengthening growth, competitiveness and employment, social inclusion, as well as protecting and improving the quality of the environment.

The 'Regional competitiveness and employment' objective shall, outside the least-developed regions, be geared to strengthening regions' competitiveness and attractiveness as well as employment by anticipating economic and social changes, including those linked to the opening up of trade, through increasing and improving the quality of investment in human capital, innovation and the promotion of the knowledge society, entrepreneurship, the protection and improvement of the environment, and the improvement of accessibility, the adaptability of workers and businesses as well as the development of inclusive job markets. The actions taken under the cohesion policy funds will respect equal opportunities for women and men.

Part of the appropriation is intended for financing sustainable and environmentally friendly actions (Green New Deal) that provide for reconciling economic, social and environmental development requirements and for recovery of European regions after the economic and financial crisis.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

04 02 20 *European Social Fund (ESF) — Operational technical assistance (2007 to 2013)*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	7 500 000	3 250 000	300 000	13 250 000	7 800 000

Remarks

This appropriation is intended to cover technical assistance as provided for in Articles 45 and 46 of Regulation (EC) No 1083/2006 and in Article 9 of Regulation (EC) No 1081/2006.

COMMISSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (*cont'd*)**04 02 20** (*cont'd*)

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ESF. The appropriation may, in particular, be used to meet:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- expenditure on support for accessibility for people with disabilities within technical assistance measures,
- expenditure on a high level group to ensure the implementation of overarching principles such as equality between men and women, accessibility for disabled people and sustainable development,
- contracts for the provision of services, evaluation studies (including the ex post evaluation for the period 2000 to 2006) and studies,
- grants.

Technical assistance also includes exchanges of experience, awareness-raising activities, seminars, networking and peer reviews serving to identify and disseminate good practice and encourage mutual learning and transnational and inter-regional cooperation with the aim of enhancing the policy dimension and contribution of the ESF to the Union objectives in relation to employment and social inclusion.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

COMMISSION

TITLE 05
AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA		133 430 679	133 430 679			133 430 679	133 430 679
	40 01 40		74 532	74 532			74 532	74 532
			133 505 211	133 505 211			133 505 211	133 505 211
05 02	INTERVENTIONS IN AGRICUL- TURAL MARKETS	2	2 969 410 000	2 966 742 495			2 969 410 000	2 966 742 495
05 03	DIRECT AIDS	2	39 771 100 000	39 771 100 000			39 771 100 000	39 771 100 000
05 04	RURAL DEVELOPMENT	2	14 432 151 552	12 558 160 388		– 395 000 000	14 432 151 552	12 163 160 388
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	4	215 000 000	71 318 207			215 000 000	71 318 207
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	4	6 360 000	6 055 858	– 75 977		6 284 023	6 055 858
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	2	– 262 500 000	– 262 500 000			– 262 500 000	– 262 500 000
05 08	POLICY STRATEGY AND COOR- DINATION OF THE 'AGRICUL- TURE AND RURAL DEVELOPMENT' POLICY AREA	2	27 232 532	24 696 433			27 232 532	24 696 433
	Title 05 — Total		57 292 184 763	55 269 004 060	– 75 977	– 395 000 000	57 292 108 786	54 874 004 060
	40 01 40, 40 02 40		74 532	74 532			74 532	74 532
			57 292 259 295	55 269 078 592			57 292 183 318	54 874 078 592

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	<i>Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006</i>							
05 04 01 14	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 02	<i>Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes</i>							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	568 790 562			p.m.	568 790 562
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.

COMMISSION

CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	77 775 316			p.m.	77 775 316
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 02 — Subtotal</i>		p.m.	646 565 878			p.m.	646 565 878
05 04 03	Other measures							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	1 944 383			p.m.	1 944 383
	<i>Article 05 04 03 — Subtotal</i>		p.m.	1 944 383			p.m.	1 944 383
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 05	Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	14 408 211 311	11 900 560 364		– 395 000 000	14 408 211 311	11 505 560 364
05 04 05 02	Operational technical assistance	2	22 440 241	8 339 763			22 440 241	8 339 763
05 04 05 03	Pilot Project — Exchange programme for young farmers	2	1 500 000	750 000			1 500 000	750 000
	<i>Article 05 04 05 — Subtotal</i>		14 432 151 552	11 909 650 127		– 395 000 000	14 432 151 552	11 514 650 127
	Chapter 05 04 — Total		14 432 151 552	12 558 160 388		– 395 000 000	14 432 151 552	12 163 160 388

COMMISSION

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)

05 04 05 Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)

Remarks

Any revenue entered in Article 6 7 1 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this article in accordance with Article 18 of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

05 04 05 01 Rural development programmes

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 408 211 311	11 900 560 364		– 395 000 000	14 408 211 311	11 505 560 364

Remarks

This appropriation is intended to cover the financing of the 2007 to 2013 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Of the total commitment appropriations in this item, an amount of EUR 2 095 300 000 results from the compulsory modulation in conformity with Article 9(1) of Regulation (EC) No 73/2009. In addition, an amount of EUR 374 900 000 results from the voluntary modulation in conformity with Regulation (EC) No 378/2007. Rural development measures under all axes will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies. Member States shall report on action taken on the new challenges in rural development measures, including the milk sector.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and amending regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)**05 04 05** (*cont'd*)**05 04 05 02** Operational technical assistance

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 440 241	8 339 763			22 440 241	8 339 763

Remarks

This appropriation is intended to cover technical assistance measures as provided for by Article 66(1) of Regulation (EC) No 1698/2005 and in particular the European Network for Rural Development.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

05 04 05 03 Pilot Project — Exchange programme for young farmers

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	750 000			1 500 000	750 000

*Remarks**New item*

This pilot project is intended to establish an exchange programme for young farmers, which would allow for cross-border exchanges of best practice in farm management, in particular in relation to the challenges facing European agriculture, in order to aid in the development of Europe's rural areas.

This programme would provide an invaluable opportunity for young farmers to experience at first hand the diverse agricultural realities in the Union by spending time on farms based in a different Member State. This exchange of knowledge and experience among Europe's young farmers would further equip them to meet the demands of European consumers, to contribute to food security and to address other challenges facing European agriculture such as the use of renewable energies, biodiversity loss and carbon storage.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

CHAPTER 05 06 — INTERNATIONAL ASPECTS OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 06	INTERNATIONAL ASPECTS OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA							
05 06 01	International agricultural agreements	4	6 360 000	6 055 858	– 75 977		6 284 023	6 055 858
	Chapter 05 06 — Total		6 360 000	6 055 858	– 75 977		6 284 023	6 055 858

05 06 01 International agricultural agreements

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 360 000	6 055 858	– 75 977		6 284 023	6 055 858

Remarks

This appropriation is intended to cover the Union's contribution to the international agreements mentioned below.

Legal basis

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15).

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47).

Council Decision 2000/421/EC of 13 June 2000 on the conclusion, on behalf of the European Community, of the Food Aid Convention 1999 (OJ L 163, 4.7.2000, p. 37).

Council Decision 2005/800/EC of 14 November 2005 concerning the conclusion of the International Agreement on olive oil and table olives 2005 (OJ L 302, 19.11.2005, p. 47).

COMMISSION

TITLE 07
ENVIRONMENT AND CLIMATE ACTION

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENVIRONMENT AND CLIMATE ACTION' POLICY AREA		93 845 213	93 845 213			93 845 213	93 845 213
	40 01 40		44 853	44 853			44 853	44 853
			93 890 066	93 890 066			93 890 066	93 890 066
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	4	3 150 000	3 785 230			3 150 000	3 785 230
07 03	DEVELOPMENT AND IMPLEMEN- TATION OF UNION ENVIRON- MENTAL POLICY AND LEGISLATION	2	349 105 327	274 350 327			349 105 327	274 350 327
07 11	GLOBAL CLIMATE ACTION AFFAIRS	4	850 000	809 352	- 174 118		675 882	809 352
07 12	IMPLEMENTATION OF UNION POLICY AND LEGISLATION ON CLIMATE ACTION	2	17 600 000	15 000 000			17 600 000	15 000 000
07 13	CLIMATE MAINSTREAMING AND INNOVATION	2	6 000 000	2 500 000			6 000 000	2 500 000
	Title 07 — Total		470 550 540	390 290 122	- 174 118		470 376 422	390 290 122
	40 01 40, 40 02 41		44 853	44 853			44 853	44 853
			470 595 393	390 334 975			470 421 275	390 334 975

COMMISSION

TITLE 07

ENVIRONMENT AND CLIMATE ACTION

CHAPTER 07 11 — GLOBAL CLIMATE ACTION AFFAIRS

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 11	GLOBAL CLIMATE ACTION AFFAIRS							
07 11 01	<i>Contribution to multilateral and international climate agreements</i>	4	850 000	809 352	– 174 118		675 882	809 352
	Chapter 07 11 — Total		850 000	809 352	– 174 118		675 882	809 352

07 11 01 ***Contribution to multilateral and international climate agreements***

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
850 000	809 352	– 174 118		675 882	809 352

Remarks

Former Article 07 02 01 (in part)

This appropriation is intended to cover obligatory and voluntary contributions to a number of international conventions, protocols and agreements to which the Union is party and preparatory work for future international agreements involving the Union.

Legal basis

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8).

Council Decision 94/69/EC of 15 December 1993 on the conclusion of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11).

Council Decision 2002/358/EC of 25 April 2002 concerning the approval, on behalf of the European Community, of the Kyoto Protocol to the United Nations Framework Convention on Climate Change and the joint fulfilment of commitments thereunder (OJ L 130, 15.5.2002, p. 1).

COMMISSION

TITLE 08
RESEARCH

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH' POLICY AREA		333 124 545	333 124 545			333 124 545	333 124 545
	40 01 40		6 884	6 884			6 884	6 884
			333 131 429	333 131 429			333 131 429	333 131 429
08 02	COOPERATION — HEALTH	1	830 789 000	465 567 921			830 789 000	465 567 921
08 03	COOPERATION — FOOD, AGRI- CULTURE AND FISHERIES, AND BIOTECHNOLOGY	1	267 892 000	181 125 393			267 892 000	181 125 393
08 04	COOPERATION — NANO- SCIENCES, NANOTECHNOLO- GIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	1	452 444 000	262 572 880		82 000 000	452 444 000	344 572 880
08 05	COOPERATION — ENERGY	1	157 410 000	114 947 049			157 410 000	114 947 049
08 06	COOPERATION — ENVIRON- MENT (INCLUDING CLIMATE CHANGE)	1	252 505 000	236 420 332			252 505 000	236 420 332
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	1	414 351 000	428 450 080			414 351 000	428 450 080
08 08	COOPERATION — SOCIOECO- NOMIC SCIENCES AND THE HUMANITIES	1	84 366 000	61 891 635			84 366 000	61 891 635
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (RSFF)	1	200 000 000	190 435 799			200 000 000	190 435 799
08 10	IDEAS	1	1 298 731 000	714 134 248			1 298 731 000	714 134 248
08 12	CAPACITIES — RESEARCH INFRASTRUCTURES	1	156 304 000	200 909 768			156 304 000	200 909 768
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	1	223 099 000	173 296 578			223 099 000	173 296 578
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	1	18 856 000	16 192 756			18 856 000	16 192 756
08 15	CAPACITIES — RESEARCH POTENTIAL	1	63 802 000	51 589 058			63 802 000	51 589 058
08 16	CAPACITIES — SCIENCE IN SOCI- ETY	1	44 798 000	30 469 728			44 798 000	30 469 728
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	1	28 265 000	19 043 580			28 265 000	19 043 580

COMMISSION

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (RSFF)	1	50 000 000	47 608 950			50 000 000	47 608 950
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	1	9 804 000	5 713 074			9 804 000	5 713 074
08 20	EURATOM — FUSION ENERGY	1	396 090 000	235 092 994			396 090 000	235 092 994
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	1	52 000 000	24 280 564			52 000 000	24 280 564
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	1	p.m.	324 216 948			p.m.	324 216 948
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	1	p.m.	p.m.			p.m.	p.m.
Title 08 — Total			5 334 630 545	4 117 083 880		82 000 000	5 334 630 545	4 199 083 880
40 01 40			6 884	6 884			6 884	6 884
			5 334 637 429	4 117 090 764			5 334 637 429	4 199 090 764

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme shall apply. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

COMMISSION

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure Items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union/Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union/Community activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

COMMISSION

TITLE 08

RESEARCH

CHAPTER 08 04 — COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04	COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES							
08 04 01	<i>Cooperation — Nanosciences, nanotechnologies, materials and new production technologies</i>	1.1	442 234 000	257 088 329		82 000 000	442 234 000	339 088 329
08 04 02	<i>Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen Joint Undertaking</i>	1.1	10 210 000	5 484 551			10 210 000	5 484 551
	Chapter 08 04 — Total		452 444 000	262 572 880		82 000 000	452 444 000	344 572 880

08 04 01 *Cooperation — Nanosciences, nanotechnologies, materials and new production technologies*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
442 234 000	257 088 329		82 000 000	442 234 000	339 088 329

Remarks

The actions carried out in this area are intended to help reach the critical mass of capacities needed to develop and exploit, in particular with a view to eco-efficiency and reducing the discharge of dangerous substances into the environment, state-of-the-art technologies which are the basis for products, services and manufacturing procedures in years to come, based mainly on knowledge and intelligence.

Sufficient appropriations must be provided for nano research in connection with environmental and health risk assessment, since only 5-10 % of global nano research is devoted to this today.

Expenditure on meetings, conferences, workshops and high-level scientific or technological seminars of European interest organised by the Commission, the funding of studies, grants, monitoring and assessment of specific programmes, funding the IMS secretariat, high-level scientific or technological assessments and evaluations, as well as actions carried out under the previous framework programmes will also be charged.

CHAPTER 08 04 — COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES (*cont'd*)**08 04 01** (*cont'd*)

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

COMMISSION

TITLE 09
INFORMATION SOCIETY AND MEDIA

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF THE 'INFORMATION SOCIETY AND MEDIA' POLICY AREA		127 060 941	127 060 941			127 060 941	127 060 941
	40 01 40		29 384	29 384			29 384	29 384
			127 090 325	127 090 325			127 090 325	127 090 325
09 02	REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA		31 116 500	24 540 045			31 116 500	24 540 045
09 03	ICT TAKE-UP	1	119 120 000	115 285 305			119 120 000	115 285 305
09 04	COOPERATION — INFORMA- TION AND COMMUNICATION TECHNOLOGIES (ICTS)	1	1 170 285 000	974 075 401		60 000 000	1 170 285 000	1 034 075 401
09 05	CAPACITIES — RESEARCH INFRASTRUCTURES	1	90 970 000	93 313 542			90 970 000	93 313 542
	Title 09 — Total		1 538 552 441	1 334 275 234		60 000 000	1 538 552 441	1 394 275 234
	40 01 40, 40 02 41		29 384	29 384			29 384	29 384
			1 538 581 825	1 334 304 618			1 538 581 825	1 394 304 618

TITLE 09

INFORMATION SOCIETY AND MEDIA

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04	COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)							
09 04 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)							
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	1.1	1 081 288 900	852 200 203		60 000 000	1 081 288 900	912 200 203
09 04 01 02	Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking	1.1	43 000 000	38 087 160			43 000 000	38 087 160
09 04 01 03	Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking	1.1	1 500 000	1 428 268			1 500 000	1 428 268
09 04 01 04	Cooperation — Information and communication technologies — ENIAC Joint Undertaking	1.1	43 000 000	19 043 580			43 000 000	19 043 580
09 04 01 05	Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking	1.1	1 496 100	1 424 555			1 496 100	1 424 555
	<i>Article 09 04 01 — Subtotal</i>		1 170 285 000	912 183 766		60 000 000	1 170 285 000	972 183 766
09 04 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	1.1	p.m.	p.m.			p.m.	p.m.
09 04 03	Completion of previous European Community framework programmes (prior to 2007)	1.1	—	61 891 635			—	61 891 635
	Chapter 09 04 — Total		1 170 285 000	974 075 401		60 000 000	1 170 285 000	1 034 075 401

COMMISSION

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)09 04 01 *Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)*

09 04 01 01 Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 081 288 900	852 200 203		60 000 000	1 081 288 900	912 200 203

Remarks

The objective of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) and the 'Information and Communication Technologies' theme of the specific 'Cooperation' programme is to improve the competitiveness of European industry and to enable Europe to master and shape the future developments in ICTs so that the demands of its society and economy are met.

Activities will strengthen Europe's scientific and technology base and insure its global leadership in ICTs, help drive and stimulate innovation through ICT use and ensure that ICT progress is rapidly transformed into benefits for Europe's citizens, businesses, industry and governments.

The ICT theme prioritises strategic research around key technology pillars, ensures end-to-end integration of technologies and provides the knowledge and the means to develop a wide range of innovative ICT applications.

The activities leverage industrial and technological advances in the ICT sector and improve the competitive edge of important ICT-intensive sectors — both through innovative high-value ICT-based products and services and from new or improved organisational processes in businesses and administrations alike. The theme also supports other policies of the Union by mobilising ICTs to meet public and societal demands.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the specific programmes and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01** (*cont'd*)09 04 01 01 (*cont'd*)*Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

09 04 01 02 Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 000 000	38 087 160			43 000 000	38 087 160

Remarks

The Artemis Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme for research, technological development and demonstration activities (2007-13) and the 'Information and Communication Technologies' theme of the specific 'Cooperation' programme. It shall, in particular:

- define and implement a Research Agenda for the development of key technologies for Embedded Computing Systems across different application areas in order to strengthen European competitiveness and sustainability and allow the emergence of new markets and societal applications,
- support the implementation of R&D activities in particular by awarding funding to participants in selected projects following competitive calls for proposals,
- promote a public-private partnership aiming at mobilising and pooling Union, national and private efforts, increasing overall R&D investments in the field of Embedded Computing Systems, and fostering collaboration between the public and private sectors,
- ensure the efficiency and durability of the JTI on Embedded Computing Systems,
- achieve synergy and coordination of European R&D efforts in the field of Embedded Computing Systems including the progressive integration into the Artemis Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

COMMISSION

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01** (*cont'd*)09 04 01 02 (*cont'd*)*Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems (OJ L 30, 4.2.2008, p. 52).

09 04 01 03 Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	1 428 268			1 500 000	1 428 268

Remarks

The Artemis Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme for research, technological development and demonstration activities (2007-13) and the 'Information and Communication Technologies' theme of the specific 'Cooperation' programme. It shall, in particular:

- define and implement a Research Agenda for the development of key technologies for Embedded Computing Systems across different application areas in order to strengthen European competitiveness and sustainability and allow the emergence of new markets and societal applications,
- support the implementation of R&D activities in particular by awarding funding to participants in selected Projects following competitive calls for proposals,
- promote a public-private partnership aiming at mobilising and pooling Union, national and private efforts, increasing overall R&D investments in the field of Embedded Computing Systems, and fostering collaboration between the public and private sectors,
- ensure the efficiency and durability of the Joint Technology Initiative on Embedded Computing Systems,
- achieve synergy and coordination of European R&D efforts in the field of Embedded Computing Systems including the progressive integration into the Artemis Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01** (*cont'd*)09 04 01 03 (*cont'd*)*Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems (OJ L 30, 4.2.2008, p. 52).

09 04 01 04 Cooperation — Information and communication technologies — ENIAC Joint Undertaking

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 000 000	19 043 580			43 000 000	19 043 580

Remarks

The ENIAC Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme for research, technological development and demonstration activities (2007-13) and the 'Information and Communication Technologies' theme of the specific 'Cooperation' programme.

It shall, in particular:

- define and implement a Research Agenda for the development of key competences for nanoelectronics across different application areas in order to strengthen European competitiveness and sustainability and allow for the emergence of new markets and societal applications,
- support the activities required for the implementation of the Research Agenda, in particular by awarding funding to participants in selected projects following competitive calls for proposals,
- promote a public-private partnership aiming at mobilising and pooling Union, national and private efforts, increasing overall R&D investments in the field of nanoelectronics, and fostering collaboration between the public and private sectors,
- achieve synergy and coordination of European R&D efforts in the field of nanoelectronics including, when added value can be created, the progressive integration into the ENIAC Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka),
- promote the involvement of small and medium-sized enterprises in its activities in line with the objectives of the Seventh Framework Programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

COMMISSION

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01** (*cont'd*)09 04 01 04 (*cont'd*)*Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21).

09 04 01 05 Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 496 100	1 424 555			1 496 100	1 424 555

Remarks

The ENIAC Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme for research, technological development and demonstration activities (2007-13) and the 'Information and Communication Technologies' theme of the specific 'Cooperation' programme.

It shall, in particular:

- define and implement a Research Agenda for the development of key competences for nanoelectronics across different application areas in order to strengthen European competitiveness and sustainability and allow for the emergence of new markets and societal applications,
- support the activities required for the implementation of the Research Agenda, in particular by awarding funding to participants in selected projects following competitive calls for proposals,
- promote a public-private partnership aiming at mobilising and pooling Union, national and private efforts, increasing overall R&D investments in the field of nanoelectronics, and fostering collaboration between the public and private sectors,
- achieve synergy and coordination of European R&D efforts in the field of nanoelectronics including, when added value can be created, the progressive integration into the ENIAC Joint Undertaking of the related activities in this field currently implemented through intergovernmental R&D schemes (Eureka),
- promote the involvement of small and medium-sized enterprises in its activities in line with the objectives of the Seventh Framework Programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS) (*cont'd*)**09 04 01** (*cont'd*)09 04 01 05 (*cont'd*)*Legal basis*

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-13) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21).

COMMISSION

TITLE 11

MARITIME AFFAIRS AND FISHERIES

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA		39 895 851	39 895 851			39 895 851	39 895 851
	40 01 40		21 983	21 983			21 983	21 983
			39 917 834	39 917 834			39 917 834	39 917 834
11 02	FISHERIES MARKETS	2	29 996 768	27 485 830			29 996 768	27 485 830
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	2	101 770 000	97 364 214			101 770 000	97 364 214
	40 02 41		52 000 000	52 000 000			52 000 000	52 000 000
			153 770 000	149 364 214			153 770 000	149 364 214
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	2	6 400 000	5 434 902			6 400 000	5 434 902
11 06	EUROPEAN FISHERIES FUND (EFF)	2	657 435 042	457 255 943			657 435 042	457 255 943
11 07	CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES	2	52 500 000	42 167 340			52 500 000	42 167 340
11 08	CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY	2	60 594 568	43 991 428			60 594 568	43 991 428
11 09	MARITIME POLICY	2	p.m.	5 431 284	p.m.	p.m.	p.m.	5 431 284
	40 02 41				23 140 000		23 140 000	
					23 140 000		23 140 000	
	Title 11 — Total		948 592 229	719 026 792	p.m.	p.m.	948 592 229	719 026 792
	40 01 40, 40 02 41		52 021 983	52 021 983	23 140 000		75 161 983	52 021 983
			1 000 614 212	771 048 775	23 140 000		1 023 754 212	771 048 775

TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 09 — MARITIME POLICY

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 09	MARITIME POLICY							
11 09 01	<i>Preparatory action — Maritime policy</i>	2	—	4 609 500			—	4 609 500
11 09 02	<i>Pilot project — Networking and best practices in maritime policy</i>	2	—	821 784			—	821 784
11 09 03	<i>Pilot project — Promote the replacement of vessels in the European commercial fleet with low environmental impact vessels</i>	2	p.m.	p.m.			p.m.	p.m.
11 09 05	<i>Programme to support the further development of an Integrated Maritime Policy (IMP)</i>	2			p.m.	p.m.	p.m.	p.m.
	40 02 41				23 140 000		23 140 000	
	Chapter 11 09 — Total		p.m.	5 431 284	p.m.	p.m.	p.m.	5 431 284
	40 02 41				23 140 000		23 140 000	
					23 140 000		23 140 000	

11 09 05 *Programme to support the further development of an Integrated Maritime Policy (IMP)*

	Budget 2011		Amending budget No 6/2011		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 09 05			p.m.	p.m.	p.m.	p.m.
40 02 41			23 140 000		23 140 000	
Total			23 140 000	p.m.	23 140 000	p.m.

Remarks

This appropriation is intended to cover expenditure arising from the programme to support the further development of the integrated maritime policy.

This appropriation is also intended to cover, inter alia:

- the European Marine Observation and Data Network,
- implementation of the road map for the Common Information Sharing Environment,
- pilot studies on cross-border maritime spatial planning,

COMMISSION

CHAPTER 11 09 — MARITIME POLICY *(cont'd)*

11 09 05 *(cont'd)*

- information technology applications such as the maritime forum and the European Atlas of the Seas,
- stakeholder platforms,
- events and conferences,
- studies to carry out at a European and sea-basin scale to identify barriers to growth, assess new opportunities and determine human impact on the marine environment.

Conditions for releasing the reserve

The reserve will be released once the corresponding basic act is adopted pursuant to the procedure laid down in Article 294 of the Treaty on the Functioning of the European Union.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 September 2010, establishing a Programme to support the further development of an integrated maritime policy (COM(2010) 494 final).

COMMISSION

TITLE 14
TAXATION AND CUSTOMS UNION

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF THE 'TAXATION AND CUS- TOMS UNION' POLICY AREA		56 129 539	56 129 539			56 129 539	56 129 539
	40 01 40		32 492	32 492			32 492	32 492
			56 162 031	56 162 031			56 162 031	56 162 031
14 02	POLICY STRATEGY AND COOR- DINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION	1	3 000 000	2 380 447			3 000 000	2 380 447
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	4	2 300 000	1 237 833	- 129 471		2 170 529	1 237 833
14 04	CUSTOMS POLICY	1	53 000 000	35 801 930			53 000 000	35 801 930
14 05	TAXATION POLICY	1	27 800 000	19 234 016			27 800 000	19 234 016
	Title 14 — Total		142 229 539	114 783 765	- 129 471		142 100 068	114 783 765
	40 01 40		32 492	32 492			32 492	32 492
			142 262 031	114 816 257			142 132 560	114 816 257

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 03 — INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS							
14 03 01	<i>Customs cooperation and international assistance — Finalisation of previous programmes</i>	4	—	—			—	—
14 03 03	<i>Membership of international organisations in the field of customs and tax</i>	4	1 300 000	1 237 833	– 129 471		1 170 529	1 237 833
14 03 04	<i>Good governance in the area of tax</i>	4	1 000 000	p.m.			1 000 000	p.m.
	Chapter 14 03 — Total		2 300 000	1 237 833	– 129 471		2 170 529	1 237 833

14 03 03 *Membership of international organisations in the field of customs and tax*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 300 000	1 237 833	– 129 471		1 170 529	1 237 833

Remarks

This appropriation is intended to cover the contributions of the Union to:

- the World Customs Organisation (WCO),
- the International Tax Dialogue (ITD).

Legal basis

Council Decision 2007/668/EC of 25 June 2007 on the exercise of rights and obligations akin to membership ad interim by the European Community in the World Customs Organisation (OJ L 274, 18.10.2007, p. 11).

Reference acts

Commission Decision of 4 June 2008 on the Community's participation in the work of the International Tax Dialogue.

COMMISSION

TITLE 15
EDUCATION AND CULTURE

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA		126 032 266	126 032 266			126 032 266	126 032 266
	40 01 40		38 857	38 857			38 857	38 857
			126 071 123	126 071 123			126 071 123	126 071 123
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUALISM		1 234 987 000	1 104 727 525	– 6 326 400		1 228 660 600	1 104 727 525
15 04	DEVELOPING CULTURAL AND AUDIOVISUAL COOPERATION IN EUROPE		166 157 000	151 390 000			166 157 000	151 390 000
15 05	ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS	3	136 108 000	128 140 000			136 108 000	128 140 000
15 07	PEOPLE — PROGRAMME FOR THE MOBILITY OF RESEARCHERS	1	765 407 000	486 111 289			765 407 000	486 111 289
	Title 15 — Total		2 428 691 266	1 996 401 080	– 6 326 400		2 422 364 866	1 996 401 080
	40 01 40		38 857	38 857			38 857	38 857
			2 428 730 123	1 996 439 937			2 422 403 723	1 996 439 937

COMMISSION

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	LIFELONG LEARNING, INCLUDING MULTILINGUALISM							
15 02 02	Erasmus Mundus	1.1	96 540 000	85 696 110			96 540 000	85 696 110
15 02 03	Cooperation with third countries on education and vocational training	4	9 000 000	4 760 895	– 6 326 400		2 673 600	4 760 895
15 02 09	Completion of previous programmes in the field of education and training	1.1	—	761 743			—	761 743
15 02 11	European Institute of Innovation and Technology							
15 02 11 01	European Institute of Innovation and Technology — Governing structure	1.1	6 200 000	5 903 510			6 200 000	5 903 510
15 02 11 02	European Institute of Innovation and Technology — Knowledge and Innovation Communities (KIC)	1.1	56 600 000	42 790 924			56 600 000	42 790 924
	<i>Article 15 02 11 — Subtotal</i>		62 800 000	48 694 434			62 800 000	48 694 434
15 02 22	Lifelong learning programme	1.1	1 027 655 000	927 422 343			1 027 655 000	927 422 343
15 02 23	Preparatory action — Erasmus-style programme for apprentices	1.1	—	300 000			—	300 000
15 02 25	European Centre for the Development of Vocational Training							
15 02 25 01	European Centre for the Development of Vocational Training — Contribution to Titles 1 and 2	1.1	12 850 000	12 850 000			12 850 000	12 850 000
15 02 25 02	European Centre for the Development of Vocational Training — Contribution to Title 3	1.1	2 892 000	2 892 000			2 892 000	2 892 000
	<i>Article 15 02 25 — Subtotal</i>		15 742 000	15 742 000			15 742 000	15 742 000
15 02 27	European Training Foundation							
15 02 27 01	European Training Foundation — Contribution to Titles 1 and 2	4	14 328 000	14 328 000			14 328 000	14 328 000

COMMISSION

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 27 02	European Training Foundation — Contribution to Title 3	4	6 022 000	5 522 000			6 022 000	5 522 000
	<i>Article 15 02 27 — Subtotal</i>		20 350 000	19 850 000			20 350 000	19 850 000
15 02 29	<i>Pilot project — Cooperation between European Institutes of Technology</i>	1.1	—	p.m.			—	p.m.
15 02 30	<i>Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges</i>	1.1	p.m.	p.m.			p.m.	p.m.
15 02 31	<i>Pilot project to cover costs of studies for specialising in ENP and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus</i>	1.1	2 900 000	1 500 000			2 900 000	1 500 000
15 02 32	<i>Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges</i>	1.1	p.m.	p.m.			p.m.	p.m.
	Chapter 15 02 — Total		1 234 987 000	1 104 727 525	– 6 326 400		1 228 660 600	1 104 727 525

15 02 03

Cooperation with third countries on education and vocational training

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	4 760 895	– 6 326 400		2 673 600	4 760 895

Remarks

On the basis of the cooperation agreements between the Union/Community and the United States of America and Canada, this appropriation is in particular intended to cover:

- comparative studies on respective education policies, qualifications and skills,
- the establishment of an exchange programme for students, learners, teachers and administrators,
- the promotion of interinstitutional cooperation,
- aid for the establishment of links between the industrial sectors concerned and universities,

COMMISSION

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM (*cont'd*)**15 02 03** (*cont'd*)

- the promotion of cooperation with the private sector in developing and broadening the programmes,
- the development of policy dialogue; complementary measures and prompt dissemination of results.

Assistance is to be increased for European students for studying in the United States and Canada, in particular at universities.

Legal basis

Council Decision 2001/196/EC of 26 February 2001 concerning the conclusion of an Agreement between the European Community and the United States of America renewing a programme of cooperation in higher education and vocational education and training (OJ L 71, 13.3.2001, p. 7).

Council Decision 2001/197/EC of 26 February 2001 concerning the conclusion of an Agreement between the European Community and the Government of Canada renewing a cooperation programme in higher education and training (OJ L 71, 13.3.2001, p. 15).

Council Decision 2006/910/EC of 4 December 2006 concerning the conclusion of the Agreement between the European Community and the United States of America renewing the cooperation programme in higher education and vocational education and training (OJ L 346, 9.12.2006, p. 33).

Council Decision 2006/964/EC of 18 December 2006 on the conclusion of the Agreement between the European Community and the Government of Canada establishing a framework for cooperation in higher education, training and youth (OJ L 397, 30.12.2006, p. 14).

COMMISSION

TITLE 17
HEALTH AND CONSUMER PROTECTION

Title Chapter	Heading	Budget 2011		Amending budget No 6/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CON- SUMER PROTECTION' POLICY AREA	115 975 626	115 975 626			115 975 626	115 975 626
	40 01 40	57 583	57 583			57 583	57 583
		116 033 209	116 033 209			116 033 209	116 033 209
17 02	CONSUMER POLICY	20 640 000	19 900 000			20 640 000	19 900 000
17 03	PUBLIC HEALTH	205 106 000	206 748 000			205 106 000	206 748 000
17 04	FOOD AND FEED SAFETY, ANI- MAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	350 300 000	253 422 436	– 23 140 000		327 160 000	253 422 436
	Title 17 — Total	692 021 626	596 046 062	– 23 140 000		668 881 626	596 046 062
	40 01 40	57 583	57 583			57 583	57 583
		692 079 209	596 103 645			668 939 209	596 103 645

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH							
17 04 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor							
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures	2	270 000 000	170 885 000	– 19 810 000		250 190 000	170 885 000
	Article 17 04 01 — Subtotal		270 000 000	170 885 000	– 19 810 000		250 190 000	170 885 000
17 04 02	Other measures in the veterinary, animal welfare and public health field							
17 04 02 01	Other measures in the veterinary, animal welfare and public health field — New measures	2	18 100 000	13 000 000	– 3 330 000		14 770 000	13 000 000
	Article 17 04 02 — Subtotal		18 100 000	13 000 000	– 3 330 000		14 770 000	13 000 000
17 04 03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health							
17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	2	20 000 000	30 000 000			20 000 000	30 000 000

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 03 03	Preparatory action — Control posts (resting points) in relation to transport of animals	2	p.m.	2 000 000			p.m.	2 000 000
	<i>Article 17 04 03 — Subtotal</i>		20 000 000	32 000 000			20 000 000	32 000 000
17 04 04	Plant health measures							
17 04 04 01	Plant health measures — New measures	2	12 000 000	12 000 000			12 000 000	12 000 000
	<i>Article 17 04 04 — Subtotal</i>		12 000 000	12 000 000			12 000 000	12 000 000
17 04 05	Community Plant Variety Office							
17 04 05 01	Community Plant Variety Office — Contribution to Titles 1 and 2	2	p.m.	p.m.			p.m.	p.m.
17 04 05 02	Community Plant Variety Office — Contribution to Title 3	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 17 04 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
17 04 06	Completion of earlier veterinary and plant health measures	3.2	p.m.	347 000			p.m.	347 000
17 04 07	Feed and food safety and related activities							
17 04 07 01	Feed and food safety and related activities — New measures	2	30 000 000	25 000 000			30 000 000	25 000 000
	<i>Article 17 04 07 — Subtotal</i>		30 000 000	25 000 000			30 000 000	25 000 000
17 04 09	International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	4	200 000	190 436			200 000	190 436
	Chapter 17 04 — Total		350 300 000	253 422 436	– 23 140 000		327 160 000	253 422 436

COMMISSION

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)**17 04 01** *Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor***17 04 01 01** Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
270 000 000	170 885 000	– 19 810 000		250 190 000	170 885 000

Remarks

The Union's financial assistance helps accelerate the eradication or control of animal diseases by providing funds to supplement national financial resources and contributes to harmonising measures at Union level. The bulk of these diseases or infections are zoonoses communicable to man (BSE, brucellosis, avian influenza, salmonellosis, tuberculosis, etc.). Moreover, the persistence of the diseases in question hampers the smooth operation of the internal market; fighting them helps to improve the level of public health and to boost food safety in the Union.

Legal basis

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (Codified version) (OJ L 155, 18.6.2009, p. 30).

17 04 02 *Other measures in the veterinary, animal welfare and public health field***17 04 02 01** Other measures in the veterinary, animal welfare and public health field — New measures

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 100 000	13 000 000	– 3 330 000		14 770 000	13 000 000

Remarks

This appropriation is intended to cover the Union's contribution to measures for eliminating obstacles to the free movement of goods in these sectors, for veterinary support and as back-up action.

It consists in providing financial assistance:

- for the purchase, storage and formulation of foot-and-mouth antigens and of different vaccines,
- for an information policy in the field of animal protection, including information campaigns and programmes to inform the public about the harmlessness of consumption of meat from vaccinated animals, as well as information campaigns and programmes emphasising the humane aspects of vaccination strategies in the fight against contagious animal diseases,
- for the monitoring of compliance with animal-protection provisions during the transport of animals for slaughter,

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)**17 04 02** (*cont'd*)**17 04 02 01** (*cont'd*)

- for the development of marker vaccines or tests that can distinguish between sick and vaccinated animals,
- for the establishment and maintenance of a rapid alert system, including a worldwide rapid alert system, for the notification of direct or indirect risks to human and animal health deriving from food or feed,
- for technical and scientific measures necessary to develop Union veterinary legislation and for the development of veterinary education or training,
- for information technology tools, including TRACES and the Animal Disease Notification System,
- for measures to combat illegal imports of dog and cat furs.

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), and in particular Article 50 thereof.

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (Codified version) (OJ L 155, 18.6.2009, p. 30).

COMMISSION

TITLE 19
EXTERNAL RELATIONS

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL RELATIONS' POLICY AREA		153 043 968	153 043 968			153 043 968	153 043 968
	40 01 40		5 106	5 106			5 106	5 106
			153 049 074	153 049 074			153 049 074	153 049 074
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREA OF MIGRATION AND ASYLUM	4	54 000 000	47 608 950			54 000 000	47 608 950
19 03	COMMON FOREIGN AND SECU- RITY POLICY (CFSP)	4	326 624 000	271 643 337			326 624 000	271 643 337
19 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	4	157 710 000	132 678 814			157 710 000	132 678 814
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED THIRD COUNTRIES	4	25 021 000	19 843 580			25 021 000	19 843 580
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	4	357 444 700	257 199 807			357 444 700	257 199 807
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA		1 899 135 179	1 405 163 553	100 000 000		1 999 135 179	1 405 163 553
19 09	RELATIONS WITH LATIN AMERICA	4	377 286 000	297 175 489			377 286 000	297 175 489
	40 02 41		16 000 000	1 904 358			16 000 000	1 904 358
			393 286 000	299 079 847			393 286 000	299 079 847
19 10	RELATIONS WITH ASIA, CEN- TRAL ASIA AND MIDDLE EAST (IRAQ, IRAN, YEMEN)	4	889 900 740	765 332 304			889 900 740	765 332 304
	40 02 41		28 000 000	4 532 372			28 000 000	4 532 372
			917 900 740	769 864 676			917 900 740	769 864 676
19 11	POLICY STRATEGY AND COOR- DINATION FOR THE 'EXTERNAL RELATIONS' POLICY AREA	4	30 500 000	28 565 370			30 500 000	28 565 370
19 49	EXPENDITURE ON ADMINISTRA- TIVE MANAGEMENT OF PRO- GRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULA- TION	4	—	p.m.			—	p.m.
	Title 19 — Total		4 270 665 587	3 378 255 172	100 000 000		4 370 665 587	3 378 255 172
	40 01 40, 40 02 41		44 005 106	6 441 836			44 005 106	6 441 836
			4 314 670 693	3 384 697 008			4 414 670 693	3 384 697 008

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA							
19 08 01	<i>European Neighbourhood and Partnership financial cooperation</i>							
19 08 01 01	European Neighbourhood and Partnership financial cooperation with Mediterranean countries	4	842 950 400	666 525 298			842 950 400	666 525 298
19 08 01 02	European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA	4	300 000 000	266 610 119	100 000 000		400 000 000	266 610 119
19 08 01 03	European Neighbourhood and Partnership financial cooperation with Eastern Europe	4	556 421 000	328 501 754			556 421 000	328 501 754
19 08 01 04	Pilot project — Preventive and recovery actions for the Baltic seabed	4	p.m.	200 000			p.m.	200 000
19 08 01 05	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	p.m.	1 600 000			p.m.	1 600 000
19 08 01 08	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	p.m.	500 000			p.m.	500 000
	<i>Article 19 08 01 — Subtotal</i>		1 699 371 400	1 263 937 171	100 000 000		1 799 371 400	1 263 937 171
19 08 02	<i>Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)</i>							
19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4	4	83 529 000	55 226 382			83 529 000	55 226 382

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 02 02	Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)	1.2	116 234 779	86 000 000			116 234 779	86 000 000
19 08 02 03	European Union Baltic Sea Strategy	4	p.m.	p.m.			p.m.	p.m.
19 08 02 04	Pilot project — European Union Baltic Sea Strategy	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 19 08 02 — Subtotal</i>		199 763 779	141 226 382			199 763 779	141 226 382
19 08 03	Completion of the financial protocols with Mediterranean countries	4	p.m.	p.m.			p.m.	p.m.
	Chapter 19 08 — Total		1 899 135 179	1 405 163 553	100 000 000		1 999 135 179	1 405 163 553

Remarks

The Union aims to establish an area of prosperity and friendly neighbourliness involving Member States and the neighbouring partner countries ⁽¹⁾. To that effect the Union has established agreements with most neighbouring countries as well as European Neighbourhood Policy Action Plans to implement such agreements. This negotiated framework is aimed at developing a stronger and deeper relation based on shared values and mutual interest and involving a significant degree of economic integration and political cooperation. The Union has also engaged with Russia in a genuine strategic partnership, founded on common interests and shared values and based on the creation of four 'common spaces'. The appropriations under this chapter are intended to cover cooperation measures aimed at supporting the implementation of such agreements. Cooperation with those countries with whom such agreements are not yet signed or do not exist — such as for Belarus, Libya or Syria — will be based on Union policy objectives.

19 08 01 *European Neighbourhood and Partnership financial cooperation*

19 08 01 01 European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
842 950 400	666 525 298			842 950 400	666 525 298

Remarks

This appropriation is intended in particular to finance cooperation measures aimed primarily at supporting the implementation of the Multi Annual Indicative Programmes covering periods 2007-2010 and 2011-2013 of the ENP Action Plans concluded with the Union's Mediterranean neighbours. It will also be used to support the implementation of the five-year Euro-Mediterranean Work Plan for 2006 to 2010 agreed at the EuroMed summit held in Barcelona in November 2005 as well as certain measures in the framework of the Union for the Mediterranean which was launched at the Paris summit on 13 July 2008. This will cover, inter alia, the following areas of cooperation:

- promoting political dialogue and reform,
- promoting legislative and regulatory approximation and encouraging the progressive participation of partner countries in the internal market and the intensification of trade,

⁽¹⁾ This includes 17 countries, of which seven (Armenia, Azerbaijan, Belarus, Georgia, Moldova, the Russian Federation and Ukraine) located to the east of the Union and 10 (Algeria, Egypt, Jordan, Israel, Lebanon, Libya, Morocco, the Palestinian Authority, Syria and Tunisia) located to the south of the Union.

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)19 08 01 01 (*cont'd*)

- strengthening the national institutions responsible for the elaboration and implementation of policies in the areas covered by the association agreements,
- promoting respect for human rights, including women's and children's rights, and good governance,
- promoting sustainable development and contributing to poverty reduction,
- supporting the modernisation of the economy, promoting investments in the region and strengthening small- and medium-sized enterprises,
- establishing better transport and energy interconnections between the Union and neighbouring countries and among neighbouring countries themselves and addressing threats to our common environment,
- promoting actions contributing to conflict resolution,
- fostering the development of civil society, inter alia, to promote social inclusion,
- promoting people-to-people contacts and exchanges in the field of education, research and culture,
- contributing to the financing of the operations of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) in Lebanon, Syria and Jordan, in particular its health, education and social services programmes,
- supporting regional integration within the context of the Euro-Mediterranean Partnership and in particular the promotion of regional cooperation, the creation of networks and partnerships of public and private not-for-profit organisations with a view to exchanging knowledge and best practices in all the relevant fields,
- supporting actions in the field of migration, designed inter alia to promote links between migration and development, to combat illegal immigration and to facilitate readmission. These actions will be supplemented by actions financed from the ENPI allocation from Article 19 02 01 01 'Cooperation with third countries in the areas of migration and asylum'.

Horizontal visibility of Union assistance and information actions and measures directly linked to achievement of the objectives of Union action in Mediterranean third countries.

Should there be a serious deterioration in a given country in the situation in the field of liberty, democracy, respect for fundamental rights and fundamental freedoms and the rule of law, Union assistance may be scaled down and used primarily to support non-state actors for measures aimed at promoting human rights and fundamental freedoms.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 18(1)(aa) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Part of this appropriation is intended to be used, with due regard for the Financial Regulation, for operations carried out by senior volunteer experts from the Union who come under European Senior Services Network (ESSN), including technical assistance, advisory services and training in selected public or private enterprises.

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)19 08 01 01 (*cont'd*)

This appropriation is also intended to cover the following expenditure:

- studying the effects of climate change on the quality of water in the Mediterranean,
- studying pollution along the Mediterranean coastline,
- examining the state of the underwater energy infrastructure (gas pipelines, oil pipelines, electricity cables, etc.),
- promoting the networking of public and private research centres engaged in monitoring the water of the Mediterranean and the condition of the coastline with a view to exchanging data, sharing research findings, and developing joint proposals for intervention and protection policies.

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 01 02 European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 000 000	266 610 119	100 000 000		400 000 000	266 610 119

Remarks

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process.

The operations are primarily aimed at:

- supporting State building and institutional development,
- promoting social and economic development,
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,
- contributing to reconstruction efforts in Gaza,
- contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,
- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,
- financing activities designed to create a public opinion favourable to the peace process,
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
- fostering the development of civil society, inter alia, to promote social inclusion.

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)**19 08 01 02** (*cont'd*)

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 18(1)(aa) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

19 08 01 03 European Neighbourhood and Partnership financial cooperation with Eastern Europe

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
556 421 000	328 501 754			556 421 000	328 501 754

Remarks

This appropriation is intended in particular to finance cooperation actions aimed primarily at supporting the implementation of the agreements and the ENP Action Plans concluded with the Union's Eastern neighbours as well as bilateral and multilateral actions in the framework of the Eastern Partnership. It will also be used to support the Strategic Partnership between the Union and Russia through implementation of the four common spaces covering economic cooperation; freedom, security and justice; external security; and research and education, including culture. This will entail, inter alia, the following areas of cooperation:

- promoting political dialogue and reform,
- promoting legislative and regulatory approximation and encouraging the progressive participation of partner countries in the internal market and the intensification of trade,
- strengthening the national institutions responsible for the elaboration and implementation of policies in the areas covered by the association agreements,
- promoting respect for human rights and good governance,
- supporting the transition to a market economy and the modernisation of the economy, promoting investments in the region and strengthening small- and medium-sized enterprises,
- promoting sustainable development and contributing to poverty reduction,
- establishing better transport and energy interconnections between the Union and neighbouring countries and among neighbouring countries themselves and addressing threats to our common environment,
- promoting actions contributing to conflict resolution and conflict prevention in areas of frozen conflict,
- fostering the development of civil society, inter alia, to promote social inclusion and encourage underrepresented groups to gain a voice and participate in civil society and the political system,

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)19 08 01 03 (*cont'd*)

- promoting people-to-people contacts and exchanges in the field of education, research and culture,
- supporting regional cooperation, including within the contexts of the 'Black Sea Synergy' and the Eastern Partnership,
- supporting actions in the field of migration designed, inter alia, to promote links between migration and development, to combat illegal immigration and to facilitate readmission. These actions will be supplemented by actions financed from allocations under the Article 19 02 01 (Cooperation with third countries in the areas of migration and asylum).

This appropriation is also intended to fund research on human health and the sustainable development of Ukraine and Belarus, especially as regards improving health conditions in the regions affected by the Chernobyl disaster.

This appropriation is also intended to finance confidence building measures in frozen conflict areas in Georgia, Transnistria, the breakaway territories of Abkhazia and South Ossetia, as well as local confidence-building and local economic rehabilitation projects in Nagorno-Karabakh.

Appropriations under this item will also be used for actions aimed at informing the general public and the potential beneficiaries of assistance and at increasing the visibility of Union assistance.

Part of this appropriation is intended to be used, with due regard for the Financial Regulation, for operations carried out by senior volunteer experts from the Union who come under the European Senior Services Network (ESSN), including technical assistance, advisory services and training in selected public or private sector enterprises.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 18(1)(aa) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Part of this appropriation will be allocated for additional support to Baltic Sea Strategy objectives. The support, committed in 2010 and 2011, is being implemented through support to the Northern Dimension in the framework of Regional East and Inter-regional Indicative Programmes. Other frameworks for implementing support to the Baltic Sea may include, where appropriate, the Baltic Sea Region Programme, the HELCOM Baltic Sea Action Plan, the BONUS-169 Joint Baltic Sea Research Programme, amongst others.

The Commission should provide separate financing devoted to pilot projects aiming particularly at establishing contacts between the Union and Eastern Partnership young people at high school and at university level, by providing financing for exchange programmes, common activities, cooperation between youth associations, amongst others.

Legal basis

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)

19 08 01 04 Pilot project — Preventive and recovery actions for the Baltic seabed

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000			p.m.	200 000

Remarks

This appropriation is intended to cover the financing of a pilot project intended to study prevention of potential pollution from underwater waste landfills and to test methods to revive deep-water layers of the Baltic Sea.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

19 08 01 05 Preparatory action — Minorities in Russia — Developing culture, media and civil society

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 600 000			p.m.	1 600 000

Remarks

The objective of this preparatory action is to establish effective partnership with the Russian Federation to promote the culture, education, media and civil society of Russia's numerous ethnic and national minorities. Under this preparatory action, assistance will be provided for activities related to the promotion and development of native culture, education, media and civil society.

Legal basis

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

CHAPTER 19 08 — EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA (*cont'd*)**19 08 01** (*cont'd*)

19 08 01 08 Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000			p.m.	500 000

Remarks

The New Enhanced European Neighbourhood Policy, as projected by the Council and the European Parliament in their respective decisions and resolutions, especially in the light of the two major neighbourhood political projects, namely the Union for the Mediterranean and the Eastern Partnership, makes it necessary to prepare future Union contact points, i.e. personnel for EU-ENP-related jobs in the neighbourhood countries from Morocco to Belarus. They should be made fully acquainted in a professional manner with the substance and spirit of Union policies and institutions and the *acquis* of the Union.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Title Chapter	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA							
	40 01 40		267 026 233	267 026 233			267 026 233	267 026 233
			58 175	58 175			58 175	58 175
			267 084 408	267 084 408			267 084 408	267 084 408
21 02	FOOD SECURITY	4	243 805 700	356 814 945			243 805 700	356 814 945
21 03	NON-STATE ACTORS IN DEVELOPMENT	4	230 954 000	184 722 726			230 954 000	184 722 726
21 04	ENVIRONMENT AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES, INCLUDING ENERGY	4	134 172 000	88 800 000			134 172 000	88 800 000
	40 02 41		65 000 000	57 826 850			65 000 000	57 826 850
			199 172 000	146 626 850			199 172 000	146 626 850
21 05	HUMAN AND SOCIAL DEVELOPMENT	4	169 558 000	152 769 777			169 558 000	152 769 777
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	4	334 303 000	292 920 730	56 363 221	28 565 370	390 666 221	321 486 100
	40 02 41		44 000 000	28 851 024	– 43 000 000	– 28 565 370	1 000 000	285 654
			378 303 000	321 771 754	13 363 221		391 666 221	321 771 754
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD-HOC PROGRAMMES	4	33 816 000	31 517 125	– 2 332 164		31 483 836	31 517 125
21 08	POLICY STRATEGY AND COORDINATION FOR THE 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA	4	19 477 000	18 355 154			19 477 000	18 355 154
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	4	—	p.m.			—	p.m.
	Title 21 — Total		1 433 111 933	1 392 926 690	54 031 057	28 565 370	1 487 142 990	1 421 492 060
	40 01 40, 40 02 41		109 058 175	86 736 049	– 43 000 000	– 28 565 370	66 058 175	58 170 679
			1 542 170 108	1 479 662 739	11 031 057		1 553 201 165	1 479 662 739

Remarks

Stresses that Union assistance should not be given to any authority, organisation or programme which supports or participates in the management of an action which involves such human rights abuses as coercive abortion, involuntary sterilisation or infanticide, especially where such actions apply their priorities through psychological, social, economic or legal pressure, thus finally implementing the specific Cairo International Conference on Population and Development (ICPD) prohibition on coercion or compulsion in sexual and reproductive health matters; calls on the Commission to present a report on the implementation of the Union's external assistance covering this programme.

COMMISSION

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 06 — GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06	GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES							
21 06 02	<i>Relations with South Africa</i>	4	137 632 000	131 050 300			137 632 000	131 050 300
21 06 03	<i>Adjustment support for sugar protocol countries</i>	4	196 671 000	123 783 270			196 671 000	123 783 270
21 06 04	<i>Rehabilitation and reconstruction action in developing countries, particularly ACP States</i>	4	p.m.	p.m.			p.m.	p.m.
21 06 05	<i>Assistance to ACP banana producers</i>	4	p.m.	38 087 160			p.m.	38 087 160
21 06 06	<i>Cooperation activities other than Official Development Assistance (South Africa)</i>	4	p.m.	p.m.			p.m.	p.m.
	40 02 41		1 000 000	285 654			1 000 000	285 654
			1 000 000	285 654			1 000 000	285 654
21 06 07	<i>Banana accompanying measures</i>	4	p.m.	p.m.	56 363 221	28 565 370	56 363 221	28 565 370
	40 02 41		43 000 000	28 565 370	– 43 000 000	– 28 565 370	p.m.	p.m.
			43 000 000	28 565 370	13 363 221		56 363 221	28 565 370
	Chapter 21 06 — Total		334 303 000	292 920 730	56 363 221	28 565 370	390 666 221	321 486 100
	40 02 41		44 000 000	28 851 024	– 43 000 000	– 28 565 370	1 000 000	285 654
			378 303 000	321 771 754	13 363 221		391 666 221	321 771 754

Remarks

For countries defined as Official Development Assistance (ODA) recipients by the OECD Development Assistance Committee (DAC), a benchmark of 35 % of annual commitments has in the past been allocated to social infrastructure, mainly education and health, but also including macroeconomic assistance with social sector conditionality, recognising that the Union contribution must be seen as part of the overall donor support to the social sectors and that a degree of flexibility should be the norm. The Commission will continue to report on this benchmark.

Moreover, in parallel with the Commission declaration concerning Article 5 of Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (DCI) (OJ L 378, 27.12.2006, p. 41), the Commission will endeavour to ensure that a benchmark of 20 % of its allocated assistance under country programmes covered by the DCI will be dedicated, by 2009, to basic education and basic health through project programme or budget support linked to these sectors, taking an average across all geographical areas and recognising that a degree of flexibility must be the norm, such as in cases where exceptional assistance is involved.

CHAPTER 21 06 — GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES (*cont'd*)

Before July each year, the Commission will provide the European Parliament and the Council with an annual report on the Union's development policy and external assistance, meeting all the Commission's regulatory reporting requirements and giving full details of development cooperation, especially the extent to which it has met its objectives. In particular, the report will:

- present the strategic objectives of the Union's development policy and its contribution towards the previous 35 % benchmark for social infrastructure and services and the current 20 % benchmark for basic and secondary education and for basic health, in the context of the geographical cooperation under the DCI, and assess the efficiency and effectiveness of cooperation, including progress made in coordinating aid, in improving the coherence of the Union's strategy in its external actions, and in integrating the cross-cutting issues such as gender, human rights, conflict prevention and the environment,
- present the main results of evaluation and monitoring reports, as an indication of the extent to which its actions are achieving their objectives,
- summarise the key features and events of cooperation in each geographical region, and
- provide financial information on the support given to each sector, in accordance with OECD reporting criteria.

The report should also contain information on how budget support has contributed to the Millennium Development Goals. Budget support will depend on prior demonstration of sufficient institutional capacity and compliance with detailed criteria for the custody and use of funds in the recipient country. The criteria must be stated in the annual report, and compliance therewith must be assessed in the report.

After the report has been presented the European Parliament, the Council and the Commission will enter into a dialogue on the results and on how further progress can be made towards achieving the objectives.

21 06 07***Banana accompanying measures***

	Budget 2011		Amending budget No 6/2011		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 07	p.m.	p.m.	56 363 221	28 565 370	56 363 221	28 565 370
40 02 41	43 000 000	28 565 370	– 43 000 000	– 28 565 370	p.m.	p.m.
Total	43 000 000	28 565 370	13 363 221		56 363 221	28 565 370

Remarks

This appropriation would intend to cover measures to support the adjustment in main ACP banana-exporting countries in the context of changing trade arrangements, notably as a consequence of Most Favoured Nation (MFN) liberalisation in the framework of the World Trade Organisation (WTO), pending a final agreement between the two arms of the budgetary authority on the multiannual financing of these measures through all means provided for in the Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management of 17 May 2006, and in particular points 21, 22, 23 and 27 thereof (OJ C 139, 14.6.2006, p. 1).

COMMISSION

CHAPTER 21 06 — GEOGRAPHICAL COOPERATION WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES (*cont'd*)**21 06 07** (*cont'd*)*Reference acts*

Communication from the Commission to the Council and the European Parliament of 17 March 2010 entitled 'Banana Accompanying Measures: Supporting the Sustainable Adjustment of the Main ACP Banana-Exporting Countries to New Trade Realities' (COM(2010) 101 final).

Proposal for a Council decision, submitted by the Commission on 17 March 2010, on the conclusion of a Geneva Agreement on Trade in Bananas between the European Union and Brazil, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Peru and Venezuela and of an Agreement on Trade in Bananas between the European Union and the United States (COM(2010) 98 final).

Proposal for a regulation of the European Parliament and of the Council, submitted by the Commission on 17 March 2010 on amending Regulation (EC) No 1905/2006 establishing a financing instrument for development cooperation (COM(2010) 102 final).

CHAPTER 21 07 — DEVELOPMENT COOPERATION ACTIONS AND AD-HOC PROGRAMMES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 6/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 07	DEVELOPMENT COOPERATION ACTIONS AND AD-HOC PROGRAMMES							
21 07 01	<i>Association agreements with the overseas countries and territories</i>	4	—	p.m.			—	p.m.
21 07 02	<i>Cooperation with Greenland</i>	4	28 442 000	26 661 012			28 442 000	26 661 012
21 07 03	<i>Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies</i>	4	574 000	285 654	– 305 000		269 000	285 654
21 07 04	<i>Commodities agreements</i>	4	4 800 000	4 570 459	– 2 027 164		2 772 836	4 570 459
	Chapter 21 07 — Total		33 816 000	31 517 125	– 2 332 164		31 483 836	31 517 125

21 07 03 *Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
574 000	285 654	– 305 000		269 000	285 654

Remarks

This appropriation is intended to cover the Union's annual contribution to the FAO following its accession, as well as to the ITPGRFA (International Treaty on Plant Generic Resources for Food and Agriculture), following its ratification.

Legal basis

Council Decision of 25 November 1991 on the accession of the Community to the United Nations Food and Agriculture Organisation (FAO) (OJ C 326, 16.12.1991, p. 238).

Council Decision 2004/869/EC of 24 February 2004 concerning the conclusion on behalf of the European Community, of the International Treaty on Plant Genetic Resources for Food and Agriculture (OJ L 378, 23.12.2004, p. 1).

21 07 04 *Commodities agreements*

Budget 2011		Amending budget No 6/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 800 000	4 570 459	– 2 027 164		2 772 836	4 570 459

Remarks

This appropriation is intended to cover the annual membership fees which the Union must pay for its participation on the grounds of its exclusive competence in the field.

COMMISSION

CHAPTER 21 07 — DEVELOPMENT COOPERATION ACTIONS AND AD-HOC PROGRAMMES (*cont'd*)**21 07 04** (*cont'd*)

This appropriation currently covers the payment of:

- annual fee for membership of the International Coffee Organisation,
- annual fee for membership of the International Cocoa Organisation,
- annual fee for membership of the International Jute Organisation,
- annual fee for membership of the International Tropical Timber Agreement, after final approval.

Agreements on other tropical products are likely in the future depending on political and legal expediency.

Legal basis

Council Decision 2001/877/EC of 24 September 2001 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2001 (OJ L 326, 11.12.2001, p. 22).

Council Decision 2002/312/EC of 15 April 2002 concerning the acceptance, on behalf of the European Community, of the Agreement establishing the Terms of Reference of the International Jute Study Group, 2001 (OJ L 112, 27.4.2002, p. 34).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1).

Council Decision 2007/648/EC of 26 September 2007 on the signing, on behalf of the European Community, and provisional application of the International Tropical Timber Agreement, 2006 (OJ L 262, 9.10.2007, p. 6)

Reference acts

Treaty establishing the European Community, and in particular Article 133 thereof, and Treaty on the Functioning of the European Union, in particular Article 207 thereof.

International Coffee Agreement, renegotiated in 2000 and 2001: period of application from 1 October 2001 to 30 September 2007 with the possibility of extension for an additional period of no more than six years. The current 2001 Coffee Agreement has been extended for one year, until 1 October 2009, and a new Agreement replacing it was renegotiated in 2007. According to the number of signatures and ratifications, the latter may enter into force on 1 October 2009; otherwise an additional extension will be introduced.

International Cocoa Agreement, renegotiated in 2000 and 2001. The obligation entered into force as from 1 October 2003 for a period of five years, with the possibility of extension for an additional period of no more than four years. The Agreement has been extended for one period of two years, until 30 September 2010.

International Jute Agreement negotiated in 2001, setting up a new International Jute Organisation. Duration: eight years, with the possibility of extension for an additional period of no more than four years.

International Tropical Timber Agreement negotiated in 2006: Decision 2007/648/EC of 26 September 2007 on the signing, on behalf of the European Community, and provisional application of the International Tropical Timber Agreement, 2006 (OJ L 262, 9.10.2007, p. 6); European Community Declaration in accordance with Article 36(3) of the Agreement (OJ L 262, 9.10.2007, p. 26).

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