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EN

Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

I

*(Legislative acts)***DEFINITIVE ADOPTION (EU, Euratom) 2015/2220****of Amending budget No 6 of the European Union for the financial year 2015**

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ⁽¹⁾,

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ⁽²⁾,

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ⁽³⁾,

having regard to the general budget of the European Union for the financial year 2015, as definitively adopted on 17 December 2014 ⁽⁴⁾,

having regard to Draft amending budget No 6 of the European Union for the financial year 2015, which the Commission adopted on 15 July 2015,

having regard to the position on Draft amending budget No 6/2015, which the Council adopted on 18 September 2015 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 14 October 2015 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 6 of the European Union for the financial year 2015 has been definitively adopted.

Done at Brussels, 14 October 2015.

The President
M. SCHULZ

⁽¹⁾ OJ L 298, 26.10.2012, p. 1.

⁽²⁾ OJ L 347, 20.12.2013, p. 884.

⁽³⁾ OJ C 373, 20.12.2013, p. 1.

⁽⁴⁾ OJ L 69, 13.3.2015.

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2015 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2015 ⁽¹⁾	Budget 2014 ⁽²⁾	Change (%)
1. Smart and inclusive growth	66 853 308 910	65 300 076 773	+ 2,38
2. Sustainable growth: natural resources	55 998 594 804	56 443 752 595	– 0,79
3. Security and citizenship	1 929 165 795	1 665 510 850	+ 15,83
4. Global Europe	7 422 489 907	6 840 903 616	+ 8,50
5. Administration	8 658 756 179	8 405 389 881	+ 3,01
6. Compensation	p.m.	28 600 000	—
Special instruments	418 230 818	350 000 000	+ 19,49
Total expenditure ⁽³⁾	141 280 546 413	139 034 233 715	+ 1,62

⁽¹⁾ The figures in this column correspond to those in the 2015 budget (OJ L 69, 13.3.2015) plus Amending Budget No 1 to 5/2015, and Draft Amending Budget No 6/2015.

⁽²⁾ The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014, p. 1) plus amending budgets No 1/2014 to No 7/2014.

⁽³⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2015 ⁽¹⁾	Budget 2014 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 575 497 557	5 545 428 277	– 71,59
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 434 557 708	1 005 406 925	+ 42,68
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	4 095 463 000	—
Total revenue for Titles 3 to 9	3 010 055 265	10 646 298 202	– 71,73
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	17 959 400 000	16 084 600 000	+ 11,66
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 023 353 946	17 689 735 350	+ 1,89
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	102 287 737 202	94 613 600 163	+ 8,11
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	138 270 491 148	128 387 935 513	+ 7,70
Total revenue ⁽⁴⁾	141 280 546 413	139 034 233 715	+ 1,62
⁽¹⁾ The figures in this column correspond to those in the 2015 budget (OJ L 69, 13.3.2015) plus Amending Budget No 1 to 5/2015, and Draft Amending Budget No -6/2015. ⁽²⁾ The figures in this column correspond to those in the 2014 budget (OJ L 51, 20.2.2014, p. 1) plus amending budgets No 1/2014 to No 7/2014. ⁽³⁾ The own resources for the 2015 budget are determined on the basis of the budget forecasts adopted at the 163th meeting of the Advisory Committee on Own Resources on 19 May 2015. ⁽⁴⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 706 142 000	4 044 908 000	50	2 022 454 000	1 706 142 000	
Bulgaria	198 876 547	412 388 025	50	206 194 013	198 876 547	
Czech Republic	647 411 520	1 429 950 658	50	714 975 329	647 411 520	
Denmark	1 009 757 767	2 691 551 852	50	1 345 775 926	1 009 757 767	
Germany	12 589 972 422	29 998 426 500	50	14 999 213 250	12 589 972 422	
Estonia	94 993 380	195 941 500	50	97 970 750	94 993 380	
Ireland	716 534 000	1 605 484 000	50	802 742 000	716 534 000	
Greece	721 214 000	1 758 757 000	50	879 378 500	721 214 000	
Spain	4 426 469 500	10 723 591 000	50	5 361 795 500	4 426 469 500	
France	9 641 876 785	21 697 735 000	50	10 848 867 500	9 641 876 785	
Croatia	254 557 226	414 701 663	50	207 350 832	207 350 832	Croatia
Italy	5 678 630 500	15 782 177 500	50	7 891 088 750	5 678 630 500	Cyprus
Cyprus	104 197 550	162 048 000	50	81 024 000	81 024 000	
Latvia	89 467 685	245 937 500	50	122 968 750	89 467 685	Luxembourg
Lithuania	141 763 284	363 756 951	50	181 878 476	141 763 284	
Luxembourg	291 317 000	302 768 000	50	151 384 000	151 384 000	Malta
Hungary	424 456 952	1 028 794 578	50	514 397 289	424 456 952	
Malta	57 656 446	79 473 735	50	39 736 868	39 736 868	Slovenia
Netherlands	2 656 093 000	6 589 010 000	50	3 294 505 000	2 656 093 000	
Austria	1 499 133 500	3 201 701 000	50	1 600 850 500	1 499 133 500	Slovakia
Poland	1 673 268 277	3 997 275 344	50	1 998 637 672	1 673 268 277	
Portugal	785 527 000	1 708 890 500	50	854 445 250	785 527 000	Finland
Romania	545 644 129	1 517 506 692	50	758 753 346	545 644 129	
Slovenia	186 363 000	366 916 000	50	183 458 000	183 458 000	Sweden
Slovakia	260 067 500	737 276 500	50	368 638 250	260 067 500	
Finland	913 380 000	1 992 220 500	50	996 110 250	913 380 000	United Kingdom
Sweden	1 871 874 481	4 301 727 510	50	2 150 863 755	1 871 874 481	
United Kingdom	11 122 338 554	22 990 023 751	50	11 495 011 876	11 122 338 554	
Total	60 308 984 005	140 340 939 259		70 170 469 632	60 077 846 483	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom
(Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 706 142 000	0,300	511 842 600
Bulgaria	198 876 547	0,300	59 662 964
Czech Republic	647 411 520	0,300	194 223 456
Denmark	1 009 757 767	0,300	302 927 330
Germany	12 589 972 422	0,300	3 776 991 727
Estonia	94 993 380	0,300	28 498 014
Ireland	716 534 000	0,300	214 960 200
Greece	721 214 000	0,300	216 364 200
Spain	4 426 469 500	0,300	1 327 940 850
France	9 641 876 785	0,300	2 892 563 036
Croatia	207 350 832	0,300	62 205 250
Italy	5 678 630 500	0,300	1 703 589 150
Cyprus	81 024 000	0,300	24 307 200
Latvia	89 467 685	0,300	26 840 306
Lithuania	141 763 284	0,300	42 528 985
Luxembourg	151 384 000	0,300	45 415 200
Hungary	424 456 952	0,300	127 337 086
Malta	39 736 868	0,300	11 921 060
Netherlands	2 656 093 000	0,300	796 827 900
Austria	1 499 133 500	0,300	449 740 050
Poland	1 673 268 277	0,300	501 980 483
Portugal	785 527 000	0,300	235 658 100
Romania	545 644 129	0,300	163 693 239
Slovenia	183 458 000	0,300	55 037 400
Slovakia	260 067 500	0,300	78 020 250
Finland	913 380 000	0,300	274 014 000
Sweden	1 871 874 481	0,300	561 562 344
United Kingdom	11 122 338 554	0,300	3 336 701 566
Total	60 077 846 483		18 023 353 946

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 044 908 000	0,7 288 517 ⁽¹⁾	2 948 138 218
Bulgaria	412 388 025		300 569 728
Czech Republic	1 429 950 658		1 042 222 019
Denmark	2 691 551 852		1 961 742 240
Germany	29 998 426 500		21 864 405 229
Estonia	195 941 500		142 812 302
Ireland	1 605 484 000		1 170 159 800
Greece	1 758 757 000		1 281 873 093
Spain	10 723 591 000		7 815 907 916
France	21 697 735 000		15 814 431 821
Croatia	414 701 663		302 256 027
Italy	15 782 177 500		11 502 867 468
Cyprus	162 048 000		118 108 966
Latvia	245 937 500		179 251 974
Lithuania	363 756 951		265 124 885
Luxembourg	302 768 000		220 672 982
Hungary	1 028 794 578		749 838 714
Malta	79 473 735		57 924 570
Netherlands	6 589 010 000		4 802 411 377
Austria	3 201 701 000		2 333 565 332
Poland	3 997 275 344		2 913 421 073
Portugal	1 708 890 500		1 245 527 807
Romania	1 517 506 692		1 106 037 387
Slovenia	366 916 000		267 427 364
Slovakia	737 276 500		537 365 257
Finland	1 992 220 500		1 452 033 370
Sweden	4 301 727 510		3 135 321 563
United Kingdom	22 990 023 751		16 756 318 720
Total	140 340 939 259		102 287 737 202

⁽¹⁾ Calculation of rate: (102 287 737 202) / (140 340 939 259) = 0,728851735937348.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for the year 2014 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	17,7 333	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 956	
3. (1) – (2)	10,3 377	
4. Total allocated expenditure		128 742 225 549
5. Enlargement related expenditure ⁽²⁾		33 471 514 270
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		95 270 711 279
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 500 187 311
8. United Kingdom's advantage ⁽³⁾		1 992 582 801
9. Core United Kingdom's correction = (7) – (8)		4 507 604 510
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 36 554 387
11. Correction for the United Kingdom = (9) – (10)		4 544 158 897
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).		

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for the year 2013 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0 378	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,0 959	
3. (1) – (2)	9,9 418	
4. Total allocated expenditure		134 745 129 775
5. Enlargement related expenditure ⁽²⁾		31 288 595 815
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 456 533 960
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 788 418 578
8. United Kingdom's advantage ⁽³⁾		846 456 483
9. Core United Kingdom's correction = (7) – (8)		5 941 962 095
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		18 914 477
11. Correction for the United Kingdom ⁽⁵⁾ = (9) – (10)		5 923 047 619

⁽¹⁾ Rounded percentages.
⁽²⁾ The amount of enlargement-related expenditure corresponds to total allocated expenditure in the ten Member States which joined the Union on 1 May 2004 and the two Member States which joined the Union on 1 January 2007, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
⁽⁵⁾ Note: The difference of € – 380 865 288 between the provisional amount of the 2013 UK correction (€ 5 923 047 619, as calculated above) and the previously budgeted amount of the 2013 UK correction (€ 5 542 182 331, entered in the AB 3/2014) is financed in chapter 36 of the DAB 6/2015.

TABLE 4.3

Correction of budgetary imbalances for the United Kingdom for the year 2012 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,1 345	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2 358	
3. (1) – (2)	8,8 987	
4. Total allocated expenditure		126 017 496 941
5. Enlargement related expenditure ⁽²⁾		30 151 705 809
5a. Pre-accession expenditure		3 084 631 771
5b. Expenditure related to Art 4(1)(g)		27 067 074 038
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		95 865 791 132
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 630 330 443
8. United Kingdom's advantage ⁽³⁾		474 388 884
9. Core United Kingdom's correction = (7) – (8)		5 155 941 559
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		12 333 175
11. Correction for the United Kingdom ⁽⁵⁾ = (9) – (10)		5 143 608 383

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2011, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2011 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁽⁵⁾ Note: The difference of € – 512 207 055 between the provisional amount of the 2012 UK correction (€ 5 143 608 383, as calculated above) and the previously budgeted amount of the 2012 UK correction (€ 4 631 401 328, entered in the AB 6/2013) is financed in chapter 36 of the DAB 6/2015.

TABLE 4.4

Correction of budgetary imbalances for the United Kingdom for the year 2011 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	14,9 523	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3 026	
3. (1) – (2)	7,6 497	
4. Total allocated expenditure		116 702 674 481
5. Enlargement related expenditure ⁽²⁾		26 837 206 246
5a. Pre-accession expenditure		3 046 579 123
5b. Expenditure related to Art 4(1)(g)		23 790 627 123
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 865 468 236
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 537 145 502
8. United Kingdom's advantage ⁽³⁾		142 138 675
9. Core United Kingdom's correction = (7) – (8)		4 395 006 827
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		8 632 837
11. Correction for the United Kingdom ⁽⁵⁾ = (9) – (10)		4 386 373 990
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 01.05.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2010, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2010 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR). ⁽⁵⁾ Note: The difference of € – 197 962 241 between the definitive amount of the 2011 UK correction (€ 4 386 373 990, as calculated above) and the previously budgeted amount of the 2011 UK correction (€ 4 188 411 749, entered in the AB 3/2014) is financed in chapter 35 of the DAB 6/2015.		

TABLE 5.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 4 544 158 897 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,88	3,45	5,52		1,56	5,00	227 330 088
Bulgaria	0,29	0,35	0,56		0,16	0,51	23 176 845
Czech Republic	1,02	1,22	1,95		0,55	1,77	80 365 439
Denmark	1,92	2,29	3,67		1,04	3,33	151 269 379
Germany	21,38	25,56	0,00	– 19,17	0,00	6,39	290 405 953
Estonia	0,14	0,17	0,27		0,08	0,24	11 012 215
Ireland	1,14	1,37	2,19		0,62	1,99	90 230 685
Greece	1,25	1,50	2,40		0,68	2,18	98 844 865
Spain	7,64	9,14	14,64		4,12	13,26	602 682 406
France	15,46	18,49	29,62		8,35	26,84	1 219 446 279
Croatia	0,30	0,35	0,57		0,16	0,51	23 306 875
Italy	11,25	13,45	21,54		6,07	19,52	886 982 795
Cyprus	0,12	0,14	0,22		0,06	0,20	9 107 348
Latvia	0,18	0,21	0,34		0,09	0,30	13 822 068
Lithuania	0,26	0,31	0,50		0,14	0,45	20 443 703
Luxembourg	0,22	0,26	0,41		0,12	0,37	17 016 030
Hungary	0,73	0,88	1,40		0,40	1,27	57 819 847
Malta	0,06	0,07	0,11		0,03	0,10	4 466 547
Netherlands	4,70	5,61	0,00	– 4,21	0,00	1,40	63 786 269
Austria	2,28	2,73	0,00	– 2,05	0,00	0,68	30 994 726
Poland	2,85	3,41	5,46		1,54	4,94	224 653 059
Portugal	1,22	1,46	2,33		0,66	2,11	96 042 290
Romania	1,08	1,29	2,07		0,58	1,88	85 286 224
Slovenia	0,26	0,31	0,50		0,14	0,45	20 621 247
Slovakia	0,53	0,63	1,01		0,28	0,91	41 436 080
Finland	1,42	1,70	2,72		0,77	2,46	111 965 875
Sweden	3,07	3,67	0,00	– 2,75	0,00	0,92	41 643 760
United Kingdom	16,38	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 28,18	28,18	100,00	4 544 158 897

The calculations are made to 15 decimal places.

TABLE 5.2

Intermediate update of the financing of the 2013 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	21 086 719
Bulgaria	2 638 709
Czech Republic	8 452 106
Denmark	10 531 440
Germany	23 687 365
Estonia	1 123 952
Ireland	12 880 201
Greece	5 940 696
Spain	57 278 112
France	96 456 818
Croatia	1 527 600
Italy	65 379 144
Cyprus	1 558 619
Latvia	572 289
Lithuania	1 804 672
Luxembourg	– 688 281
Hungary	5 678 759
Malta	754 325
Netherlands	8 532 126
Austria	1 859 547
Poland	19 604 131
Portugal	9 472 101
Romania	8 755 802
Slovenia	2 200 336
Slovakia	2 943 154
Finland	8 548 776
Sweden	2 286 070
United Kingdom	– 380 865 288
Total	0

TABLE 5.3

Intermediate update of the financing of the 2012 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	20 609 337
Bulgaria	2 761 140
Czech Republic	8 144 978
Denmark	15 569 429
Germany	35 721 878
Estonia	1 607 973
Ireland	13 192 753
Greece	10 134 814
Spain	61 882 563
France	134 788 539
Croatia	1 255 475
Italy	119 606 240
Cyprus	1 962 450
Latvia	1 174 712
Lithuania	2 581 885
Luxembourg	– 626 437
Hungary	6 799 870
Malta	800 752
Netherlands	8 934 474
Austria	2 296 477
Poland	18 950 469
Portugal	12 984 470
Romania	10 427 052
Slovenia	2 497 710
Slovakia	3 685 428
Finland	9 962 881
Sweden	4 499 743
United Kingdom	– 512 207 055
Total	0

TABLE 5.4

Financing of the definitive 2011 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	11 815 757
Bulgaria	1 392 513
Czech Republic	4 784 685
Denmark	3 487 953
Germany	10 915 347
Estonia	364 152
Ireland	3 453 266
Greece	2 741 329
Spain	27 503 186
France	43 503 201
Croatia	—
Italy	53 237 596
Cyprus	1 207 563
Latvia	244 042
Lithuania	768 575
Luxembourg	37 104
Hungary	2 508 198
Malta	344 459
Netherlands	5 167 025
Austria	1 172 371
Poland	9 539 521
Portugal	2 909 281
Romania	2 915 322
Slovenia	702 416
Slovakia	1 459 572
Finland	4 044 692
Sweden	1 743 115
United Kingdom	– 197 962 241
Total	0

TABLE 6

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8) = (5) + (6) + (7)	(9)	(10) = (3) + (8)
Belgium	6 600 000	1 700 817 398	1 707 417 398	569 139 133	511 842 600	2 948 138 218	280 841 901	3 740 822 719	3,11	5 448 240 117
Bulgaria	400 000	58 162 561	58 562 561	19 520 854	59 662 964	300 569 728	29 969 207	390 201 899	0,32	448 764 460
Czech Republic	3 400 000	209 591 104	212 991 104	70 997 035	194 223 456	1 042 222 019	101 747 208	1 338 192 683	1,11	1 551 183 787
Denmark	3 400 000	328 798 618	332 198 618	110 732 873	302 927 330	1 961 742 240	180 858 201	2 445 527 771	2,03	2 777 726 389
Germany	26 300 000	3 515 695 181	3 541 995 181	1 180 665 055	3 776 991 727	21 864 405 229	360 730 543	26 002 127 499	21,61	29 544 122 680
Estonia	0	23 573 852	23 573 852	7 857 951	28 498 014	142 812 302	14 108 292	185 418 608	0,15	208 992 460
Ireland	0	245 723 952	245 723 952	81 907 984	214 960 200	1 170 159 800	119 756 905	1 504 876 905	1,25	1 750 600 857
Greece	1 400 000	128 678 232	130 078 232	43 359 411	216 364 200	1 281 873 093	117 661 704	1 615 898 997	1,34	1 745 977 229
Spain	4 700 000	1 213 487 198	1 218 187 198	406 062 400	1 327 940 850	7 815 907 916	749 346 267	9 893 195 033	8,22	11 111 382 231
France	30 900 000	1 540 432 850	1 571 332 850	523 777 617	2 892 563 036	15 814 431 821	1 494 194 837	20 201 189 694	16,79	21 772 522 544
Croatia	1 700 000	43 338 829	45 038 829	15 012 943	62 205 250	302 256 027	26 089 950	390 551 227	0,32	435 590 056
Italy	4 700 000	1 550 830 051	1 555 530 051	518 510 017	1 703 589 150	11 502 867 468	1 125 205 775	14 331 662 393	11,91	15 887 192 444
Cyprus	0	18 323 780	18 323 780	6 107 927	24 307 200	118 108 966	13 835 980	156 252 146	0,13	174 575 926
Latvia	0	27 176 843	27 176 843	9 058 948	26 840 306	179 251 974	15 813 111	221 905 391	0,18	249 082 234
Lithuania	800 000	65 780 312	66 580 312	22 193 438	42 528 985	265 124 885	25 598 835	333 252 705	0,28	399 833 017
Luxembourg	0	15 029 617	15 029 617	5 009 872	45 415 200	220 672 982	15 738 416	281 826 598	0,23	296 856 215
Hungary	2 100 000	110 457 394	112 557 394	37 519 131	127 337 086	749 838 714	72 806 674	949 982 474	0,79	1 062 539 868
Malta	0	11 426 627	11 426 627	3 808 876	11 921 060	57 924 570	6 366 083	76 211 713	0,06	87 638 340
Netherlands	7 200 000	2 130 911 520	2 138 111 520	712 703 840	796 827 900	4 802 411 377	86 419 894	5 685 659 171	4,73	7 823 770 691
Austria	3 200 000	199 811 559	203 011 559	67 670 520	449 740 050	2 333 565 332	36 323 121	2 819 628 503	2,34	3 022 640 062
Poland	12 800 000	461 594 554	474 394 554	158 131 518	501 980 483	2 913 421 073	272 747 180	3 688 148 736	3,07	4 162 543 290
Portugal	100 000	123 942 873	124 042 873	41 347 624	235 658 100	1 245 527 807	121 408 142	1 602 594 049	1,33	1 726 636 922
Romania	900 000	117 148 662	118 048 662	39 349 554	163 693 239	1 106 037 387	107 384 400	1 377 115 026	1,14	1 495 163 688
Slovenia	0	62 589 092	62 589 092	20 863 031	55 037 400	267 427 364	26 021 709	348 486 473	0,29	411 075 565
Slovakia	1 300 000	95 633 662	96 933 662	32 311 221	78 020 250	537 365 257	49 524 234	664 909 741	0,55	761 843 403
Finland	700 000	111 486 820	112 186 820	37 395 607	274 014 000	1 452 033 370	134 522 224	1 860 569 594	1,55	1 972 756 414
Sweden	2 600 000	497 212 688	499 812 688	166 604 230	561 562 344	3 135 321 563	50 172 688	3 747 056 595	3,11	4 246 869 283
United Kingdom	9 500 000	3 227 044 171	3 236 544 171	1 078 848 057	3 336 701 566	16 756 318 720	- 5 635 193 481	14 457 826 805	12,02	17 694 370 976
Total	124 700 000	17 834 700 000	17 959 400 000	5 986 466 667	18 023 353 946	102 287 737 202	0	120 311 091 148	100	138 270 491 148

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (138 270 491 148 + 3 010 055 265 = 141 280 546 413 = 141 280 546 413).⁽²⁾ Total own resources as percentage of GNI: (138 270 491 148) / (14 034 093 925 900) = 0,99 %; own resources ceiling as percentage of GNI: 1,23 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

Title	Heading	Budget 2015	Amending budget No 6/2015	New amount
1	OWN RESOURCES	138 270 491 148		138 270 491 148
3	SURPLUSES, BALANCES AND ADJUSTMENTS	1 434 557 708	0,—	1 434 557 708
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 300 952 883		1 300 952 883
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	54 453 674		54 453 674
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	6 890 000		6 890 000
9	MISCELLANEOUS REVENUE	30 201 000		30 201 000
GRAND TOTAL		141 280 546 413	0,—	141 280 546 413

TITLE 1

OWN RESOURCES

- CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM)**
- CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM**
- CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM**
- CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM**

Article Item	Heading	Budget 2015	Amending budget No 6/2015	New amount
	CHAPTER 1 1			
1 1 0	<i>Production levies related to the marketing year 2005/2006 and previous years</i>	p.m.		p.m.
1 1 1	<i>Sugar storage levies</i>	p.m.		p.m.
1 1 3	<i>Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose</i>	p.m.		p.m.
1 1 7	<i>Production charge</i>	124 700 000		124 700 000
1 1 8	<i>One-off amounts on additional sugar quotas and supplementary isoglucose quotas</i>	p.m.		p.m.
1 1 9	<i>Surplus amount</i>	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	124 700 000		124 700 000
	CHAPTER 1 2			
1 2 0	<i>Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom</i>	16 701 200 000	1 133 500 000	17 834 700 000
	CHAPTER 1 2 — TOTAL	16 701 200 000	1 133 500 000	17 834 700 000
	CHAPTER 1 3			
1 3 0	<i>Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom</i>	18 264 479 250	– 241 125 304	18 023 353 946
	CHAPTER 1 3 — TOTAL	18 264 479 250	– 241 125 304	18 023 353 946
	CHAPTER 1 4			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i>	103 180 111 898	– 892 374 696	102 287 737 202
	CHAPTER 1 4 — TOTAL	103 180 111 898	– 892 374 696	102 287 737 202

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

CHAPTER 16 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Article Item	Heading	Budget 2015	Amending budget No 6/2015	New amount
1 5 0	CHAPTER 1 5			
	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom</i>	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
1 6 0	CHAPTER 1 6			
	<i>Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom</i>	p.m.		p.m.
	CHAPTER 1 6 — TOTAL	p.m.		p.m.
	Title 1 — Total	138 270 491 148		138 270 491 148

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

1 2 0 *Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom*

Budget 2015	Amending budget No 6/2015	New amount
16 701 200 000	1 133 500 000	17 834 700 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
(*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	1 502 800 000	198 017 398	1 700 817 398
Bulgaria	62 900 000	– 4 737 439	58 162 561
Czech Republic	176 200 000	33 391 104	209 591 104
Denmark	325 000 000	3 798 618	328 798 618
Germany	3 525 500 000	– 9 804 819	3 515 695 181
Estonia	24 500 000	– 926 148	23 573 852
Ireland	237 400 000	8 323 952	245 723 952
Greece	111 800 000	16 878 232	128 678 232
Spain	1 099 500 000	113 987 198	1 213 487 198
France	1 488 500 000	51 932 850	1 540 432 850
Croatia	36 100 000	7 238 829	43 338 829
Italy	1 481 900 000	68 930 051	1 550 830 051
Cyprus	15 100 000	3 223 780	18 323 780
Latvia	23 500 000	3 676 843	27 176 843
Lithuania	57 600 000	8 180 312	65 780 312
Luxembourg	12 300 000	2 729 617	15 029 617
Hungary	89 300 000	21 157 394	110 457 394
Malta	9 200 000	2 226 627	11 426 627
Netherlands	2 054 200 000	76 711 520	2 130 911 520
Austria	180 600 000	19 211 559	199 811 559
Poland	398 300 000	63 294 554	461 594 554
Portugal	131 700 000	– 7 757 127	123 942 873
Romania	111 100 000	6 048 662	117 148 662
Slovenia	62 600 000	– 10 908	62 589 092
Slovakia	96 900 000	– 1 266 338	95 633 662
Finland	124 300 000	– 12 813 180	111 486 820
Sweden	478 700 000	18 512 688	497 212 688
United Kingdom	2 783 700 000	443 344 171	3 227 044 171
<i>Article 1 2 0 — Total</i>	16 701 200 000	1 133 500 000	17 834 700 000

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

1 3 0

Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Budget 2015	Amending budget No 6/2015	New amount
18 264 479 250	– 241 125 304	18 023 353 946

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(b) and (4) thereof.

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	516 122 100	– 4 279 500	511 842 600
Bulgaria	60 381 000	– 718 036	59 662 964
Czech Republic	185 464 500	8 758 956	194 223 456
Denmark	313 793 400	– 10 866 070	302 927 330
Germany	3 861 961 500	– 84 969 773	3 776 991 727
Estonia	27 668 100	829 914	28 498 014
Ireland	198 097 800	16 862 400	214 960 200
Greece	215 301 600	1 062 600	216 364 200
Spain	1 460 361 900	– 132 421 050	1 327 940 850
France	2 982 951 300	– 90 388 264	2 892 563 036
Croatia	64 554 900	– 2 349 650	62 205 250
Italy	1 847 532 600	– 143 943 450	1 703 589 150
Cyprus	23 745 000	562 200	24 307 200
Latvia	28 466 700	– 1 626 394	26 840 306
Lithuania	44 028 000	– 1 499 015	42 528 985
Luxembourg	49 988 400	– 4 573 200	45 415 200
Hungary	121 008 900	6 328 186	127 337 086
Malta	11 082 900	838 160	11 921 060
Netherlands	839 144 700	– 42 316 800	796 827 900
Austria	463 060 800	– 13 320 750	449 740 050
Poland	545 447 100	– 43 466 617	501 980 483
Portugal	232 576 800	3 081 300	235 658 100
Romania	169 136 100	– 5 442 861	163 693 239
Slovenia	53 578 950	1 458 450	55 037 400
Slovakia	71 468 700	6 551 550	78 020 250
Finland	283 834 800	– 9 820 800	274 014 000
Sweden	582 110 100	– 20 547 756	561 562 344
United Kingdom	3 011 610 600	325 090 966	3 336 701 566
<i>Article 1 3 0 — Total</i>	18 264 479 250	– 241 125 304	18 023 353 946

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM**1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***

Budget 2015	Amending budget No 6/2015	New amount
103 180 111 898	– 892 374 696	102 287 737 202

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ gross national income for this financial year is 0,7289 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities’ own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	2 991 794 503	– 43 656 285	2 948 138 218
Bulgaria	306 341 422	– 5 771 694	300 569 728
Czech Republic	1 037 381 456	4 840 563	1 042 222 019
Denmark	2 024 445 418	– 62 703 178	1 961 742 240
Germany	22 190 096 940	– 325 691 711	21 864 405 229
Estonia	146 727 181	– 3 914 879	142 812 302
Ireland	1 100 811 932	69 347 868	1 170 159 800
Greece	1 362 295 603	– 80 422 510	1 281 873 093
Spain	7 779 124 636	36 783 280	7 815 907 916
France	16 274 443 529	– 460 011 708	15 814 431 821
Croatia	317 740 067	– 15 484 040	302 256 027
Italy	11 931 473 728	– 428 606 260	11 502 867 468
Cyprus	116 873 202	1 235 764	118 108 966
Latvia	194 083 346	– 14 831 372	179 251 974
Lithuania	274 671 959	– 9 547 074	265 124 885
Luxembourg	246 043 562	– 25 370 580	220 672 982
Hungary	733 785 779	16 052 935	749 838 714
Malta	54 550 180	3 374 390	57 924 570
Netherlands	4 727 715 940	74 695 437	4 802 411 377
Austria	2 461 526 831	– 127 961 499	2 333 565 332
Poland	3 024 885 935	– 111 464 862	2 913 421 073
Portugal	1 248 346 815	– 2 819 008	1 245 527 807
Romania	1 135 272 915	– 29 235 528	1 106 037 387
Slovenia	263 716 296	3 711 068	267 427 364
Slovakia	558 729 952	– 21 364 695	537 365 257
Finland	1 504 187 644	– 52 154 274	1 452 033 370
Sweden	3 328 451 342	– 193 129 779	3 135 321 563
United Kingdom	15 844 593 785	911 724 935	16 756 318 720
<i>Article 1 4 0 — Total</i>	103 180 111 898	– 892 374 696	102 287 737 202

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0 *Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom*

Budget 2015	Amending budget No 6/2015	New amount
0,—		0,—

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	269 708 378	– 42 378 290	227 330 088
Bulgaria	27 616 485	– 4 439 640	23 176 845
Czech Republic	93 519 281	– 13 153 842	80 365 439
Denmark	182 502 472	– 31 233 093	151 269 379
Germany	345 125 522	– 54 719 569	290 405 953
Estonia	13 227 362	– 2 215 147	11 012 215
Ireland	99 237 498	– 9 006 813	90 230 685
Greece	122 810 085	– 23 965 220	98 844 865
Spain	701 283 156	– 98 600 750	602 682 406
France	1 467 130 770	– 247 684 491	1 219 446 279
Croatia	28 644 066	– 5 337 191	23 306 875
Italy	1 075 614 795	– 188 632 000	886 982 795
Cyprus	10 536 045	– 1 428 697	9 107 348
Latvia	17 496 491	– 3 674 423	13 822 068
Lithuania	24 761 503	– 4 317 800	20 443 703
Luxembourg	22 180 671	– 5 164 641	17 016 030
Hungary	66 150 323	– 8 330 476	57 819 847
Malta	4 917 664	– 451 117	4 466 547
Netherlands	73 530 793	– 9 744 524	63 786 269
Austria	38 284 453	– 7 289 727	30 994 726
Poland	272 691 550	– 48 038 491	224 653 059
Portugal	112 537 674	– 16 495 384	96 042 290
Romania	102 344 134	– 17 057 910	85 286 224
Slovenia	23 773 857	– 3 152 610	20 621 247
Slovakia	50 369 151	– 8 933 071	41 436 080
Finland	135 601 563	– 23 635 688	111 965 875
Sweden	51 767 845	– 10 124 085	41 643 760
United Kingdom	– 5 433 363 587	889 204 690	– 4 544 158 897
<i>Article 1 5 0 — Total</i>	0	0	0

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) NO 1150/2000

Article Item	Heading	Budget 2015	Amending budget No 6/2015	New amount
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	1 434 557 708		1 434 557 708
3 0 2	<i>Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions</i>	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	1 434 557 708		1 434 557 708
	CHAPTER 3 1			
3 1 0	<i>Application for 1995 and subsequent financial years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000</i>			
3 1 0 3	Application for 1995 and subsequent years of Article 10(4), (5) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.		p.m.
	Article 3 1 0 — Total	p.m.		p.m.
	CHAPTER 3 1 — TOTAL	p.m.		p.m.
	CHAPTER 3 2			
3 2 0	<i>Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000</i>			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(6), (7) and (8) of Regulation (EC, Euratom) No 1150/2000	p.m.		p.m.
	Article 3 2 0 — Total	p.m.		p.m.
	CHAPTER 3 2 — TOTAL	p.m.		p.m.

- CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE**
- CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**
- CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**

Article Item	Heading	Budget 2015	Amending budget No 6/2015	New amount
3 4 0	CHAPTER 3 4 <i>Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice</i>	p.m.		p.m.
	CHAPTER 3 4 — TOTAL	p.m.		p.m.
3 5 0	CHAPTER 3 5 <i>Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0,—	0,—
	Article 3 5 0 — Total	p.m.	0,—	0,—
	CHAPTER 3 5 — TOTAL	p.m.	0,—	0,—
3 6 0	CHAPTER 3 6 <i>Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0,—	0,—
	Article 3 6 0 — Total	p.m.	0,—	0,—
	CHAPTER 3 6 — TOTAL	p.m.	0,—	0,—
	Title 3 — Total	1 434 557 708	0,—	1 434 557 708

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 0 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom*

3 5 0 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2015	Amending budget No 6/2015	New amount
p.m.	0,—	0,—

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2011.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM (*cont'd*)

3 5 0 (*cont'd*)

3 5 0 4 (*cont'd*)

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	p.m.	11 815 757	11 815 757
Bulgaria	p.m.	1 392 513	1 392 513
Czech Republic	p.m.	4 784 685	4 784 685
Denmark	p.m.	3 487 953	3 487 953
Germany	p.m.	10 915 347	10 915 347
Estonia	p.m.	364 152	364 152
Ireland	p.m.	3 453 266	3 453 266
Greece	p.m.	2 741 329	2 741 329
Spain	p.m.	27 503 186	27 503 186
France	p.m.	43 503 201	43 503 201
Croatia	—	—	0,—
Italy	p.m.	53 237 596	53 237 596
Cyprus	p.m.	1 207 563	1 207 563
Latvia	p.m.	244 042	244 042
Lithuania	p.m.	768 575	768 575
Luxembourg	p.m.	37 104	37 104
Hungary	p.m.	2 508 198	2 508 198
Malta	p.m.	344 459	344 459
Netherlands	p.m.	5 167 025	5 167 025
Austria	p.m.	1 172 371	1 172 371
Poland	p.m.	9 539 521	9 539 521
Portugal	p.m.	2 909 281	2 909 281
Romania	p.m.	2 915 322	2 915 322
Slovenia	p.m.	702 416	702 416
Slovakia	p.m.	1 459 572	1 459 572
Finland	p.m.	4 044 692	4 044 692
Sweden	p.m.	1 743 115	1 743 115
United Kingdom	p.m.	– 197 962 241	– 197 962 241
<i>Item 3 5 0 4 — Total</i>	p.m.	0	0

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**3 6 0 *Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom*****3 6 0 4 Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom**

Budget 2015	Amending budget No 6/2015	New amount
p.m.	0,—	0,—

Remarks

This item is intended to record the difference between previously budgeted and the latest intermediate update of the UK correction before the final calculations are made.

The figures correspond to the result of the intermediate calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the years 2012 and 2013.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM (*cont'd*)

3 6 0 (*cont'd*)

3 6 0 4 (*cont'd*)

Member State	Budget 2015	Draft amending budget No. 6/2015	New amount
Belgium	p.m.	41 696 056	41 696 056
Bulgaria	p.m.	5 399 849	5 399 849
Czech Republic	p.m.	16 597 084	16 597 084
Denmark	p.m.	26 100 869	26 100 869
Germany	p.m.	59 409 243	59 409 243
Estonia	p.m.	2 731 925	2 731 925
Ireland	p.m.	26 072 954	26 072 954
Greece	p.m.	16 075 510	16 075 510
Spain	p.m.	119 160 675	119 160 675
France	p.m.	231 245 357	231 245 357
Croatia	p.m.	2 783 075	2 783 075
Italy	p.m.	184 985 384	184 985 384
Cyprus	p.m.	3 521 069	3 521 069
Latvia	p.m.	1 747 001	1 747 001
Lithuania	p.m.	4 386 557	4 386 557
Luxembourg	p.m.	– 1 314 718	– 1 314 718
Hungary	p.m.	12 478 629	12 478 629
Malta	p.m.	1 555 077	1 555 077
Netherlands	p.m.	17 466 600	17 466 600
Austria	p.m.	4 156 024	4 156 024
Poland	p.m.	38 554 600	38 554 600
Portugal	p.m.	22 456 571	22 456 571
Romania	p.m.	19 182 854	19 182 854
Slovenia	p.m.	4 698 046	4 698 046
Slovakia	p.m.	6 628 582	6 628 582
Finland	p.m.	18 511 657	18 511 657
Sweden	p.m.	6 785 813	6 785 813
United Kingdom	p.m.	– 893 072 343	– 893 072 343
<i>Item 3 6 0 4 — Total</i>	p.m.	0	0

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2015		Amending budget No 6/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	1 731 022 341	469 000 044			1 731 022 341	469 000 044
02	ENTERPRISE AND INDUSTRY	2 511 531 735	2 196 737 455			2 511 531 735	2 196 737 455
03	COMPETITION	97 651 538	97 651 538			97 651 538	97 651 538
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 959 653 763	10 929 478 715			14 959 653 763	10 929 478 715
05	AGRICULTURE AND RURAL DEVELOPMENT	61 956 162 610	54 942 151 061			61 956 162 610	54 942 151 061
06	MOBILITY AND TRANSPORT	2 581 291 171	2 056 297 929			2 581 291 171	2 056 297 929
07	ENVIRONMENT	431 362 730	397 271 217			431 362 730	397 271 217
08	RESEARCH AND INNOVATION	6 199 218 471	5 977 288 220			6 199 218 471	5 977 288 220
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 727 107 636	1 726 822 969			1 727 107 636	1 726 822 969
10	DIRECT RESEARCH	392 970 215	402 052 368			392 970 215	402 052 368
11	MARITIME AFFAIRS AND FISHERIES	1 735 002 311	918 939 442			1 735 002 311	918 939 442
	Reserves (40 02 41)	87 802 756	87 802 756			87 802 756	87 802 756
		1 822 805 067	1 006 742 198			1 822 805 067	1 006 742 198
12	INTERNAL MARKET AND SERVICES	119 361 070	115 369 982			119 361 070	115 369 982
13	REGIONAL AND URBAN POLICY	44 725 106 080	40 787 269 834			44 725 106 080	40 787 269 834
14	TAXATION AND CUSTOMS UNION	161 232 912	137 132 884			161 232 912	137 132 884
15	EDUCATION AND CULTURE	2 892 681 891	2 661 096 749			2 892 681 891	2 661 096 749
16	COMMUNICATION	244 938 742	239 530 719			244 938 742	239 530 719
17	HEALTH AND CONSUMER PROTECTION	615 740 887	567 183 072			615 740 887	567 183 072
18	HOME AFFAIRS	1 457 686 051	1 041 722 083			1 457 686 051	1 041 722 083

COMMISSION

Title	Heading	Budget 2015		Amending budget No 6/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19	FOREIGN POLICY INSTRUMENTS	759 243 944	577 841 739			759 243 944	577 841 739
20	TRADE	115 119 115	123 790 917			115 119 115	123 790 917
21	DEVELOPMENT AND COOPERATION	5 022 821 461	4 307 721 853			5 022 821 461	4 307 721 853
22	ENLARGEMENT	1 524 362 721	975 768 540			1 524 362 721	975 768 540
23	HUMANITARIAN AID AND CIVIL PROTECTION(	1 018 951 102	998 541 483			1 018 951 102	998 541 483
24	FIGHT AGAINST FRAUD	79 759 600	76 054 787			79 759 600	76 054 787
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	191 983 721	191 983 721			191 983 721	191 983 721
26	COMMISSION'S ADMINISTRATION	997 048 573	991 791 094			997 048 573	991 791 094
27	BUDGET	70 488 939	70 488 939			70 488 939	70 488 939
28	AUDIT	11 936 916	11 936 916			11 936 916	11 936 916
29	STATISTICS	134 393 726	116 198 129			134 393 726	116 198 129
30	PENSIONS AND RELATED EXPENDITURE	1 567 119 435	1 567 119 435			1 567 119 435	1 567 119 435
31	LANGUAGE SERVICES	389 488 765	389 488 765			389 488 765	389 488 765
32	ENERGY	963 846 790	1 035 180 268			963 846 790	1 035 180 268
33	JUSTICE	209 146 382	194 915 117			209 146 382	194 915 117
34	CLIMATE ACTION	127 447 895	84 247 010			127 447 895	84 247 010
40	RESERVES	553 167 756	237 802 756			553 167 756	237 802 756
	Total	158 276 048 995	137 613 867 750			158 276 048 995	137 613 867 750
	Of which Reserves (40 02 41)	87 802 756	87 802 756			87 802 756	87 802 756

TITLE 21

DEVELOPMENT AND COOPERATION

Title Chapter	Heading	Budget 2015		Amending budget No 6/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA	335 602 644	335 602 644			335 602 644	335 602 644
21 02	DEVELOPMENT COOPERATION INSTRUMENT (DCI)	2 378 571 901	2 077 785 314			2 378 571 901	2 077 785 314
21 03	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)	1 988 403 376	1 582 277 534			1 988 403 376	1 582 277 534
21 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS	130 166 185	113 853 650			130 166 185	113 853 650
21 05	INSTRUMENT CONTRIBUTING TO STABILITY AND PEACE (ICSP) — GLOBAL AND TRANS-REGIONAL AND EMERGING THREATS	64 000 000	47 852 049			64 000 000	47 852 049
21 06	INSTRUMENT FOR NUCLEAR SAFETY COOPERATION (INSC)	59 740 640	58 767 211			59 740 640	58 767 211
21 07	THE EUROPEAN UNION-GREENLAND PARTNERSHIP	30 698 715	33 637 321			30 698 715	33 637 321
21 08	DEVELOPMENT AND COOPERATION WORLDWIDE	35 638 000	34 887 896			35 638 000	34 887 896
21 09	COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME	—	23 058 234			—	23 058 234
Title 21 — Total		5 022 821 461	4 307 721 853			5 022 821 461	4 307 721 853

COMMISSION

TITLE 21

DEVELOPMENT AND COOPERATION

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘DEVELOPMENT AND COOPERATION’ POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2015	Amending budget No 6/2015	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF THE ‘DEVELOPMENT AND COOPERATION’ POLICY AREA				
21 01 01	<i>Expenditure related to officials and temporary staff in the ‘Development and cooperation’ policy area</i>				
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for International Cooperation and Development — EuropeAid	5.2	76 620 251		76 620 251
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for International Cooperation and Development — EuropeAid in Union delegations	5.2	82 089 685		82 089 685
	<i>Article 21 01 01 — Subtotal</i>		158 709 936		158 709 936
21 01 02	<i>External personnel and other management expenditure in support of the ‘Development and cooperation’ policy area</i>				
21 01 02 01	External personnel of the Directorate-General for International Cooperation and Development — EuropeAid	5.2	2 900 417		2 900 417
21 01 02 02	External personnel of the Directorate-General for International Cooperation and Development — EuropeAid in Union delegations	5.2	1 767 753		1 767 753
21 01 02 11	Other management expenditure of the Directorate-General for International Cooperation and Development — EuropeAid	5.2	5 760 617		5 760 617
21 01 02 12	Other management expenditure of the Directorate-General for International Cooperation and Development — EuropeAid in Union delegations	5.2	3 604 438		3 604 438
	<i>Article 21 01 02 — Subtotal</i>		14 033 225		14 033 225
21 01 03	<i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Development and cooperation’ policy area</i>				
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for International Cooperation and Development — EuropeAid	5.2	4 864 316		4 864 316
21 01 03 02	Buildings and related expenditure of the Directorate-General for International Cooperation and Development — EuropeAid in Union delegations	5.2	16 881 477		16 881 477
	<i>Article 21 01 03 — Subtotal</i>		21 745 793		21 745 793

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘DEVELOPMENT AND COOPERATION’ POLICY AREA (*cont’d*)

Title Chapter Article Item	Heading	FF	Budget 2015	Amending budget No 6/2015	New amount
21 01 04	<i>Support expenditure for operations and programmes in the ‘Development and cooperation’ policy area</i>				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	4	77 916 396		77 916 396
21 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	4	44 638 005		44 638 005
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	4	9 805 929		9 805 929
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	4	2 100 000		2 100 000
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	4	1 418 360		1 418 360
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	244 000		244 000
21 01 04 07	Support expenditure for the European Development Fund (EDF)	4	p.m.		p.m.
21 01 04 08	Support expenditure for trust funds managed by the European Commission	4			p.m.
	<i>Article 21 01 04 — Subtotal</i>		136 122 690		136 122 690
21 01 06	<i>Executive agencies</i>				
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	4	2 035 000		2 035 000
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	2 956 000		2 956 000
	<i>Article 21 01 06 — Subtotal</i>		4 991 000		4 991 000
	Chapter 21 01 — Total		335 602 644		335 602 644

21 01 04 ***Support expenditure for operations and programmes in the ‘Development and cooperation’ policy area***

21 01 04 08 Support expenditure for trust funds managed by the European Commission

Budget 2015	Amending budget No 6/2015	New amount
		p.m.

Remarks

New item

This appropriation is intended to cover the management costs of the European Commission, for a maximum of 5% of the amounts pooled in the trust funds, from the years in which the contributions to each trust fund have started to be used as decided under the article 187(7) of the Financial Regulation.

COMMISSION**CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘DEVELOPMENT AND COOPERATION’ POLICY AREA** *(cont’d)***21 01 04** *(cont’d)*21 01 04 08 *(cont’d)*

Any revenue from the Trust Funds contributing to the cost of support measures entered in Article 6 3 4 of the statement of revenue may give rise to the provision of additional appropriations under this item in accordance with Article 21 of the Financial Regulation.

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Articles 21(2) and 187(7) thereof.

TITLE 22
ENLARGEMENT

Title Chapter	Heading	Budget 2015		Amending budget No 6/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENLARGEMENT' POLICY AREA	79 195 248	79 195 248			79 195 248	79 195 248
22 02	ENLARGEMENT PROCESS AND STRATEGY	1 414 567 473	877 850 753			1 414 567 473	877 850 753
22 03	AID REGULATION	30 600 000	18 722 539			30 600 000	18 722 539
	Title 22 — Total	1 524 362 721	975 768 540			1 524 362 721	975 768 540

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENLARGEMENT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2015	Amending budget No 6/2015	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF THE ‘ENLARGEMENT’ POLICY AREA				
22 01 01	Expenditure related to officials and temporary staff in the ‘Enlargement’ policy area				
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement	5.2	21 449 546		21 449 546
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement in Union delegations	5.2	7 722 137		7 722 137
	Article 22 01 01 — Subtotal		29 171 683		29 171 683
22 01 02	External personnel and other management expenditure in support of the ‘Enlargement’ policy area				
22 01 02 01	External personnel of the Directorate-General for Enlargement	5.2	1 818 129		1 818 129
22 01 02 02	External personnel of the Directorate-General for Enlargement in Union delegations	5.2	1 119 577		1 119 577
22 01 02 11	Other management expenditure of the Directorate-General for Enlargement	5.2	1 098 544		1 098 544
22 01 02 12	Other management expenditure of the Directorate-General for Enlargement in Union delegations	5.2	451 423		451 423
	Article 22 01 02 — Subtotal		4 487 673		4 487 673
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Enlargement’ policy area				
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Enlargement	5.2	1 361 747		1 361 747
22 01 03 02	Buildings and related expenditure of the Directorate-General for Enlargement in Union delegations	5.2	2 114 251		2 114 251
	Article 22 01 03 — Subtotal		3 475 998		3 475 998
22 01 04	Support expenditure for operations and programmes in the ‘Enlargement’ policy area				
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	41 174 894		41 174 894
22 01 04 03	Support expenditure for trust funds managed by the European Commission	4			p.m.
	Article 22 01 04 — Subtotal		41 174 894		41 174 894
22 01 06	Executive agencies				
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	4	885 000		885 000
	Article 22 01 06 — Subtotal		885 000		885 000
	Chapter 22 01 — Total		79 195 248		79 195 248

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENLARGEMENT’ POLICY AREA (*cont’d*)**22 01 04** ***Support expenditure for operations and programmes in the ‘Enlargement’ policy area***

22 01 04 03 Support expenditure for trust funds managed by the European Commission

Budget 2015	Amending budget No 6/2015	New amount
		p.m.

*Remarks**New item*

This appropriation is intended to cover the management costs of the European Commission, for a maximum of 5% of the amounts pooled in the trust funds, from the years in which the contributions to each trust fund have started to be used as decided under the article 187, p.7 of the Financial Regulation.

Any revenue from the Trust Funds contributing to the cost of support measures entered in Article 6 3 4 of the statement of revenue may give rise to the provision of additional appropriations under this item in accordance with Article 21 of the Financial Regulation.

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Articles 21(2) and 187(7) thereof.

COMMISSION

STAFF**Bodies set up by the European Union and having legal personality****Decentralised agencies****Decentralised agencies — Communications networks, content and technology****Body of European Regulators for Electronic Communications (BEREC) — Office**

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft amending budget No 6/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11						
AD 10						
AD 9		2				2
AD 8						
AD 7		3				3
AD 6				2		2
AD 5		5		– 2		3
AD total		11				11
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4				2		2
AST 3		4		– 2		2
AST 2						
AST 1						
AST total		4				4

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft amending budget No 6/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC total						
Grand total		15				15
Total staff	15				15	

DEFINITIVE ADOPTION (EU, Euratom) 2015/2221
of Amending budget No 7 of the European Union for the financial year 2015

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ⁽¹⁾,

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ⁽²⁾,

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ⁽³⁾,

having regard to the general budget of the European Union for the financial year 2015, as definitively adopted on 17 December 2014 ⁽⁴⁾,

having regard to Draft amending budget No 7 of the European Union for the financial year 2015, which the Commission adopted on 30 September 2015,

having regard to the position on Draft amending budget No 7/2015, which the Council adopted on 8 October 2015 and forwarded to Parliament on the following day,

having regard to Parliament's approval of 14 October 2015 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 7 of the European Union for the financial year 2015 has been definitively adopted.

Done at Brussels, 14 October 2015.

The President
M. SCHULZ

⁽¹⁾ OJ L 298, 26.10.2012, p. 1.

⁽²⁾ OJ L 347, 20.12.2013, p. 884.

⁽³⁾ OJ C 373, 20.12.2013, p. 1.

⁽⁴⁾ OJ L 69, 13.3.2015.

AMENDING BUDGET No 7 FOR THE FINANCIAL YEAR 2015**CONTENTS**

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COMMISSION

SECTION III
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EXPENDITURE

Title	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	1 731 022 341	469 000 044			1 731 022 341	469 000 044
02	ENTERPRISE AND INDUSTRY	2 511 531 735	2 196 737 455			2 511 531 735	2 196 737 455
03	COMPETITION	97 651 538	97 651 538			97 651 538	97 651 538
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 959 653 763	10 929 478 715			14 959 653 763	10 929 478 715
05	AGRICULTURE AND RURAL DEVELOPMENT	61 956 162 610	54 942 151 061	– 7 400 000	– 900 000	61 948 762 610	54 941 251 061
06	MOBILITY AND TRANSPORT	2 581 291 171	2 056 297 929			2 581 291 171	2 056 297 929
07	ENVIRONMENT	431 362 730	397 271 217			431 362 730	397 271 217
08	RESEARCH AND INNOVATION	6 199 218 471	5 977 288 220			6 199 218 471	5 977 288 220
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	1 727 107 636	1 726 822 969			1 727 107 636	1 726 822 969
10	DIRECT RESEARCH	392 970 215	402 052 368			392 970 215	402 052 368
11	MARITIME AFFAIRS AND FISHERIES	1 735 002 311	918 939 442	– 3 730 000	– 299 000	1 731 272 311	918 640 442
	Reserves (40 02 41)	87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
		1 822 805 067	1 006 742 198	– 17 441 765	– 18 910 765	1 805 363 302	987 831 433
12	INTERNAL MARKET AND SERVICES	119 361 070	115 369 982			119 361 070	115 369 982
13	REGIONAL AND URBAN POLICY	44 725 106 080	40 787 269 834	– 33 725 235	– 33 725 235	44 691 380 845	40 753 544 599
14	TAXATION AND CUSTOMS UNION	161 232 912	137 132 884			161 232 912	137 132 884
15	EDUCATION AND CULTURE	2 892 681 891	2 661 096 749			2 892 681 891	2 661 096 749
16	COMMUNICATION	244 938 742	239 530 719			244 938 742	239 530 719
17	HEALTH AND CONSUMER PROTECTION	615 740 887	567 183 072	– 12 000 000	– 3 500 000	603 740 887	563 683 072
18	HOME AFFAIRS	1 457 686 051	1 041 722 083	101 300 000	1 300 000	1 558 986 051	1 043 022 083
19	FOREIGN POLICY INSTRUMENTS	759 243 944	577 841 739			759 243 944	577 841 739
20	TRADE	115 119 115	123 790 917			115 119 115	123 790 917
21	DEVELOPMENT AND COOPERATION	5 022 821 461	4 307 721 853	300 000 000		5 322 821 461	4 307 721 853
22	ENLARGEMENT	1 524 362 721	975 768 540			1 524 362 721	975 768 540
23	HUMANITARIAN AID AND CIVIL PROTECTION(	1 018 951 102	998 541 483		55 736 000	1 018 951 102	1 054 277 483

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Title	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24	FIGHT AGAINST FRAUD	79 759 600	76 054 787			79 759 600	76 054 787
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	191 983 721	191 983 721			191 983 721	191 983 721
26	COMMISSION'S ADMINISTRATION	997 048 573	991 791 094			997 048 573	991 791 094
27	BUDGET	70 488 939	70 488 939			70 488 939	70 488 939
28	AUDIT	11 936 916	11 936 916			11 936 916	11 936 916
29	STATISTICS	134 393 726	116 198 129			134 393 726	116 198 129
30	PENSIONS AND RELATED EXPENDITURE	1 567 119 435	1 567 119 435			1 567 119 435	1 567 119 435
31	LANGUAGE SERVICES	389 488 765	389 488 765			389 488 765	389 488 765
32	ENERGY	963 846 790	1 035 180 268			963 846 790	1 035 180 268
33	JUSTICE	209 146 382	194 915 117			209 146 382	194 915 117
34	CLIMATE ACTION	127 447 895	84 247 010			127 447 895	84 247 010
40	RESERVES	553 167 756	237 802 756	– 13 711 765	– 18 611 765	539 455 991	219 190 991
	Total	158 276 048 995	137 613 867 750	330 733 000		158 606 781 995	137 613 867 750
	<i>Of which Reserves (40 02 41)</i>	87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991

TITLE 05
AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	131 384 520	131 384 520			131 384 520	131 384 520
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS	2 400 689 000	2 400 752 166			2 400 689 000	2 400 752 166
05 03	DIRECT AIDS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES	40 908 597 789	40 908 597 789			40 908 597 789	40 908 597 789
05 04	RURAL DEVELOPMENT	18 171 829 129	11 162 302 959	– 6 500 000		18 165 329 129	11 162 302 959
05 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — AGRICULTURE AND RURAL DEVELOPMENT	94 000 000	177 168 992			94 000 000	177 168 992
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	4 675 000	4 201 456			4 675 000	4 201 456
05 07	AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	87 300 000	87 300 000			87 300 000	87 300 000
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	56 231 373	51 366 940	– 900 000	– 900 000	55 331 373	50 466 940
05 09	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE	101 455 799	19 076 239			101 455 799	19 076 239
	Title 05 — Total	61 956 162 610	54 942 151 061	– 7 400 000	– 900 000	61 948 762 610	54 941 251 061

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TITLE 05
AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 02	Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02	(<i>cont'd</i>)							
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 03	Completion of other measures							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 03 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	p.m.	5 890 339 551			p.m.	5 890 339 551
05 04 05 02	Operational technical assistance	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 05 — Subtotal</i>		p.m.	5 890 339 551			p.m.	5 890 339 551
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	18 149 536 729	5 252 192 422			18 149 536 729	5 252 192 422
05 04 60 02	Operational technical assistance	2	22 292 400	19 770 986	– 6 500 000		15 792 400	19 770 986
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 60 — Subtotal</i>		18 171 829 129	5 271 963 408	– 6 500 000		18 165 329 129	5 271 963 408
	Chapter 05 04 — Total		18 171 829 129	11 162 302 959	– 6 500 000		18 165 329 129	11 162 302 959

05 04 60 European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)*Remarks*

Any revenue entered in Article 6 7 1 of the general statement of revenue in relation to programmes 2014-2020 may give rise to the provision of additional appropriations on any line in this article in accordance with Articles 21 and 177 of the Financial Regulation.

The following legal basis applies to all items of this article unless otherwise stated.

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)**05 04 60** (*cont'd*)*Legal basis*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Reference acts

Commission Implementing Regulation (EU) No 335/2013 of 12 April 2013 amending Regulation (EC) No 1974/2006 laying down detailed rules for the application of Council Regulation (EC) No 1698/2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 105, 13.4.2013, p. 1).

Commission Delegated Regulation (EU) No 807/2014 of 11 March 2014 supplementing Regulation (EU) No 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and introducing transitional provisions (OJ L 227, 31.7.2014, p. 1).

Commission Delegated Regulation (EU) No 994/2014 of 13 May 2014 amending Annexes VIII and VIIIc to Council Regulation (EC) No 73/2009, Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Annexes II, III and VI to Regulation (EU) No 1307/2013 of the European Parliament and of the Council (OJ L 280, 24.9.2014, p. 1).

Commission Implementing Regulation (EU) No 808/2014 of 17 July 2014 laying down rules for the application of Regulation (EU) No 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 227, 31.7.2014, p. 18).

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CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)05 04 60 (*cont'd*)

Commission Delegated Regulation (EU) No 1378/2014 of 17 October 2014 amending Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Annexes II and III to Regulation (EU) No 1307/2013 of the European Parliament and of the Council (OJ L 367, 23.12.2014, p. 16).

05 04 60 02 Operational technical assistance

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 292 400	19 770 986	– 6 500 000		15 792 400	19 770 986

Remarks

This appropriation is intended to cover technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013. This includes the European Network for Rural Development and the European Innovation Partnership Network.

CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA							
05 08 01	Farm Accountancy Data Network (FADN)	2	15 009 325	11 783 396			15 009 325	11 783 396
05 08 02	Surveys on the structure of agricultural holdings	2	19 450 000	16 070 098			19 450 000	16 070 098
05 08 03	Restructuring of systems for agricultural surveys	2	4 773 648	3 160 136			4 773 648	3 160 136
05 08 06	Enhancing public awareness of the common agricultural policy	2	8 000 000	8 000 000	– 100 000	– 100 000	7 900 000	7 900 000
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	2	3 695 000	3 695 000	– 800 000	– 800 000	2 895 000	2 895 000
05 08 77	Pilot projects and preparatory actions							
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	2	p.m.	p.m.			p.m.	p.m.
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	2	—	—			—	—
05 08 77 03	Pilot project — Support for farmers' cooperatives	2	—	—			—	—
05 08 77 04	Pilot project — European farm prices and margins observatory	2	—	—			—	—
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	2	—	—			—	—
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	p.m.	300 000			p.m.	300 000
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	2	—	—			—	—

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA
(cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 77	(cont'd)							
05 08 77 08	Pilot project — Exchange programme for young farmers	2	p.m.	899 905			p.m.	899 905
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	p.m.	1 250 000			p.m.	1 250 000
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agri-business Model Region	2	p.m.	600 000			p.m.	600 000
05 08 77 11	Pilot project — Agroforestry	2	p.m.	500 000			p.m.	500 000
	<i>Article 05 08 77 — Subtotal</i>		p.m.	3 549 905			p.m.	3 549 905
05 08 80	Union participation at the ‘Feeding the Planet — Energy for Life’ World Exposition 2015 in Milan	2	5 303 400	5 108 405			5 303 400	5 108 405
	Chapter 05 08 — Total		56 231 373	51 366 940	– 900 000	– 900 000	55 331 373	50 466 940

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 21 and 174 of the Financial Regulation.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

05 08 06 Enhancing public awareness of the common agricultural policy

Budget 2015	Amending budget No 7/2015	New amount
8 000 000	– 100 000	7 900 000

Remarks

This appropriation is intended to cover the financing of measures for enhancing public awareness of the common agricultural policy by the Union, as provided for in Article 45 of Regulation (EU) No 1306/2013.

The measures may take the form of:

- annual work programmes submitted, in particular, by farmers’ or rural development organisations, consumers’ associations and environmental protection associations,

CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA
(cont'd)

05 08 06 (cont'd)

- specific measures submitted, in particular, by the public authorities of the Member States, the media and universities,
- activities implemented at the Commission's initiative,
- activities for the promotion of family farming.

Part of this appropriation is intended to finance information in schools, at points of sale and at other consumer contact points on the high-quality, food-safety, environmental and animal-welfare standards that European farmers have to meet, as compared with those required in third countries. It should highlight the important contribution made by the common agricultural policy in achieving these high standards and include explanations of the various quality schemes in force, such as denominations of origin and geographical indications.

Part of this appropriation is intended to finance an information campaign to consumers on causes and consequences of waste in food and advice on ways of reducing it, as well as the promotion of benchmarking practices within the different sectors of the food chain.

05 08 09 *European Agricultural Guarantee Fund (EAGF) — Operational technical assistance*

Budget 2015	Amending budget No 7/2015	New amount
3 695 000	– 800 000	2 895 000

Remarks

This appropriation is intended to cover the expenditure in conformity with Article 6(a) and (d) to (f) of Regulation (EU) No 1306/2013.

This appropriation also includes the expenditure for establishing an analytical databank for wine products provided for in Article 89(5)(a) of Regulation (EU) No 1306/2013.

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TITLE 11
MARITIME AFFAIRS AND FISHERIES

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA	41 816 759	41 816 759	– 299 000	– 299 000	41 517 759	41 517 759
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS	63 229 244	61 799 384	– 1 720 000		61 509 244	61 799 384
	<i>Reserves (40 02 41)</i>	87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
		151 032 000	149 602 140	– 15 431 765	– 18 611 765	135 600 235	130 990 375
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)	1 629 956 308	815 323 299	– 1 711 000		1 628 245 308	815 323 299
	Title 11 — Total	1 735 002 311	918 939 442	– 3 730 000	– 299 000	1 731 272 311	918 640 442
	Reserves (40 02 41)	87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
		1 822 805 067	1 006 742 198	– 17 441 765	– 18 910 765	1 805 363 302	987 831 433

TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2015	Amending budget No 7/2015	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA				
11 01 01	<i>Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area</i>	5.2	29 286 880		29 286 880
11 01 02	<i>External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area</i>				
11 01 02 01	External personnel	5.2	2 375 749		2 375 749
11 01 02 11	Other management expenditure	5.2	2 673 962		2 673 962
	<i>Article 11 01 02 — Subtotal</i>		5 049 711		5 049 711
11 01 03	<i>Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area</i>	5.2	1 859 308		1 859 308
11 01 04	<i>Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area</i>				
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	2	3 622 610	– 207 000	3 415 610
	<i>Article 11 01 04 — Subtotal</i>		3 622 610	– 207 000	3 415 610
11 01 06	<i>Executive agencies</i>				
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	2	1 998 250	– 92 000	1 906 250
	<i>Article 11 01 06 — Subtotal</i>		1 998 250	– 92 000	1 906 250
	Chapter 11 01 — Total		41 816 759	– 299 000	41 517 759

11 01 04 ***Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area***

11 01 04 01 Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance

Budget 2015	Amending budget No 7/2015	New amount
3 622 610	– 207 000	3 415 610

Remarks

This appropriation is intended to cover the non-operational technical assistance for the European Maritime and Fisheries Fund (EMFF) provided for in Article 58 of Regulation (EU) No 1303/2013 and Article 92 of Regulation (EU) No 508/2014.

It may, in particular, be used to cover:

- expenditure incurred on external personnel at headquarters (contract agents, seconded national experts or agency staff) up to EUR 850 000, including support expenditure (representation expenses, training, meetings, missions relating to the external personnel financed under this line) required for the implementation of the EMFF and the completion of measures under its predecessor the European Fisheries Fund (EFF) relating to technical assistance,

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA (*cont'd*)11 01 04 (*cont'd*)11 01 04 01 (*cont'd*)

- expenditure on external personnel (contract staff, local staff or seconded national experts) in the Union's delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item,
- expenditure on mission by third country delegations attending meetings to negotiate fisheries agreements and joint committees,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, information and publications in the field of maritime affairs and fisheries,
- expenditure on information technology (IT) covering both equipment and services,
- participation of scientific experts in meetings of Regional Fisheries Management Organisations,
- any other expenditure on non-operational technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation may also cover expenditure for preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures related to fisheries market intervention previously financed under the common agricultural policy in accordance with Article 5(a) to (d) of Regulation (EC) No 1290/2005.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Regulation (EU) No 1379/2013 of the European Parliament and of the Council of 11 December 2013 on the common organisation of the markets in fishery and aquaculture products, amending Council Regulations (EC) No 1184/2006 and (EC) No 1224/2009 and repealing Council Regulation (EC) No 104/2000 (OJ L 354, 28.12.2013, p. 1).

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MARITIME AFFAIRS AND FISHERIES’ POLICY AREA (*cont’d*)**11 01 04** (*cont’d*)11 01 04 01 (*cont’d*)

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

11 01 06 **Executive agencies**

11 01 06 01 Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)

Budget 2015	Amending budget No 7/2015	New amount
1 998 250	– 92 000	1 906 250

Remarks

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of Union programmes in the field of maritime policy and fisheries and forming part of the European Maritime and Fisheries Fund.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this Section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Commission Decision C(2013) 9414 final of 12 December 2013 delegating powers to the Executive Agency for Small- and Medium-Sized Enterprises with a view to performance of tasks linked to the implementation of Union programmes in the field of energy, environment, climate action, competitiveness and SMEs, research and innovation, ICT, maritime policy and fisheries comprising, in particular, implementation of appropriations entered in the general budget of the Union.

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CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MARITIME AFFAIRS AND FISHERIES’ POLICY AREA *(cont’d)***11 01 06** *(cont’d)***11 01 06 01** *(cont’d)*

Commission Implementing Decision 2013/771/EU of 17 December 2013 establishing the ‘Executive Agency for Small- and Medium-sized Enterprises’ and repealing Decisions 2004/20/EC and 2007/372/EC (OJ L 341, 18.12.2013, p. 73).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS							
11 03 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</i>	2	57 197 244	57 197 244			57 197 244	57 197 244
	Reserves (40 02 41)		87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
			145 000 000	145 000 000	– 13 711 765	– 18 611 765	131 288 235	126 388 235
11 03 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</i>	2	6 032 000	4 602 140	– 1 720 000		4 312 000	4 602 140
	Chapter 11 03 — Total		63 229 244	61 799 384	– 1 720 000		61 509 244	61 799 384
	Reserves (40 02 41)		87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
			151 032 000	149 602 140	– 15 431 765	– 18 611 765	135 600 235	130 990 375

11 03 01 *Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*

	Budget 2015		Amending budget No 7/2015		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	57 197 244	57 197 244			57 197 244	57 197 244
Reserves (40 02 41)	87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
Total	145 000 000	145 000 000	– 13 711 765	– 18 611 765	131 288 235	126 388 235

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union/Community has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS (*cont'd*)**11 03 01** (*cont'd*)

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Status (as of September 2014)	Country	Legal basis	Date	Official Journal	Duration
In force	Côte d'Ivoire	Decision 2013/303/EU	29 May 2013	L 170, 22.6.2013	1.7.2013 to 30.6.2018
	Gabon	Decision 2013/462/EU	22 July 2013	L 250, 20.9.2013	24.7.2013 to 23.7.2016
	Greenland	Decision 2012/653/EU	16 July 2012	L 293, 23.10.2012	1.1.2013 to 31.12.2015
	Mauritius	Decision 2014/146/EU	28 January 2014	L 79, 18.3.2014	28.1.2014 to 27.1.2020
	Morocco	Decision 2013/720/EU	15 November 2013	L 328, 7.12.2013	
Under provisional application	Comoros	Decision 2013/786/EU	23 January 2014	L 20, 23.1.2014	1.1.2014 to 31.12.2016
	São Tomé and Príncipe	Decision 2014/334/EU	19 May 2014	L 168, 7.6.2014	23.5.2014 to 22.5.2018
Under negotiation or legislative procedure on-going	Seychelles	Decision 2014/5/EU	18 January 2014	L 12, 17.1.2014	18.1.2014 to 17.1.2020
	Cape Verde	Decision 2011/679/EU	10 October 2011	L 269, 14.10.2011	1.9.2011 to 31.8.2014
	Guinea-Bissau	Decision 2011/885/EU	14 November 2011	L 344, 28.12.2011	16.6.2011 to 15.6.2012
	Kiribati	Decision 2012/669/EU	9 October 2012	L 300, 30.10.2012	16.9.2012 to 15.9.2015
	Madagascar	Decision 2012/826/EU	28 November 2012	L 361, 31.12.2012	1.1.2013 to 31.12.2014
	Mauritania	Decision 2012/827/EU	18 December 2012	L 361, 31.12.2012	16.12.2012 to 15.12.2014
	Mozambique	Decision 2012/306/EU	12 June 2012	L 153, 14.6.2012	1.2.2012 to 31.1.2015
	Senegal	Regulation (EC) No 2323/2002	16 December 2002	L 349, 24.12.2002	1.7.2002 to 30.6.2006

11 03 02

Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 032 000	4 602 140	– 1 720 000		4 312 000	4 602 140

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS (*cont'd*)**11 03 02** (*cont'd*)*Remarks*

This appropriation is intended to cover the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources. It relates to compulsory contributions, amongst others, to the following regional fisheries management organisations and other international organisations:

- Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR),
- North Atlantic Salmon Conservation Organisation (NASCO),
- International Commission for the Conservation of Atlantic Tunas (ICCAT),
- North-East Atlantic Fisheries Commission (NEAFC),
- Northwest Atlantic Fisheries Organisation (NAFO),
- Indian Ocean Tuna Commission (IOTC),
- General Fisheries Commission for the Mediterranean (GFCM),
- South East Atlantic Fisheries Organisation (SEAFO),
- Southern Indian Ocean Fisheries Agreement (SIOFA),
- Western and Central Pacific Fisheries Commission (WCPFC, ex-MHLC),
- Agreement on the International Dolphin Conservation Program (AIDCP),
- Inter-American Tropical Tuna Commission (IATTC),
- South Pacific Regional Fisheries Management Organisation (SPRFMO).

This appropriation is also intended to cover the Union's financial contributions to the bodies set up by the United Nations Convention on the Law of the Sea, 1982, in particular the International Seabed Authority and the International Tribunal for the Law of the Sea.

Legal basis

Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1).

Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21).

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CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS (*cont'd*)**11 03 02** (*cont'd*)

Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26).

Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24).

Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33).

Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24).

Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1).

United Nations Convention on the Law of the Sea (OJ L 179, 23.6.1998, p. 3).

Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34).

Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39).

Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1).

Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26).

Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22).

Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Articles 29 and 30 thereof.

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)							
11 06 01	<i>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	2	—	—			—	—
11 06 03	<i>Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 04	<i>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 05	<i>Completion of earlier programmes — Former Objective 5a (prior to 2000)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 06	<i>Completion of earlier programmes — Initiatives prior to 2000</i>	2	—	—			—	—
11 06 08	<i>Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)</i>	2	—	—			—	—
11 06 09	<i>Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 11	<i>Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)</i>	2	p.m.	494 296			p.m.	494 296

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	2	p.m.	419 306 000			p.m.	419 306 000
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	2	p.m.	147 159 183			p.m.	147 159 183
11 06 14	Completion of intervention in fishery products (2007 to 2013)	2	p.m.	p.m.			p.m.	p.m.
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	2	p.m.	p.m.			p.m.	p.m.
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the common fisheries policy	2	1 538 852 624	138 235 825			1 538 852 624	138 235 825
11 06 61	Fostering the development and implementation of the Union's integrated maritime policy	2	32 738 385	23 969 480	– 200 000		32 538 385	23 969 480
11 06 62	Accompanying measures for the common fisheries policy and the integrated maritime policy							
11 06 62 01	Scientific advice and knowledge	2	8 680 015	18 775 139	– 630 000		8 050 015	18 775 139
11 06 62 02	Control and enforcement	2	15 510 967	35 954 220			15 510 967	35 954 220
11 06 62 03	Voluntary contributions to international organisations	2	7 978 580	6 305 411			7 978 580	6 305 411
11 06 62 04	Governance and communication	2	6 493 771	6 408 121	– 482 000		6 011 771	6 408 121
11 06 62 05	Market intelligence	2	4 944 966	4 741 131	– 399 000		4 545 966	4 741 131
	Article 11 06 62 — Subtotal		43 608 299	72 184 022	– 1 511 000		42 097 299	72 184 022
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance							
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance	2	4 300 000	2 697 540			4 300 000	2 697 540

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 63	(cont'd)							
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 11 06 63 — Subtotal</i>		4 300 000	2 697 540			4 300 000	2 697 540
11 06 64	European Fisheries Control Agency	2	8 957 000	8 957 000			8 957 000	8 957 000
11 06 77	Pilot projects and preparatory actions							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	359 953			p.m.	359 953
11 06 77 03	Preparatory action — Maritime policy	2	—	p.m.			—	p.m.
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	p.m.			p.m.	p.m.
11 06 77 06	Preparatory action — Guardians of the Sea	2	p.m.	960 000			p.m.	960 000
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2	p.m.	p.m.			p.m.	p.m.

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77	(cont'd)							
11 06 77 08	Pilot project — Support measures for small-scale fishing	2	500 000	500 000			500 000	500 000
11 06 77 09	Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials	2	1 000 000	500 000			1 000 000	500 000
	<i>Article 11 06 77 — Subtotal</i>		1 500 000	2 319 953			1 500 000	2 319 953
	Chapter 11 06 — Total		1 629 956 308	815 323 299	– 1 711 000		1 628 245 308	815 323 299

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the EMFF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) and in particular Article 21(3) and (4), Article 80 and Article 177 thereof.

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

11 06 61***Fostering the development and implementation of the Union's integrated maritime policy***

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 738 385	23 969 480	– 200 000		32 538 385	23 969 480

Remarks

This appropriation is intended to cover expenditure arising from the programme to support the further development of the integrated maritime policy including inter alia:

- the European Marine Observation and Data Network,
- projects including test projects and cooperation projects,
- implementation of the road map for the Common Information Sharing Environment,
- pilot studies on cross-border maritime spatial planning,
- information technology applications such as the maritime forum and the European Atlas of the Seas,

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (*cont'd*)11 06 61 (*cont'd*)

- events and conferences,
- development and follow-up of sea-basin strategies,
- initiatives to co-finance, purchase and maintain marine observation systems and technical tools for designing, setting up and running of an operational European Marine Observation and Data Network system which aims to facilitate the collection, acquisition, assembling, processing, quality control, re-use and distribution of marine data and knowledge, through cooperation between the Member States and/or international institutions involved,
- secretarial or support services,
- studies, to be carried out at a European and sea-basin scale, in order to identify barriers to growth, assess new opportunities and determine human impact on the marine environment.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Article 5(b) thereof.

11 06 62 *Accompanying measures for the common fisheries policy and the integrated maritime policy*

11 06 62 01 Scientific advice and knowledge

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 680 015	18 775 139	– 630 000		8 050 015	18 775 139

Remarks

This appropriation is intended to cover expenditure relating to:

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (*cont'd*)**11 06 62** (*cont'd*)11 06 62 01 (*cont'd*)

- the Union financial contribution consisting in payments related to the expenditure incurred by Member States for the collection, management and use of data in the framework of multiannual national programmes started in 2013 or earlier,
- the financing of studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, necessary for the implementation and development of the common fisheries policy, including on alternative types of sustainable fishing techniques,
- the preparation and provision of scientific opinions and advice by scientific bodies, including international advisory bodies in charge of stock assessments, by independent experts and by research institutions,
- the costs incurred by the Commission for services related to collection, management and use of data, to the organisation and management of fisheries expert meetings and the management of annual work programmes related to fisheries scientific and technical expertise, to the processing of data calls and datasets, to the preparatory work aiming at deliver scientific opinions and advice,
- the cooperation activities between the Member States in the field of data collection, including the setting-up and running of regionalised databases for the storage, management and use of data which will benefit regional cooperation and improve data collection and management activities as well as the scientific expertise in support of fisheries management,
- administrative arrangements with the Joint Research Centre, or any other Union consultative body, to provide the secretariat for the Scientific, Technical and Economic Committee for Fisheries (STECF), to conduct the pre-analysis of the data and to prepare the data to evaluate the situation of the fisheries resources,
- indemnities paid to the members of the STECF, and/or the experts invited by the STECF for their participation and work performed during the working groups and plenary sessions,
- indemnities paid to independent experts, the members of the STECF, and/or the experts invited by the STECF for their presentation of scientific advice to stakeholder meetings and fora,
- indemnities paid to independent experts providing the Commission with scientific advice, or providing training to administrators or stakeholders in the interpretation of the scientific advice.

Legal basis

Council Regulation (EC) No 1543/2000 of 29 June 2000 establishing a Community framework for the collection and management of the data needed to conduct the common fisheries policy (OJ L 176, 15.7.2000, p. 1).

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (*cont'd*)11 06 62 (*cont'd*)11 06 62 01 (*cont'd*)

Council Regulation (EC) No 199/2008 of 25 February 2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 60, 5.3.2008, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Article 84(a) thereof.

Reference acts

Commission Decision 2005/629/EC of 26 August 2005 establishing a Scientific, Technical and Economic Committee for Fisheries (OJ L 225, 31.8.2005, p. 18).

Commission Regulation (EC) No 665/2008 of 14 July 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 199/2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 186, 15.7.2008, p. 3).

Commission Regulation (EC) No 1078/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States for the collection and management of the basic fisheries data (OJ L 295, 4.11.2008, p. 24).

11 06 62 04 Governance and communication

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 493 771	6 408 121	– 482 000		6 011 771	6 408 121

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)**11 06 62** (cont'd)

11 06 62 04 (cont'd)

Remarks

This appropriation is intended to finance the following activities under the action plan for closer dialogue with the fishing industry and those affected by the common fisheries policy and the integrated maritime policy:

- grants to (Regional) Advisory Councils (following the adoption of Regulation (EU) No 1380/2013, existing Regional Advisory Councils (RACs) will be transformed in Advisory Councils (ACs) and new ones will be created) to cover operational costs as well as interpretation and translation costs of (R)AC meetings,
- the implementation of measures to provide documentation about and explain the common fisheries policy aimed at the fishing industry and those affected by the common fisheries policy, as well as the integrated maritime policy.

The Commission will continue supporting the functioning of the ACs with a financial contribution. It will participate in meetings when appropriate and analyse the recommendations issued by the ACs which may provide an input when drafting legislation. Through the consultation of stakeholders in the (R)ACs, the involvement of people working in fisheries and other interest groups in the common fisheries policy process will be strengthened, so that greater account of specific regional characteristics is taken.

Part of the appropriation is earmarked also for information and communication activities linked to the common fisheries policy and the integrated maritime policy as well as for communication activities addressed to the interested parties. Efforts will continue to be made to inform the stakeholders and the specialised media in the new Member States as well as in the candidate countries about the common fisheries policy and the integrated maritime policy.

Any revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Decision 2004/585/EC of 19 July 2004 establishing Regional Advisory Councils under the Common Fisheries Policy (OJ L 256, 3.8.2004, p. 17).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

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CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (*cont'd*)11 06 62 (*cont'd*)11 06 62 04 (*cont'd*)

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Articles 89 and 91 thereof.

11 06 62 05 Market intelligence

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 944 966	4 741 131	– 399 000		4 545 966	4 741 131

Remarks

This appropriation is intended to cover the costs for the development and dissemination of market intelligence for fishery and aquaculture products. Specific actions include, inter alia:

- the full operation of the Market Observatory,
- gathering, analysing and disseminating economic knowledge and understanding of the Union market for fishery and aquaculture products along the supply chain, taking into account the international context,
- regular price surveys along the Union supply chain for fishery and aquaculture products and the conduct of analyses on market trends,
- provision of ad-hoc market studies and a methodology for price formation surveys,
- facilitating access to available data on fishery and aquaculture products collected pursuant to the Union legislation,
- making market information available to the adequate level to stakeholders.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF) (cont'd)**11 06 62** (cont'd)

11 06 62 05 (cont'd)

Regulation (EU) No 1379/2013 of the European Parliament and of the Council of 11 December 2013 p, the common organisation of the markets in fishery and aquaculture products, amending Council Regulations (EC) No 1184/2006 and (EC) No 1224/2009 and repealing Council Regulation (EC) No 104/2000 (OJ L 354, 28.12.2013, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

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TITLE 13
REGIONAL AND URBAN POLICY

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	84 553 764	84 553 764			84 553 764	84 553 764
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	34 291 712 233	27 458 195 038			34 291 712 233	27 458 195 038
13 04	COHESION FUND (CF)	10 197 251 052	12 580 725 983			10 197 251 052	12 580 725 983
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	35 083 181	420 564 231			35 083 181	420 564 231
13 06	SOLIDARITY FUND	116 505 850	243 230 818	– 33 725 235	– 33 725 235	82 780 615	209 505 583
	Title 13 — Total	44 725 106 080	40 787 269 834	– 33 725 235	– 33 725 235	44 691 380 845	40 753 544 599

TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	<i>Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	116 505 850	183 006 213	– 33 725 235	– 33 725 235	82 780 615	149 280 978
13 06 02	<i>Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	p.m.	60 224 605			p.m.	60 224 605
Chapter 13 06 — Total			116 505 850	243 230 818	– 33 725 235	– 33 725 235	82 780 615	209 505 583

13 06 01 *Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy*

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
116 505 850	183 006 213	– 33 725 235	– 33 725 235	82 780 615	149 280 978

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in the Member States. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

With the exception of the advance payment, the allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Regulation (EU) No 661/2014 of the European Parliament and of the Council of 15 May 2014 amending Council Regulation (EC) No 2012/2002 establishing the European Union Solidarity Fund (OJ L 189, 27.6.2014, p. 143).

Reference acts

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

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TITLE 17**HEALTH AND CONSUMER PROTECTION**

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND CONSUMER PROTECTION' POLICY AREA	114 743 887	114 743 887			114 743 887	114 743 887
17 02	CONSUMER POLICY	22 866 000	18 725 720			22 866 000	18 725 720
17 03	PUBLIC HEALTH	221 995 000	220 408 196			221 995 000	220 408 196
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	256 136 000	213 305 269	– 12 000 000	– 3 500 000	244 136 000	209 805 269
	Title 17 — Total	615 740 887	567 183 072	– 12 000 000	– 3 500 000	603 740 887	563 683 072

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH							
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	3	178 500 000	138 351 838			178 500 000	138 351 838
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	3	10 000 000	7 190 844	– 2 400 000		7 600 000	7 190 844
17 04 03	Ensuring effective, efficient and reliable controls	3	47 360 000	28 763 376			47 360 000	28 763 376
17 04 04	Fund for emergency measures related to animal and plant health	3	20 000 000	9 587 792	– 9 600 000	– 3 500 000	10 400 000	6 087 792
17 04 10	Contributions to international agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	4	276 000	248 043			276 000	248 043
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	3	p.m.	28 763 376			p.m.	28 763 376
17 04 77	Pilot projects and preparatory actions							
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	2	p.m.	p.m.			p.m.	p.m.
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	2	p.m.	p.m.			p.m.	p.m.
17 04 77 03	Pilot project — Developing best practices in animal transport	2	p.m.	300 000			p.m.	300 000
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	2	p.m.	100 000			p.m.	100 000
	Article 17 04 77 — Subtotal		p.m.	400 000			p.m.	400 000
	Chapter 17 04 — Total		256 136 000	213 305 269	– 12 000 000	– 3 500 000	244 136 000	209 805 269

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CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)**17 04 02 Ensuring timely detection of harmful organisms for plants and their eradication**

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	7 190 844	– 2 400 000		7 600 000	7 190 844

Remarks

This appropriation is intended to cover preventive actions to combat the pests and diseases threatening agricultural and horticultural crops, forests and landscape. It covers also Union contributions towards the specific measures for agriculture in the outermost regions of the Union.

Legal basis

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Regulation (EU) No 652/2014 of the European Parliament and of the Council of 15 May 2014 laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council Directives 98/56/EC, 2000/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005 of the European Parliament and of the Council, Directive 2009/128/EC of the European Parliament and of the Council and Regulation (EC) No 1107/2009 of the European Parliament and of the Council and repealing Council Decisions 66/399/EEC, 76/894/EEC and 2009/470/EC (OJ L 189, 27.6.2014, p. 1).

17 04 04 Fund for emergency measures related to animal and plant health

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 000 000	9 587 792	– 9 600 000	– 3 500 000	10 400 000	6 087 792

Remarks

The outbreak of some animal diseases in the Union could possibly have a major impact on the operation of the internal market and on the Union's commercial relations with third countries. Thus, it is important for the Union to make a financial contribution in order to allow the fastest eradication possible of any outbreak of a serious infectious disease in Member States by deploying Union resources to fight these diseases.

This appropriation is intended to cover curative actions to combat the pests and diseases threatening agricultural and horticultural crops, forests and landscape, among them the spread of exotic invasive species and diseases (such as pine nematode and others), which are becoming more frequent and are spreading.

Legal basis

Regulation (EU) No 652/2014 of the European Parliament and of the Council of 15 May 2014 laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council Directives 98/56/EC, 2000/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005 of the European Parliament and of the Council, Directive 2009/128/EC of the European Parliament and of the Council and Regulation (EC) No 1107/2009 of the European Parliament and of the Council and repealing Council Decisions 66/399/EEC, 76/894/EEC and 2009/470/EC (OJ L 189, 27.6.2014, p. 1).

TITLE 18
HOME AFFAIRS

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'HOME AFFAIRS' POLICY AREA	36 536 204	36 536 204			36 536 204	36 536 204
18 02	INTERNAL SECURITY	864 567 920	608 689 311	20 975 000	975 000	885 542 920	609 664 311
18 03	ASYLUM AND MIGRATION	556 581 927	396 496 568	80 325 000	325 000	636 906 927	396 821 568
	Title 18 — Total	1 457 686 051	1 041 722 083	101 300 000	1 300 000	1 558 986 051	1 043 022 083

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TITLE 18

HOME AFFAIRS

CHAPTER 18 02 — INTERNAL SECURITY

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	INTERNAL SECURITY							
18 02 01	Internal Security Fund							
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	3	363 148 896	123 964 370	20 000 000		383 148 896	123 964 370
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	3	175 531 924	75 079 122			175 531 924	75 079 122
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	3	p.m.	p.m.			p.m.	p.m.
	<i>Article 18 02 01 — Subtotal</i>		538 680 820	199 043 492	20 000 000		558 680 820	199 043 492
18 02 02	Schengen Facility for Croatia	3	—	p.m.			—	p.m.
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (Frontex)	3	119 641 000	125 921 000	650 000	650 000	120 291 000	126 571 000
18 02 04	European Police Office (Europol)	3	92 273 000	92 273 000	325 000	325 000	92 598 000	92 598 000
18 02 05	European Police College (CEPOL)	3	7 678 000	7 678 000			7 678 000	7 678 000
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	3	14 643 000	14 643 000			14 643 000	14 643 000
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')	3	72 809 100	72 809 100			72 809 100	72 809 100
18 02 08	Schengen Information System (SIS II)	3	9 421 500	9 412 273			9 421 500	9 412 273
18 02 09	Visa Information System (VIS)	3	9 421 500	12 553 358			9 421 500	12 553 358
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	3	p.m.	73 483 714			p.m.	73 483 714

CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77	<i>Pilot projects and preparatory actions</i>							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.			p.m.	p.m.
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3	p.m.	872 374			p.m.	872 374
	<i>Article 18 02 77 — Subtotal</i>		p.m.	872 374			p.m.	872 374
	Chapter 18 02 — Total		864 567 920	608 689 311	20 975 000	975 000	885 542 920	609 664 311

18 02 01 Internal Security Fund

18 02 01 01 Support of border management and a common visa policy to facilitate legitimate travel

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
363 148 896	123 964 370	20 000 000		383 148 896	123 964 370

Remarks

The Internal Security Fund shall contribute to the following specific objectives:

- supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third country nationals and tackle illegal immigration,
- supporting integrated borders management, including promoting further harmonisation of border management-related measures in accordance with common Union standards and through sharing of information between Member States and between Member States and Frontex, to ensure, on one hand, a uniform and high level of control and protection of the external borders, including by the tackling of illegal immigration, and, on the other hand, the smooth crossing of the external borders in conformity with the Schengen *acquis*, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights, including the principle of non-refoulement and with due regard for the specific characteristics of the people concerned and for the gender perspective.

This appropriation is intended to cover the expenditure related to actions in or by Member States and in particular the following:

- infrastructures, buildings and systems required at border crossing points and for surveillance between border crossing points to prevent and tackle unauthorised border crossings, illegal immigration and cross-border criminality as well as to guarantee smooth travel flows,
- operating equipment, means of transport and communication systems required for effective and secure border control and the detection of persons,
- IT and communication systems for efficient management of migration flows across borders, including investments in existing and future systems,

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CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)18 02 01 (*cont'd*)18 02 01 01 (*cont'd*)

- infrastructures, buildings, communication and IT systems and operating equipment required for the processing of visa applications and consular cooperation, as well as other actions aimed at improving the quality of service for the visa applicants,
- training regarding the use of that equipment and those systems and the promotion of quality management standards and training of border guards, including where appropriate in third countries, regarding the execution of their surveillance, advisory and control tasks with respect to international human rights law, and taking into consideration a gender-sensitive approach, including the identification of victims of human trafficking and people smuggling,
- secondment of Immigration Liaisons Officers and document advisers in third countries and the exchange and secondment of border guards between Member States or between a Member State and a third country,
- studies, training, pilot projects and other actions gradually establishing an integrated management system for external borders as referred to in Article 3(3) of Regulation (EU) No 515/2014 including actions aiming to foster interagency cooperation either within Member States or between Member States and actions relating to the interoperability and harmonisation of border management systems,
- studies, pilot projects and actions aiming to implement the recommendations, operational standards and best practices resulting from the operational cooperation between Member States and Union agencies.

This appropriation is also intended to cover the expenditure related to actions in relation to and in third countries and in particular the following:

- information systems, tools or equipment for sharing information between Member States and third countries,
- actions relating to operational cooperation between Member States and third countries, including joint operations,
- projects in third countries aimed at improving surveillance systems to ensure cooperation with the Eurosur,
- studies, seminars, workshops, conferences, training, equipment and pilot projects to provide ad hoc technical and operational expertise to third countries,
- studies, seminars, workshops, conferences, training, equipment and pilot projects implementing specific recommendations, operational standards and best practices, resulting from the operational cooperation between Member States and Union agencies in third countries.

This appropriation is also intended to cover foregone fees from visas issued for the purpose of transit and additional costs incurred in implementing the Facilitated Transit Document (FTD) and the Facilitated Rail Transit Document (FRTD) scheme in accordance with Council Regulation (EC) No 693/2003 of 14 April 2003 establishing a specific Facilitated Transit Document (FTD), a Facilitated Rail Transit Document (FRTD) and amending the Common Consular Instructions and the Common Manual (OJ L 99, 17.4.2003, p. 8) and Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).

CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)**18 02 01** (*cont'd*)18 02 01 01 (*cont'd*)

At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union. To be eligible for funding, those actions shall in particular pursue the following objectives:

- to support preparatory, monitoring, administrative and technical activities, required to implement external borders and visa policies, including to strengthen the governance of the Schengen area by developing and implementing the evaluation mechanism as established by Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27), to verify the application of the Schengen *acquis* and the Schengen Borders Code in particular mission expenditure for experts of the Commission and the Member States participating in on site visits,
- to improve the knowledge and understanding of the situation prevailing in the Member States and third countries through analysis, evaluation and close monitoring of policies,
- to support the development of statistical tools, including common statistical tools, and methods and common indicators,
- to support and monitor the implementation of Union law and Union policy objectives in the Member States, and assess their effectiveness and impact, including with regard to the respect of human rights and fundamental freedoms, as far as the scope of this instrument is concerned,
- to promote networking, mutual learning, identification and dissemination of best practices and innovative approaches amongst different stakeholders at European level,
- to promote projects aiming at harmonisation and interoperability of border management-related measures in accordance with common Union standards with a view to developing an integrated European border management system,
- to enhance awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,
- to boost the capacity of European networks to assess, promote, support and further develop Union policies and objectives,
- to support particularly innovative projects developing new methods and/or technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating research projects,
- to support actions in relation to and in third countries as referred to in Article 4(2) of Regulation (EU) No 1053/2013,
- awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.

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CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)18 02 01 (*cont'd*)18 02 01 01 (*cont'd*)

This appropriation shall also cover financial assistance to address urgent and specific needs in the event of an emergency situation which means a situation of urgent and exceptional pressure where a large or disproportionate number of third-country nationals cross or are expected to cross the external border of one or more Member States.

This appropriation will provide for reimbursement of the costs incurred by the Commission and Member States experts for the on-the-spot evaluation visits (travel cost and accommodation) regarding the application of the Schengen *acquis*. The cost of supplies and equipment needed for the on-the-spot evaluation visits and for their preparation and follow-up must be added to these costs.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) of the Financial Regulation.

Legal basis

Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).

18 02 03 **European Agency for the Management of Operational Cooperation at the External Borders (Frontex)**

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
119 641 000	125 921 000	650 000	650 000	120 291 000	126 571 000

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)**18 02 03** (*cont'd*)

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2015 amounts to a total of EUR 120 291 000 in commitment appropriations and EUR 126 571 000 in payment appropriations.

Legal basis

Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 349, 25.11.2004, p. 1).

Regulation (EC) No 863/2007 of the European Parliament and of the Council of 11 July 2007 establishing a mechanism for the creation of Rapid Border Intervention Teams and amending Council Regulation (EC) No 2007/2004 as regards that mechanism and regulating the tasks and powers of guest officers (OJ L 199, 31.7.2007, p. 30).

Regulation (EU) No 1168/2011 of the European Parliament and of the Council of 25 October 2011 amending Council Regulation (EC) No 2007/2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 304, 22.11.2011, p. 1).

18 02 04 ***European Police Office (Europol)***

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
92 273 000	92 273 000	325 000	325 000	92 598 000	92 598 000

Remarks

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The Office must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

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CHAPTER 18 02 — INTERNAL SECURITY (*cont'd*)

18 02 04 (*cont'd*)

The Office's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2015 amounts to a total of EUR 94 860 000. An amount of EUR 2 262 000 coming from the recovery of surplus is added to the amount of EUR 92 598 000 entered in the budget.

Legal basis

Council Decision 2009/371/JHA of 6 April 2009 establishing the European Police Office (Europol) (OJ L 121, 15.5.2009, p. 37).

CHAPTER 18 03 — ASYLUM AND MIGRATION

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	ASYLUM AND MIGRATION							
18 03 01	<i>Asylum, Migration and Integration Fund</i>							
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States	3	259 483 427	134 697 433	80 000 000		339 483 427	134 697 433
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	281 375 140	128 191 655			281 375 140	128 191 655
	<i>Article 18 03 01 — Subtotal</i>		540 858 567	262 889 088	80 000 000		620 858 567	262 889 088
18 03 02	<i>European Asylum Support Office (EASO)</i>	3	15 123 360	15 123 360	325 000	325 000	15 448 360	15 448 360
18 03 03	<i>European fingerprint database (Eurodac)</i>	3	100 000	86 290			100 000	86 290
18 03 51	<i>Completion of operations and programmes in the field of return, refugees and migration flows</i>	3	p.m.	117 144 601			p.m.	117 144 601
18 03 77	<i>Pilot projects and preparatory actions</i>							
18 03 77 01	Preparatory action — Completion of return management in the area of migration	3	—	—			—	—
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	—	—			—	—
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	348 949			p.m.	348 949
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	436 187			p.m.	436 187

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CHAPTER 18 03 — ASYLUM AND MIGRATION (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77	(<i>cont'd</i>)							
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	218 093			p.m.	218 093
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	3	500 000	250 000			500 000	250 000
18 03 77 10	Pilot project — Completion of Funding for victims of torture	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 18 03 77 — Subtotal</i>		500 000	1 253 229			500 000	1 253 229
	Chapter 18 03 — Total		556 581 927	396 496 568	80 325 000	325 000	636 906 927	396 821 568

18 03 01 Asylum, Migration and Integration Fund

18 03 01 01 Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
259 483 427	134 697 433	80 000 000		339 483 427	134 697 433

Remarks

This appropriation is intended to contribute to strengthen and develop all aspects of the Common European Asylum System, including its external dimension and to enhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation.

In the case of the Common European Asylum System, this appropriation is intended to cover actions relating to reception and asylum systems and actions enhancing the capacity of Member States to develop, monitor and evaluate their asylum policies and procedures.

This appropriation is also intended to cover actions related to the resettlement, transfer of applicants for and beneficiaries of international protection and other ad hoc humanitarian admission

At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:

CHAPTER 18 03 — ASYLUM AND MIGRATION (*cont'd*)**18 03 01** (*cont'd*)**18 03 01 01** (*cont'd*)

- the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of asylum, notably on resettlement and transfer of applicants for and/or beneficiaries of international protection from one Member State to another including through networking and exchanging information, including arrival support and coordination activities to promote resettlement with the local communities that are to welcome resettled refugees,
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,
- studies and research on possible new forms of Union cooperation in the field of asylum, and relevant Union law, the dissemination and exchange of information on best practices and on all other aspects of asylum policies, including corporate communication on the political priorities of the Union,
- development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of asylum,
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum,
- cooperation with third countries on the basis of the Union's Global Approach to Migration and Mobility, in particular in the framework of the implementation mobility partnerships, regional protection programmes,
- awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.

This appropriation shall also cover urgent and specific needs in the event of an emergency situation.

Legal basis

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC (OJ L 150, 20.5.2014, p. 168).

18 03 02 **European Asylum Support Office (EASO)**

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 123 360	15 123 360	325 000	325 000	15 448 360	15 448 360

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CHAPTER 18 03 — ASYLUM AND MIGRATION (*cont'd*)**18 03 02** (*cont'd*)*Remarks*

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Office must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Office's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2015 amounts to a total of EUR 15 448 360.

Legal basis

Regulation (EU) No 439/2010 of the European Parliament and of the Council of 19 May 2010 establishing a European Asylum Support Office (OJ L 132, 29.5.2010, p. 11).

TITLE 21
DEVELOPMENT AND COOPERATION

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA	335 602 644	335 602 644			335 602 644	335 602 644
21 02	DEVELOPMENT COOPERATION INSTRUMENT (DCI)	2 378 571 901	2 077 785 314			2 378 571 901	2 077 785 314
21 03	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)	1 988 403 376	1 582 277 534	300 000 000		2 288 403 376	1 582 277 534
21 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS	130 166 185	113 853 650			130 166 185	113 853 650
21 05	INSTRUMENT CONTRIBUTING TO STABILITY AND PEACE (ICSP) — GLOBAL AND TRANS-REGIONAL AND EMERGING THREATS	64 000 000	47 852 049			64 000 000	47 852 049
21 06	INSTRUMENT FOR NUCLEAR SAFETY COOPERATION (INSC)	59 740 640	58 767 211			59 740 640	58 767 211
21 07	THE EUROPEAN UNION-GREENLAND PARTNERSHIP	30 698 715	33 637 321			30 698 715	33 637 321
21 08	DEVELOPMENT AND COOPERATION WORLDWIDE	35 638 000	34 887 896			35 638 000	34 887 896
21 09	COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME	—	23 058 234			—	23 058 234
Title 21 — Total		5 022 821 461	4 307 721 853	300 000 000		5 322 821 461	4 307 721 853

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TITLE 21

DEVELOPMENT AND COOPERATION

CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)							
21 03 01	Supporting cooperation with Mediterranean countries							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	193 000 000	33 675 282			193 000 000	33 675 282
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	553 545 237	96 576 523			553 545 237	96 576 523
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	44 500 000	7 764 509	300 000 000		344 500 000	7 764 509
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	286 500 000	218 104 163			286 500 000	218 104 163
	<i>Article 21 03 01 — Subtotal</i>		1 077 545 237	356 120 477	300 000 000		1 377 545 237	356 120 477
21 03 02	Supporting cooperation with Eastern Partnership countries							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	207 296 000	36 205 291			207 296 000	36 205 291
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	302 300 000	52 746 310			302 300 000	52 746 310
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	8 000 000	1 395 866			8 000 000	1 395 866
	<i>Article 21 03 02 — Subtotal</i>		517 596 000	90 347 467			517 596 000	90 347 467

CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	82 806 886	14 447 219			82 806 886	14 447 219
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.			p.m.	p.m.
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	219 801 253	43 044 996			219 801 253	43 044 996
	Article 21 03 03 — Subtotal		302 608 139	57 492 215			302 608 139	57 492 215
21 03 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	4	90 654 000	61 830 124			90 654 000	61 830 124
21 03 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	4	—	965 917 684			—	965 917 684
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	—	48 773 098			—	48 773 098
21 03 77	Pilot projects and preparatory actions							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	p.m.	p.m.			p.m.	p.m.
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	p.m.	p.m.			p.m.	p.m.
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	p.m.	335 789			p.m.	335 789

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CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 77	(cont'd)							
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP- related jobs	4	p.m.	310 604			p.m.	310 604
21 03 77 05	Preparatory action — Asset recovery to Arab Spring countries	4	p.m.	1 150 076			p.m.	1 150 076
	Article 21 03 77 — Subtotal		p.m.	1 796 469			p.m.	1 796 469
	Chapter 21 03 — Total		1 988 403 376	1 582 277 534	300 000 000		2 288 403 376	1 582 277 534

21 03 01 Supporting cooperation with Mediterranean countries

21 03 01 03 Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
44 500 000	7 764 509	300 000 000		344 500 000	7 764 509

Remarks

This appropriation is intended in particular to cover bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- confidence and peace building including amongst children,
- security and the prevention and settlement of conflicts,
- support to refugees and displaced population including children.

An adequate level of appropriations should be reserved for the support of civil society organisations.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

TITLE 23
HUMANITARIAN AID AND CIVIL PROTECTION

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA	36 649 102	36 649 102			36 649 102	36 649 102
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS	919 742 000	909 742 000		55 736 000	919 742 000	965 478 000
23 03	THE UNION CIVIL PROTECTION MECHANISM	48 692 000	41 383 203			48 692 000	41 383 203
23 04	EU AID VOLUNTEERS INITIATIVE	13 868 000	10 767 178			13 868 000	10 767 178
	Title 23 — Total	1 018 951 102	998 541 483		55 736 000	1 018 951 102	1 054 277 483

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TITLE 23

HUMANITARIAN AID AND CIVIL PROTECTION

CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02	HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS							
23 02 01	<i>Delivery of rapid, effective and needs-based humanitarian aid and food aid</i>	4	882 446 000	872 446 000		55 736 000	882 446 000	928 182 000
23 02 02	<i>Disaster prevention, disaster risk reduction and preparedness</i>	4	37 296 000	37 296 000			37 296 000	37 296 000
Chapter 23 02 — Total			919 742 000	909 742 000		55 736 000	919 742 000	965 478 000

23 02 01 *Delivery of rapid, effective and needs-based humanitarian aid and food aid*

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
882 446 000	872 446 000		55 736 000	882 446 000	928 182 000

Remarks

This appropriation is intended to cover the financing of humanitarian and food aid operations of a humanitarian nature to help people in countries outside the Union who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to. It will be carried out in accordance with the rules on humanitarian aid under Regulation (EC) No 1257/96.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That assistance is provided as long as it is necessary to meet the humanitarian needs to which such situations give rise.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may be used to finance the purchase and delivery of food, seeds, livestock or any product or equipment needed for the implementation of the humanitarian and food aid operations.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations and the cost of the measures that are essential for implementing food aid operations of a humanitarian nature within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS (*cont'd*)**23 02 01** (*cont'd*)

It covers, inter alia:

- feasibility studies on humanitarian operations, evaluations of humanitarian aid projects and plans, visibility operations and information campaigns linked to humanitarian operations,
- the monitoring of humanitarian aid projects and plans, the promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve the monitoring of projects and plans,
- the supervision and coordination of the implementation of aid operations forming part of the humanitarian and food aid concerned, in particular the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds,
- measures to strengthen Union coordination with the Member States, other donor countries, international organisations and institutions (in particular those forming part of the United Nations), non-governmental organisations and organisations representing the latter,
- the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between Union humanitarian organisations and agencies or between such bodies and those of third countries,
- studies and training linked to the achievement of the objectives of the humanitarian and food aid policy area,
- action grants and running cost grants in favour of humanitarian networks,
- humanitarian mine-clearance operations including public awareness campaigns for local communities on anti-personnel mines,
- expenditure incurred by the network on humanitarian assistance (NOHA), pursuant to Article 4 of Regulation (EC) No 1257/96. This is a one-year multidisciplinary postgraduate diploma in the humanitarian field designed to promote greater professionalism amongst humanitarian workers and involving several participating universities,
- the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc.,
- back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),
- pilot schemes concerning new forms of transport, packaging or storage, studies of food aid operations, visibility operations linked to the humanitarian operations, and information campaigns to increase public awareness,
- the storage of food (including administrative costs, futures operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.),

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CHAPTER 23 02 — HUMANITARIAN AID, FOOD AID AND DISASTER PREPAREDNESS (*cont'd*)**23 02 01** (*cont'd*)

- the technical assistance necessary for the preparation and implementation of humanitarian aid projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

In order to ensure full financial transparency under Articles 58 to 61 of the Financial Regulation, the Commission, when concluding or modifying agreements on the management and implementation of projects by international organisations, will make every effort to commit to sending all their internal and external audits regarding the use of Union funds to the European Court of Auditors and to the Internal Auditor of the Commission.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.7.1996, p. 1).

TITLE 40**RESERVES**

Title Chapter	Heading	Budget 2015		Amending budget No 7/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	p.m.	p.m.			p.m.	p.m.
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	553 167 756	237 802 756	– 13 711 765	– 18 611 765	539 455 991	219 190 991
40 03	NEGATIVE RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 40 — Total	553 167 756	237 802 756	– 13 711 765	– 18 611 765	539 455 991	219 190 991

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TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Budget 2015		Amending budget No 7/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations		p.m.	p.m.			p.m.	p.m.
40 02 41	Differentiated appropriations		87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991
40 02 42	Emergency aid reserve	9	303 000 000	150 000 000			303 000 000	150 000 000
40 02 43	Reserve for the European Globalisation Adjustment Fund	9	162 365 000	p.m.			162 365 000	p.m.
	Chapter 40 02 — Total		553 167 756	237 802 756	– 13 711 765	– 18 611 765	539 455 991	219 190 991

40 02 41 Differentiated appropriations

Budget 2015		Amending budget No 7/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 802 756	87 802 756	– 13 711 765	– 18 611 765	74 090 991	69 190 991

Remarks

The appropriations in the Title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 27 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	74 090 991	69 190 991
				Total	74 090 991 69 190 991

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

STAFF

Bodies set up by the European Union and having legal personality

Decentralised agencies

Decentralised agencies — Home affairs

European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)

Function group and grade	European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft Amending Budget No 7/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		1				1
AD 13		4				4
AD 12		11				11
AD 11		8				8
AD 10		6				6
AD 9		8				8
AD 8		47		8		55
AD 7		13		16		29
AD 6		7		14		21
AD 5		2		11		13
AD total		108		49		157
AST 11						
AST 10						
AST 9						
AST 8		5				5
AST 7		11				11
AST 6		15				15
AST 5		20				20
AST 4		4		10		14
AST 3		4		1		5
AST 2						
AST 1						
AST total		59		11		70

COMMISSION

Function group and grade	European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft Amending Budget No 7/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC total						
Grand total		167		60		227
Total staff	167		60		227	

European Police Office (Europol)

Function group and grade	European Police Office (Europol)					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft amending budget No 7/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14						
AD 13		3				3
AD 12		7				7
AD 11		15				15
AD 10		16				16
AD 9		67		2		69
AD 8		94				94
AD 7		104		4		108
AD 6		74		24		98
AD 5		24				24
AD total		405		30		435
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		3				3
AST 6		8				8
AST 5		11				11
AST 4		20				20
AST 3		2				2
AST 2						
AST 1						
AST total		44				44
AST/SC 6						
AST/SC 5						
AST/SC 4		1				1
AST/SC 3		1				1
AST/SC 2		1				1
AST/SC 1		1				1
AST/SC total		4				4
Grand total		453		30		483
Total staff	453		30		483	

COMMISSION

European Asylum Support Office (EASO)

Function group and grade	European Asylum Support Office (EASO)					
	Posts					
	2015		2015			
	Authorised under the Union budget		Draft Amending Budget 7/2015		Revised Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		1				1
AD 10		4		4		8
AD 9		4		5		9
AD 8		8		2		10
AD 7		13		15		28
AD 6		5				5
AD 5		9				9
AD total		45		26		71
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		2		4		6
AST 3		6				6
AST 2		1				1
AST 1		5				5
AST total		14		4		18
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC total						
Grand total		59		30		89
Total staff		59		30		89

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