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Contents

I *Legislative acts*

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources (as indicated in the annex to the executability letter dated 28 October 2015).

I

(Legislative acts)

DEFINITIVE ADOPTION (EU, Euratom) 2019/259
of Amending budget No 6 of the European Union for the financial year 2018

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union ⁽¹⁾,

having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 ⁽²⁾,

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 ⁽³⁾,

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 ⁽⁴⁾,

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management ⁽⁵⁾,

having regard to the general budget of the European Union for the financial year 2018, as definitively adopted on 30 November 2017 ⁽⁶⁾,

having regard to Draft amending budget No 6 of the European Union for the financial year 2018, which the Commission adopted on 12 October 2018,

having regard to the position on Draft amending budget No 6/2018, which the Council adopted on 26 November 2018 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 12 December 2018 of the Council position,

having regard to Rules 88 and 91 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 6 of the European Union for the financial year 2018 has been definitively adopted.

Done at Strasbourg, 12 December 2018.

The President
A. TAJANI

⁽¹⁾ OJ L 168, 7.6.2014, p. 105.

⁽²⁾ OJ L 298, 26.10.2012, p. 1.

⁽³⁾ OJ L 193, 30.7.2018, p. 1.

⁽⁴⁾ OJ L 347, 20.12.2013, p. 884.

⁽⁵⁾ OJ C 373, 20.12.2013, p. 1.

⁽⁶⁾ OJ L 57, 28.2.2018.

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2018 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2018 ⁽¹⁾	Budget 2017 ⁽²⁾	Change (%)
1. Smart and inclusive growth	66 622 586 101	49 393 819 321	+ 34,88
2. Sustainable growth: natural resources	56 040 990 930	54 120 940 747	+ 3,55
3. Security and citizenship	2 980 707 175	3 224 307 287	– 7,56
4. Global Europe	8 906 075 154	9 055 843 969	– 1,65
5. Administration	9 666 318 627	9 394 599 816	+ 2,89
6. Compensation	p.m.	p.m.	—
Special instruments	551 238 311	1 581 200 013	– 65,14
Total expenditure ⁽³⁾	144 767 916 298	126 770 711 153	+ 14,20

⁽¹⁾ The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

⁽²⁾ The figures in this column correspond to those in the 2017 budget (OJ L 51, 28.2.2017, p. 1) plus amending budgets No 1 to 6/2017.

⁽³⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2018 ⁽¹⁾	Budget 2017 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 848 645 936	4 882 392 898	– 62,14
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	555 542 325	6 404 529 791	– 91,33
Repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Net balance of own resources accruing from VAT and GNI-based own resources for earlier years (Chapters 3 1, 3 2 and 3 3)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	2 404 188 261	11 286 922 689	– 78,70
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	20 071 660 637	20 507 300 000	– 2,12
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 148 885 750	16 620 148 350	+ 3,18
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	105 143 181 650	78 356 340 114	+ 34,19
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom ⁽³⁾	142 363 728 037	115 483 788 464	+ 23,28
Total revenue ⁽⁴⁾	144 767 916 298	126 770 711 153	+ 14,20
⁽¹⁾ The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018. ⁽²⁾ The figures in this column correspond to those in the 2017 budget (OJ L 51, 28.2.2017, p. 1) plus amending budgets No 1 to 6/2017. ⁽³⁾ The own resources for the 2018 budget are determined on the basis of the budget forecasts adopted at the 172nd meeting of the Advisory Committee on Own Resources on 18 May 2018. ⁽⁴⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.			

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 924 202 000	4 524 699 000	50	2 262 349 500	1 924 202 000	
Bulgaria	255 209 000	529 099 000	50	264 549 500	255 209 000	
Czech Republic	833 892 000	1 973 185 000	50	986 592 500	833 892 000	
Denmark	1 138 889 000	3 040 098 000	50	1 520 049 000	1 138 889 000	
Germany	13 944 499 000	34 597 484 000	50	17 298 742 000	13 944 499 000	
Estonia	121 054 000	242 329 000	50	121 164 500	121 054 000	
Ireland	866 656 000	2 550 252 000	50	1 275 126 000	866 656 000	
Greece	722 144 000	1 835 737 000	50	917 868 500	722 144 000	
Spain	5 204 321 000	12 107 984 000	50	6 053 992 000	5 204 321 000	
France	10 531 458 000	24 091 043 000	50	12 045 521 500	10 531 458 000	
Croatia	308 970 000	501 767 000	50	250 883 500	250 883 500	Croatia
Italy	6 863 480 000	17 753 339 000	50	8 876 669 500	6 863 480 000	Cyprus
Cyprus	130 767 000	198 327 000	50	99 163 500	99 163 500	
Latvia	114 879 000	284 655 000	50	142 327 500	114 879 000	Luxembourg
Lithuania	175 140 000	425 976 000	50	212 988 000	175 140 000	
Luxembourg	276 931 000	391 713 000	50	195 856 500	195 856 500	Malta
Hungary	533 239 000	1 268 974 000	50	634 487 000	533 239 000	
Malta	74 308 000	113 099 000	50	56 549 500	56 549 500	
Netherlands	3 119 150 000	7 647 076 000	50	3 823 538 000	3 119 150 000	
Austria	1 710 172 000	3 870 501 000	50	1 935 250 500	1 710 172 000	
Poland	2 067 689 000	4 855 365 000	50	2 427 682 500	2 067 689 000	
Portugal	974 651 000	1 961 575 000	50	980 787 500	974 651 000	
Romania	731 247 000	1 969 405 000	50	984 702 500	731 247 000	
Slovenia	207 831 000	454 977 000	50	227 488 500	207 831 000	
Slovakia	307 520 000	892 150 000	50	446 075 000	307 520 000	
Finland	987 808 000	2 346 971 000	50	1 173 485 500	987 808 000	
Sweden	2 144 170 000	4 972 688 000	50	2 486 344 000	2 144 170 000	
United Kingdom	10 685 109 000	23 310 034 000	50	11 655 017 000	10 685 109 000	
Total	66 955 385 000	158 710 502 000		79 355 251 000	66 766 862 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 924 202 000	0,30	577 260 600
Bulgaria	255 209 000	0,30	76 562 700
Czech Republic	833 892 000	0,30	250 167 600
Denmark	1 138 889 000	0,30	341 666 700
Germany	13 944 499 000	0,15	2 091 674 850
Estonia	121 054 000	0,30	36 316 200
Ireland	866 656 000	0,30	259 996 800
Greece	722 144 000	0,30	216 643 200
Spain	5 204 321 000	0,30	1 561 296 300
France	10 531 458 000	0,30	3 159 437 400
Croatia	250 883 500	0,30	75 265 050
Italy	6 863 480 000	0,30	2 059 044 000
Cyprus	99 163 500	0,30	29 749 050
Latvia	114 879 000	0,30	34 463 700
Lithuania	175 140 000	0,30	52 542 000
Luxembourg	195 856 500	0,30	58 756 950
Hungary	533 239 000	0,30	159 971 700
Malta	56 549 500	0,30	16 964 850
Netherlands	3 119 150 000	0,15	467 872 500
Austria	1 710 172 000	0,30	513 051 600
Poland	2 067 689 000	0,30	620 306 700
Portugal	974 651 000	0,30	292 395 300
Romania	731 247 000	0,30	219 374 100
Slovenia	207 831 000	0,30	62 349 300
Slovakia	307 520 000	0,30	92 256 000
Finland	987 808 000	0,30	296 342 400
Sweden	2 144 170 000	0,15	321 625 500
United Kingdom	10 685 109 000	0,30	3 205 532 700
Total	66 766 862 000		17 148 885 750

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 524 699 000	0,6 624 841 ⁽¹⁾	2 997 541 076
Bulgaria	529 099 000		350 519 667
Czech Republic	1 973 185 000		1 307 203 659
Denmark	3 040 098 000		2 014 016 541
Germany	34 597 484 000		22 920 282 521
Estonia	242 329 000		160 539 106
Ireland	2 550 252 000		1 689 501 362
Greece	1 835 737 000		1 216 146 546
Spain	12 107 984 000		8 021 346 698
France	24 091 043 000		15 959 932 571
Croatia	501 767 000		332 412 652
Italy	17 753 339 000		11 761 304 538
Cyprus	198 327 000		131 388 481
Latvia	284 655 000		188 579 407
Lithuania	425 976 000		282 202 320
Luxembourg	391 713 000		259 503 628
Hungary	1 268 974 000		840 675 079
Malta	113 099 000		74 926 287
Netherlands	7 647 076 000		5 066 066 145
Austria	3 870 501 000		2 564 145 312
Poland	4 855 365 000		3 216 602 038
Portugal	1 961 575 000		1 299 512 218
Romania	1 969 405 000		1 304 699 469
Slovenia	454 977 000		301 415 021
Slovakia	892 150 000		591 035 176
Finland	2 346 971 000		1 554 830 935
Sweden	4 972 688 000		3 294 326 658
United Kingdom	23 310 034 000		15 442 526 539
Total	158 710 502 000		105 143 181 650

⁽¹⁾ Calculation of rate: $(105\,143\,181\,650) / (158\,710\,502\,000) = 0,662484084701591$.

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium	– 141 559 436	2,85	31 354 572	31 354 572
Bulgaria		0,33	3 666 470	3 666 470
Czech Republic		1,24	13 673 478	13 673 478
Denmark		1,92	21 066 809	– 120 492 627
Germany		21,80	239 748 388	239 748 388
Estonia		0,15	1 679 255	1 679 255
Ireland		1,61	17 672 349	17 672 349
Greece		1,16	12 721 011	12 721 011
Spain		7,63	83 904 068	83 904 068
France		15,18	166 942 450	166 942 450
Croatia		0,32	3 477 069	3 477 069
Italy		11,19	123 024 391	123 024 391
Cyprus		0,12	1 374 336	1 374 336
Latvia		0,18	1 972 559	1 972 559
Lithuania		0,27	2 951 864	2 951 864
Luxembourg		0,25	2 714 433	2 714 433
Hungary		0,80	8 793 543	8 793 543
Malta		0,07	783 736	783 736
Netherlands		4,82	52 991 545	– 703 806 977
Austria		2,44	26 821 210	26 821 210
Poland		3,06	33 645 971	33 645 971
Portugal	– 201 449 966	1,24	13 593 024	13 593 024
Romania		1,24	13 647 284	13 647 284
Slovenia		0,29	3 152 830	3 152 830
Slovakia		0,56	6 182 286	6 182 286
Finland		1,48	16 263 683	16 263 683
Sweden		3,13	34 458 978	– 166 990 988
United Kingdom		14,69	161 530 332	161 530 332
Total	– 1 099 807 924	100,00	1 099 807 924	0

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for the year 2017 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,2266	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,0114	
3. (1) – (2)	9,2152	
4. Total allocated expenditure		110 827 970 366
5. Enlargement related expenditure ⁽²⁾		20 962 713 989
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 865 256 377
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 465 655 078
8. United Kingdom's advantage ⁽³⁾		548 929 008
9. Core United Kingdom's correction = (7) – (8)		4 916 726 069
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 17 211 574
11. Correction for the United Kingdom = (9) – (10)		4 933 937 643
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the EU after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).		

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for the year 2014 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	17,3737	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,4180	
3. (1) – (2)	9,9557	
4. Total allocated expenditure		128 669 838 650
5. Enlargement related expenditure ⁽²⁾		33 342 488 843
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		95 327 349 807
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 263 729 054
8. United Kingdom's advantage ⁽³⁾		1 023 430 934
9. Core United Kingdom's correction = (7) – (8)		5 240 298 119
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 26 930 139
11. Correction for the United Kingdom = (9) – (10) ⁽⁵⁾		5 267 228 258
⁽¹⁾ Rounded percentages. ⁽²⁾ The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the EU after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. ⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource. ⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR). ⁽⁵⁾ Note: The difference of EUR 101 565 183 between the definitive amount of the 2014 UK correction (EUR 5 267 228 258, as calculated above) and the previously budgeted amount of the 2014 UK correction (EUR 5 165 663 075, entered in amending budget 5/2016) is financed in chapter 35 of amending budget 6/2018 (see table 6.2).		

TABLE 6.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 4 933 937 643 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,85	3,34	5,37	– 19,16	1,52	4,86	239 806 867
Bulgaria	0,33	0,39	0,63		0,18	0,57	28 041 992
Czech Republic	1,24	1,46	2,34		0,66	2,12	104 577 854
Denmark	1,92	2,25	3,61		1,02	3,27	161 123 729
Germany	21,80	25,55	0,00		0,00	6,39	315 179 541
Estonia	0,15	0,18	0,29		0,08	0,26	12 843 320
Ireland	1,61	1,88	3,02		0,86	2,74	135 162 127
Greece	1,16	1,36	2,18		0,62	1,97	97 293 176
Spain	7,63	8,94	14,36		4,06	13,01	641 717 317
France	15,18	17,79	28,57		8,09	25,88	1 276 813 669
Croatia	0,32	0,37	0,60		0,17	0,54	26 593 409
Italy	11,19	13,11	21,06		5,96	19,07	940 918 412
Cyprus	0,12	0,15	0,24		0,07	0,21	10 511 235
Latvia	0,18	0,21	0,34		0,10	0,31	15 086 578
Lithuania	0,27	0,31	0,51		0,14	0,46	22 576 523
Luxembourg	0,25	0,29	0,46		0,13	0,42	20 760 600
Hungary	0,80	0,94	1,51		0,43	1,36	67 255 010
Malta	0,07	0,08	0,13		0,04	0,12	5 994 192
Netherlands	4,82	5,65	0,00	– 4,24	0,00	1,41	69 664 080
Austria	2,44	2,86	0,00	– 2,14	0,00	0,71	35 259 868
Poland	3,06	3,59	5,76	– 2,75	1,63	5,22	257 332 005
Portugal	1,24	1,45	2,33		0,66	2,11	103 962 530
Romania	1,24	1,45	2,34		0,66	2,12	104 377 516
Slovenia	0,29	0,34	0,54		0,15	0,49	24 113 562
Slovakia	0,56	0,66	1,06		0,30	0,96	47 283 520
Finland	1,48	1,73	2,78		0,79	2,52	124 388 332
Sweden	3,13	3,67	0,00		0,00	0,92	45 300 679
United Kingdom	14,69	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 28,30	28,30	100,00	4 933 937 643

The calculations are made to 15 decimal places.

TABLE 6.2

Financing of the definitive 2014 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	1 189 588
Bulgaria	1 314 590
Czech Republic	4 774 050
Denmark	6 637 880
Germany	4 827 592
Estonia	79 593
Ireland	17 082 160
Greece	1 707 571
Spain	6 540 304
France	23 264 515
Croatia	827 042
Italy	17 952 849
Cyprus	552 558
Latvia	– 273 682
Lithuania	389 961
Luxembourg	396 101
Hungary	1 450 317
Malta	287 498
Netherlands	1 144 795
Austria	1 225 444
Poland	3 032 377
Portugal	904 421
Romania	974 427
Slovenia	– 64 803
Slovakia	1 838 327
Finland	2 716 018
Sweden	793 690
United Kingdom	– 101 565 183
Total	0

TABLE 7

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources ⁽²⁾
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	- 5 668 347	2 090 539 304	2 084 870 957	521 217 739	577 260 600	2 997 541 076	31 354 572	240 996 455	3 847 152 703	3,15	5 932 023 660
Bulgaria	p.m.	75 163 384	75 163 384	18 790 846	76 562 700	350 519 667	3 666 470	29 356 582	460 105 419	0,38	535 268 803
Czech Republic	p.m.	260 937 526	260 937 526	65 234 382	250 167 600	1 307 203 659	13 673 478	109 351 904	1 680 396 641	1,37	1 941 334 167
Denmark	- 3 389 292	336 078 921	332 689 629	83 172 407	341 666 700	2 014 016 541	- 120 492 627	167 761 609	2 402 952 223	1,96	2 735 641 852
Germany	- 28 424 749	4 036 010 894	4 007 586 145	1 001 896 534	2 091 674 850	22 920 282 521	239 748 388	320 007 133	25 571 712 892	20,91	29 579 299 037
Estonia	p.m.	29 993 589	29 993 589	7 498 397	36 316 200	160 539 106	1 679 255	12 922 913	211 457 474	0,17	241 451 063
Ireland	- 746 748	282 700 276	281 953 528	70 488 382	259 996 800	1 689 501 362	17 672 349	152 244 287	2 119 414 798	1,73	2 401 368 326
Greece	- 687 621	157 974 689	157 287 068	39 321 767	216 643 200	1 216 146 546	12 721 011	99 000 747	1 544 511 504	1,26	1 701 798 572
Spain	- 2 260 575	1 518 592 776	1 516 332 201	379 083 050	1 561 296 300	8 021 346 698	83 904 068	648 257 621	10 314 804 687	8,43	11 831 136 888
France	- 26 915 813	1 622 999 000	1 596 083 187	399 020 797	3 159 437 400	15 959 932 571	166 942 450	1 300 078 184	20 586 390 605	16,83	22 182 473 792
Croatia	p.m.	41 349 572	41 349 572	10 337 393	75 265 050	332 412 652	3 477 069	27 420 451	438 575 222	0,36	479 924 794
Italy	- 9 212 941	1 821 181 211	1 811 968 270	452 992 068	2 059 044 000	11 761 304 538	123 024 391	958 871 261	14 902 244 190	12,19	16 714 212 460
Cyprus	p.m.	21 391 107	21 391 107	5 347 777	29 749 050	131 388 481	1 374 336	11 063 793	173 575 660	0,14	194 966 767
Latvia	p.m.	34 125 154	34 125 154	8 531 289	34 463 700	188 579 407	1 972 559	14 812 896	239 828 562	0,20	273 953 716
Lithuania	p.m.	78 782 270	78 782 270	19 695 568	52 542 000	282 202 320	2 951 864	22 966 484	360 662 668	0,29	439 444 938
Luxembourg	p.m.	21 476 193	21 476 193	5 369 048	58 756 950	259 503 628	2 714 433	21 156 701	342 131 712	0,28	363 607 905
Hungary	p.m.	145 591 630	145 591 630	36 397 908	159 971 700	840 675 079	8 793 543	68 705 327	1 078 145 649	0,88	1 223 737 279
Malta	p.m.	11 692 439	11 692 439	2 923 110	16 964 850	74 926 287	783 736	6 281 690	98 956 563	0,08	110 649 002
Netherlands	- 6 533 990	2 437 338 152	2 430 804 162	607 701 040	467 872 500	5 066 066 145	- 703 806 977	70 808 875	4 900 940 543	4,01	7 331 744 705
Austria	- 2 653 969	215 282 764	212 628 795	53 157 199	513 051 600	2 564 145 312	26 821 210	36 485 312	3 140 503 434	2,57	3 353 132 229
Poland	p.m.	648 795 652	648 795 652	162 198 913	620 306 700	3 216 602 038	33 645 971	260 364 382	4 130 919 091	3,38	4 779 714 743
Portugal	- 191 071	155 122 962	154 931 891	38 732 973	292 395 300	1 299 512 218	13 593 024	104 866 951	1 710 367 493	1,40	1 865 299 384
Romania	p.m.	160 206 756	160 206 756	40 051 689	219 374 100	1 304 699 469	13 647 284	105 351 943	1 643 072 796	1,34	1 803 279 552
Slovenia	p.m.	65 841 130	65 841 130	16 460 283	62 349 300	301 415 021	3 152 830	24 048 759	390 965 910	0,32	456 807 040
Slovakia	p.m.	91 260 251	91 260 251	22 815 063	92 256 000	591 035 176	6 182 286	49 121 847	738 593 309	0,60	829 855 560
Finland	- 563 632	138 129 105	137 565 473	34 391 368	296 342 400	1 554 830 935	16 263 683	127 104 350	1 994 541 368	1,63	2 132 106 841
Sweden	- 1 380 088	519 284 469	517 904 381	129 476 095	321 625 500	3 294 326 658	- 166 990 988	46 094 369	3 495 055 539	2,86	4 012 959 920
United Kingdom	- 4 352 877	3 146 801 174	3 142 448 297	785 612 074	3 205 532 700	15 442 526 539	161 530 332	- 5 035 502 826	13 774 086 745	11,26	16 916 535 042
Total	- 92 981 713	20 164 642 350	20 071 660 637	5 017 915 159	17 148 885 750	105 143 181 650	0	0	122 292 067 400	100,00	142 363 728 037

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure): (142 363 728 037 + 2 404 188 261 = 144 767 916 298 = 144 767 916 298).⁽²⁾ Total own resources as percentage of GNI: (142 363 728 037) / (15 871 050 200 000) = 0,90 %. own resources ceiling as percentage of GNI: 1,20 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

Title	Heading	Budget 2018	Amending budget No 6/2018	New amount
1	OWN RESOURCES	142 408 430 740	– 44 702 703	142 363 728 037
3	SURPLUSES, BALANCES AND ADJUSTMENTS	555 542 325	0,—	555 542 325
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 547 408 825		1 547 408 825
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	45 050 050		45 050 050
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	110 000 000		110 000 000
7	DEFAULT INTEREST AND FINES	115 000 000		115 000 000
8	BORROWING AND LENDING OPERATIONS	6 186 061		6 186 061
9	MISCELLANEOUS REVENUE	25 001 000		25 001 000
GRAND TOTAL		144 812 619 001	– 44 702 703	144 767 916 298

TITLE 1

OWN RESOURCES

- CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)**
- CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**
- CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**
- CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**

Article Item	Heading	Budget 2018	Amending budget No 6/2018	New amount
	CHAPTER 1 1			
1 1 0	<i>Production levies related to the marketing year 2005/2006 and previous years</i>	p.m.	– 92 981 713	– 92 981 713
1 1 1	<i>Sugar storage levies</i>	p.m.		p.m.
1 1 3	<i>Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose</i>	p.m.		p.m.
1 1 7	<i>Production charge</i>	p.m.		p.m.
1 1 8	<i>One-off amounts on additional sugar quotas and supplementary isoglucose quotas</i>	p.m.		p.m.
1 1 9	<i>Surplus amount</i>	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	p.m.	– 92 981 713	– 92 981 713
	CHAPTER 1 2			
1 2 0	<i>Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	22 844 000 000	– 2 679 357 650	20 164 642 350
	CHAPTER 1 2 — TOTAL	22 844 000 000	– 2 679 357 650	20 164 642 350
	CHAPTER 1 3			
1 3 0	<i>Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	17 249 560 050	– 100 674 300	17 148 885 750
	CHAPTER 1 3 — TOTAL	17 249 560 050	– 100 674 300	17 148 885 750
	CHAPTER 1 4			
1 4 0	<i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	102 314 870 690	2 828 310 960	105 143 181 650
	CHAPTER 1 4 — TOTAL	102 314 870 690	2 828 310 960	105 143 181 650

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES**CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES**

Article Item	Heading	Budget 2018	Amending budget No 6/2018	New amount
1 5 0	CHAPTER 1 5			
	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom</i>	0,—		0,—
	CHAPTER 1 5 — TOTAL	0,—		0,—
1 6 0	CHAPTER 1 6			
	<i>Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom</i>	0,—		0,—
	CHAPTER 1 6 — TOTAL	0,—		0,—
Title 1 — Total		142 408 430 740	– 44 702 703	142 363 728 037

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)

1 1 0 *Production levies related to the marketing year 2005/2006 and previous years*

Budget 2018	Amending budget No 6/2018	New amount
p.m.	– 92 981 713	– 92 981 713

Remarks

The common organisation of the market in the sugar sector provided that sugar, isoglucose and inulin syrup producers had to pay basic and B production levies. These levies were intended to cover market support expenditure. At present amounts entered under this article are a consequence of the revision of past established levies. Levies for the marketing year 2007/2008 till the marketing year 2016/2017 are entered under Article 1 1 7 of this chapter as a 'production charge'.

Figures are net of collection costs.

Legal basis

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular point (a) of Article 2(1) thereof.

Council Regulation (EU) No 1360/2013 of 2 December 2013 fixing the production levies in the sugar sector for the 2001/2002, 2002/2003, 2003/2004, 2004/2005 and 2005/2006 marketing years, the coefficient required for calculating the additional levy for the 2001/2002 and 2004/2005 marketing years and the amount to be paid by sugar manufacturers to beet sellers in respect of the difference between the maximum levy and the levy to be charged for the 2002/2003, 2003/2004 and 2005/2006 marketing years (OJ L 343, 19.12.2013, p. 2).

Council Regulation (EU) 2018/264 of 19 February 2018 fixing the production levies and the coefficient for calculating the additional levy in the sugar sector for the 1999/2000 marketing year and fixing the production levies in the sugar sector for the 2000/2001 marketing year (OJ L 51, 23.2.2018, p. 1).

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM) (cont'd)

1 1 0 (cont'd)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	p.m.	– 5 668 347	– 5 668 347
Bulgaria	—	—	—
Czech Republic	p.m.	p.m.	p.m.
Denmark	p.m.	– 3 389 292	– 3 389 292
Germany	p.m.	– 28 424 749	– 28 424 749
Estonia	—	—	—
Ireland	p.m.	– 746 748	– 746 748
Greece	p.m.	– 687 621	– 687 621
Spain	p.m.	– 2 260 575	– 2 260 575
France	p.m.	– 26 915 813	– 26 915 813
Croatia	—	—	—
Italy	p.m.	– 9 212 941	– 9 212 941
Cyprus	—	—	—
Latvia	p.m.	p.m.	p.m.
Lithuania	p.m.	p.m.	p.m.
Luxembourg	—	—	—
Hungary	p.m.	p.m.	p.m.
Malta	—	—	—
Netherlands	p.m.	– 6 533 990	– 6 533 990
Austria	p.m.	– 2 653 969	– 2 653 969
Poland	p.m.	p.m.	p.m.
Portugal	p.m.	– 191 071	– 191 071
Romania	—	—	—
Slovenia	p.m.	p.m.	p.m.
Slovakia	p.m.	p.m.	p.m.
Finland	p.m.	– 563 632	– 563 632
Sweden	p.m.	– 1 380 088	– 1 380 088
United Kingdom	p.m.	– 4 352 877	– 4 352 877
Article 1 1 0 — Total	p.m.	– 92 981 713	– 92 981 713

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**1 2 0*****Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom***

Budget 2018	Amending budget No 6/2018	New amount
22 844 000 000	– 2 679 357 650	20 164 642 350

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (a) of Article 2(1) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM (*cont'd*)

1 2 0 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	2 473 200 000	– 382 660 696	2 090 539 304
Bulgaria	88 100 000	– 12 936 616	75 163 384
Czech Republic	287 500 000	– 26 562 474	260 937 526
Denmark	377 700 000	– 41 621 079	336 078 921
Germany	4 731 600 000	– 695 589 106	4 036 010 894
Estonia	32 900 000	– 2 906 411	29 993 589
Ireland	305 400 000	– 22 699 724	282 700 276
Greece	177 100 000	– 19 125 311	157 974 689
Spain	1 712 500 000	– 193 907 224	1 518 592 776
France	1 749 800 000	– 126 801 000	1 622 999 000
Croatia	52 600 000	– 11 250 428	41 349 572
Italy	2 095 900 000	– 274 718 789	1 821 181 211
Cyprus	21 900 000	– 508 893	21 391 107
Latvia	48 000 000	– 13 874 846	34 125 154
Lithuania	87 400 000	– 8 617 730	78 782 270
Luxembourg	22 000 000	– 523 807	21 476 193
Hungary	157 000 000	– 11 408 370	145 591 630
Malta	13 200 000	– 1 507 561	11 692 439
Netherlands	2 746 600 000	– 309 261 848	2 437 338 152
Austria	221 100 000	– 5 817 236	215 282 764
Poland	705 200 000	– 56 404 348	648 795 652
Portugal	154 700 000	422 962	155 122 962
Romania	162 200 000	– 1 993 244	160 206 756
Slovenia	77 400 000	– 11 558 870	65 841 130
Slovakia	105 300 000	– 14 039 749	91 260 251
Finland	154 100 000	– 15 970 895	138 129 105
Sweden	548 000 000	– 28 715 531	519 284 469
United Kingdom	3 535 600 000	– 388 798 826	3 146 801 174
<i>Article 1 2 0 — Total</i>	22 844 000 000	– 2 679 357 650	20 164 642 350

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**1 3 0 *Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom***

Budget 2018	Amending budget No 6/2018	New amount
17 249 560 050	– 100 674 300	17 148 885 750

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2014-2020 only, the rate of call of the VAT-based own resource for Germany, the Netherlands and Sweden shall be fixed at 0,15 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (b) of Article 2(1) and Article 2(4) thereof.

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM (*cont'd*)

1 3 0 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	562 615 800	14 644 800	577 260 600
Bulgaria	71 622 900	4 939 800	76 562 700
Czech Republic	219 838 200	30 329 400	250 167 600
Denmark	342 184 800	– 518 100	341 666 700
Germany	2 093 050 050	– 1 375 200	2 091 674 850
Estonia	34 618 800	1 697 400	36 316 200
Ireland	258 161 700	1 835 100	259 996 800
Greece	222 046 800	– 5 403 600	216 643 200
Spain	1 588 284 900	– 26 988 600	1 561 296 300
France	3 133 713 300	25 724 100	3 159 437 400
Croatia	72 490 800	2 774 250	75 265 050
Italy	1 996 195 200	62 848 800	2 059 044 000
Cyprus	27 833 700	1 915 350	29 749 050
Latvia	34 150 500	313 200	34 463 700
Lithuania	52 562 400	– 20 400	52 542 000
Luxembourg	59 204 550	– 447 600	58 756 950
Hungary	157 682 400	2 289 300	159 971 700
Malta	15 690 300	1 274 550	16 964 850
Netherlands	469 998 750	– 2 126 250	467 872 500
Austria	519 125 400	– 6 073 800	513 051 600
Poland	597 816 000	22 490 700	620 306 700
Portugal	289 464 300	2 931 000	292 395 300
Romania	205 819 200	13 554 900	219 374 100
Slovenia	60 011 100	2 338 200	62 349 300
Slovakia	90 016 800	2 239 200	92 256 000
Finland	288 650 400	7 692 000	296 342 400
Sweden	321 624 300	1 200	321 625 500
United Kingdom	3 465 086 700	– 259 554 000	3 205 532 700
<i>Article 1 3 0 — Total</i>	17 249 560 050	– 100 674 300	17 148 885 750

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**1 4 0 *Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***

Budget 2018	Amending budget No 6/2018	New amount
102 314 870 690	2 828 310 960	105 143 181 650

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,6625 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM (*cont'd*)

1 4 0 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	2 891 770 039	105 771 037	2 997 541 076
Bulgaria	327 262 414	23 257 253	350 519 667
Czech Republic	1 164 592 169	142 611 490	1 307 203 659
Denmark	1 980 672 367	33 344 174	2 014 016 541
Germany	22 087 628 385	832 654 136	22 920 282 521
Estonia	149 948 873	10 590 233	160 539 106
Ireland	1 579 777 826	109 723 536	1 689 501 362
Greece	1 222 941 715	– 6 795 169	1 216 146 546
Spain	7 798 918 885	222 427 813	8 021 346 698
France	15 515 698 934	444 233 637	15 959 932 571
Croatia	313 988 750	18 423 902	332 412 652
Italy	11 370 555 210	390 749 328	11 761 304 538
Cyprus	120 559 694	10 828 787	131 388 481
Latvia	181 723 153	6 856 254	188 579 407
Lithuania	267 636 829	14 565 491	282 202 320
Luxembourg	256 440 302	3 063 326	259 503 628
Hungary	805 300 787	35 374 292	840 675 079
Malta	67 961 420	6 964 867	74 926 287
Netherlands	4 778 421 593	287 644 552	5 066 066 145
Austria	2 417 037 412	147 107 900	2 564 145 312
Poland	3 041 579 223	175 022 815	3 216 602 038
Portugal	1 256 411 749	43 100 469	1 299 512 218
Romania	1 217 611 458	87 088 011	1 304 699 469
Slovenia	278 936 661	22 478 360	301 415 021
Slovakia	562 602 593	28 432 583	591 035 176
Finland	1 473 824 360	81 006 575	1 554 830 935
Sweden	3 277 712 053	16 614 605	3 294 326 658
United Kingdom	15 907 355 836	– 464 829 297	15 442 526 539
<i>Article 1 4 0 — Total</i>	102 314 870 690	2 828 310 960	105 143 181 650

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

1 5 0 ***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom***

Budget 2018	Amending budget No 6/2018	New amount
0,—		0,—

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES (*cont'd*)1 5 0 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	242 848 053	– 3 041 186	239 806 867
Bulgaria	27 483 181	558 811	28 041 992
Czech Republic	97 801 325	6 776 529	104 577 854
Denmark	166 334 951	– 5 211 222	161 123 729
Germany	319 035 307	– 3 855 766	315 179 541
Estonia	12 592 561	250 759	12 843 320
Ireland	132 668 215	2 493 912	135 162 127
Greece	102 701 463	– 5 408 287	97 293 176
Spain	654 945 669	– 13 228 352	641 717 317
France	1 302 993 398	– 26 179 729	1 276 813 669
Croatia	26 368 472	224 937	26 593 409
Italy	954 888 235	– 13 969 823	940 918 412
Cyprus	10 124 487	386 748	10 511 235
Latvia	15 260 935	– 174 357	15 086 578
Lithuania	22 475 882	100 641	22 576 523
Luxembourg	21 535 609	– 775 009	20 760 600
Hungary	67 628 382	– 373 372	67 255 010
Malta	5 707 334	286 858	5 994 192
Netherlands	69 019 868	644 212	69 664 080
Austria	34 911 864	348 004	35 259 868
Poland	255 428 883	1 903 122	257 332 005
Portugal	105 512 244	– 1 549 714	103 962 530
Romania	102 253 833	2 123 683	104 377 516
Slovenia	23 424 831	688 731	24 113 562
Slovakia	47 246 822	36 698	47 283 520
Finland	123 770 345	617 987	124 388 332
Sweden	47 343 511	– 2 042 832	45 300 679
United Kingdom	– 4 992 305 660	58 368 017	– 4 933 937 643
Article 1 5 0 — Total	0	0	0

CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES

1 6 0 *Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom*

Budget 2018	Amending budget No 6/2018	New amount
0,—		0,—

Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States in accordance with Council Decision 2014/335/EU, Euratom.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(6) thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Article 2(5) thereof.

CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES (*cont'd*)1 6 0 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	31 084 353	270 219	31 354 572
Bulgaria	3 517 825	148 645	3 666 470
Czech Republic	12 518 490	1 154 988	13 673 478
Denmark	– 120 268 697	– 223 930	– 120 492 627
Germany	237 425 396	2 322 992	239 748 388
Estonia	1 611 838	67 417	1 679 255
Ireland	16 981 424	690 925	17 672 349
Greece	13 145 704	– 424 693	12 721 011
Spain	83 832 514	71 554	83 904 068
France	166 782 096	160 354	166 942 450
Croatia	3 375 143	101 926	3 477 069
Italy	122 224 918	799 473	123 024 391
Cyprus	1 295 926	78 410	1 374 336
Latvia	1 953 387	19 172	1 972 559
Lithuania	2 876 895	74 969	2 951 864
Luxembourg	2 756 540	– 42 107	2 714 433
Hungary	8 656 378	137 165	8 793 543
Malta	730 534	53 202	783 736
Netherlands	– 705 434 085	1 627 108	– 703 806 977
Austria	25 981 335	839 875	26 821 210
Poland	32 694 690	951 281	33 645 971
Portugal	13 505 482	87 542	13 593 024
Romania	13 088 408	558 876	13 647 284
Slovenia	2 998 359	154 471	3 152 830
Slovakia	6 047 555	134 731	6 182 286
Finland	15 842 504	421 179	16 263 683
Sweden	– 166 217 026	– 773 962	– 166 990 988
United Kingdom	170 992 114	– 9 461 782	161 530 332
Article 1 6 0 — Total	0	0	0

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) NO 609/2014

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) NO 609/2014

CHAPTER 3 3 — NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS

Article Item	Heading	Budget 2018	Amending budget No 6/2018	New amount
	CHAPTER 3 0			
3 0 0	<i>Surplus available from the preceding financial year</i>	555 542 325		555 542 325
3 0 2	<i>Repayment to the budget of the surplus from the Guarantee Fund for external actions</i>	p.m.		p.m.
	CHAPTER 3 0 — TOTAL	555 542 325		555 542 325
	CHAPTER 3 1			
3 1 0	<i>Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014</i>			
3 1 0 3	Application for 1995 and subsequent years of Article 10b of Regulation (EU, Euratom) No 609/2014	p.m.		p.m.
	Article 3 1 0 — Total	p.m.		p.m.
	CHAPTER 3 1 — TOTAL	p.m.		p.m.
	CHAPTER 3 2			
3 2 0	<i>Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014</i>			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10b of Regulation (EU, Euratom) No 609/2014	p.m.		p.m.
	Article 3 2 0 — Total	p.m.		p.m.
	CHAPTER 3 2 — TOTAL	p.m.		p.m.
	CHAPTER 3 3			
3 3 0	<i>Netting of adjustments to the VAT and GNI-based own resources for previous financial years</i>	p.m.		p.m.
	CHAPTER 3 3 — TOTAL	p.m.		p.m.

- CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE**
- CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**
- CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM**
- CHAPTER 3 7 — ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS**

Article Item	Heading	Budget 2018	Amending budget No 6/2018	New amount
3 4 0	CHAPTER 3 4 <i>Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice</i>			
	CHAPTER 3 4 — TOTAL	p.m.		p.m.
		p.m.		p.m.
3 5 0	CHAPTER 3 5 <i>Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0,—	0,—
	Article 3 5 0 — Total	p.m.	0,—	0,—
	CHAPTER 3 5 — TOTAL	p.m.	0,—	0,—
3 6 0	CHAPTER 3 6 <i>Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.		p.m.
	Article 3 6 0 — Total	p.m.		p.m.
	CHAPTER 3 6 — TOTAL	p.m.		p.m.
3 7 0	CHAPTER 3 7 <i>Adjustment relating to the implementation of own resources decisions</i>			
	CHAPTER 3 7 — TOTAL	p.m.		p.m.
		p.m.		p.m.
	Title 3 — Total	555 542 325	0,—	555 542 325

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

3 5 0 *Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom*

3 5 0 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2018	Amending budget No 6/2018	New amount
p.m.	0,—	0,—

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2014.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM (*cont'd*)

3 5 0 (*cont'd*)

3 5 0 4 (*cont'd*)

Member State	Budget 2018	Draft amending budget No 6/2018	New amount
Belgium	p.m.	1 189 588	1 189 588
Bulgaria	p.m.	1 314 590	1 314 590
Czech Republic	p.m.	4 774 050	4 774 050
Denmark	p.m.	6 637 880	6 637 880
Germany	p.m.	4 827 592	4 827 592
Estonia	p.m.	79 593	79 593
Ireland	p.m.	17 082 160	17 082 160
Greece	p.m.	1 707 571	1 707 571
Spain	p.m.	6 540 304	6 540 304
France	p.m.	23 264 515	23 264 515
Croatia	p.m.	827 042	827 042
Italy	p.m.	17 952 849	17 952 849
Cyprus	p.m.	552 558	552 558
Latvia	p.m.	– 273 682	– 273 682
Lithuania	p.m.	389 961	389 961
Luxembourg	p.m.	396 101	396 101
Hungary	p.m.	1 450 317	1 450 317
Malta	p.m.	287 498	287 498
Netherlands	p.m.	1 144 795	1 144 795
Austria	p.m.	1 225 444	1 225 444
Poland	p.m.	3 032 377	3 032 377
Portugal	p.m.	904 421	904 421
Romania	p.m.	974 427	974 427
Slovenia	p.m.	– 64 803	– 64 803
Slovakia	p.m.	1 838 327	1 838 327
Finland	p.m.	2 716 018	2 716 018
Sweden	p.m.	793 690	793 690
United Kingdom	p.m.	– 101 565 183	– 101 565 183
Item 3 5 0 4 — Total	p.m.	0	0

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	2 208 268 036	2 153 674 136			2 208 268 036	2 153 674 136
	Reserves (40 02 40, 40 02 41)	130 185 000	25 000 000			130 185 000	25 000 000
		2 338 453 036	2 178 674 136			2 338 453 036	2 178 674 136
02	INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2 356 185 710	2 062 361 812	– 1 900 000	– 1 900 000	2 354 285 710	2 060 461 812
03	COMPETITION	109 841 980	109 841 980			109 841 980	109 841 980
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 504 772 962	12 207 667 532			14 504 772 962	12 207 667 532
	Reserves (40 02 41)	11 102 000	8 327 000			11 102 000	8 327 000
		14 515 874 962	12 215 994 532			14 515 874 962	12 215 994 532
05	AGRICULTURE AND RURAL DEVELOPMENT	58 159 838 271	55 462 985 694	– 2 100 000	– 1 400 000	58 157 738 271	55 461 585 694
	Reserves (40 02 41)	1 800 000	1 350 000			1 800 000	1 350 000
		58 161 638 271	55 464 335 694	– 2 100 000	– 1 400 000	58 159 538 271	55 462 935 694
06	MOBILITY AND TRANSPORT	4 007 575 953	2 267 065 045			4 007 575 953	2 267 065 045
07	ENVIRONMENT	498 283 862	350 533 612			498 283 862	350 533 612
	Reserves (40 02 41)	1 000 000	750 000			1 000 000	750 000
		499 283 862	351 283 612			499 283 862	351 283 612
08	RESEARCH AND INNOVATION	6 890 257 765	6 472 483 396			6 890 257 765	6 472 483 396
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2 132 573 932	2 259 062 678			2 132 573 932	2 259 062 678
10	DIRECT RESEARCH	403 727 789	397 336 829			403 727 789	397 336 829
11	MARITIME AFFAIRS AND FISHERIES	1 084 735 790	659 590 725			1 084 735 790	659 590 725
	Reserves (40 02 41)	46 565 000	43 302 703	– 46 565 000	– 43 302 703		
		1 131 300 790	702 893 428	– 46 565 000	– 43 302 703	1 084 735 790	659 590 725
12	FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	94 563 454	94 367 704			94 563 454	94 367 704

COMMISSION

Title	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL AND URBAN POLICY	39 943 720 682	34 264 145 763			39 943 720 682	34 264 145 763
14	TAXATION AND CUSTOMS UNION	175 802 112	168 303 344			175 802 112	168 303 344
15	EDUCATION AND CULTURE	3 806 105 904	3 502 751 391			3 806 105 904	3 502 751 391
	<i>Reserves (40 01 40, 40 02 41)</i>	42 785 652	33 226 000			42 785 652	33 226 000
		3 848 891 556	3 535 977 391			3 848 891 556	3 535 977 391
16	COMMUNICATION	213 021 691	211 969 691			213 021 691	211 969 691
17	HEALTH AND FOOD SAFETY	599 104 264	562 925 962	1 900 000	1 900 000	601 004 264	564 825 962
18	MIGRATION AND HOME AFFAIRS	2 637 400 839	2 257 961 158			2 637 400 839	2 257 961 158
19	FOREIGN POLICY INSTRUMENTS	816 917 462	705 331 155			816 917 462	705 331 155
	<i>Reserves (40 01 40, 40 02 41)</i>	23 750 000	8 673 000			23 750 000	8 673 000
		840 667 462	714 004 155			840 667 462	714 004 155
20	TRADE	115 924 575	114 524 575			115 924 575	114 524 575
21	INTERNATIONAL COOPERATION AND DEVELOPMENT	3 486 428 453	3 248 829 555			3 486 428 453	3 248 829 555
	<i>Reserves (40 02 41)</i>	6 250 000				6 250 000	
		3 492 678 453	3 248 829 555			3 492 678 453	3 248 829 555
22	NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4 461 105 748	3 680 713 958			4 461 105 748	3 680 713 958
23	HUMANITARIAN AID AND CIVIL PROTECTION	1 189 000 497	1 230 508 750			1 189 000 497	1 230 508 750
	<i>Reserves (40 02 41)</i>	2 000 000	1 500 000			2 000 000	1 500 000
		1 191 000 497	1 232 008 750			1 191 000 497	1 232 008 750
24	FIGHT AGAINST FRAUD	82 294 500	79 884 041			82 294 500	79 884 041

COMMISSION

Title	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	244 565 633	244 015 633			244 565 633	244 015 633
26	COMMISSION'S ADMINISTRATION	1 126 245 771	1 128 233 771			1 126 245 771	1 128 233 771
	Reserves (40 01 40)	5 915 694	5 915 694			5 915 694	5 915 694
		1 132 161 465	1 134 149 465			1 132 161 465	1 134 149 465
27	BUDGET	78 630 924	78 630 924			78 630 924	78 630 924
28	AUDIT	19 359 668	19 359 668			19 359 668	19 359 668
29	STATISTICS	144 068 650	130 593 650			144 068 650	130 593 650
30	PENSIONS AND RELATED EXPENDITURE	1 899 409 800	1 899 409 800			1 899 409 800	1 899 409 800
31	LANGUAGE SERVICES	398 802 462	398 802 462			398 802 462	398 802 462
32	ENERGY	1 640 012 879	1 579 046 002			1 640 012 879	1 579 046 002
33	JUSTICE AND CONSUMERS	257 557 182	224 742 182			257 557 182	224 742 182
34	CLIMATE ACTION	155 158 150	96 805 400			155 158 150	96 805 400
	Reserves (40 02 41)	500 000	375 000			500 000	375 000
		155 658 150	97 180 400			155 658 150	97 180 400
40	RESERVES	788 755 346	473 019 397	– 46 565 000	– 43 302 703	742 190 346	429 716 694
	Total	156 730 018 696	140 797 479 375	– 48 665 000	– 44 702 703	156 681 353 696	140 752 776 672
	Of which Reserves (40 01 40, 40 02 40, 40 02 41)	271 853 346	128 419 397	– 46 565 000	– 43 302 703	225 288 346	85 116 694

TITLE 02

INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

Title Chapter	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES' POLICY AREA	133 842 680	133 842 680			133 842 680	133 842 680
02 02	COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME)	349 120 000	198 923 451			349 120 000	198 923 451
02 03	INTERNAL MARKET FOR GOODS AND SERVICES	77 965 021	73 590 836	– 1 900 000	– 1 900 000	76 065 021	71 690 836
02 04	HORIZON 2020 — RESEARCH RELATING TO ENTERPRISES	331 469 484	304 666 320			331 469 484	304 666 320
02 05	EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)	836 197 525	746 338 525			836 197 525	746 338 525
02 06	EUROPEAN EARTH OBSERVATION PROGRAMME	627 591 000	605 000 000			627 591 000	605 000 000
Title 02 — Total		2 356 185 710	2 062 361 812	– 1 900 000	– 1 900 000	2 354 285 710	2 060 461 812

COMMISSION

TITLE 02

INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

CHAPTER 02 03 — INTERNAL MARKET FOR GOODS AND SERVICES

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	INTERNAL MARKET FOR GOODS AND SERVICES							
02 03 01	Operation and development of the internal market of goods and services	1.1	23 526 000	22 000 000			23 526 000	22 000 000
02 03 02	Standardisation and approximation of legislation							
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	1.1	18 562 000	17 000 000			18 562 000	17 000 000
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	1.1	4 080 000	3 500 000			4 080 000	3 500 000
	<i>Article 02 03 02 — Subtotal</i>		22 642 000	20 500 000			22 642 000	20 500 000
02 03 03	European Chemicals Agency — Chemicals legislation	1.1	25 722 021	25 722 021	– 1 900 000	– 1 900 000	23 822 021	23 822 021
02 03 04	Internal market governance tools	1.1	3 675 000	3 700 000			3 675 000	3 700 000
02 03 77	Pilot projects and preparatory actions							
02 03 77 03	Preparatory action — Single Market Forum	1.1	p.m.	p.m.			p.m.	p.m.
02 03 77 04	Pilot project — Support measures for traditional retailing	1.1	p.m.	318 815			p.m.	318 815
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	1.1	p.m.	150 000			p.m.	150 000
02 03 77 07	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1.1	1 600 000	800 000			1 600 000	800 000

CHAPTER 02 03 — INTERNAL MARKET FOR GOODS AND SERVICES (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 77	(<i>cont'd</i>)							
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the single market	1.1	800 000	400 000			800 000	400 000
	<i>Article 02 03 77 — Subtotal</i>		2 400 000	1 668 815			2 400 000	1 668 815
	Chapter 02 03 — Total		77 965 021	73 590 836	– 1 900 000	– 1 900 000	76 065 021	71 690 836

02 03 03 *European Chemicals Agency — Chemicals legislation*

Budget 2018		Amending budget No 6/2018		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 722 021	25 722 021	– 1 900 000	– 1 900 000	23 822 021	23 822 021

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure in connection with the work programme (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of the Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue in accordance with point (c) of Article 21(3) of the Financial Regulation to be charged to Item 6 6 0 0 of the general statement of revenue.

In 2018, the Agency's revenue from fees and charges and the surplus carried over from previous year will not be sufficient to cover for the expected expenditure, which implies the need of a balancing subsidy from the Commission. The Union contribution for 2018 amounts to a total of EUR 25 722 021.

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	132 308 006	132 308 006	– 400 000	– 400 000	131 908 006	131 908 006
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS	2 358 100 000	2 302 896 000			2 358 100 000	2 302 896 000
05 03	DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES	40 668 700 000	40 668 700 000			40 668 700 000	40 668 700 000
05 04	RURAL DEVELOPMENT	14 367 669 509	11 843 037 093	– 700 000		14 366 969 509	11 843 037 093
	<i>Reserves (40 02 41)</i>	1 800 000	1 350 000			1 800 000	1 350 000
		14 369 469 509	11 844 387 093	– 700 000		14 368 769 509	11 844 387 093
05 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — AGRICULTURE AND RURAL DEVELOPMENT	190 000 000	138 400 000			190 000 000	138 400 000
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	7 368 000	7 368 000			7 368 000	7 368 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	160 230 000	160 979 183			160 230 000	160 979 183
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	39 706 899	54 412 168	– 1 000 000	– 1 000 000	38 706 899	53 412 168
05 09	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE	235 755 857	154 885 244			235 755 857	154 885 244
	Title 05 — Total	58 159 838 271	55 462 985 694	– 2 100 000	– 1 400 000	58 157 738 271	55 461 585 694
	Reserves (40 02 41)	1 800 000	1 350 000			1 800 000	1 350 000
		58 161 638 271	55 464 335 694	– 2 100 000	– 1 400 000	58 159 538 271	55 462 935 694

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2018	Amending budget No 6/2018	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA				
05 01 01	Expenditure related to officials and temporary staff in the ‘Agriculture and rural development’ policy area	5.2	97 704 383		97 704 383
05 01 02	External personnel and other management expenditure in support of the ‘Agriculture and rural development’ policy area				
05 01 02 01	External personnel	5.2	3 156 935		3 156 935
05 01 02 11	Other management expenditure	5.2	6 480 752		6 480 752
	<i>Article 05 01 02 — Subtotal</i>		9 637 687		9 637 687
05 01 03	Expenditure related to information and communication technology equipment and services of the ‘Agriculture and rural development’ policy area	5.2	6 315 934		6 315 934
05 01 04	Support expenditure for operations and programmes in the ‘Agriculture and rural development’ policy area				
05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	2	8 000 000	– 400 000	7 600 000
05 01 04 03	Support expenditure for pre-accession assistance in the ‘Agriculture and rural development’ policy area (IPA)	4	449 650		449 650
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	4 689 000		4 689 000
	<i>Article 05 01 04 — Subtotal</i>		13 138 650	– 400 000	12 738 650
05 01 05	Support expenditure for research and innovation programmes in the ‘Agriculture and rural development’ policy area				
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 589 136		1 589 136
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	442 216		442 216
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	400 000		400 000
	<i>Article 05 01 05 — Subtotal</i>		2 431 352		2 431 352
05 01 06	Executive agencies				
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	2	3 080 000		3 080 000
	<i>Article 05 01 06 — Subtotal</i>		3 080 000		3 080 000
	Chapter 05 01 — Total		132 308 006	– 400 000	131 908 006

Remarks

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

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CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA (*cont'd*)*Legal basis*

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

05 01 04 Support expenditure for operations and programmes in the ‘Agriculture and rural development’ policy area*Legal basis*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

Council Regulation (EC) No 870/2004 of 24 April 2004 establishing a Community programme on the conservation, characterisation, collection and utilisation of genetic resources in agriculture and repealing Regulation (EC) No 1467/94 (OJ L 162, 30.4.2004, p. 18).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608).

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA (*cont'd*)**05 01 04** (*cont'd*)

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11).

05 01 04 01 Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance

Budget 2018	Amending budget No 6/2018	New amount
8 000 000	– 400 000	7 600 000

Remarks

This appropriation is intended to cover the preparatory, monitoring, administrative and technical support activities, as well as evaluation, audit and inspection measures required to implement the common agricultural policy and in particular the measures as stipulated in points (a), (d), (e) and (f) of Article 6 of Regulation (EU) No 1306/2013.

This includes expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the genetic resources programme laid down by Regulation (EC) No 870/2004. It also includes the expenditure for the financing of the Conciliation Body within the framework of the common agricultural policy clearance of accounts (fees, equipment, travel and meetings).

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 21 and 174 of the Financial Regulation.

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CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 03	Completion of other measures							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	p.m.	p.m.			p.m.	p.m.
05 04 05 02	Operational technical assistance	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 51	Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000	2	p.m.	p.m.			p.m.	p.m.
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	14 346 899 509	11 822 000 000			14 346 899 509	11 822 000 000
05 04 60 02	Operational technical assistance	2	20 770 000	21 037 093	– 700 000		20 070 000	21 037 093

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 60	(<i>cont'd</i>)							
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
05 04 60 04	European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	2	p.m.	p.m.			p.m.	p.m.
	<i>Reserves (40 02 41)</i>		1 800 000	1 350 000			1 800 000	1 350 000
			1 800 000	1 350 000			1 800 000	1 350 000
	<i>Article 05 04 60 — Subtotal</i>		14 367 669 509	11 843 037 093	– 700 000		14 366 969 509	11 843 037 093
	<i>Reserves (40 02 41)</i>		1 800 000	1 350 000			1 800 000	1 350 000
			14 369 469 509	11 844 387 093	– 700 000		14 368 769 509	11 844 387 093
	Chapter 05 04 — Total		14 367 669 509	11 843 037 093	– 700 000		14 366 969 509	11 843 037 093
	<i>Reserves (40 02 41)</i>		1 800 000	1 350 000			1 800 000	1 350 000
			14 369 469 509	11 844 387 093	– 700 000		14 368 769 509	11 844 387 093

05 04 60 European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)*Remarks*

Any revenue entered in Article 6 7 1 of the general statement of revenue in relation to programmes 2014-2020 may give rise to the provision of additional appropriations on any line in this article in accordance with Articles 21 and 177 of the Financial Regulation.

The following legal basis applies to all items of this article unless otherwise stated.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

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CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)05 04 60 (*cont'd*)

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 May 2017, laying down the legal framework of the European Solidarity Corps and amending Regulations (EU) No 1288/2013, (EU) No 1293/2013, (EU) No 1303/2013, (EU) No 1305/2013, (EU) No 1306/2013 and Decision No 1313/2013/EU (COM(2017) 262 final).

05 04 60 02 Operational technical assistance

Budget 2018		Amending budget No 6/2018		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 770 000	21 037 093	– 700 000		20 070 000	21 037 093

Remarks

This appropriation is intended to cover technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013. This includes the European Network for Rural Development and the European Innovation Partnership Network.

CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA							
05 08 01	Farm Accountancy Data Network (FADN)	2	14 900 087	14 109 446			14 900 087	14 109 446
05 08 02	Surveys on the structure of agricultural holdings	2	p.m.	10 610 458			p.m.	10 610 458
05 08 03	Restructuring of systems for agricultural surveys	2	2 806 812	7 602 379			2 806 812	7 602 379
05 08 06	Enhancing public awareness of the common agricultural policy	2	14 560 000	14 560 000			14 560 000	14 560 000
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	2	4 140 000	4 140 000	– 1 000 000	– 1 000 000	3 140 000	3 140 000
05 08 77	Pilot projects and preparatory actions							
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	p.m.	p.m.			p.m.	p.m.
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	p.m.	384 800			p.m.	384 800
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agri-business Model Region	2	p.m.	605 085			p.m.	605 085
05 08 77 12	Pilot project — Social eco-village	2	p.m.	120 000			p.m.	120 000
05 08 77 13	Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector	2	p.m.	90 000			p.m.	90 000
05 08 77 14	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	2	p.m.	450 000			p.m.	450 000
05 08 77 15	Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported	2	p.m.	90 000			p.m.	90 000
05 08 77 16	Preparatory action — Smart rural areas in the 21st century	2	3 300 000	1 650 000			3 300 000	1 650 000
	Article 05 08 77 — Subtotal		3 300 000	3 389 885			3 300 000	3 389 885
05 08 80	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	2	p.m.	p.m.			p.m.	p.m.
	Chapter 05 08 — Total		39 706 899	54 412 168	– 1 000 000	– 1 000 000	38 706 899	53 412 168

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CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA
(cont'd)*Remarks*

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 21 and 174 of the Financial Regulation.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

05 08 09***European Agricultural Guarantee Fund (EAGF) — Operational technical assistance***

Budget 2018	Amending budget No 6/2018	New amount
4 140 000	– 1 000 000	3 140 000

Remarks

This appropriation is intended to cover the expenditure in conformity with points (a), (d), (e) and (f) of Article 6 of Regulation (EU) No 1306/2013.

This appropriation also includes the expenditure for establishing an analytical databank for wine products provided for in point (a) of Article 89(5) of Regulation (EU) No 1306/2013.

TITLE 11
MARITIME AFFAIRS AND FISHERIES

Title Chapter	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF THE 'MARITIME AFFAIRS AND FISHERIES' POLICY AREA	43 841 091	43 841 091			43 841 091	43 841 091
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS	94 535 000	88 297 297			94 535 000	88 297 297
	<i>Reserves (40 02 41)</i>	46 565 000	43 302 703	– 46 565 000	– 43 302 703		
		141 100 000	131 600 000	– 46 565 000	– 43 302 703	94 535 000	88 297 297
11 06	EUROPEAN MARITIME AND FISHERIES FUND (EMFF)	946 359 699	527 452 337			946 359 699	527 452 337
	Title 11 — Total	1 084 735 790	659 590 725			1 084 735 790	659 590 725
	Reserves (40 02 41)	46 565 000	43 302 703	– 46 565 000	– 43 302 703		
		1 131 300 790	702 893 428	– 46 565 000	– 43 302 703	1 084 735 790	659 590 725

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TITLE 11

MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS							
11 03 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</i>	2	89 035 000	82 797 297			89 035 000	82 797 297
	Reserves (40 02 41)		46 565 000	43 302 703	– 46 565 000	– 43 302 703		
			135 600 000	126 100 000	– 46 565 000	– 43 302 703	89 035 000	82 797 297
11 03 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</i>	2	5 500 000	5 500 000			5 500 000	5 500 000
	Chapter 11 03 — Total		94 535 000	88 297 297			94 535 000	88 297 297
	Reserves (40 02 41)		46 565 000	43 302 703	– 46 565 000	– 43 302 703		
			141 100 000	131 600 000	– 46 565 000	– 43 302 703	94 535 000	88 297 297

11 03 01 *Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*

	Budget 2018		Amending budget No 6/2018		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	89 035 000	82 797 297			89 035 000	82 797 297
Reserves (40 02 41)	46 565 000	43 302 703	– 46 565 000	– 43 302 703		
Total	135 600 000	126 100 000	– 46 565 000	– 43 302 703	89 035 000	82 797 297

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS (*cont'd*)

11 03 01 (*cont'd*)

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Status (as of October 2017)	Country	Legal basis	Date	Official Journal	Duration
Agreements and/or Protocols in force (and financial compensation due in 2018 entered in Article 11 03 01)	Cook Islands	Decision (EU) 2017/418	28 February 2017	L 64, 10.3.2017	14.10.2016 to 13.10.2020
	Greenland	Decision (EU) 2016/817	17 May 2016	L 136, 25.5.2016	1.1.2016 to 31.12.2020
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	9.12.2015 to 8.12.2020
	Madagascar	Decision (EU) 2015/1893	5 October 2015	L 277, 22.10.2015	1.1.2015 to 31.12.2018
	Mauritania	Decision (EU) 2016/870	24 May 2016	L 145, 02.06.2016	16.11.2015 to 15.11.2019
	Senegal	Decision (EU) 2015/384	2 March 2015	L 65, 10.3.2015	20.10.2014 to 19.10.2019
	Seychelles	Decision 2014/306/EU	13 May 2014	L 160, 29.5.2014	18.1.2014 to 17.1.2020
Agreements and/or Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 40 02 41)	Cape Verde	Decision (EU) 2015/1894	5 October 2015	L 277, 22.10.2015	23.12.2014 to 22.12.2018
	Côte d'Ivoire	Decision 2014/102/EU	28 January 2014	L 54, 22.2.2014	1.7.2013 to 30.6.2018
	Gabon	Decision 2014/232/EU	14 April 2014	L 125, 26.4.2014	24.7.2013 to 23.7.2016
	Guinea-Bissau	Decision (EU) 2015/1987	5 October 2015	L 290, 6.11.2015	24.11.2014 to 23.11.2017
	Mauritius	Decision (EU) 2017/1960	23 October 2017	L 279, 28.10.2017	Provisional application 2017-2021 (exact date depending on signature)
	Morocco	Decision 2013/785/EU	16 December 2013	L 349, 21.12.2013	15.7.2014 to 14.7.2018
	Mozambique	Decision 2012/306/EU	12 June 2012	L 153, 14.6.2012	1.2.2012 to 31.1.2015
	São Tomé and Príncipe	Decision (EU) 2015/239	10 February 2015	L 40, 16.2.2015	23.5.2014 to 22.5.2018

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TITLE 17**HEALTH AND FOOD SAFETY**

Title Chapter	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF THE 'HEALTH AND FOOD SAFETY' POLICY AREA	104 304 115	104 304 115			104 304 115	104 304 115
17 03	PUBLIC HEALTH	214 400 081	209 551 779			214 400 081	209 551 779
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	280 400 068	249 070 068	1 900 000	1 900 000	282 300 068	250 970 068
	Title 17 — Total	599 104 264	562 925 962	1 900 000	1 900 000	601 004 264	564 825 962

TITLE 17

HEALTH AND FOOD SAFETY

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04	FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH							
17 04 01	<i>Ensuring a higher animal health status and high level of protection of animals in the Union</i>	3	160 000 000	135 200 000			160 000 000	135 200 000
17 04 02	<i>Ensuring timely detection of harmful organisms for plants and their eradication</i>	3	22 000 000	13 200 000			22 000 000	13 200 000
17 04 03	<i>Ensuring effective, efficient and reliable controls</i>	3	55 483 000	53 280 000			55 483 000	53 280 000
17 04 04	<i>Fund for emergency measures related to animal and plant health</i>	3	40 000 000	40 000 000			40 000 000	40 000 000
17 04 07	<i>European Chemicals Agency — Activities in the field of biocides legislation</i>	2	1 857 068	1 857 068	1 900 000	1 900 000	3 757 068	3 757 068
17 04 10	<i>Contributions to international agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health</i>	4	310 000	310 000			310 000	310 000
17 04 51	<i>Completion of previous measures in food and feed safety, animal health, animal welfare and plant health</i>	3	p.m.	4 000 000			p.m.	4 000 000
17 04 77	<i>Pilot projects and preparatory actions</i>							
17 04 77 03	Pilot project — Developing best practices in animal transport	2	p.m.	415 000			p.m.	415 000
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	2	p.m.	103 000			p.m.	103 000
17 04 77 05	Pilot project — Establishment of a harmonised internal market for pigmeat obtained from pigs that have not been surgically castrated	2	p.m.	180 000			p.m.	180 000
17 04 77 06	Pilot project — Environmental monitoring of pesticide use through honeybees	2	750 000	525 000			750 000	525 000
	<i>Article 17 04 77 — Subtotal</i>		750 000	1 223 000			750 000	1 223 000
	Chapter 17 04 — Total		280 400 068	249 070 068	1 900 000	1 900 000	282 300 068	250 970 068

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CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH (*cont'd*)**17 04 07 European Chemicals Agency — Activities in the field of biocides legislation**

Budget 2018		Amending budget No 6/2018		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 857 068	1 857 068	1 900 000	1 900 000	3 757 068	3 757 068

Remarks

This appropriation is intended to cover the Agency's staff, administrative and operational expenditure for the activities related to the implementation of the biocides legislation.

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the European Chemicals Agency is set out in Annex 'Staff' to this section.

The Union contribution for 2018 amounts to a total of EUR 2 226 000. As the amount of the assigned revenue related to the 2016 budget outturn is EUR 368 932, a contribution of EUR 1 857 068 is entered in the budget.

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

TITLE 40**RESERVES**

Title Chapter	Heading	Budget 2018		Amending budget No 6/2018		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINIS- TRATIVE EXPENDITURE	11 138 694	11 138 694			11 138 694	11 138 694
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	777 616 652	461 880 703	– 46 565 000	– 43 302 703	731 051 652	418 578 000
40 03	NEGATIVE RESERVE	p.m.	p.m.			p.m.	p.m.
	Title 40 — Total	788 755 346	473 019 397	– 46 565 000	– 43 302 703	742 190 346	429 716 694

COMMISSION

TITLE 40

RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Budget 2018		Amending budget No 6/2018		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	Non-differentiated appropriations		25 000 000	25 000 000			25 000 000	25 000 000
40 02 41	Differentiated appropriations		235 714 652	92 280 703	– 46 565 000	– 43 302 703	189 149 652	48 978 000
40 02 42	Emergency aid reserve	9	344 600 000	344 600 000			344 600 000	344 600 000
40 02 43	Reserve for the European Globalisation Adjustment Fund	9	172 302 000	p.m.			172 302 000	p.m.
40 02 44	Reserve for the European Union Solidarity Fund	9	p.m.	p.m.			p.m.	p.m.
	Chapter 40 02 — Total		777 616 652	461 880 703	– 46 565 000	– 43 302 703	731 051 652	418 578 000

40 02 41 Differentiated appropriations

Budget 2018		Amending budget No 6/2018		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
235 714 652	92 280 703	– 46 565 000	– 43 302 703	189 149 652	48 978 000

Remarks

The appropriations in the Title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 27 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	01 04 05	Provisioning of the EFSI guarantee fund	105 185 000	
2.	Article	04 02 65	European Solidarity Corps — Contribution from the European Social Fund	11 102 000	8 327 000
3.	Item	05 04 60 04	European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	1 800 000	1 350 000
4.	Article	07 02 07	European Solidarity Corps — Contribution from the LIFE sub-programme for Environment	1 000 000	750 000
5.	Article	15 05 01	European Solidarity Corps	38 235 652	28 676 000
6.	Article	19 02 01	Response to crisis and emerging crisis	20 400 000	8 000 000
7.	Article	19 02 02	Support to conflict prevention, peace-building and crisis preparedness	2 677 000	

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS (*cont'd*)**40 02 41** (*cont'd*)

8.	Article	21 05 01	Global and trans-regional threats and emerging threats	6 250 000	
9.	Item	23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPM)	2 000 000	1 500 000
10.	Article	34 02 05	European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action	500 000	375 000
				Total	189 149 652 48 978 000

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

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