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Legislation

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

II

(Non-legislative acts)

REGULATIONS

COMMISSION DELEGATED REGULATION (EU) 2022/1528**of 4 July 2022****supplementing Regulation (EU) 2021/1077 of the European Parliament and of the Council with provisions on the establishment of a monitoring and evaluation framework**

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for financial support for customs control equipment ⁽¹⁾, and in particular Article 12(2) thereof,

Whereas:

- (1) The indicators for reporting on the progress of the Instrument for financial support for customs control equipment ('the Instrument') in achieving the general and specific objectives set out in Article 3 of Regulation (EU) 2021/1077 are listed in Annex II to that regulation.
- (2) The indicators listed in Annex II to Regulation (EU) 2021/1077, while suitable for the purpose of annual monitoring of performance, are not sufficient in order to enable a comprehensive monitoring and evaluation of the Instrument's activities and results in achieving its general and specific objectives. Therefore, additional indicators should be laid down as part of the monitoring and evaluation framework.
- (3) The indicators should measure the outputs, results and impacts of the Instrument, taking into account the existing reporting and evaluation requirements established in Articles 11, 12 and 13 of Regulation (EU) 2021/1077.
- (4) To ensure that data for monitoring and evaluation of the Instrument are collected efficiently, effectively and in a timely manner, proportionate reporting requirements should be imposed on the recipients of the Instrument's funds, while minimising an administrative burden,

HAS ADOPTED THIS REGULATION:

*Article 1***Monitoring and evaluation framework indicators and reporting requirements**

1. When monitoring and evaluating the Instrument in accordance with Article 12 and 13 of Regulation (EU) 2021/1077 the following indicators shall be used as part of the monitoring and evaluation framework:

- (a) the indicators ⁽²⁾ set out in Annex II to Regulation (EU) 2021/1077, which shall measure the results of the Instrument;

⁽¹⁾ OJ L 234, 2.7.2021, p. 1.

⁽²⁾ Referred to as result indicator 'RES 1.3'

(b) the indicators set out in the Annex to this Regulation, which shall measure the outputs, results and impacts of the Instrument.

2. The underlying data used by the Commission to measure the indicators referred to in paragraph 1 shall be provided by the recipients of the Union funds on an annual basis, when such data are available. The results obtained from the yearly reports, from Border Crossing Points and customs laboratories, should be submitted to the Commission through, but not limited to, national administrations' annual communication, application for funding and predefined surveys addressed to them by the Commission.

3. The Commission shall use the information provided by the recipients of Union funds to measure the indicators referred to in paragraph 1, as part of the monitoring and evaluation framework.

Article 2

This Regulation shall enter into force on the twentieth day following that of its publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, 4 July 2022.

For the Commission
The President
Ursula VON DER LEYEN

ANNEX

List of additional indicators with regard to the customs control equipment Instrument monitoring and evaluation framework referred to in Regulation (EU) 2021/1077

1. Output indicators:

- (a) OP 1.1: Number of pieces of equipment per Member States Border Crossing Points (BCP) and Customs Laboratories that were purchased, maintained or upgraded through CCEI funds;
- (b) OP 1.2: Use of equipment concerned per Member States' Border Crossing Points and customs laboratories that were purchased, maintained or upgraded through customs control equipment Instrument funds;
- (c) OP 1.3: Proportion of national administrations who report positively on the overall customs control equipment Instrument's support and the efficiency of the implementation process.

2. Results indicators:

- (a) RES 1.1: Specific results achieved by Member States through use of CCEI funded equipment;
- (b) RES 1.2: Proportion of national administrations who agree that the Customs Control Equipment Instrument has contributed to adequate customs controls with equivalent results;
- (c) RES 1.4: Coverage of risks and threats present at Border Crossing Points/laboratories contributing to a harmonised application of customs controls;
- (d) RES 2: Proportion of national administrations who report positively on the contribution of the customs control equipment Instrument to the better implementation of the Customs Risk Management Framework (CRMF).

3. Impact indicator:

IMP 1: Contribution of the CCEI to the objectives of the Customs Union

- (a) IMP 1 sub-1: Contribution of the CCEI to the protection of the financial and economic interests of the Union;
 - (b) IMP 1 sub-2: Contribution of the CCEI to ensuring the safety and security of the Union and its citizens;
 - (c) IMP 1 sub-3: Contribution of the CCEI to the protection of the Union from illegal trade and the facilitation of legitimate business activity.
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CORRIGENDA

Corrigendum to definitive adoption (EU, Euratom) 2022/1432 of amending budget No 2 of the European Union for the financial year 2022

(Official Journal of the European Union L 230 of 5 September 2022)

On page 18, Section III – Commission, Expenditure, the table reads as follows:

Title	Heading	Budget 2022		Amending budget No 2/2022		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15	PRE-ACCESSION ASSISTANCE	2 011 505 473	2 371 704 787			2 011 505 473	2 371 704 787
16	EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK	50 000 000	75 000 000			50 000 000	75 000 000
20	ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION	3 868 129 450	3 868 229 450			3 868 129 450	3 868 229 450
21	EUROPEAN SCHOOLS AND PENSIONS	2 331 236 116	2 331 236 116			2 331 236 116	2 331 236 116
30	RESERVES	2 749 170 382	2 547 838 000			2 749 170 382	2 547 838 000
	Total (excluding reserves)	177 317 600 897	166 158 049 990	99 768 521	176 005 396	177 417 369 418	166 334 055 386
	Reserves: 30 02 02	24 506 411	24 506 411			24 506 411	24 506 411

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